

Ohio Legislative Service Commission

Legislative Budget Office

Capital Item Analysis

Capital Appropriations (FY 2025-FY 2026)

H.B. 629

In House Finance

(H.B. 629 As Introduced with AM_135_2506)



June 20, 2024

Table of Contents

Summary Reports

Capital Appropriations by Fund	1
Capital Appropriations by Agency	2
Capital Appropriations by Fund and Agency	3
Capital Appropriations by Agency and Fund	5
New Debt Authorization	7
Capital Projects by County - All Projects	8
Capital Projects by County - Community Projects Only	41
Capital Budget Bills: Reference List	64

Capital Appropriations by Agency Line Item and Fund

ADJ - Adjutant General	65
AGO - Attorney General	67
AGR - Department of Agriculture	69
BOR - Department of Higher Education	72
COM - Department of Commerce	119
CSR - Capitol Square Review and Advisory Board	121
DAS - Department of Administrative Services	122
DDD - Department of Developmental Disabilities	125
DEV - Development Services Agency	127
DNR - Department of Natural Resources	128
DPS - Department of Public Safety	142
DRC - Department of Rehabilitation and Correction	144
DVS - Department of Veterans Services	145
DYS - Department of Youth Services	146
ETC - Broadcast Educational Media Commission	148
EXP - Expositions Commission	149
FCC - Ohio Facilities Construction Commission	150
JSC - Judiciary/Supreme Court	160
MHA - Department of Mental Health and Addiction Services	161
OSB - Ohio Deaf and Blind Education Services	165
PWC - Public Works Commission	167
TAX - Department of Taxation	169

CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
1630	Division of Administration	\$1,300,000
3190	Nursing Home-Federal Fund	\$1,170,000
3420	Army National Guard Service Contract Fund	\$72,168,546
5180	Oil and Gas Well Fund	\$9,583,000
5460	State Fire Marshal Fund	\$23,700,000
5KZ0	Building Improvement Fund	\$39,000,000
7015	Wildlife Fund	\$27,842,000
7021	Public School Building Fund	\$7,000,000
7040	State Capital Improvements Revolving Loan Fund	\$100,000,000
7100	Service Station Cleanup Fund	\$2,100,000
Cash		\$283,863,546
7016	Administrative Building Taxable Bond Fund	\$35,070,000
7024	Higher Education Improvement Taxable Fund	\$14,000,000
7026	Administrative Building Fund	\$490,578,846
7027	Adult Correctional Building Fund	\$314,433,223
7028	Juvenile Correctional Building Fund	\$178,100,000
7030	Cultural and Sports Facilities Building Fund	\$102,453,803
7031	Ohio Parks and Natural Resources Fund	\$30,985,750
7032	School Building Program Assistance Fund	\$600,000,000
7033	Mental Health Facilities Improvement Fund	\$210,575,364
7034	Higher Education Improvement Fund	\$461,800,351
7035	Parks and Recreation Improvement Fund	\$289,794,815
7038	State Capital Improvements Fund	\$400,000,000
7056	Clean Ohio Conservation Fund	\$75,300,000
7057	Clean Ohio Agricultural Easement Fund	\$12,500,000
7061	Clean Ohio Trail Fund	\$12,500,000
Debt Supported		\$3,228,092,152
TOTAL		\$3,511,955,698

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
ADJ Adjutant General	\$98,191,144
AGO Attorney General	\$18,247,549
AGR Department of Agriculture	\$34,400,275
BOR Department of Higher Education	\$474,666,351
COM Department of Commerce	\$25,000,000
CSR Capitol Square Review and Advisory Board	\$21,671,309
DAS Department of Administrative Services	\$186,070,000
DDD Department of Developmental Disabilities	\$56,324,000
DEV Development Services Agency	\$2,100,000
DNR Department of Natural Resources	\$377,543,565
DPS Department of Public Safety	\$33,000,000
DRC Department of Rehabilitation and Correction	\$314,433,223
DVS Department of Veterans Services	\$2,325,000
DYS Department of Youth Services	\$178,100,000
ETC Broadcast Educational Media Commission	\$1,449,000
EXP Expositions Commission	\$205,850,000
FCC Ohio Facilities Construction Commission	\$714,203,803
JSC Judiciary/Supreme Court	\$1,500,000
MHA Department of Mental Health and Addiction Services	\$154,251,364
OSB Ohio Deaf and Blind Education Services	\$11,329,115
PWC Public Works Commission	\$575,300,000
TAX Department of Taxation	\$26,000,000
TOTAL	\$3,511,955,698

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$26,022,598
Attorney General	\$18,247,549
Department of Agriculture	\$21,900,275
Capitol Square Review and Advisory Board	\$21,671,309
Department of Administrative Services	\$112,000,000
Department of Natural Resources	\$6,838,000
Department of Public Safety	\$33,000,000
Department of Veterans Services	\$1,155,000
Broadcast Educational Media Commission	\$315,000
Expositions Commission	\$205,850,000
Ohio Facilities Construction Commission	\$4,750,000
Judiciary/Supreme Court	\$1,500,000
Ohio Deaf and Blind Education Services	\$11,329,115
Department of Taxation	\$26,000,000
Administrative Building Taxable Bond Fund (7016)	
Department of Administrative Services	\$35,070,000
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$314,433,223
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$72,168,546
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$39,000,000
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,300,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$102,453,803
Division of Administration Fund (1630)	
Department of Commerce	\$1,300,000
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$1,134,000
Department of Higher Education	\$460,666,351

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Higher Education Improvement Taxable Fund (7024)	
Department of Higher Education	\$14,000,000
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$178,100,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$56,324,000
Department of Mental Health and Addiction Services	\$154,251,364
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$1,170,000
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$30,985,750
Oil and Gas Well Fund (5180)	
Department of Natural Resources	\$9,583,000
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$289,794,815
Public School Building Fund (7021)	
Ohio Facilities Construction Commission	\$7,000,000
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$600,000,000
Service Station Cleanup Fund (7100)	
Development Services Agency	\$2,100,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$100,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$23,700,000
Wildlife Fund (7015)	
Department of Natural Resources	\$27,842,000
TOTAL	\$3,511,955,698

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$26,022,598
Army National Guard Service Contract Fund (3420)	\$72,168,546
AGO Attorney General	
Administrative Building Fund (7026)	\$18,247,549
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$21,900,275
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$460,666,351
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
COM Department of Commerce	
Division of Administration Fund (1630)	\$1,300,000
State Fire Marshal Fund (5460)	\$23,700,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$21,671,309
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$112,000,000
Administrative Building Taxable Bond Fund (7016)	\$35,070,000
Building Improvement Fund (5KZ0)	\$39,000,000
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$56,324,000
DEV Development Services Agency	
Service Station Cleanup Fund (7100)	\$2,100,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$6,838,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$30,985,750
Oil and Gas Well Fund (5180)	\$9,583,000
Parks & Recreation Improvement Fund (7035)	\$289,794,815
Wildlife Fund (7015)	\$27,842,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$33,000,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$314,433,223

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
DVS Department of Veterans Services	
Administrative Building Fund (7026)	\$1,155,000
Nursing Home-Federal Fund (3190)	\$1,170,000
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$178,100,000
ETC Broadcast Educational Media Commission	
Administrative Building Fund (7026)	\$315,000
Higher Education Improvement Fund (7034)	\$1,134,000
EXP Expositions Commission	
Administrative Building Fund (7026)	\$205,850,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$4,750,000
Cultural and Sports Facilities Building Fund (7030)	\$102,453,803
Public School Building Fund (7021)	\$7,000,000
School Building Program Assistance Fund (7032)	\$600,000,000
JSC Judiciary/Supreme Court	
Administrative Building Fund (7026)	\$1,500,000
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$154,251,364
OSB Ohio Deaf and Blind Education Services	
Administrative Building Fund (7026)	\$11,329,115
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,300,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$100,000,000
TAX Department of Taxation	
Administrative Building Fund (7026)	\$26,000,000
TOTAL	\$3,511,955,698

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Public Facilities Commission	
Higher Education Improvement Fund (7034)	\$459,000,000
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
Ohio Parks and Natural Resources Fund (7031)	\$30,000,000
School Building Program Assistance Fund (7032)	\$555,000,000
State Capital Improvements Fund (7038)	\$215,000,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
Clean Ohio Conservation Fund (7056)	\$40,000,000
Total Ohio Public Facilities Commission	\$1,338,000,000
Treasurer of State	
Administrative Building Taxable Bond Fund (7016)	\$35,000,000
Administrative Building Fund (7026)	\$486,000,000
Mental Health Facilities Improvement Fund (7033)	\$206,000,000
Parks and Recreation Improvement Fund (7035)	\$273,000,000
Adult Correctional Building Fund (7027)	\$317,000,000
Juvenile Correctional Building Fund (7028)	\$176,000,000
Cultural and Sports Facilities Building Fund (7030)	\$102,000,000
Total Treasurer of State	\$1,595,000,000
TOTAL	\$2,933,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Statewide				
Adjutant General	7026	C74535	Renovations and Improvements	\$23,522,598
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$48,261,025
Adjutant General	3420	C74539	Renovations and Improvements - Federal	\$23,907,521
Attorney General	7026	C05517	General Building Renovations	\$1,641,656
Attorney General	7026	C05542	BCI Laboratory Equipment	\$1,163,311
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement Fund	\$12,500,000
Department of Administrative Services	5KZ0	C10035	Building Improvement	\$39,000,000
Department of Administrative Services	7026	C10036	Rhodes Tower Renovations	\$32,245,000
Department of Administrative Services	7016	C10041	MARCS - Taxable	\$34,500,000
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$25,000,000
Development Services Agency	7100	C19507	Service Station Clean Up	\$2,100,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	ODNR Facilities Development	\$6,842,000
Department of Natural Resources	7035	C725A0	State Parks Campgrounds, Lodges, and Cabins	\$72,602,000
Department of Natural Resources	7035	C725B2	Parks Equipment	\$500,000
Department of Natural Resources	7026	C725D7	MARCS Equipment	\$3,000,000
Department of Natural Resources	7031	C725E1	Local Parks Projects-Statewide	\$6,197,150
Department of Natural Resources	7035	C725E2	Ohio Trails Partnership	\$5,000,000
Department of Natural Resources	7031	C725E5	Project Planning	\$3,477,400
Department of Natural Resources	7035	C725E6	Project Planning	\$12,173,400
Department of Natural Resources	7031	C725J6	Ohio And Erie Canal	\$3,885,000
Department of Natural Resources	7031	C725K0	State Park Renovations and Upgrading	\$8,584,200
Department of Natural Resources	7035	C725L8	Statewide Trails Program	\$23,255,000
Department of Natural Resources	7026	C725N7	District Office Renovations	\$738,000
Department of Natural Resources	7031	C725N8	Forestry Equipment	\$2,000,000
Department of Natural Resources	7035	C725R3	State Parks Renovations and Upgrades	\$24,723,850
Department of Natural Resources	7035	C725R4	Dam Rehabilitation-Parks	\$41,572,000
Department of Natural Resources	5180	C725U6	Oil and Gas Facilities	\$9,583,000
Department of Natural Resources	7035	C725U9	Recreation Facilities	\$18,986,000
Department of Public Safety	7026	C76000	Platform Scales Improvements	\$250,000
Department of Public Safety	7026	C76081	OSHP Helicopter Replacement	\$16,500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Rehabilitation and Correction	7027	C50100	Local Jails	\$50,000,000
Department of Rehabilitation and Correction	7027	C50101	Community-Based Correctional Facilities	\$8,993,223
Department of Rehabilitation and Correction	7027	C50136	General Building Renovation	\$255,140,000
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$32,695,413
Department of Youth Services	7028	C47007	Local Detention Centers	\$1,104,387
Ohio Facilities Construction Commission	7021	C23001	Public School Buildings	\$7,000,000
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$600,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Project	\$1,800,000
Ohio Facilities Construction Commission	7030	C23024	Statewide Site Exhibitions Renovation and Construction	\$5,250,000
Ohio Facilities Construction Commission	7030	C23025	Statewide Site Repairs	\$2,000,000
Ohio Facilities Construction Commission	7030	C23028	Basic Renovations and Emergency	\$1,450,000
Ohio Facilities Construction Commission	7030	C23057	On-Line Portal to Ohio's Heritage	\$5,000,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning and Assessment	\$2,950,000
Ohio Facilities Construction Commission	7030	C230E6	OHC Exhibits Native American Sites	\$400,000
Ohio Facilities Construction Commission	7030	C230FT	Statewide Site Security System	\$400,000
Ohio Facilities Construction Commission	7030	C230GJ	Hopewell Ceremonial Earthworks	\$13,500,000
Department of Higher Education	7034	C23516	Ohio Library and Information Network	\$16,306,457
Department of Higher Education	7034	C23529	Workforce Based Training and Equipment	\$8,000,000
Department of Higher Education	7034	C23530	Technology Initiatives	\$1,500,000
Department of Higher Education	7034	C23563	Ohio Cyber Range	\$7,162,660
Department of Higher Education	7034	C23566	Ohio College Safety and Security Grant Program	\$7,500,000
Department of Higher Education	7024	C23568	OARNET-Taxable	\$13,500,000
Department of Higher Education	7024	C23569	Research Facility Action and Investment Funds-Taxable	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects	\$25,000,000
Department of Mental Health and Addiction Services	7033	C58007	Infrastructure Renovations	\$95,000,000
Department of Mental Health and Addiction Services	7033	C58048	Community Resiliency Projects	\$3,500,000
Public Works Commission	7038	C15000	Local Public Infrastructure	\$400,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$100,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Public Works Commission	7056	C15060	Clean Ohio Conservation	\$75,300,000
Department of Taxation	7026	C11001	Enhanced Electronic Filing	\$26,000,000
Total Statewide				\$2,283,162,251
Multi-County				
Department of Commerce (Franklin, Licking)	1630	C80048	IT Infrastructure, Applications, and Improvements	\$1,300,000
Department of Administrative Services (Cuyahoga, Franklin)	7026	C10021	Office Space Planning	\$8,350,000
Department of Developmental Disabilities (Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca)	7033	C59034	Statewide Developmental Centers	\$29,005,000
Department of Natural Resources (Statewide, Washington)	7035	C725C4	Muskingum River Lock and Dam	\$19,614,000
Department of Natural Resources (Statewide, Franklin)	7026	C725D5	Fountain Square Building Improvements	\$2,600,000
Department of Natural Resources (Statewide, Coshocton, Delaware, Greene, Jefferson, Licking)	7015	C725K9	Wildlife Area Building Renovations	\$27,842,000
Department of Natural Resources (Statewide, Morgan)	7035	C725U4	Operations Equipment	\$9,550,000
Department of Public Safety (Ashtabula, Warren)	7026	C76044	Patrol District Headquarters Post Renovation and Improvement	\$5,500,000
Department of Veterans Services (Brown, Erie)	7026	C90085	Veterans Homes Renovation	\$1,155,000
Department of Youth Services (Cuyahoga, Pickaway, Stark)	7028	C47002	General Institutional Renovation	\$8,000,200
Department of Youth Services (Cuyahoga, Stark)	7028	C47032	Facility Construction	\$130,000,000
Ohio Facilities Construction Commission (Mahoning, Washington)	7030	C230X1	OHC-Site Energy Conservation	\$400,000
Department of Higher Education (Athens, Butler, Franklin, Portage, Wood)	7034	C23524	Library Depositories - Supplemental Renovations	\$944,068
Central State University (Greene, Montgomery)	7034	C25500	Basic Renovations	\$1,000,000
Central State University (Greene, Montgomery)	7034	C25515	Information Technology Network and Infrastructure	\$800,000
Central State University (Greene, Montgomery)	7034	C25527	HVAC: Upgrades and Improvements	\$1,270,248
Wright State University - Main (Greene, Mercer)	7034	C275B7	Technology Infrastructure Upgrades	\$1,095,000
Ohio University - Regional Campuses (Belmont, Muskingum)	7034	C30171	Campus Infrastructure Improvements - Regional Campuses	\$5,085,385

