

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$26,022,598
Army National Guard Service Contract Fund (3420)	\$72,168,546
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$18,247,549
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$21,900,275
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
<b>BOR Department of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$461,416,351
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
<b>COM Department of Commerce</b>	
Division of Administration Fund (1630)	\$1,300,000
State Fire Marshal Fund (5460)	\$23,700,000
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$21,671,309
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$112,000,000
Administrative Building Taxable Bond Fund (7016)	\$35,070,000
Building Improvement Fund (5KZ0)	\$39,000,000
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$56,324,000
<b>DEV Development Services Agency</b>	
Service Station Cleanup Fund (7100)	\$2,100,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$6,838,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$30,985,750
Oil and Gas Well Fund (5180)	\$9,583,000
Parks & Recreation Improvement Fund (7035)	\$290,147,765
Wildlife Fund (7015)	\$27,842,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$33,000,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$314,533,223

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<b>DVS Department of Veterans Services</b>	
Administrative Building Fund (7026)	\$1,155,000
Nursing Home-Federal Fund (3190)	\$1,170,000
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$178,000,000
<b>ETC Broadcast Educational Media Commission</b>	
Administrative Building Fund (7026)	\$315,000
Higher Education Improvement Fund (7034)	\$1,134,000
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$205,850,000
<b>FCC Ohio Facilities Construction Commission</b>	
Administrative Building Fund (7026)	\$4,750,000
Cultural and Sports Facilities Building Fund (7030)	\$102,623,803
Public School Building Fund (7021)	\$7,000,000
School Building Program Assistance Fund (7032)	\$600,000,000
<b>JSC Judiciary/Supreme Court</b>	
Administrative Building Fund (7026)	\$1,500,000
<b>MHA Department of Mental Health and Addiction Services</b>	
Mental Health Facilities Improvement Fund (7033)	\$153,501,364
<b>OSB Ohio Deaf and Blind Education Services</b>	
Administrative Building Fund (7026)	\$11,329,115
<b>PWC Public Works Commission</b>	
Clean Ohio Conservation Fund (7056)	\$75,300,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$100,000,000
<b>TAX Department of Taxation</b>	
Administrative Building Fund (7026)	\$26,000,000
<b>TOTAL</b>	<b>\$3,512,478,648</b>