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Sinclair Community College (Montgomery, Warren)	7034	C37745	Advanced Manufacturing and Skilled Trades Training Hubs	\$2,500,000
Total Multi-County				\$256,010,901
Adams				
Department of Natural Resources	7035	C725E2	Capital Improvements at The Edge of Appalachia Nature Preserve	\$50,000
Ohio Facilities Construction Commission	7030	C230C8	Serpent Mound	\$1,000,000
Total Adams				\$1,050,000
Allen				
Department of Agriculture	7026	C70022	Allen County Fairgrounds Paving Project	\$100,000
Department of Natural Resources	7035	C725E2	Cheryl Allen Center Improvements	\$2,000,000
Department of Natural Resources	7035	C725E2	Lima Simmons Field Sports Complex	\$664,000
Department of Natural Resources	7035	C725E2	Bradfield Community Recreation Center	\$480,000
Ohio Facilities Construction Commission	7030	C230FM	Lima Schoonover Observatory Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Swiss Community Historical Society - Heritage Center	\$100,000
The Ohio State University - Lima	7034	C315JQ	Science Building Safety and Renovations-Lima	\$450,000
The Ohio State University - Lima	7034	C315JR	Cook Hall Restrooms-Lima	\$195,000
The Ohio State University - Lima	7034	C315JS	Galvin Hall Phase 2-Lima	\$900,000
The Ohio State University - Lima	7034	C315JT	Reed Hall Theatre Ceiling Repair and Replacement-Lima	\$127,000
The Ohio State University - Lima	7034	C315JU	Campus Concrete Work-Lima	\$28,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$1,783,700
James A. Rhodes State College (Lima Technical College)	7034	C38129	Technology Infrastructure Upgrades	\$472,083
Total Allen				\$7,499,783
Ashland				
Department of Natural Resources	7035	C725E2	Davy McClure Outdoor Education Center Site Improvements	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Foundations Community Childcare, Inc. (FCC)	\$101,129
Total Ashland				\$601,129
Ashtabula				
Ohio Facilities Construction Commission	7030	C230FM	Redevelopment and Reclamation of Shea Theatre	\$500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	#6 - Historic 19th Century Jefferson Depot Village	\$20,000
Kent State University - Ashtabula	7034	C27009	Main Hall Entrance Renovation-Ashtabula	\$163,098
Department of Mental Health and Addiction Services	7033	C58050	New Main Office for Community Counseling Center of Ashtabula County	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Ashtabula County Transitional Housing for Homeless Youth	\$250,000
Total Ashtabula				\$1,433,098
Athens				
Department of Natural Resources	7035	C725E2	Alexander Local Schools	\$260,000
Ohio Facilities Construction Commission	7030	C230FM	Federal Valley Resource Center	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Rome Township Community Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House Improvements	\$35,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$4,300,000
Ohio University - Main	7034	C30136	Building Envelope Restorations	\$1,400,000
Ohio University - Main	7034	C30158	Academic Space Renewal	\$17,639,047
Hocking College	7034	C36300	Basic Renovations	\$1,115,000
Hocking College	7034	C36340	Virtual Reality Police and Law Enforcement Simulator	\$218,277
Hocking College	7034	C36341	Network Infrastructure Replacement	\$250,000
Hocking College	7034	C36343	Campus Emergency Shelter Generator	\$485,000
Total Athens				\$26,152,324
Auglaize				
Department of Agriculture	7026	C70022	Auglaize County Fair Improvements	\$65,000
Department of Natural Resources	7035	C725E2	Phase Two of the Rehabilitation of the Reservoir Mill	\$500,000
Department of Natural Resources	7035	C725E2	Wapakoneta Parking and Pedestrian Plaza Project	\$380,000
Department of Natural Resources	7035	C725E2	Waynesfield Veteran's Park Enhancement	\$348,000
Ohio Facilities Construction Commission	7030	C230E8	OHC Armstrong Air Space Museum	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	St. Mary's Theater and Grand Opera House	\$300,000
Total Auglaize				\$2,593,000
Belmont				
Department of Natural Resources	7035	C725E2	Pultney Township Community Center and Garage	\$200,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Recreation & Entertainment Complex: Improvements to Commerce Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Barnesville Train Depot	\$75,000
Belmont Technical College	7034	C36800	Basic Renovations	\$825,285
Total Belmont				\$1,300,285
Brown				
Department of Veterans Services	3190	C90077	Georgetown Renovation Federal	\$390,000
Total Brown				\$390,000
Butler				
Department of Natural Resources	7035	C725E2	Marsh Lake Trail Expansion	\$300,000
Department of Natural Resources	7035	C725E2	Elk Creek Connector/Sebald MetroPark Emergency Access Project	\$275,000
Department of Natural Resources	7035	C725E2	Splash-pad Fountain and Public Restroom	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Voice of America MetroPark & Museum Tylersville Road Grand Entrance	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Sorg Opera House Renovation	\$375,000
Miami University - Main	7034	C28516	The Butler County Advanced Manufacturing Hub	\$750,000
Miami University - Main	7034	C28528	Bachelor Hall Renovation	\$23,107,620
Total Butler				\$25,732,620
Carroll				
Department of Natural Resources	7035	C725E2	Buckeye Council, BSA	\$250,000
Total Carroll				\$250,000
Champaign				
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Johnny Appleseed Education Center and Museum	\$73,000
Total Champaign				\$373,000
Clark				
The Ohio State University - Main	7034	C315KL	Advanced Radiation Therapy in Clark County, Ohio	\$750,000
Clark State Community College	7034	C38527	Rhodes Hall And Applied Science Center Renovation	\$3,387,460
Department of Mental Health and Addiction Services	7033	C58050	Clark County Family Justice Center	\$500,000
Total Clark				\$4,637,460

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Clermont				
Department of Natural Resources	7035	C725E2	Miami Riverview Park Courts Project - Phase 2 - Pickleball Courts	\$248,000
Department of Natural Resources	7035	C725E2	Dan Beard Council Skilled Trades Center	\$150,000
Department of Natural Resources	7035	C725E2	Batavia Township Park Improvements	\$139,919
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building, Phase III	\$46,706
Total Clermont				\$584,625
Clinton				
Department of Natural Resources	7035	C725E2	Galvin Park Enhancement Project	\$130,000
Ohio Facilities Construction Commission	7030	C230FM	Preservation and Progress for the Historic Murphy Theatre	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Preservation of General JW Denver's Home - Rombach Place	\$50,000
Total Clinton				\$680,000
Columbiana				
Department of Natural Resources	7035	C725E2	Marina Boat Dock Riverside Renovation	\$300,000
Department of Natural Resources	7035	C725E2	Salem City Village Green Lincoln Plaza	\$300,000
Department of Natural Resources	7035	C725E2	Little Beaver Creek Greenway Trail Culvert Replacement	\$157,011
Department of Natural Resources	7035	C725E2	Kerestes Cliffs Park	\$100,000
Kent State University - East Liverpool	7034	C27003	Classroom Building Renovations - East Liverpool	\$163,098
Kent State University - Salem	7034	C270N1	Main Classroom Rooftop Unit Replacement Phase I - Salem	\$163,098
Total Columbiana				\$1,183,207
Crawford				
Department of Natural Resources	7035	C725E2	Bucyrus Aumiller Recreational Trail project	\$432,000
Department of Natural Resources	7035	C725E2	Norton Bicentennial Park Buildout project	\$200,000
Total Crawford				\$632,000
Cuyahoga				
Department of Administrative Services	7026	C10028	Lausche Building Connector	\$5,700,000
Department of Developmental Disabilities	7033	C59088	Two Foundation - Building Purchase and Renovation Project	\$375,000
Department of Natural Resources	7035	C725E2	Solon Community Park Expansion	\$1,500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Winterhurst Ice Arena Capital Renovations Initiative	\$750,000
Department of Natural Resources	7035	C725E2	Brooklyn Veteran's Memorial Park	\$500,000
Department of Natural Resources	7035	C725E2	Cleveland Zoo	\$500,000
Department of Natural Resources	7035	C725E2	Strongsville Town Center Enhancement & Walkability Initiative	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin Meadows Preserve	\$440,000
Department of Natural Resources	7035	C725E2	Canal Basin Park- Riverfront Connections	\$250,000
Department of Natural Resources	7035	C725E2	Greek Cultural Gardens Education Enhancement Program	\$250,000
Department of Natural Resources	7035	C725E2	Olmsted Township Nature Trail and Bark Park	\$250,000
Department of Natural Resources	7035	C725E2	Hough Community Green Space	\$200,000
Department of Natural Resources	7035	C725E2	Springvale Pickleball Courts	\$100,000
Department of Natural Resources	7035	C725E2	Bacci Park Infrastructure and Security Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Seven Hills Park Upgrades	\$72,000
Department of Natural Resources	7035	C725E2	Barge 225 - Cleveland Metroparks Floating Education Center	\$50,000
Department of Natural Resources	7035	C725E2	Clague Park Cabin Renovation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Playhouse Square - Transformational Greyhound Project	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Severance Music Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Institute of Music - Kulas Hall	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Public Theatre Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Great Lakes Science Center - Water Technology Exhibition	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Capstone Capital Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Museum of Contemporary Art Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Shore Cultural Centre Renovation	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Lakeview Cemetery - James Garfield Memorial	\$300,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	BAYarts Cultural Arts Center Expansion	\$288,000
Ohio Facilities Construction Commission	7030	C230FM	Beck Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Kol Israel Holocaust Memorial Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Old Town Hall	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Waterloo Arts Renovation Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Highland Hts. Community Park Pavilions	\$75,000
Cleveland State University	7034	C260A8	Mechanical, Electrical, Plumbing Improvements	\$10,500,000
Cleveland State University	7034	C260A9	Campus-Wide Building Envelopes Rehabilitation and Stabilization	\$4,000,000
Cleveland State University	7034	C260B1	Life Safety, IT, and Security Projects	\$1,279,731
Cuyahoga Community College	7034	C37800	Basic Renovations	\$7,465,941
Cuyahoga Community College	7034	C37876	Wayfinding Signage Upgrades	\$1,500,000
Cuyahoga Community College	7034	C37877	Replace Campus Security Servers	\$700,000
Cuyahoga Community College	7034	C37878	Enrollment, Financial Aid, Advising Center Renovations	\$3,500,000
Cuyahoga Community College	7034	C37879	Corporate College Renovations	\$1,200,000
Cuyahoga Community College	7034	C37880	American Cancer Society's Cleveland Hope Lodge Renovation	\$50,000
Department of Mental Health and Addiction Services	7033	C58050	Cleveland Christian Home - Child Wellness Campus	\$1,500,000
Department of Mental Health and Addiction Services	7033	C58050	Bellefaire Child and Youth Services Center	\$750,000
Department of Mental Health and Addiction Services	7033	C58050	Applewood Centers Inc.	\$425,000
Department of Mental Health and Addiction Services	7033	C58050	May Dugan Center Renovation	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Journey Center for Safety and Healing	\$300,000
Department of Mental Health and Addiction Services	7033	C58050	Haven Home Renovations	\$100,000
Total Cuyahoga				\$53,345,672
Darke				
Department of Natural Resources	7035	C725E2	Versailles Heritage Park	\$100,000
Department of Natural Resources	7035	C725E2	North Star Community Park	\$50,000
Department of Natural Resources	7035	C725E2	Osgood Tennis Court	\$20,000
Total Darke				\$170,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Defiance				
Department of Agriculture	7026	C70022	Defiance Fairgrounds Electrical Project	\$450,000
Department of Natural Resources	7035	C725E2	Community Pool and Pool House	\$750,000
Total Defiance				\$1,200,000
Delaware				
Department of Developmental Disabilities	7033	C59091	SourcePoint Accessible Family Locker Room	\$56,000
Department of Natural Resources	7035	C725E2	Hoover Reservoir Crew	\$1,000,000
Department of Natural Resources	7035	C725E2	Radnor Township Park Improvements	\$160,000
Department of Natural Resources	7035	C725E2	Center Green Stream Restoration Project	\$150,000
Department of Natural Resources	7035	C725E2	McNamara Park Project	\$150,000
Department of Natural Resources	7035	C725E2	Galena Gardens	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Barn at Stratford Parking Lot Improvement and Expansion	\$657,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Improvements	\$100,000
Total Delaware				\$2,323,000
Erie				
Department of Natural Resources	7035	C725E2	Battery Park Coastal Improvements	\$500,000
Department of Veterans Services	3190	C90074	Sandusky Renovation Federal	\$780,000
Bowling Green State University - Firelands	7034	C24080	Academic Building Infrastructure and Space Rehabilitation - Firelands	\$800,000
Total Erie				\$2,080,000
Fairfield				
Department of Developmental Disabilities	7033	C59092	Fairfield Center for Independence Security and Accessibility Enhancement	\$13,000
Department of Natural Resources	7035	C725E2	Walnut Township Flood Mitigation Project - Final Design and Implementation Plan	\$1,000,000
Department of Natural Resources	7035	C725E2	Lancaster Rotary Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Violet Township Performing Arts Center Finish Upgrade and Modernization	\$244,800
Ohio Facilities Construction Commission	7030	C230FM	Decorative Arts Center of Ohio Accessibility Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$40,659
Ohio Facilities Construction Commission	7030	C230FM	Victoria Opera House Screen	\$10,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio University - Main	7034	C30185	Lancaster Festival Security Enhancements	\$100,000
Hocking College	7034	C36346	Fairfield County CDL Training and Testing Lot	\$300,000
Department of Mental Health and Addiction Services	7033	C58050	Harcum House	\$400,000
Total Fairfield				\$2,358,459
Fayette				
Ohio Facilities Construction Commission	7030	C230FM	Historic Washington Auditorium Project	\$500,000
Total Fayette				\$500,000
Franklin				
Department of Agriculture	7026	C70022	Franklin County Fairgrounds 4H Horse Barns	\$100,000
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair and Improvements	\$14,671,309
Capitol Square Review and Advisory Board	7026	C87412	Capitol Square Security	\$7,000,000
Department of Administrative Services	7026	C10000	Governor Residence	\$3,370,000
Department of Administrative Services	7026	C10010	Office Services Building Renovation	\$18,350,000
Department of Administrative Services	7026	C10019	25 S. Front Street Renovations	\$4,600,000
Department of Administrative Services	7026	C10020	North High Building Complex Renovation	\$12,425,000
Department of Administrative Services	7026	C10038	Riffe Renovations	\$26,960,000
Department of Developmental Disabilities	7033	C59085	LifeTown Columbus: The Kindness Center	\$500,000
Department of Developmental Disabilities	7033	C59087	STEAM and Sensory Motor/Stress Relief for Children and Teachers	\$25,000
Department of Natural Resources	7026	C725E0	ODNR Fairgrounds Areas Upgrading	\$500,000
Department of Natural Resources	7035	C725E2	Adaptive Sports Connection Power of Ability Initiative	\$1,649,000
Department of Natural Resources	7035	C725E2	Upper Arlington Riverside Drive Shared Use Path	\$750,000
Department of Natural Resources	7035	C725E2	Canal Winchester McGill Park	\$600,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory - Wolfe Palm House and Davis Showhouse	\$500,000
Department of Natural Resources	7035	C725E2	City of Grove City Town Center Playground	\$400,000
Department of Natural Resources	7035	C725E2	Linden Green Line Trail Expansion	\$400,000
Department of Natural Resources	7035	C725E2	Final Third Foundation's Pathways Park Facility Development	\$300,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Village of Minerva Park Trail Improvement Project	\$250,000
Department of Natural Resources	7035	C725E2	JCC of Greater Columbus	\$243,000
Department of Natural Resources	7035	C725E2	Whetstone Park of Roses	\$232,000
Department of Natural Resources	7035	C725E2	Brobst Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Northern Lights Community Center	\$100,000
Department of Public Safety	7026	C76035	Alum Creek Facilities Renovations and Improvements	\$750,000
Department of Public Safety	7026	C76036	ODPS Hilltop Complex	\$7,750,000
Department of Public Safety	7026	C76045	Ohio State Highway Patrol Academy Renovation and Improvement	\$250,000
Department of Public Safety	7026	C76049	EMA Building Renovation and Improvement	\$1,000,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center Upgrades	\$1,134,000
Broadcast Educational Media Commission	7026	C37426	Ohio Government Telecommunications Service - Facilities and Equipment	\$170,000
Expositions Commission	7026	C72305	Facility Improvement and Modernization Plan	\$9,000,000
Expositions Commission	7026	C72312	Emergency Renovations and Equipment Replacement	\$500,000
Expositions Commission	7026	C72324	EXPO2050	\$196,350,000
Ohio Facilities Construction Commission	7030	C23032	Ohio Historical Center Rehabilitation	\$22,000,000
Ohio Facilities Construction Commission	7030	C230EO	Poindexter Village Museum	\$3,500,000
Ohio Facilities Construction Commission	7030	C230FM	Nationwide Arena Modernization	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art Upgrades	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Central Presbyterian Church Renovation (CAPA)	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Green Lawn Cemetery Huntington Chapel Restoration Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Memorial Wall - Lockbourne/Rickenbacker	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Central Ohio Fire Museum Restoration	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Shadowbox Expansion	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	National Veterans Memorial and Museum Core Improvements	\$100,000
Department of Higher Education	7034	C23501	Supercomputer Center Expansion	\$3,500,000
The Ohio State University - Main	7034	C315BR	Replacement Emergency Generators	\$3,000,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$8,500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$2,500,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$7,200,000
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$7,566,467
The Ohio State University - Main	7034	C315DR	Infrastructure Improvements	\$19,300,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$7,000,000
The Ohio State University - Main	7034	C315DU	Road and Bridge Improvements	\$250,000
The Ohio State University - Main	7034	C315FD	Electrical Repairs	\$4,400,000
The Ohio State University - Main	7034	C315JO	Evans Lab Partial Demolition (1969 Addition)	\$2,400,000
The Ohio State University - Main	7034	C315JP	Chiller/Tower Renewal	\$1,600,000
The Ohio State University - Main	7034	C315KH	REV1 Ventures Modern Innovation Center and Incubator	\$500,000
The Ohio State University - Main	7034	C315KI	Mid-Ohio Food Collective Eastland Prosperity Center	\$500,000
The Ohio State University - Main	7034	C315KJ	PAST Foundation - Advanced Manufacturing Fabrication Lab (Fab Lab)	\$300,000
The Ohio State University - Main	7034	C315KK	PrimaryOne Health Specialty Access Project	\$250,000
Columbus State Community College	7034	C38435	Student Success Renovations	\$16,093,986
Columbus State Community College	7034	C38459	Van Buren Center Essential Renovation	\$500,000
Columbus State Community College	7034	C38460	Childhood League Center	\$250,000
Columbus State Community College	7034	C38461	Westerville Area Resource Ministry	\$61,000
Columbus State Community College	7034	C38462	CRIS Facilities	\$40,000
Judiciary/Supreme Court	7026	C00502	General Building Renovations	\$1,500,000
Department of Mental Health and Addiction Services	7033	C58050	The Buckeye Ranch	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58050	Netcare Facility Improvements	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Vista Village	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Maryhaven Residential Treatment Facility Improvements	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Lower Lights Christian Health Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	St. Vincent Behavioral Health Project	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	The Refuge - New Building	\$250,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58050	Tobacco Treatment Center of Ohio	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Sanctuary Night - Expanding to Meet the Need	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Livingston Avenue Community New Direction Project	\$100,000
Ohio Deaf and Blind Education Services	7026	C22616	Renovations And Improvements	\$3,090,000
Ohio Deaf and Blind Education Services	7026	C22624	Natatorium Renovations	\$4,319,115
Ohio Deaf and Blind Education Services	7026	C22628	Demolish Old Campus Building	\$420,000
Ohio Deaf and Blind Education Services	7026	C22631	Campus Connector	\$3,500,000
Total Franklin				\$443,519,877
Fulton				
Department of Natural Resources	7035	C725E2	North Eagle Park Revitalization	\$46,500
Northwest State Community College	7034	C38200	Basic Renovations	\$96,210
Total Fulton				\$142,710
Gallia				
Department of Natural Resources	7035	C725E2	Haskins Park Pickleball and Basketball Court Restoration	\$100,000
Department of Natural Resources	7035	C725E2	Haskins Park Splashpad	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Annex Construction	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Museum Restoration and AirBnB Construction	\$75,000
Rio Grande Community College	7034	C35600	Basic Renovations	\$1,218,867
Total Gallia				\$1,593,867
Geauga				
Department of Natural Resources	7035	C725E2	Geauga Park District - Beartown Lakes Reservation Site & Playground Improvements	\$344,075
Department of Natural Resources	7035	C725E2	Burton Square Parking Resurfacing and Asphalt Replacement Project	\$178,214
Department of Natural Resources	7035	C725E2	Centerville Mills Park Wetland Boardwalk and Trails System	\$125,000
Department of Natural Resources	7035	C725E2	#7 - Oberland Park Restroom Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Capital Improvements at Community Arts Center	\$70,938
Kent State University - Geauga	7034	C270O8	Main Classroom Building Egress Improvements-Geauga	\$326,196
Department of Mental Health and Addiction Services	7033	C58050	Ravenwood Health Renovation	\$500,000
Total Geauga				\$1,644,423

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Greene				
Ohio Facilities Construction Commission	7030	C23034	National Afro-American Museum	\$1,500,000
Central State University	7034	C25538	Sewer Line and Water Tower Maintenance and Rehabilitation	\$750,000
Central State University	7034	C25540	Central State College of Allied Health and Human Services	\$1,000,000
Wright State University - Main	7034	C27570	Envelope Repairs	\$625,200
Wright State University - Main	7034	C27582	Campus Paving and Grounds	\$600,000
Wright State University - Main	7034	C27594	Health College Renovation	\$2,650,000
Wright State University - Main	7034	C275B2	Allyn Hall Hangar Beautification	\$2,500,000
Wright State University - Main	7034	C275B3	Student Union Atrium Renovation	\$1,625,000
Wright State University - Main	7034	C275B4	Paul Laurence Dunbar Library Renovation	\$1,000,000
Wright State University - Main	7034	C275B5	Campus Restroom Upgrades	\$300,000
Wright State University - Main	7034	C275B6	Laboratory Animal Resources Occupational Safety Phase II	\$225,000
Wright State University - Main	7034	C275B8	Festival Playhouse Upgrades	\$500,000
Wright State University - Main	7034	C275B9	Campus Safety Exterior Cameras and Access Control	\$500,000
Total Greene				\$13,775,200
Guernsey				
Department of Natural Resources	7035	C725E2	Byesville Park Improvements	\$140,000
Total Guernsey				\$140,000
Hamilton				
Department of Natural Resources	7035	C725E2	Werk Road Property - Master Plan Improvement Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Harrison Community Center Park Improvements	\$1,000,000
Department of Natural Resources	7035	C725E2	Kuliga Park Upgrades	\$650,000
Department of Natural Resources	7035	C725E2	Price Hill Sports Complex	\$650,000
Department of Natural Resources	7035	C725E2	Summit Park Maintenance Facility	\$620,000
Department of Natural Resources	7035	C725E2	William Henry Harrison Riverfront Park Project	\$500,000
Department of Natural Resources	7035	C725E2	Clear Creek Bike Park	\$380,000
Department of Natural Resources	7035	C725E2	Scout Achievement Center	\$300,000
Department of Natural Resources	7035	C725E2	Chamberlin Park Re-Development	\$180,000
Department of Natural Resources	7035	C725E2	Sycamore Township Veterans Memorial	\$150,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	CROWN Ohio River Trail Safety Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Symmestown Township Park Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Addyston Park Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	Mariemont Centennial Dogwood Park Rehabilitation	\$100,000
Department of Natural Resources	7035	C725E2	Colerain Township Heritage Park Climbing project	\$75,000
Broadcast Educational Media Commission	7026	C37427	Cincinnati Public Radio	\$145,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Improvements	\$1,650,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Music Hall Upgrades	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Emery Theater Restoration	\$520,000
Ohio Facilities Construction Commission	7030	C230FM	Northside's Outdoor Community Entertainment Venue	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	ArtWorks Painting the Future Together	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Regal Theater Renovation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Hollywood Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Observatory Improvements	\$100,000
University of Cincinnati - Main	7034	C266C7	Old Chemistry Rehabilitation	\$41,151,829
University of Cincinnati - Main	7034	C266D6	The Dragonfly Foundation Landing Renovations	\$320,000
University of Cincinnati - Main	7034	C266D7	Mercantile Library Improvements	\$125,000
University of Cincinnati - Main	7034	C266D8	Urban League Renovation & Addition	\$145,000
University of Cincinnati - Main	7034	C266D9	Meals on Wheels Facility Improvement	\$750,000
University of Cincinnati - Main	7034	C266E1	Santa Maria Community Facility	\$450,000
Cincinnati State Technical and Community College	7034	C36140	Main Building Renovations	\$6,059,000
Department of Mental Health and Addiction Services	7033	C58050	Boys & Girls Club of Greater Cincinnati	\$1,400,000
Department of Mental Health and Addiction Services	7033	C58050	LADD Forever Home	\$720,000
Department of Mental Health and Addiction Services	7033	C58050	Best Point West Cincinnati Early Childhood and Mental Health Center Construction	\$650,000
Department of Mental Health and Addiction Services	7033	C58050	Horses on the Hill	\$500,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58050	The Crossroads Center New Recovery Treatment Center	\$430,000
Department of Mental Health and Addiction Services	7033	C58050	YWCA of Greater Cincinnati Domestic Violence Shelter	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Addiction Services Council Facility Expansion	\$230,000
Department of Mental Health and Addiction Services	7033	C58050	Cincinnati Children's Hospital Youth Mental Health Facility	\$210,000
Department of Mental Health and Addiction Services	7033	C58050	Blue Line Foundation HQ & Regional Training Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58050	Madeira Dawson Promenade Connector	\$70,000
Total Hamilton				\$64,210,829
Hancock				
Department of Mental Health and Addiction Services	7033	C58050	Hancock County ADAMH Board	\$200,000
Total Hancock				\$200,000
Harrison				
Ohio Facilities Construction Commission	7030	C230FM	The Mark at the Park Sponsors VIP Pavilion	\$95,000
Total Harrison				\$95,000
Henry				
Department of Natural Resources	7035	C725E2	Liberty Center Veterans Memorial Park	\$80,000
Department of Natural Resources	7035	C725E2	Pirate Park Restroom	\$25,000
Total Henry				\$105,000
Highland				
Department of Natural Resources	7035	C725E2	Rocky Fork Lake State Park East End Overlook Retreat Banquet Center Renovation Project	\$170,000
Southern State Community College	7034	C32200	Basic Renovations	\$1,684,296
Southern State Community College	7034	C32234	Information Technology Center of Excellence	\$1,000,000
Total Highland				\$2,854,296
Hocking				
Department of Natural Resources	7035	C725E2	Camp Wyandot - Historic Camper Cabin Project	\$50,000
Total Hocking				\$50,000
Huron				
Department of Agriculture	7026	C70022	Feichtner Memorial Building Project	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Norwalk Theater Restoration	\$1,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Huron				\$1,125,000
Jackson				
Ohio Facilities Construction Commission	7030	C230FM	Louvee Theater	\$1,500,000
Total Jackson				\$1,500,000
Jefferson				
Department of Agriculture	7026	C70022	Jefferson County Fair Grounds	\$10,000
Department of Natural Resources	7035	C725E2	Bellevue Pool Improvement	\$300,000
Department of Natural Resources	7035	C725E2	Adena Golden Wave Stadium Renovation	\$49,000
Ohio Facilities Construction Commission	7030	C230W7	OHC-Lundy House Restoration	\$1,000,000
Total Jefferson				\$1,359,000
Knox				
Department of Natural Resources	7035	C725E2	Ackerman Nature Preserve	\$150,000
Total Knox				\$150,000
Lake				
Department of Natural Resources	7035	C725E2	Lake Metro Parks Lakefront Trail	\$500,000
Department of Natural Resources	7035	C725E2	Mentor Marina	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Classic Auto Park - Eastlake Baseball Stadium	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Corning Auditorium Stage & Lobby, Creative Arts Therapies & Mental Health	\$500,000
Lakeland Community College	7034	C37919	Engineering Building Renovations	\$2,122,001
Lakeland Community College	7034	C37935	Mechanical Infrastructure Replacement	\$1,070,537
Lakeland Community College	7034	C37936	Electric Infrastructure Replacement	\$910,470
Lakeland Community College	7034	C37937	Alliance for Working Together	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Tri-County Response Center Project	\$500,000
Total Lake				\$6,903,008
Lawrence				
Department of Natural Resources	7035	C725E2	Roadway and Recreation Walking Track Repair	\$250,000
Department of Natural Resources	7035	C725E2	Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Performing Arts Stage	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Outdoor Restroom Facility Construction	\$100,000
Total Lawrence				\$750,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Licking				
Department of Agriculture	7026	C70007	Building & Grounds Renovations	\$8,790,000
Department of Agriculture	7026	C70023	Building #22 OEPA Laboratory Equipment	\$100,000
Department of Agriculture	7026	C70024	Building #22 Renovation	\$850,000
Department of Agriculture	7026	C70030	Agriculture Equipment	\$1,520,000
Department of Agriculture	7026	C70033	Animal Disease Laboratory	\$8,000,000
Department of Commerce	5460	C80023	State Fire Marshal Renovations & Improvements	\$4,700,000
Department of Commerce	5460	C80034	Fire Training Apparatus	\$2,200,000
Department of Commerce	5460	C80042	Fire Training Structure	\$16,800,000
Department of Natural Resources	7035	C725E2	Buckeye Lake North Shore Park & Pier	\$2,500,000
Department of Natural Resources	7035	C725E2	High Point Park Improvement Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	The Dawes Arboretum Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Davis Shai House Technology Update	\$150,000
The Ohio State University - Newark	7034	C315KA	LeFevre Hall Chiller and Cooling Tower Replacement-Newark	\$450,000
The Ohio State University - Newark	7034	C315KB	Pavement Improvements-Newark	\$250,000
The Ohio State University - Newark	7034	C315KC	Hopewell/Adena Faculty Office Renovations-Newark	\$250,000
The Ohio State University - Newark	7034	C315KD	New Campus Entrance-Newark	\$750,000
Central Ohio Technical College	7034	C36930	Evans Hall Renovation	\$767,000
Central Ohio Technical College	7034	C36931	LeFevre Hall Chiller and Cooling Tower Rebuild	\$450,970
Central Ohio Technical College	7034	C36932	Pavement Improvements	\$250,000
Central Ohio Technical College	7034	C36933	Hopewell/Adena Office Renovations	\$250,000
Central Ohio Technical College	7034	C36934	Newark Campus Entrance Road	\$750,000
Total Licking				\$50,227,970
Logan				
Department of Natural Resources	7035	C725E2	West Liberty W. Columbus St. Bridge	\$1,265,000
Department of Public Safety	7026	C76082	Transportation Research Center, Inc. Vehicle Testing Surface Improvements	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	West Liberty Piatt Castle Mac-A-Cheek Improvements	\$44,000
Total Logan				\$2,309,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Lorain				
Department of Natural Resources	7035	C725E2	French Creek Sports Complex	\$1,075,000
Department of Natural Resources	7035	C725E2	Root Road Park Improvements	\$500,000
Department of Natural Resources	7035	C725E2	Renew ALPS (Avon Lake Play Space)	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Wilson Bruce Evans House	\$250,000
Lorain County Community College	7034	C38334	Parking Lot Improvements	\$3,249,652
Lorain County Community College	7034	C38338	Roofing Replacements	\$3,249,652
Department of Mental Health and Addiction Services	7033	C58050	Lorain County Safe Harbor	\$115,000
Department of Mental Health and Addiction Services	7033	C58050	Beyond the Walls	\$100,000
Total Lorain				\$8,889,304
Lucas				
Department of Developmental Disabilities	7033	C59093	Inclusive Multigenerational Community and Recreation Center (IMCRC)	\$1,000,000
Department of Natural Resources	7035	C725E2	Seawall and River Edge Reconstruction Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Walbridge Railway Park Improvements	\$300,000
Department of Youth Services	7028	C47033	Lucas County Juvenile Justice Center/Youth Treatment Center Upgrades	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Harroun Barn Restoration/Preservation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art Glass Pavilion	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Second Wave Expansion	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Center for the Performing Arts (TAPA)	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theater Renovations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Collingwood Arts Center Upgrades	\$100,000
Bowling Green State University - Main	7034	C24087	BGSU Semiconductor and Microfabrication Lab	\$500,000
University of Toledo	7034	C34073	Mechanical Systems Improvements	\$2,000,000
University of Toledo	7034	C34080	Building Envelope/Weatherproofing	\$2,000,000
University of Toledo	7034	C34094	Electrical System Enhancements	\$1,000,000
University of Toledo	7034	C340B3	Reverse Osmosis Auto Watering System for Research Animals	\$525,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Toledo	7034	C340C6	Space Replacement/Consolidation	\$10,000,000
University of Toledo	7034	C340D8	Carlson Library Renovations	\$2,500,000
University of Toledo	7034	C340D9	DLAR Procedure Room Renovations	\$1,028,599
Owens Community College	7034	C38853	Owens Community College Robotics and PLC Lab Expansion (Perrysburg)	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Toledo YWCA Domestic Shelter Project	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	OhioGuidestone Youth and Family Resiliency Center	\$150,000
Department of Mental Health and Addiction Services	7033	C58050	Toledo Lutheran Social Services Expansion Project	\$100,000
Total Lucas				\$25,103,599
Madison				
Attorney General	7026	C05506	Update BCI/OPOTA HVAC Systems	\$500,000
Attorney General	7026	C05521	BCI London Renovations	\$7,298,103
Attorney General	7026	C05535	TTC Outdoor Gun Range	\$916,374
Attorney General	7026	C05539	London Bureau of Criminal Investigation, Ohio Police Officer Training Academy, Tactical Training Cen	\$3,000,000
Department of Natural Resources	7035	C725E2	The Depot at Public Square	\$401,250
Total Madison				\$12,115,727
Mahoning				
Department of Natural Resources	7035	C725E2	Western Reserve Greenway Phase 4	\$250,000
Department of Natural Resources	7035	C725E2	City of Poland Sheridan Rd. Multi-Use Trail	\$107,000
Department of Natural Resources	7035	C725E2	Milton Township Courtesy Boat Docks	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Mahoning Valley Historical Society Expansion and Improvement	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Institute of Art Studio Maker Space	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Youngstown Playhouse Upgrades	\$100,000
Youngstown State University	7034	C34565	IT Infrastructure Upgrades	\$952,498
Youngstown State University	7034	C34586	Kilcawley Center Renovations	\$9,753,000
Youngstown State University	7034	C34591	Penguin City Brewing Company Upgrade Project	\$700,000
Youngstown State University	7034	C34592	Rich Center for Autism Building for Tomorrow	\$450,000
Youngstown State University	7034	C34593	YNG Aviation Education Center	\$350,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Youngstown State University	7034	C34594	Regional Workforce Training and Community Wellness Center	\$250,000
Youngstown State University	7034	C34595	Eastern Ohio Biztown Financial Literacy & Entrepreneurship Center	\$250,000
Total Mahoning				\$14,022,498
Marion				
Ohio Facilities Construction Commission	7030	C230FM	Stengel-True Museum Parking	\$75,000
The Ohio State University - Marion	7034	C315JW	Morrill Hall Renovations-Marion	\$500,000
The Ohio State University - Marion	7034	C315JX	Maynard Hall Renovations-Marion	\$250,000
The Ohio State University - Marion	7034	C315JY	Library Classroom Building Renovations-Marion	\$550,000
The Ohio State University - Marion	7034	C315JZ	Morrill Hall Fire Panel/Elevator Update-Marion	\$400,000
Marion Technical College	7034	C35922	Library Classroom Building Renovations	\$511,455
Marion Technical College	7034	C35923	Bryson Hall Renovations	\$1,150,000
Marion Technical College	7034	C35924	Engineering Classroom and Lab Renovations at Marion Technical College	\$100,000
Total Marion				\$3,536,455
Medina				
Department of Administrative Services	7016	C10060	Wadsworth Emergency Radio System Infrastructure	\$170,000
Department of Natural Resources	7035	C725E2	Wadsworth Inclusive Playground at Valley View Elementary	\$300,000
Department of Natural Resources	7035	C725E2	Black River School Playground Surface and Walking Track	\$250,000
Department of Natural Resources	7035	C725E2	Village of Seville Inclusive Playground / Fitness Equipment and Walking Trail	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips House Museum Interpretive Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	York Township Historical Society Museum and Educational Center	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Weymouth Preservation Society HVAC	\$25,000
Department of Mental Health and Addiction Services	7033	C58050	Integrated Community Solutions Community Center	\$350,000
Total Medina				\$1,640,000
Meigs				
Department of Natural Resources	7035	C725E2	Syracuse Doggie Park	\$100,000
Total Meigs				\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Mercer				
Department of Agriculture	7026	C70022	The Grand Event Center at Mercer County Fairgrounds	\$1,500,000
Department of Natural Resources	7035	C725E2	Fort Recovery Municipal Swimming Pool Enhancements & Renovations	\$450,000
Department of Natural Resources	7035	C725E2	St. Henry North Park Court Improvements	\$450,000
Department of Natural Resources	7035	C725E2	Coldwater Memorial Park Pickleball Courts	\$200,000
Department of Natural Resources	7035	C725E2	Chickasaw Community Park Improvements	\$71,000
Department of Natural Resources	7035	C725E2	Rockford Community Park Public Restrooms	\$18,000
Ohio Facilities Construction Commission	7030	C230FM	1883 Morvilius Opera House Restoration Project	\$500,000
Wright State University - Lake	7034	C275A2	Lake Campus Infrastructure	\$1,000,000
Total Mercer				\$4,189,000
Miami				
Ohio Facilities Construction Commission	7030	C230FM	Fort Piqua Plaza Upgrades	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Miami Valley Veterans Museum Upgrades	\$45,000
Edison Community College	7034	C39018	HVAC Repair and Replacement	\$700,000
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$400,000
Edison Community College	7034	C39031	West Hall Major Renovations	\$837,301
Edison Community College	7034	C39032	Classroom and Lab Renovations	\$300,000
Edison Community College	7034	C39033	Edison State Engineering Lab and Classroom Renovation	\$500,000
Edison Community College	7034	C39034	Edison State Nursing Wing Renovation	\$500,000
Total Miami				\$3,882,301
Monroe				
Department of Natural Resources	7035	C725E2	Monroe County Fairgrounds Transformation	\$150,000
Department of Natural Resources	7035	C725E2	Lee Township Community Center Improvements	\$50,000
Total Monroe				\$200,000
Montgomery				
Department of Agriculture	7026	C70022	Montgomery County Agricultural Society Fairground Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	West Carrollton River District and Whitewater Park	\$1,000,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Greater Dayton School Project	\$600,000
Department of Natural Resources	7035	C725E2	Island MetroPark	\$400,000
Department of Natural Resources	7035	C725E2	City of Dayton Parks Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Art Institute Roof Replacement	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Live	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Boonshoft Museum of Discovery-First Floor Transformation	\$250,000
Wright State University - Main	7034	C275D3	Healthy Family Market/ Dayton Children's Westside Pediatric Center	\$500,000
Wright State University - Main	7034	C275D4	Aerospace, Medicine and Human Performance National Center of Excellence - Wright State University	\$400,000
Wright State University - Main	7034	C275D5	Wright State University Archives Facilities Upgrades	\$250,000
Sinclair Community College	7034	C37760	Roof Replacements	\$950,000
Sinclair Community College	7034	C37769	Campus Wide Chiller Replacement	\$1,100,000
Sinclair Community College	7034	C37773	Learning Environment Renovations	\$2,037,997
Sinclair Community College	7034	C37774	Food Service Renovation-Centerville Campus	\$1,500,000
Sinclair Community College	7034	C37775	Parking Garage Renovations	\$1,000,000
Sinclair Community College	7034	C37776	Air Handler Replacements	\$2,623,000
Sinclair Community College	7034	C37779	Sinclair College Advanced Air Mobility (AAM) Aircraft Acquisition Initiative	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	St. Vincent de Paul Child and Family Advocacy Center	\$600,000
Department of Mental Health and Addiction Services	7033	C58051	Dayton Behavioral Health Hospital	\$10,000,000
Total Montgomery				\$25,210,997
Morgan				
Department of Rehabilitation and Correction	7027	C501HN	Morgan County Jail Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Morgan County Historical Society	\$144,000
Ohio Facilities Construction Commission	7030	C230FM	Chesterhill Lions Club	\$50,000
Total Morgan				\$494,000
Muskingum				
Department of Developmental Disabilities	7033	C59090	Carr Center Essential Facility Upgrades	\$200,000
Zane State College (Muskingum Area Technical College)	7034	C36218	Zanesville Campus Renovations	\$1,502,754

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Zane State College (Muskingum Area Technical College)	7034	C36233	Zane State Regional Engineering Hub	\$625,000
Department of Mental Health and Addiction Services	7033	C58050	Muskingum Behavioral Health Improvements	\$57,000
Total Muskingum				\$2,384,754
Noble				
Department of Natural Resources	7035	C725E2	Woody Hayes Cabin Park	\$500,000
Total Noble				\$500,000
Ottawa				
Adjutant General	7026	C74528	Camp Perry Improvements	\$2,500,000
Department of Natural Resources	7035	C725E2	Put-in-Bay Downtown Promenade Renovation	\$350,000
Total Ottawa				\$2,850,000
Paulding				
Department of Agriculture	7026	C70022	Paulding County Agricultural Society Racetrack Improvements	\$40,275
Department of Natural Resources	7035	C725E2	Antwerp Village Community Park	\$33,000
Total Paulding				\$73,275
Perry				
Department of Natural Resources	7035	C725E2	Crooksville Wade Pool Rehabilitation	\$65,000
Hocking College	7034	C36342	Advanced Manufacturing Lab Renovation	\$200,000
Hocking College	7034	C36347	Hocking College Advanced Manufacturing Lab	\$200,000
Total Perry				\$465,000
Pickaway				
Department of Natural Resources	7035	C725E2	Barthelmas Park Walking Trail and Softball Diamond Expansion	\$750,000
Department of Youth Services	7028	C47022	Administrative and Education Building Expansions and Additions at Circleville Juvenile Correction Fa	\$6,200,000
Total Pickaway				\$6,950,000
Pike				
Ohio Facilities Construction Commission	7030	C230FM	Pike Heritage Museum Phase II Exterior Rehabilitation Project	\$75,000
Total Pike				\$75,000
Portage				
Department of Natural Resources	7035	C725E2	Randolph Twp. Pavilion	\$274,396
Ohio Facilities Construction Commission	7030	C230FM	Palmyra Township Historical Society	\$12,700

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Kent State University - Main	7034	C270I5	White Hall Rehabilitation - Kent	\$10,000,000
Kent State University - Main	7034	C270K3	Critical Deferred Maintenance - Kent	\$3,600,000
Kent State University - Main	7034	C270N2	IT Network Access Enhancement in Academic Buildings - Kent	\$3,592,474
Kent State University - Main	7034	C270O5	University Library Tower Renovations and Elevator Modernization-Kent	\$6,000,000
Kent State University - Main	7034	C270O6	Elevator Modernizations for Accessibility-Kent	\$4,000,000
Northeast Ohio Medical University	7034	C30556	Replace Roof Building CC	\$400,000
Northeast Ohio Medical University	7034	C30557	Replace Lab Make-Up Air Units Buildings C and E	\$900,000
Northeast Ohio Medical University	7034	C30558	C and E Building Roof Replacement	\$286,087
Northeast Ohio Medical University	7034	C30562	NEOMED Chiller Plant Upgrades	\$1,000,000
Total Portage				\$30,065,657
Preble				
Department of Natural Resources	7035	C725E2	City of Eaton Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Village of West Elkton playground	\$125,000
Total Preble				\$375,000
Putnam				
Department of Natural Resources	7035	C725E2	Glandorf Deters Park Expansion	\$375,000
Department of Natural Resources	7035	C725E2	Fort Jennings Park Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Continental Buckeye Park Improvements	\$60,000
Total Putnam				\$785,000
Richland				
Department of Natural Resources	7035	C725E2	Lexington Depot Park and Trailhead	\$425,000
Department of Natural Resources	7035	C725E2	Mansfield Millsboro Road Trail Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Theater "Road to 100" Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Richland Academy of Arts Renovation-Modernization Act Project (RAA)	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center (MAC) Accessibility Project	\$75,000
The Ohio State University - Mansfield	7034	C315JV	Ovalwood Hall Chillers and Cooling Tower-Mansfield	\$1,700,000
North Central State College	7034	C38034	Security Card Access System	\$325,000
North Central State College	7034	C38035	Parking Lot Renovations	\$345,500

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
North Central State College	7034	C38036	Fallerius Center Chiller and Switchgear Renovations	\$750,000
North Central State College	7034	C38037	Child Development Center Renovations	\$589,187
Department of Mental Health and Addiction Services	7033	C58050	Shelby Health & Wellness Renovation Project	\$350,000
Department of Mental Health and Addiction Services	7033	C58050	Wayfinders Ohio Emergency Homeless Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Richland County Shelter Renovation Project	\$217,235
Department of Mental Health and Addiction Services	7033	C58050	Mansfield Domestic Violence Shelter Child Advocacy Center Renovation	\$100,000
Total Richland				\$6,176,922
Ross				
Ohio Facilities Construction Commission	7030	C230FM	Chillicothe Paints Stadium	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Paint Creek Youth Center - Multipurpose Community Building	\$250,000
Total Ross				\$750,000
Sandusky				
Department of Natural Resources	7035	C725E2	Robert Peters Park Improvement Project	\$100,000
Department of Natural Resources	7035	C725E2	Clyde Community Nature Trail	\$50,000
Terra Community College	7034	C36432	Elevator Upgrades	\$356,000
Terra Community College	7034	C36433	Campus Roadway Repairs	\$542,000
Terra Community College	7034	C36434	Academic Learning Lab Renovations	\$200,000
Terra Community College	7034	C36435	Roof Replacements	\$244,177
Total Sandusky				\$1,492,177
Scioto				
Department of Administrative Services	7016	C10058	Portsmouth MARCS	\$200,000
Department of Natural Resources	7035	C725E2	South Webster Pickleball Courts	\$105,000
Department of Natural Resources	7035	C725E2	Lucasville Community Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Mound Park Pickleball and Tennis Court resurfacing project	\$100,000
Department of Natural Resources	7035	C725E2	Portsmouth Market Square Park	\$100,000
Department of Natural Resources	7035	C725E2	West Portsmouth Dr. Singleton Park Revamp	\$100,000
Department of Natural Resources	7035	C725E2	Porter Township Splash Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	South Webster Historic City Hall Events Center & Museum	\$200,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Shawnee State University	7034	C32400	Basic Renovations	\$3,507,300
Total Scioto				\$4,462,300
Seneca				
Department of Natural Resources	7035	C725E2	YMCA of Bucyrus Aquatic Center	\$80,000
Department of Natural Resources	7035	C725E2	Tiffin Community Place Space	\$75,000
Total Seneca				\$155,000
Shelby				
Department of Natural Resources	7035	C725E2	Fort Loramie Heritage Canal Park Project	\$710,000
Department of Natural Resources	7035	C725E2	Great Miami Riverway Recreational Trail	\$200,000
Department of Natural Resources	7035	C725E2	Minister-Ft. Loramie Multi-Use Trail Connector	\$100,000
Department of Mental Health and Addiction Services	7033	C58050	Shelby Mercy Mission House Renovations	\$101,000
Total Shelby				\$1,111,000
Stark				
Department of Developmental Disabilities	7033	C59089	Pegasus Farm Education and Wellness Center	\$150,000
Department of Natural Resources	7035	C725E2	Massillon Park Stream and Pond Restoration	\$300,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Canton Township Faircrest Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	City of Louisville Metzger Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Jackson Twp. Park Athletic Fields	\$250,000
Department of Natural Resources	7035	C725E2	Perry Township Fasnacht Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Plain Township Legacy Park Amphitheater	\$250,000
Department of Natural Resources	7035	C725E2	Renovation of National First Ladies Park	\$250,000
Department of Natural Resources	7035	C725E2	Alliance Ice Rink and Splash Park Improvements	\$180,000
Department of Natural Resources	7035	C725E2	Hartville Quail Hollow Park Improvements	\$175,000
Department of Natural Resources	7035	C725E2	J. Babe Stern Community Center for At Risk Children	\$150,000
Department of Natural Resources	7035	C725E2	Osnaburg Township Community Park	\$150,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Lawrence Township Park Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Cultural Center for the Arts	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Memorial Civic Center Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Canton EN-RICH-MENT Arts Education Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Palace Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Total Living Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Museum Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Museum of Art	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Perry Township 4894 One Room School Project	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Township One Room School Project	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Louisville Mainstreet	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	Jewish Community of Canton Technology Upgrades	\$10,000
Kent State University - Stark	7034	C270O7	Central Chiller Plant Replacement-Stark	\$652,392
Stark State College of Technology	7034	C38921	HVAC Repair and Replacements	\$3,174,037
Stark State College of Technology	7034	C38935	Roof Replacements	\$1,041,993
Stark State College of Technology	7034	C38946	Elevator Restorations	\$1,469,527
Stark State College of Technology	7034	C38947	Fire Alarm System Upgrade	\$842,400
Stark State College of Technology	7034	C38951	Stark State Oil and Natural Gas Job Training Equipment	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Alliance Area Domestic Violence Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Alliance YWCA Headquarters Improvements	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	CommQuest Reception Project	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Perry Township Whispering Grace Horses and Freedom Farm	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Canton Domestic Violence Shelter	\$175,000
Department of Mental Health and Addiction Services	7033	C58050	Veterans Resource Center Project	\$50,000
Total Stark				\$13,160,349

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Summit				
Attorney General	7026	C05537	Richfield Facility Renovations	\$3,728,105
Department of Natural Resources	7035	C725E2	City of Greene Kleckner Park Adaptive Playground	\$700,000
Department of Natural Resources	7035	C725E2	Fairlawn connector trails	\$400,000
Department of Natural Resources	7035	C725E2	Copley Road Trail East	\$350,000
Department of Natural Resources	7035	C725E2	Akron Zoo Veterinary Hospital	\$250,000
Department of Natural Resources	7035	C725E2	Boston Mills Trail Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Springfield Lake Retention Pond	\$250,000
Department of Natural Resources	7035	C725E2	North Fork Preserve of Bath	\$200,000
Department of Natural Resources	7035	C725E2	Buckeye Trail Improvements for the Richfield Heritage Preserve	\$150,000
Department of Natural Resources	7035	C725E2	Summit Lake Vision Plan	\$150,000
Department of Natural Resources	7035	C725E2	Boston Heights - Matthew Thomas Park Trail	\$75,000
Department of Natural Resources	7035	C725E2	Hudson ADA Kayak Ramp/Dock	\$62,700
Ohio Facilities Construction Commission	7030	C230FM	Cranz Farm Inn Expansion	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Western Reserve Historical Society - Saving American History	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Oviatt House Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Bicentennial Farm Barn Improvements	\$90,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage House Museum Restoration	\$75,000
University of Akron - Main	7034	C25000	Basic Renovations	\$1,250,000
University of Akron - Main	7034	C25007	GodRich Food and Farmer's Project	\$300,000
University of Akron - Main	7034	C25069	Campus Hardscape	\$5,000,000
University of Akron - Main	7034	C25079	Campus Infrastructure Improvements	\$1,687,372
University of Akron - Main	7034	C25097	Polsky Arts Center	\$6,000,000
University of Akron - Main	7034	C250A2	IT Infrastructure	\$3,000,000
Kent State University - Main	7034	C270P5	Blossom Music Center	\$1,050,000
Kent State University - Main	7034	C270P6	Porthouse Theater Improvements	\$147,300
Department of Mental Health and Addiction Services	7033	C58050	Child Guidance & Family Solutions (CGFS) - Akron Project	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Child Guidance & Family Solutions (CGFS) - Stow Buildout	\$200,000
Total Summit				\$26,665,477

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Trumbull				
Department of Natural Resources	7035	C725E2	Bazetta Twp. Park Imagination Station ADA Playground	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Renovation of Wellman Theater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Copper Penny Building	\$83,000
Kent State University - Trumbull	7034	C270M9	Library - Theater Building Roof Replacement - Trumbull	\$326,196
Total Trumbull				\$1,009,196
Tuscarawas				
Department of Administrative Services	7016	C10059	Tuscarawas County Emergency Management	\$200,000
Department of Natural Resources	7035	C725E2	Southside Community Park, Phase 2 Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Memorial Park Improvement	\$235,000
Department of Natural Resources	7035	C725E2	Mineral City Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230D4	Fort Laurens	\$3,200,000
Ohio Facilities Construction Commission	7030	C230FM	Clay Capital Heritage Center	\$300,000
Kent State University - Tuscarawas	7034	C270H2	Founders Hall HVAC Upgrades - Tuscarawas	\$163,098
Total Tuscarawas				\$4,498,098
Union				
Department of Agriculture	7026	C70022	Union County Agricultural Society	\$150,000
Total Union				\$150,000
Van Wert				
Department of Natural Resources	7035	C725E2	Convoy Edgewood Park Improvements	\$250,000
Northwest State Community College	7034	C38224	Van Wert Facility Renovations	\$2,400,000
Total Van Wert				\$2,650,000
Vinton				
Department of Natural Resources	7035	C725E2	Vinton County Park District Upgrades	\$275,000
Total Vinton				\$275,000
Warren				
Department of Natural Resources	7035	C725E2	Kings Mills Multi-Use Pathway Project	\$465,000
Department of Natural Resources	7035	C725E2	Springboro North Park Upgrades	\$300,000
Department of Natural Resources	7035	C725E2	South Lebanon-to-Morrow Connector Repaving	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Cincinnati Avenue Multi-Use Trail	\$100,000

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Harmon Museum & Armstrong Center Modernization	\$454,000
Department of Mental Health and Addiction Services	7033	C58050	Lindner Center	\$1,000,000
Total Warren				\$2,519,000
Washington				
Department of Natural Resources	7035	C725E2	Mid Ohio Valley Aquatic Center, Inc. (MOVAC)	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Marietta Castle Musuem	\$130,000
Ohio Facilities Construction Commission	7030	C230FM	Start Westward Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Washington County Historical Society	\$30,000
Ohio Facilities Construction Commission	7030	C230FS	Ohio River Museum	\$2,150,000
Washington State Community College	7034	C35823	Parking Lot Resurfacing	\$116,353
Washington State Community College	7034	C35824	Arts & Sciences Window and HVAC Upgrades	\$1,250,000
Total Washington				\$4,276,353
Wayne				
Department of Natural Resources	7035	C725E2	The Harold D. Miller Park Improvement project	\$300,000
Department of Natural Resources	7035	C725E2	Wayne County Dog Park	\$300,000
The Ohio State University - OARDC	7034	C315HM	Fisher Hall Renovation-Wooster	\$6,000,000
Total Wayne				\$6,600,000
Williams				
Department of Natural Resources	7035	C725E2	Village of Pioneer Community Splash Pad	\$200,000
Department of Natural Resources	7035	C725E2	Wabash Cannonball Trail: Design Engineering	\$153,500
Department of Natural Resources	7035	C725E2	Wabash Park Inclusive Playground	\$55,000
Department of Natural Resources	7035	C725E2	George Bible Park Aeration System	\$20,000
Total Williams				\$428,500
Wood				
Department of Natural Resources	7035	C725E2	Recreational Project at the Bowling Green Training and Community Center	\$150,000
Bowling Green State University - Main	7034	C24079	Critical Infrastructure Rehabilitation - Technology - Wired Network	\$6,000,000
Bowling Green State University - Main	7034	C24083	Technology Engineering Innovation Center	\$8,000,000
Bowling Green State University - Main	7034	C24084	Academic Building Rehabilitation	\$2,839,967

CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Owens Community College	7034	C38824	Access Improvement Projects	\$1,300,000
Owens Community College	7034	C38834	HVAC Renovation & Replacement	\$3,555,798
Owens Community College	7034	C38852	Electrical Improvements	\$700,000
Department of Mental Health and Addiction Services	7033	C58050	The Cocoon Project for Survivors of Domestic and Sexual Violence	\$100,000
Total Wood				\$22,645,765
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Memorial Park Inclusive Playground	\$125,000
Total Wyandot				\$125,000
				\$3,511,955,698

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Statewide				
Department of Natural Resources	7035	C725E2	Ohio Trails Partnership	\$5,000,000
Total Statewide				\$5,000,000
Adams				
Department of Natural Resources	7035	C725E2	Capital Improvements at The Edge of Appalachia Nature Preserve	\$50,000
Total Adams				\$50,000
Allen				
Department of Agriculture	7026	C70022	Allen County Fairgrounds Paving Project	\$100,000
Department of Natural Resources	7035	C725E2	Cheryl Allen Center Improvements	\$2,000,000
Department of Natural Resources	7035	C725E2	Lima Simmons Field Sports Complex	\$664,000
Department of Natural Resources	7035	C725E2	Bradfield Community Recreation Center	\$480,000
Ohio Facilities Construction Commission	7030	C230FM	Lima Schoonover Observatory Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Swiss Community Historical Society - Heritage Center	\$100,000
Total Allen				\$3,544,000
Ashland				
Department of Natural Resources	7035	C725E2	Davy McClure Outdoor Education Center Site Improvements	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Foundations Community Childcare, Inc. (FCC)	\$101,129
Total Ashland				\$601,129
Ashtabula				
Ohio Facilities Construction Commission	7030	C230FM	Redevelopment and Reclamation of Shea Theatre	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	#6 - Historic 19th Century Jefferson Depot Village	\$20,000
Department of Mental Health and Addiction Services	7033	C58050	New Main Office for Community Counseling Center of Ashtabula County	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Ashtabula County Transitional Housing for Homeless Youth	\$250,000
Total Ashtabula				\$1,270,000
Athens				
Department of Natural Resources	7035	C725E2	Alexander Local Schools	\$260,000
Ohio Facilities Construction Commission	7030	C230FM	Federal Valley Resource Center	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Rome Township Community Park	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House Improvements	\$35,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Athens				\$745,000
Auglaize				
Department of Agriculture	7026	C70022	Auglaize County Fair Improvements	\$65,000
Department of Natural Resources	7035	C725E2	Phase Two of the Rehabilitation of the Reservoir Mill	\$500,000
Department of Natural Resources	7035	C725E2	Wapakoneta Parking and Pedestrian Plaza Project	\$380,000
Department of Natural Resources	7035	C725E2	Waynesfield Veteran's Park Enhancement	\$348,000
Ohio Facilities Construction Commission	7030	C230FM	St. Mary's Theater and Grand Opera House	\$300,000
Total Auglaize				\$1,593,000
Belmont				
Department of Natural Resources	7035	C725E2	Pultney Township Community Center and Garage	\$200,000
Department of Natural Resources	7035	C725E2	Recreation & Entertainment Complex: Improvements to Commerce Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Barnesville Train Depot	\$75,000
Total Belmont				\$475,000
Butler				
Department of Natural Resources	7035	C725E2	Marsh Lake Trail Expansion	\$300,000
Department of Natural Resources	7035	C725E2	Elk Creek Connector/Sebald MetroPark Emergency Access Project	\$275,000
Department of Natural Resources	7035	C725E2	Splash-pad Fountain and Public Restroom	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Voice of America MetroPark & Museum Tylersville Road Grand Entrance	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Sorg Opera House Renovation	\$375,000
Miami University - Main	7034	C28516	The Butler County Advanced Manufacturing Hub	\$750,000
Total Butler				\$2,625,000
Carroll				
Department of Natural Resources	7035	C725E2	Buckeye Council, BSA	\$250,000
Total Carroll				\$250,000
Champaign				
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Johnny Appleseed Education Center and Museum	\$73,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Champaign				\$373,000
Clark				
The Ohio State University - Main	7034	C315KL	Advanced Radiation Therapy in Clark County, Ohio	\$750,000
Department of Mental Health and Addiction Services	7033	C58050	Clark County Family Justice Center	\$500,000
Total Clark				\$1,250,000
Clermont				
Department of Natural Resources	7035	C725E2	Miami Riverview Park Courts Project - Phase 2 - Pickleball Courts	\$248,000
Department of Natural Resources	7035	C725E2	Dan Beard Council Skilled Trades Center	\$150,000
Department of Natural Resources	7035	C725E2	Batavia Township Park Improvements	\$139,919
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building, Phase III	\$46,706
Total Clermont				\$584,625
Clinton				
Department of Natural Resources	7035	C725E2	Galvin Park Enhancement Project	\$130,000
Ohio Facilities Construction Commission	7030	C230FM	Preservation and Progress for the Historic Murphy Theatre	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Preservation of General JW Denver's Home - Rombach Place	\$50,000
Total Clinton				\$680,000
Columbiana				
Department of Natural Resources	7035	C725E2	Marina Boat Dock Riverside Renovation	\$300,000
Department of Natural Resources	7035	C725E2	Salem City Village Green Lincoln Plaza	\$300,000
Department of Natural Resources	7035	C725E2	Little Beaver Creek Greenway Trail Culvert Replacement	\$157,011
Department of Natural Resources	7035	C725E2	Kerestes Cliffs Park	\$100,000
Total Columbiana				\$857,011
Crawford				
Department of Natural Resources	7035	C725E2	Bucyrus Aumiller Recreational Trail project	\$432,000
Department of Natural Resources	7035	C725E2	Norton Bicentennial Park Buildout project	\$200,000
Total Crawford				\$632,000
Cuyahoga				
Department of Developmental Disabilities	7033	C59088	Two Foundation - Building Purchase and Renovation Project	\$375,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Solon Community Park Expansion	\$1,500,000
Department of Natural Resources	7035	C725E2	Winterhurst Ice Arena Capital Renovations Initiative	\$750,000
Department of Natural Resources	7035	C725E2	Brooklyn Veteran's Memorial Park	\$500,000
Department of Natural Resources	7035	C725E2	Cleveland Zoo	\$500,000
Department of Natural Resources	7035	C725E2	Strongsville Town Center Enhancement & Walkability Initiative	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin Meadows Preserve	\$440,000
Department of Natural Resources	7035	C725E2	Canal Basin Park- Riverfront Connections	\$250,000
Department of Natural Resources	7035	C725E2	Greek Cultural Gardens Education Enhancement Program	\$250,000
Department of Natural Resources	7035	C725E2	Olmsted Township Nature Trail and Bark Park	\$250,000
Department of Natural Resources	7035	C725E2	Hough Community Green Space	\$200,000
Department of Natural Resources	7035	C725E2	Springvale Pickleball Courts	\$100,000
Department of Natural Resources	7035	C725E2	Bacci Park Infrastructure and Security Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Seven Hills Park Upgrades	\$72,000
Department of Natural Resources	7035	C725E2	Barge 225 - Cleveland Metroparks Floating Education Center	\$50,000
Department of Natural Resources	7035	C725E2	Clague Park Cabin Renovation	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Playhouse Square - Transformational Greyhound Project	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Severance Music Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Institute of Music - Kulas Hall	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Public Theatre Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Great Lakes Science Center - Water Technology Exhibition	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Capstone Capital Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Museum of Contemporary Art Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Shore Cultural Centre Renovation	\$400,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Lakeview Cemetery - James Garfield Memorial	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	BAYarts Cultural Arts Center Expansion	\$288,000
Ohio Facilities Construction Commission	7030	C230FM	Beck Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Kol Israel Holocaust Memorial Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Old Town Hall	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Waterloo Arts Renovation Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Highland Hts. Community Park Pavilions	\$75,000
Cuyahoga Community College	7034	C37880	American Cancer Society's Cleveland Hope Lodge Renovation	\$50,000
Department of Mental Health and Addiction Services	7033	C58050	Cleveland Christian Home - Child Wellness Campus	\$1,500,000
Department of Mental Health and Addiction Services	7033	C58050	Bellefaire Child and Youth Services Center	\$750,000
Department of Mental Health and Addiction Services	7033	C58050	Applewood Centers Inc.	\$425,000
Department of Mental Health and Addiction Services	7033	C58050	May Dugan Center Renovation	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Journey Center for Safety and Healing	\$300,000
Department of Mental Health and Addiction Services	7033	C58050	Haven Home Renovations	\$100,000
Total Cuyahoga				\$17,500,000
Darke				
Department of Natural Resources	7035	C725E2	Versailles Heritage Park	\$100,000
Department of Natural Resources	7035	C725E2	North Star Community Park	\$50,000
Department of Natural Resources	7035	C725E2	Osgood Tennis Court	\$20,000
Total Darke				\$170,000
Defiance				
Department of Agriculture	7026	C70022	Defiance Fairgrounds Electrical Project	\$450,000
Department of Natural Resources	7035	C725E2	Community Pool and Pool House	\$750,000
Total Defiance				\$1,200,000
Delaware				
Department of Developmental Disabilities	7033	C59091	SourcePoint Accessible Family Locker Room	\$56,000
Department of Natural Resources	7035	C725E2	Hoover Reservoir Crew	\$1,000,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Radnor Township Park Improvements	\$160,000
Department of Natural Resources	7035	C725E2	Center Green Stream Restoration Project	\$150,000
Department of Natural Resources	7035	C725E2	McNamara Park Project	\$150,000
Department of Natural Resources	7035	C725E2	Galena Gardens	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Barn at Stratford Parking Lot Improvement and Expansion	\$657,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Improvements	\$100,000
Total Delaware				\$2,323,000
Erie				
Department of Natural Resources	7035	C725E2	Battery Park Coastal Improvements	\$500,000
Total Erie				\$500,000
Fairfield				
Department of Developmental Disabilities	7033	C59092	Fairfield Center for Independence Security and Accessibility Enhancement	\$13,000
Department of Natural Resources	7035	C725E2	Walnut Township Flood Mitigation Project - Final Design and Implementation Plan	\$1,000,000
Department of Natural Resources	7035	C725E2	Lancaster Rotary Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Violet Township Performing Arts Center Finish Upgrade and Modernization	\$244,800
Ohio Facilities Construction Commission	7030	C230FM	Decorative Arts Center of Ohio Accessibility Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$40,659
Ohio Facilities Construction Commission	7030	C230FM	Victoria Opera House Screen	\$10,000
Ohio University - Main	7034	C30185	Lancaster Festival Security Enhancements	\$100,000
Hocking College	7034	C36346	Fairfield County CDL Training and Testing Lot	\$300,000
Department of Mental Health and Addiction Services	7033	C58050	Harcum House	\$400,000
Total Fairfield				\$2,358,459
Fayette				
Ohio Facilities Construction Commission	7030	C230FM	Historic Washington Auditorium Project	\$500,000
Total Fayette				\$500,000
Franklin				
Department of Agriculture	7026	C70022	Franklin County Fairgrounds 4H Horse Barns	\$100,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Developmental Disabilities	7033	C59085	LifeTown Columbus: The Kindness Center	\$500,000
Department of Developmental Disabilities	7033	C59087	STEAM and Sensory Motor/Stress Relief for Children and Teachers	\$25,000
Department of Natural Resources	7035	C725E2	Adaptive Sports Connection Power of Ability Initiative	\$1,649,000
Department of Natural Resources	7035	C725E2	Upper Arlington Riverside Drive Shared Use Path	\$750,000
Department of Natural Resources	7035	C725E2	Canal Winchester McGill Park	\$600,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory - Wolfe Palm House and Davis Showhouse	\$500,000
Department of Natural Resources	7035	C725E2	City of Grove City Town Center Playground	\$400,000
Department of Natural Resources	7035	C725E2	Linden Green Line Trail Expansion	\$400,000
Department of Natural Resources	7035	C725E2	Final Third Foundation's Pathways Park Facility Development	\$300,000
Department of Natural Resources	7035	C725E2	Village of Minerva Park Trail Improvement Project	\$250,000
Department of Natural Resources	7035	C725E2	JCC of Greater Columbus	\$243,000
Department of Natural Resources	7035	C725E2	Whetstone Park of Roses	\$232,000
Department of Natural Resources	7035	C725E2	Brobst Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Northern Lights Community Center	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Nationwide Arena Modernization	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art Upgrades	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Central Presbyterian Church Renovation (CAPA)	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Green Lawn Cemetery Huntington Chapel Restoration Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Memorial Wall - Lockbourne/Rickenbacker	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Central Ohio Fire Museum Restoration	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Shadowbox Expansion	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	National Veterans Memorial and Museum Core Improvements	\$100,000
The Ohio State University - Main	7034	C315KH	REV1 Ventures Modern Innovation Center and Incubator	\$500,000
The Ohio State University - Main	7034	C315KI	Mid-Ohio Food Collective Eastland Prosperity Center	\$500,000
The Ohio State University - Main	7034	C315KJ	PAST Foundation - Advanced Manufacturing Fabrication Lab (Fab Lab)	\$300,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315KK	PrimaryOne Health Specialty Access Project	\$250,000
Columbus State Community College	7034	C38459	Van Buren Center Essential Renovation	\$500,000
Columbus State Community College	7034	C38460	Childhood League Center	\$250,000
Columbus State Community College	7034	C38461	Westerville Area Resource Ministry	\$61,000
Columbus State Community College	7034	C38462	CRIS Facilities	\$40,000
Department of Mental Health and Addiction Services	7033	C58050	The Buckeye Ranch	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58050	Netcare Facility Improvements	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Vista Village	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Maryhaven Residential Treatment Facility Improvements	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Lower Lights Christian Health Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	St. Vincent Behavioral Health Project	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	The Refuge - New Building	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Tobacco Treatment Center of Ohio	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Sanctuary Night - Expanding to Meet the Need	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Livingston Avenue Community New Direction Project	\$100,000
Total Franklin				\$17,100,000
Fulton				
Department of Natural Resources	7035	C725E2	North Eagle Park Revitalization	\$46,500
Total Fulton				\$46,500
Gallia				
Department of Natural Resources	7035	C725E2	Haskins Park Pickleball and Basketball Court Restoration	\$100,000
Department of Natural Resources	7035	C725E2	Haskins Park Splashpad	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Annex Construction	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Museum Restoration and AirBnB Construction	\$75,000
Total Gallia				\$375,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Geauga				
Department of Natural Resources	7035	C725E2	Geauga Park District - Beartown Lakes Reservation Site & Playground Improvements	\$344,075
Department of Natural Resources	7035	C725E2	Burton Square Parking Resurfacing and Asphalt Replacement Project	\$178,214
Department of Natural Resources	7035	C725E2	Centerville Mills Park Wetland Boardwalk and Trails System	\$125,000
Department of Natural Resources	7035	C725E2	#7 - Oberland Park Restroom Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Capital Improvements at Community Arts Center	\$70,938
Department of Mental Health and Addiction Services	7033	C58050	Ravenwood Health Renovation	\$500,000
Total Geauga				\$1,318,227
Greene				
Central State University	7034	C25540	Central State College of Allied Health and Human Services	\$1,000,000
Total Greene				\$1,000,000
Guernsey				
Department of Natural Resources	7035	C725E2	Byesville Park Improvements	\$140,000
Total Guernsey				\$140,000
Hamilton				
Department of Natural Resources	7035	C725E2	Werk Road Property - Master Plan Improvement Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Harrison Community Center Park Improvements	\$1,000,000
Department of Natural Resources	7035	C725E2	Kuliga Park Upgrades	\$650,000
Department of Natural Resources	7035	C725E2	Price Hill Sports Complex	\$650,000
Department of Natural Resources	7035	C725E2	Summit Park Maintenance Facility	\$620,000
Department of Natural Resources	7035	C725E2	William Henry Harrison Riverfront Park Project	\$500,000
Department of Natural Resources	7035	C725E2	Clear Creek Bike Park	\$380,000
Department of Natural Resources	7035	C725E2	Scout Achievement Center	\$300,000
Department of Natural Resources	7035	C725E2	Chamberlin Park Re-Development	\$180,000
Department of Natural Resources	7035	C725E2	Sycamore Township Veterans Memorial	\$150,000
Department of Natural Resources	7035	C725E2	CROWN Ohio River Trail Safety Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Symmes Township Park Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Addyston Park Upgrades	\$100,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Mariemont Centennial Dogwood Park Rehabilitation	\$100,000
Department of Natural Resources	7035	C725E2	Colerain Township Heritage Park Climbing project	\$75,000
Broadcast Educational Media Commission	7026	C37427	Cincinnati Public Radio	\$145,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Improvements	\$1,650,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Music Hall Upgrades	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Emery Theater Restoration	\$520,000
Ohio Facilities Construction Commission	7030	C230FM	Northside's Outdoor Community Entertainment Venue	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	ArtWorks Painting the Future Together	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Regal Theater Renovation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Hollywood Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Observatory Improvements	\$100,000
University of Cincinnati - Main	7034	C266D6	The Dragonfly Foundation Landing Renovations	\$320,000
University of Cincinnati - Main	7034	C266D7	Mercantile Library Improvements	\$125,000
University of Cincinnati - Main	7034	C266D8	Urban League Renovation & Addition	\$145,000
University of Cincinnati - Main	7034	C266D9	Meals on Wheels Facility Improvement	\$750,000
University of Cincinnati - Main	7034	C266E1	Santa Maria Community Facility	\$450,000
Department of Mental Health and Addiction Services	7033	C58050	Boys & Girls Club of Greater Cincinnati	\$1,400,000
Department of Mental Health and Addiction Services	7033	C58050	LADD Forever Home	\$720,000
Department of Mental Health and Addiction Services	7033	C58050	Best Point West Cincinnati Early Childhood and Mental Health Center Construction	\$650,000
Department of Mental Health and Addiction Services	7033	C58050	Horses on the Hill	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	The Crossroads Center New Recovery Treatment Center	\$430,000
Department of Mental Health and Addiction Services	7033	C58050	YWCA of Greater Cincinnati Domestic Violence Shelter	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Addiction Services Council Facility Expansion	\$230,000
Department of Mental Health and Addiction Services	7033	C58050	Cincinnati Children's Hospital Youth Mental Health Facility	\$210,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58050	Blue Line Foundation HQ & Regional Training Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58050	Madeira Dawson Promenade Connector	\$70,000
Total Hamilton				\$17,000,000
Hancock				
Department of Mental Health and Addiction Services	7033	C58050	Hancock County ADAMH Board	\$200,000
Total Hancock				\$200,000
Harrison				
Ohio Facilities Construction Commission	7030	C230FM	The Mark at the Park Sponsors VIP Pavilion	\$95,000
Total Harrison				\$95,000
Henry				
Department of Natural Resources	7035	C725E2	Liberty Center Veterans Memorial Park	\$80,000
Department of Natural Resources	7035	C725E2	Pirate Park Restroom	\$25,000
Total Henry				\$105,000
Highland				
Department of Natural Resources	7035	C725E2	Rocky Fork Lake State Park East End Overlook Retreat Banquet Center Renovation Project	\$170,000
Southern State Community College	7034	C32234	Information Technology Center of Excellence	\$1,000,000
Total Highland				\$1,170,000
Hocking				
Department of Natural Resources	7035	C725E2	Camp Wyandot - Historic Camper Cabin Project	\$50,000
Total Hocking				\$50,000
Huron				
Department of Agriculture	7026	C70022	Feichtner Memorial Building Project	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Norwalk Theater Restoration	\$1,000,000
Total Huron				\$1,125,000
Jackson				
Ohio Facilities Construction Commission	7030	C230FM	Louvee Theater	\$1,500,000
Total Jackson				\$1,500,000
Jefferson				
Department of Agriculture	7026	C70022	Jefferson County Fair Grounds	\$10,000
Department of Natural Resources	7035	C725E2	Belleview Pool Improvement	\$300,000
Department of Natural Resources	7035	C725E2	Adena Golden Wave Stadium Renovation	\$49,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Jefferson				\$359,000
Knox				
Department of Natural Resources	7035	C725E2	Ackerman Nature Preserve	\$150,000
Total Knox				\$150,000
Lake				
Department of Natural Resources	7035	C725E2	Lake Metro Parks Lakefront Trail	\$500,000
Department of Natural Resources	7035	C725E2	Mentor Marina	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Classic Auto Park - Eastlake Baseball Stadium	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Corning Auditorium Stage & Lobby, Creative Arts Therapies & Mental Health	\$500,000
Lakeland Community College	7034	C37937	Alliance for Working Together	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Tri-County Response Center Project	\$500,000
Total Lake				\$2,800,000
Lawrence				
Department of Natural Resources	7035	C725E2	Roadway and Recreation Walking Track Repair	\$250,000
Department of Natural Resources	7035	C725E2	Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Performing Arts Stage	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Outdoor Restroom Facility Construction	\$100,000
Total Lawrence				\$750,000
Licking				
Department of Natural Resources	7035	C725E2	Buckeye Lake North Shore Park & Pier	\$2,500,000
Department of Natural Resources	7035	C725E2	High Point Park Improvement Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	The Dawes Arboretum Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Davis Shai House Technology Update	\$150,000
Total Licking				\$3,100,000
Logan				
Department of Natural Resources	7035	C725E2	West Liberty W. Columbus St. Bridge	\$1,265,000
Ohio Facilities Construction Commission	7030	C230FM	West Liberty Piatt Castle Mac-A- Cheek Improvements	\$44,000
Total Logan				\$1,309,000
Lorain				
Department of Natural Resources	7035	C725E2	French Creek Sports Complex	\$1,075,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Root Road Park Improvements	\$500,000
Department of Natural Resources	7035	C725E2	Renew ALPS (Avon Lake Play Space)	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Wilson Bruce Evans House	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Lorain County Safe Harbor	\$115,000
Department of Mental Health and Addiction Services	7033	C58050	Beyond the Walls	\$100,000
Total Lorain				\$2,390,000
Lucas				
Department of Developmental Disabilities	7033	C59093	Inclusive Multigenerational Community and Recreation Center (IMCRC)	\$1,000,000
Department of Natural Resources	7035	C725E2	Seawall and River Edge Reconstruction Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Walbridge Railway Park Improvements	\$300,000
Department of Youth Services	7028	C47033	Lucas County Juvenile Justice Center/Youth Treatment Center Upgrades	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Harroun Barn Restoration/Preservation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art Glass Pavilion	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Second Wave Expansion	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Center for the Performing Arts (TAPA)	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theater Renovations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Collingwood Arts Center Upgrades	\$100,000
Bowling Green State University - Main	7034	C24087	BGSU Semiconductor and Microfabrication Lab	\$500,000
Owens Community College	7034	C38853	Owens Community College Robotics and PLC Lab Expansion (Perrysburg)	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Toledo YWCA Domestic Shelter Project	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	OhioGuidestone Youth and Family Resiliency Center	\$150,000
Department of Mental Health and Addiction Services	7033	C58050	Toledo Lutheran Social Services Expansion Project	\$100,000
Total Lucas				\$6,050,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Madison				
Department of Natural Resources	7035	C725E2	The Depot at Public Square	\$401,250
Total Madison				\$401,250
Mahoning				
Department of Natural Resources	7035	C725E2	Western Reserve Greenway Phase 4	\$250,000
Department of Natural Resources	7035	C725E2	City of Poland Sheridan Rd. Multi-Use Trail	\$107,000
Department of Natural Resources	7035	C725E2	Milton Township Courtesy Boat Docks	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Mahoning Valley Historical Society Expansion and Improvement	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Institute of Art Studio Maker Space	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Youngstown Playhouse Upgrades	\$100,000
Youngstown State University	7034	C34591	Penguin City Brewing Company Upgrade Project	\$700,000
Youngstown State University	7034	C34592	Rich Center for Autism Building for Tomorrow	\$450,000
Youngstown State University	7034	C34593	YNG Aviation Education Center	\$350,000
Youngstown State University	7034	C34594	Regional Workforce Training and Community Wellness Center	\$250,000
Youngstown State University	7034	C34595	Eastern Ohio Biztown Financial Literacy & Entrepreneurship Center	\$250,000
Total Mahoning				\$3,317,000
Marion				
Ohio Facilities Construction Commission	7030	C230FM	Stengel-True Museum Parking	\$75,000
Marion Technical College	7034	C35924	Engineering Classroom and Lab Renovations at Marion Technical College	\$100,000
Total Marion				\$175,000
Medina				
Department of Administrative Services	7016	C10060	Wadsworth Emergency Radio System Infrastructure	\$170,000
Department of Natural Resources	7035	C725E2	Wadsworth Inclusive Playground at Valley View Elementary	\$300,000
Department of Natural Resources	7035	C725E2	Black River School Playground Surface and Walking Track	\$250,000
Department of Natural Resources	7035	C725E2	Village of Seville Inclusive Playground / Fitness Equipment and Walking Trail	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips House Museum Interpretive Center	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	York Township Historical Society Museum and Educational Center	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Weymouth Preservation Society HVAC	\$25,000
Department of Mental Health and Addiction Services	7033	C58050	Integrated Community Solutions Community Center	\$350,000
Total Medina				\$1,640,000
Meigs				
Department of Natural Resources	7035	C725E2	Syracuse Doggie Park	\$100,000
Total Meigs				\$100,000
Mercer				
Department of Agriculture	7026	C70022	The Grand Event Center at Mercer County Fairgrounds	\$1,500,000
Department of Natural Resources	7035	C725E2	Fort Recovery Municipal Swimming Pool Enhancements & Renovations	\$450,000
Department of Natural Resources	7035	C725E2	St. Henry North Park Court Improvements	\$450,000
Department of Natural Resources	7035	C725E2	Coldwater Memorial Park Pickleball Courts	\$200,000
Department of Natural Resources	7035	C725E2	Chickasaw Community Park Improvements	\$71,000
Department of Natural Resources	7035	C725E2	Rockford Community Park Public Restrooms	\$18,000
Ohio Facilities Construction Commission	7030	C230FM	1883 Morvilius Opera House Restoration Project	\$500,000
Total Mercer				\$3,189,000
Miami				
Ohio Facilities Construction Commission	7030	C230FM	Fort Piqua Plaza Upgrades	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Miami Valley Veterans Museum Upgrades	\$45,000
Edison Community College	7034	C39033	Edison State Engineering Lab and Classroom Renovation	\$500,000
Edison Community College	7034	C39034	Edison State Nursing Wing Renovation	\$500,000
Total Miami				\$1,645,000
Monroe				
Department of Natural Resources	7035	C725E2	Monroe County Fairgrounds Transformation	\$150,000
Department of Natural Resources	7035	C725E2	Lee Township Community Center Improvements	\$50,000
Total Monroe				\$200,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Montgomery				
Department of Agriculture	7026	C70022	Montgomery County Agricultural Society Fairground Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	West Carrollton River District and Whitewater Park	\$1,000,000
Department of Natural Resources	7035	C725E2	Greater Dayton School Project	\$600,000
Department of Natural Resources	7035	C725E2	Island MetroPark	\$400,000
Department of Natural Resources	7035	C725E2	City of Dayton Parks Renovation	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Art Institute Roof Replacement	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Live	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Boonshoft Museum of Discovery-First Floor Transformation	\$250,000
Wright State University - Main	7034	C275D3	Healthy Family Market/ Dayton Children's Westside Pediatric Center	\$500,000
Wright State University - Main	7034	C275D4	Aerospace, Medicine and Human Performance National Center of Excellence - Wright State University	\$400,000
Wright State University - Main	7034	C275D5	Wright State University Archives Facilities Upgrades	\$250,000
Sinclair Community College	7034	C37779	Sinclair College Advanced Air Mobility (AAM) Aircraft Acquisition Initiative	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	St. Vincent de Paul Child and Family Advocacy Center	\$600,000
Total Montgomery				\$6,000,000
Morgan				
Department of Rehabilitation and Correction	7027	C501HN	Morgan County Jail Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Morgan County Historical Society	\$144,000
Ohio Facilities Construction Commission	7030	C230FM	Chesterhill Lions Club	\$50,000
Total Morgan				\$494,000
Muskingum				
Department of Developmental Disabilities	7033	C59090	Carr Center Essential Facility Upgrades	\$200,000
Zane State College (Muskingum Area Technical College)	7034	C36233	Zane State Regional Engineering Hub	\$625,000
Department of Mental Health and Addiction Services	7033	C58050	Muskingum Behavioral Health Improvements	\$57,000
Total Muskingum				\$882,000
Noble				
Department of Natural Resources	7035	C725E2	Woody Hayes Cabin Park	\$500,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Noble				\$500,000
Ottawa				
Department of Natural Resources	7035	C725E2	Put-in-Bay Downtown Promenade Renovation	\$350,000
Total Ottawa				\$350,000
Paulding				
Department of Agriculture	7026	C70022	Paulding County Agricultural Society Racetrack Improvements	\$40,275
Department of Natural Resources	7035	C725E2	Antwerp Village Community Park	\$33,000
Total Paulding				\$73,275
Perry				
Department of Natural Resources	7035	C725E2	Crooksville Wade Pool Rehabilitation	\$65,000
Hocking College	7034	C36347	Hocking College Advanced Manufacturing Lab	\$200,000
Total Perry				\$265,000
Pickaway				
Department of Natural Resources	7035	C725E2	Barthelmas Park Walking Trail and Softball Diamond Expansion	\$750,000
Total Pickaway				\$750,000
Pike				
Ohio Facilities Construction Commission	7030	C230FM	Pike Heritage Museum Phase II Exterior Rehabilitation Project	\$75,000
Total Pike				\$75,000
Portage				
Department of Natural Resources	7035	C725E2	Randolph Twp. Pavilion	\$274,396
Ohio Facilities Construction Commission	7030	C230FM	Palmyra Township Historical Society	\$12,700
Northeast Ohio Medical University	7034	C30562	NEOMED Chiller Plant Upgrades	\$1,000,000
Total Portage				\$1,287,096
Preble				
Department of Natural Resources	7035	C725E2	City of Eaton Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Village of West Elkton playground	\$125,000
Total Preble				\$375,000
Putnam				
Department of Natural Resources	7035	C725E2	Glandorf Deters Park Expansion	\$375,000
Department of Natural Resources	7035	C725E2	Fort Jennings Park Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Continental Buckeye Park Improvements	\$60,000
Total Putnam				\$785,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Richland				
Department of Natural Resources	7035	C725E2	Lexington Depot Park and Trailhead	\$425,000
Department of Natural Resources	7035	C725E2	Mansfield Millsboro Road Trail Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Theater "Road to 100" Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Richland Academy of Arts Renovation-Modernization Act Project (RAA)	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center (MAC) Accessibility Project	\$75,000
Department of Mental Health and Addiction Services	7033	C58050	Shelby Health & Wellness Renovation Project	\$350,000
Department of Mental Health and Addiction Services	7033	C58050	Wayfinders Ohio Emergency Homeless Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Richland County Shelter Renovation Project	\$217,235
Department of Mental Health and Addiction Services	7033	C58050	Mansfield Domestic Violence Shelter Child Advocacy Center Renovation	\$100,000
Total Richland				\$2,467,235
Ross				
Ohio Facilities Construction Commission	7030	C230FM	Chillicothe Paints Stadium	\$500,000
Department of Mental Health and Addiction Services	7033	C58050	Paint Creek Youth Center - Multipurpose Community Building	\$250,000
Total Ross				\$750,000
Sandusky				
Department of Natural Resources	7035	C725E2	Robert Peters Park Improvement Project	\$100,000
Department of Natural Resources	7035	C725E2	Clyde Community Nature Trail	\$50,000
Total Sandusky				\$150,000
Scioto				
Department of Administrative Services	7016	C10058	Portsmouth MARCS	\$200,000
Department of Natural Resources	7035	C725E2	South Webster Pickleball Courts	\$105,000
Department of Natural Resources	7035	C725E2	Lucasville Community Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Mound Park Pickleball and Tennis Court resurfacing project	\$100,000
Department of Natural Resources	7035	C725E2	Portsmouth Market Square Park	\$100,000
Department of Natural Resources	7035	C725E2	West Portsmouth Dr. Singleton Park Revamp	\$100,000
Department of Natural Resources	7035	C725E2	Porter Township Splash Park	\$50,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	South Webster Historic City Hall Events Center & Museum	\$200,000
Total Scioto				\$955,000
Seneca				
Department of Natural Resources	7035	C725E2	YMCA of Bucyrus Aquatic Center	\$80,000
Department of Natural Resources	7035	C725E2	Tiffin Community Place Space	\$75,000
Total Seneca				\$155,000
Shelby				
Department of Natural Resources	7035	C725E2	Fort Loramie Heritage Canal Park Project	\$710,000
Department of Natural Resources	7035	C725E2	Great Miami Riverway Recreational Trail	\$200,000
Department of Natural Resources	7035	C725E2	Minister-Ft. Loramie Multi-Use Trail Connector	\$100,000
Department of Mental Health and Addiction Services	7033	C58050	Shelby Mercy Mission House Renovations	\$101,000
Total Shelby				\$1,111,000
Stark				
Department of Developmental Disabilities	7033	C59089	Pegasus Farm Education and Wellness Center	\$150,000
Department of Natural Resources	7035	C725E2	Massillon Park Stream and Pond Restoration	\$300,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$250,000
Department of Natural Resources	7035	C725E2	Canton Township Faircrest Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	City of Louisville Metzger Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Jackson Twp. Park Athletic Fields	\$250,000
Department of Natural Resources	7035	C725E2	Perry Township Fasnacht Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Plain Township Legacy Park Amphitheater	\$250,000
Department of Natural Resources	7035	C725E2	Renovation of National First Ladies Park	\$250,000
Department of Natural Resources	7035	C725E2	Alliance Ice Rink and Splash Park Improvements	\$180,000
Department of Natural Resources	7035	C725E2	Hartville Quail Hollow Park Improvements	\$175,000
Department of Natural Resources	7035	C725E2	J. Babe Stern Community Center for At Risk Children	\$150,000
Department of Natural Resources	7035	C725E2	Osnaburg Township Community Park	\$150,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Lawrence Township Park Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Cultural Center for the Arts	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Memorial Civic Center Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Canton EN-RICH-MENT Arts Education Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Palace Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Total Living Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Museum Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Museum of Art	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Perry Township 4894 One Room School Project	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Township One Room School Project	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Louisville Mainstreet	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	Jewish Community of Canton Technology Upgrades	\$10,000
Stark State College of Technology	7034	C38951	Stark State Oil and Natural Gas Job Training Equipment	\$400,000
Department of Mental Health and Addiction Services	7033	C58050	Alliance Area Domestic Violence Shelter	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Alliance YWCA Headquarters Improvements	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	CommQuest Reception Project	\$250,000
Department of Mental Health and Addiction Services	7033	C58050	Perry Township Whispering Grace Horses and Freedom Farm	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Canton Domestic Violence Shelter	\$175,000
Department of Mental Health and Addiction Services	7033	C58050	Veterans Resource Center Project	\$50,000
Total Stark				\$5,980,000
Summit				
Department of Natural Resources	7035	C725E2	City of Greene Kleckner Park Adaptive Playground	\$700,000
Department of Natural Resources	7035	C725E2	Fairlawn connector trails	\$400,000
Department of Natural Resources	7035	C725E2	Copley Road Trail East	\$350,000
Department of Natural Resources	7035	C725E2	Akron Zoo Veterinary Hospital	\$250,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Boston Mills Trail Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Springfield Lake Retention Pond	\$250,000
Department of Natural Resources	7035	C725E2	North Fork Preserve of Bath	\$200,000
Department of Natural Resources	7035	C725E2	Buckeye Trail Improvements for the Richfield Heritage Preserve	\$150,000
Department of Natural Resources	7035	C725E2	Summit Lake Vision Plan	\$150,000
Department of Natural Resources	7035	C725E2	Boston Heights - Matthew Thomas Park Trail	\$75,000
Department of Natural Resources	7035	C725E2	Hudson ADA Kayak Ramp/Dock	\$62,700
Ohio Facilities Construction Commission	7030	C230FM	Cranz Farm Inn Expansion	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Western Reserve Historical Society - Saving American History	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Oviatt House Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Bicentennial Farm Barn Improvements	\$90,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage House Museum Restoration	\$75,000
University of Akron - Main	7034	C25007	GodRich Food and Farmer's Project	\$300,000
Kent State University - Main	7034	C270P5	Blossom Music Center	\$1,050,000
Kent State University - Main	7034	C270P6	Porthouse Theater Improvements	\$147,300
Department of Mental Health and Addiction Services	7033	C58050	Child Guidance & Family Solutions (CGFS) - Akron Project	\$200,000
Department of Mental Health and Addiction Services	7033	C58050	Child Guidance & Family Solutions (CGFS) - Stow Buildout	\$200,000
Total Summit				\$6,000,000
Trumbull				
Department of Natural Resources	7035	C725E2	Bazetta Twp. Park Imagination Station ADA Playground	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Renovation of Wellman Theater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Copper Penny Building	\$83,000
Total Trumbull				\$683,000
Tuscarawas				
Department of Administrative Services	7016	C10059	Tuscarawas County Emergency Management	\$200,000
Department of Natural Resources	7035	C725E2	Southside Community Park, Phase 2 Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Memorial Park Improvement	\$235,000
Department of Natural Resources	7035	C725E2	Mineral City Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Clay Capital Heritage Center	\$300,000
Total Tuscarawas				\$1,135,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Union				
Department of Agriculture	7026	C70022	Union County Agricultural Society	\$150,000
Total Union				\$150,000
Van Wert				
Department of Natural Resources	7035	C725E2	Convoy Edgewood Park Improvements	\$250,000
Total Van Wert				\$250,000
Vinton				
Department of Natural Resources	7035	C725E2	Vinton County Park District Upgrades	\$275,000
Total Vinton				\$275,000
Warren				
Department of Natural Resources	7035	C725E2	Kings Mills Multi-Use Pathway Project	\$465,000
Department of Natural Resources	7035	C725E2	Springboro North Park Upgrades	\$300,000
Department of Natural Resources	7035	C725E2	South Lebanon-to-Morrow Connector Repaving	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Cincinnati Avenue Multi-Use Trail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Harmon Museum & Armstrong Center Modernization	\$454,000
Department of Mental Health and Addiction Services	7033	C58050	Lindner Center	\$1,000,000
Total Warren				\$2,519,000
Washington				
Department of Natural Resources	7035	C725E2	Mid Ohio Valley Aquatic Center, Inc. (MOVAC)	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Marietta Castle Musuem	\$130,000
Ohio Facilities Construction Commission	7030	C230FM	Start Westward Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Washington County Historical Society	\$30,000
Total Washington				\$760,000
Wayne				
Department of Natural Resources	7035	C725E2	The Harold D. Miller Park Improvement project	\$300,000
Department of Natural Resources	7035	C725E2	Wayne County Dog Park	\$300,000
Total Wayne				\$600,000
Williams				
Department of Natural Resources	7035	C725E2	Village of Pioneer Community Splash Pad	\$200,000

CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Wabash Cannonball Trail: Design Engineering	\$153,500
Department of Natural Resources	7035	C725E2	Wabash Park Inclusive Playground	\$55,000
Department of Natural Resources	7035	C725E2	George Bible Park Aeration System	\$20,000
Total Williams				\$428,500
Wood				
Department of Natural Resources	7035	C725E2	Recreational Project at the Bowling Green Training and Community Center	\$150,000
Department of Mental Health and Addiction Services	7033	C58050	The Cocoon Project for Survivors of Domestic and Sexual Violence	\$100,000
Total Wood				\$250,000
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Memorial Park Inclusive Playground	\$125,000
Total Wyandot				\$125,000
				\$150,461,307

CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
House Bill 687 (134th General Assembly)	FY 2023- FY2024
Senate Bill 310 (133rd General Assembly)	FY 2021- FY2022
House Bill 529 (132nd General Assembly)	FY 2019- FY2020
Senate Bill 310 (131st General Assembly)	FY 2017- FY2018
House Bill 497 (130th General Assembly)	FY 2015- FY2016
House Bill 482 (129th General Assembly)	FY 2013- FY2014
House Bill 562 (127th General Assembly)	FY 2009- FY2010
House Bill 699 (126th General Assembly)	FY 2007- FY2008
House Bill 16 (126th General Assembly)	FY 2005- FY2006
House Bill 675 (124th General Assembly)	FY 2003- FY2004
House Bill 640 (123rd General Assembly)	FY 2001- FY2002
House Bill 850 (122nd General Assembly)	FY 1999- FY2000
House Bill 748 (121st General Assembly)	FY 1997- FY1998
House Bill 790 (120th General Assembly)	FY 1995- FY1996
House Bill 904 (119th General Assembly)	FY 1993- FY1994
House Bill 808 (118th General Assembly)	FY 1991- FY1992

(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$72,168,546
Administrative Building Fund	\$26,022,598
TOTAL - All Funds	\$98,191,144

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74537 Renovation Projects - Federal Share **\$48,261,025**

County: Statewide

These funds will be used to provide the federal share of repair, construction, and renovation projects at various facilities operated by the Adjutant General's Department that are eligible for a federal match under the Army National Guard Facilities Program. The Department currently maintains 44 operational readiness centers and a number of other facilities at the Camp Perry Training Site (Ottawa County) and the military complex at the Rickenbacker Air National Guard Base (Franklin County).

C74539 Renovations and Improvements - Federal **\$23,907,521**

County: Statewide

These funds will be used for various renovation and improvement projects at facilities managed by the Adjutant General's Department that, per an agreement with the federal National Guard Bureau, are to be 100% federally funded. The priority projects include information systems, fire detection, water and storm infrastructure improvements, barracks design and construction, and HVAC improvements.

ADMINISTRATIVE BUILDING FUND (7026)

C74528 Camp Perry Improvements **\$2,500,000**

County: Ottawa

These funds will be used for the continuation of a multi-phase project for the demolition and construction of several new buildings at the Camp Perry Joint Training Center. This phase will fund the demolition and replacement of several aged, unsafe buildings at Hough Grove and Commercial row.

C74535 Renovations and Improvements **\$23,522,598**

County: Statewide

These funds will be used for repair, construction, and renovation projects at various facilities operated by the Adjutant General's Department. The federal share, if applicable, will be funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) and capital line item C74537, Renovation Projects - Federal Share.

These funds will be used for improvements at the gun range located at the Ohio Peace Office Training Academy's (OPOTA) Tactical Training Center (TTC) in London. Projects include construction of (1) a covered shelter directly adjacent to the 125-yard outdoor gun range including electricity for ceiling fans and lighting to allow for nighttime use, and (2) a multi-level shooting platform on the 300-yard gun range for simulation of actual real-life situations law enforcement may experience. These projects are expected to be completed in one biennium as a single phase.

C05537 Richfield Facility Renovations \$3,728,105

County: Summit

These funds will be used for renovation projects at the Attorney General's Richfield facility that serves as a satellite location for the Bureau of Criminal Investigation (BCI) and the Ohio Peace Officer Training Academy (OPOTA). Projects include (1) conversion workspaces for use by BCI, as space needs for OPOTA have reduced while space needs for BCI have increased, and (2) replacement of the facility's asphalt parking lot. These projects are expected to be completed in one biennium as a single phase.

C05539 London Bureau of Criminal Investigation, Ohio Police Officer Training Academy, Tactical Training Center Renovations \$3,000,000

County: Madison

These funds will be used for renovation projects at various Attorney General facilities in London. Projects include (1) renovation of numerous sidewalks, curbs, and drain basins, (2) replacement of the employee parking area, dock area, and drive entrances, and (3) resurfacing the driving test track, training/skills pad at the Ohio Peace Officer Training Academy's Tactical Training Center. These projects are expected to be completed in one biennium as a single phase.

C05542 BCI Laboratory Equipment \$1,163,311

County: Statewide

These funds will be used for Bureau of Criminal Investigation (BCI) laboratory equipment, including highly precise and calibrated instruments used for qualitative drug analysis, DNA testing, and gunshot residue detection and identification.

(AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$21,900,275
Clean Ohio Agricultural Easement Fund	\$12,500,000
TOTAL - All Funds	\$34,400,275

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building & Grounds Renovations **\$8,790,000**
County: Licking

This appropriation will be used to maintain existing facilities and replace equipment around the AGR campus. Specifically, it will support a campus-wide security system upgrade across eleven buildings, rewire the network connections between ten buildings on AGR's East Main Street Campus to improve bandwidth and redundancy, renovate the Bromfield auditorium, design and construct a shared entrance for AGR and Department of Commerce, and repair an overflow pond. Additionally two walk-in cold storage units and multiple locking lab doors in the Consumer Protection Laboratory will be replaced.

C70022 Agricultural Society Facilities **\$2,640,275**
County: Multi-county

Earmark

Allen

Allen County Fairgrounds Paving Project \$100,000

Auglaize

Auglaize County Fair Improvements \$65,000

Defiance

Defiance Fairgrounds Electrical Project \$450,000

Franklin

Franklin County Fairgrounds 4H Horse Barns \$100,000

Huron

Feichtner Memorial Building Project \$125,000

Jefferson

Jefferson County Fair Grounds \$10,000

Mercer

The Grand Event Center at Mercer County Fairgrounds \$1,500,000

Montgomery

Montgomery County Agricultural Society Fairground Upgrades \$100,000

Paulding

Paulding County Agricultural Society Racetrack Improvements \$40,275

Union

Union County Agricultural Society \$150,000

This line item provides funding for community projects.

C70023 Building #22 OEPA Laboratory Equipment **\$100,000**
County: Licking

This appropriation will be used to purchase and replace laboratory equipment at the Environmental Protection Agency (EPA) facility located on the AGR campus. The funding will support the purchase of various instruments that are used to test for organic chemical contaminants in drinking water, air, and fish samples.

C70024 Building #22 Renovation \$850,000

County: Licking

This appropriation will support the investigation and remediation of humidity issues occurring at the Ohio Department of Health (ODH) facility co-located located on the AGR campus. The ODH facility performs newborn screening. This investigation is expected to last no more than three months and be followed by upgrades to the HVAC system.

C70030 Agriculture Equipment \$1,520,000

County: Licking

This line item will be used to support the purchase of two liquid mass spectrometers, two gas mass spectrometers, and various other devices used by the Plant Health Laboratory, as well as liquid volume testing equipment for the Division of Weights and Measures.

C70033 Animal Disease Laboratory \$8,000,000

County: Licking

This funding will be used to complete construction on a new Animal Disease Diagnostic Laboratory. The new facility, containing a Biosafety Level 3 containment site, microbiology labs, pathology facilities, and a central receiving core, among other features, would replace the existing laboratory that was built in 1961 and underwent renovations in 1985, 1999, and 2004. H.B. 687 of the 134th General Assembly provided \$71.7 million under Fund 5CV3 ALI C70031, Animal Disease Laboratory, for this purpose.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009 Clean Ohio Agricultural Easement Fund \$12,500,000

County: Statewide

This appropriation will be used to fund farmland preservation under the Local Agricultural Easement Purchase Program, part of Ohio's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement.

**(BOR) DEPARTMENT OF HIGHER EDUCATION
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS

DEPARTMENT OF HIGHER EDUCATION

Total Department of Higher Education **\$58,913,185**

UNIVERSITIES AND BRANCHES

University of Akron - Main \$17,237,372

Subtotal: University of Akron **\$17,237,372**

Bowling Green State University - Main \$17,339,967

Bowling Green State University - Firelands \$800,000

Subtotal: Bowling Green State University **\$18,139,967**

Central State University \$4,820,248

Subtotal: Central State University **\$4,820,248**

University of Cincinnati - Main \$42,941,829

Subtotal: University of Cincinnati **\$42,941,829**

Cleveland State University \$15,779,731

Subtotal: Cleveland State University **\$15,779,731**

Kent State University - Main \$28,389,774

Kent State University - Ashtabula \$163,098

Kent State University - East Liverpool \$163,098

Kent State University - Geauga \$326,196

Kent State University - Salem \$163,098

Kent State University - Stark \$652,392

Kent State University - Trumbull \$326,196

Kent State University - Tuscarawas \$163,098

Subtotal: Kent State University **\$30,346,950**

Miami University - Main \$23,857,620

Subtotal: Miami University **\$23,857,620**

Northeast Ohio Medical University \$2,586,087

Subtotal: Northeast Ohio Medical University **\$2,586,087**

The Ohio State University - Main \$66,016,467

The Ohio State University - Lima \$1,700,000

The Ohio State University - Mansfield \$1,700,000

The Ohio State University - Marion \$1,700,000

The Ohio State University - Newark \$1,700,000

The Ohio State University - OARDC \$6,000,000

Subtotal: The Ohio State University **\$78,816,467**

Ohio University - Main	\$23,439,047
Ohio University - Regional Campuses	\$5,085,385
Subtotal: Ohio University	\$28,524,432
Shawnee State University	\$3,507,300
Subtotal: Shawnee State University	\$3,507,300
University of Toledo - Main	\$19,053,599
Subtotal: University of Toledo	\$19,053,599
Wright State University - Main	\$12,770,200
Wright State University - Lake	\$1,000,000
Subtotal: Wright State University	\$13,770,200
Youngstown State University	\$12,705,498
Subtotal: Youngstown State University	\$12,705,498
Total Universities and Branches	\$312,087,300

COMMUNITY COLLEGES

Cincinnati State Technical and Community College	\$6,059,000
Clark State Community College	\$3,387,460
Columbus State Community College	\$16,944,986
Cuyahoga Community College	\$14,415,941
Edison Community College	\$3,237,301
Lakeland Community College	\$4,603,008
Lorain County Community College	\$6,499,304
Northwest State Community College	\$2,496,210
Owens Community College	\$6,055,798
Rio Grande Community College	\$1,218,867
Sinclair Community College	\$12,210,997
Southern State Community College	\$2,684,296
Terra Community College	\$1,342,177
Washington State Community College	\$1,366,353
Total Community Colleges	\$82,521,698

TECHNICAL COLLEGES

Belmont Technical College	\$825,285
Central Ohio Technical College	\$2,467,970
Hocking College	\$2,768,277
James A. Rhodes State College (Lima Technical College)	\$2,255,783
Marion Technical College	\$1,761,455
Zane State College (Muskingum Area Technical College)	\$2,127,754
North Central State College	\$2,009,687
Stark State College of Technology	\$6,927,957

Total Technical Colleges	\$21,144,168
Grand Total Department and State Institutions of Higher Education	\$474,666,351

(BOR)

Department of Higher Education

HIGHER EDUCATION IMPROVEMENT TAXABLE FUND (7024)

C23568 OARNET-Taxable \$13,500,000

County: Statewide

These funds are used to support the OARnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. Projects funded by this appropriation may include expanding OARnet's fiber optic cable network to over 5,500 miles and increasing the bandwidth of the core data routes (backbone) to support transmission speeds of one terabit per second. OARnet may also create a broadband research laboratory and next generation threat detection environment to support the system and users, expand its presence in the Cleveland area to centralize its disaster recovery site, and deploy the statewide Next Generation 911 network that will reach approximately 270 sites throughout Ohio.

C23569 Research Facility Action and Investment Funds-Taxable \$500,000

County: Statewide

These funds are used for a grant program that provides timely availability of capital funding for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. Specifically, the funds provide matching capital funds for equipment or facilities for research institutions seeking research grant awards from federal and other external entities. Ohio's research institutions include 13 public universities, one public university of medicine, Case Western Reserve University, and the University of Dayton. The capital commitment match from DHE ranges from at least \$60,000 to no more than \$3.0 million. Overall, the minimum total budget for a project must be at least \$250,000.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C23501 Supercomputer Center Expansion \$3,500,000

County: Franklin

These funds will support various projects at the Ohio Supercomputer Center (OSC), which is located at the Ohio State University. OSC provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. Projects supported with these funds include installing a new supercomputer to support important emerging applications in artificial intelligence; upgrading servers, storage systems, and tape storage across two data centers to support the growing volume of data the system maintains; and, updating the network security hardware to support faster networks and larger amounts of network traffic to permit OSC better protections against external, malicious attacks against the systems.

C23516	Ohio Library and Information Network	\$16,306,457
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County: Statewide

These funds primarily support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. OhioLINK subsidizes about 20% of the purchased content with capital funds, and the OhioLINK membership pays the remaining 80%.

C23524	Library Depositories - Supplemental Renovations	\$944,068
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County: Multi-county - Athens, Butler, Franklin, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less-used materials in off-site facilities. The original facilities are now nearly 30 years old and are in need of major and minor renovations and repairs such as window and wall repair, equipment repair and replacement, laptops and book scanners, and renovation of a metal façade for building exteriors. The facilities are located on the campuses of Bowling Green State University, Miami University, NEOMED, Ohio University, and the Ohio State University (OSU).

C23529	Workforce Based Training and Equipment	\$8,000,000
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County: Statewide

These funds will be used for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, the purpose of which is to support collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. The grants provide capital funds on a competitive basis to collaborations of community colleges, universities, private colleges and universities, and Ohio Technical Centers to address the business and economic development needs of the region. H.B. 33 of the 135th General Assembly provided \$100.0 million in FY 2024 from Fund 5AH1 ALI 235688, Super RAPIDS, which expanded RAPIDS beyond capital equipment and facilities to include training students and workers for specific workforce needs.

C23530	Technology Initiatives	\$1,500,000
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County: Statewide

These funds are used for needed technology infrastructure improvements. Priority projects in the FY 2025 - FY 2026 biennium include data protection of database applications that can be secured in the event of a ransomware attack and the installation of a whole-building power supply that will prevent equipment failure during the time after there is a power outage and before a recently installed generator takes over the power supply.

C23563	Ohio Cyber Range	\$7,162,660
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County: Statewide

These funds will be used to support the Ohio Cyber Range, a collaboration of DHE, the Adjutant General, the Department of Administrative Services, other state agencies, and the Ohio Cyber Range Collaboration Committee that will support the state's efforts to improve its cyber security posture. The Ohio Cyber Range is a collection of servers and interface equipment linked together by OARnet that supports the education, training, and testing of cyber security students and professionals; provides a testing platform for computer programs and networks; and supports cyber security exercises and other initiatives. Specifically, these funds will be used to provide capital funding to colleges and universities so they can purchase equipment and improve their facilities to construct the Ohio Cyber Range. H.B. 529 provided \$1.0 million in this line item during the FY 2019 – FY 2020 biennium.

C23566	Ohio College Safety and Security Grant Program	\$7,500,000
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County: Statewide

These funds will continue to be used to make competitive grants to state institutions of higher education for certain security improvements that assist the institutions in improving the overall physical security and safety of their buildings on public campuses throughout Ohio. Eligible security improvements under the program include physical security enhancements, equipment, or inspections and certain screening equipment included on a list published by the U.S. Department of Homeland Security. The program is administered by the Department of Public Safety, though the Department coordinates with DHE on program procedures and funding recommendations. DHE must seek Controlling Board approval prior to transferring the award to the institution. H.B. 687 provided \$5.0 million in the FY 2023 – FY 2024 biennium from item C23566, which supported projects at 33 of 37 public colleges and universities.

(UAK) University of Akron - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25000	Basic Renovations	\$1,250,000
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County: Summit

These funds will be used for basic renovations and deferred maintenance around campus. Priority projects will continue elevator replacements; upgrade fire alarm systems, roofs, and HVAC systems; and address deferred maintenance items.

C25007	GodRich Food and Farmer's Project	\$300,000
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County: Summit

This line item provides funding for a community project.

C25069	Campus Hardscape	\$5,000,000
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County: Summit

These funds will be used to renovate or replace crumbling and dangerous walkways, steps, ramps, and accessible routes through Buchtel Commons on the main campus. H.B. 687 provided \$3.5 million for the design and initial construction phase of the project. The total cost for this project is estimated to be \$8.5 million.

C25079	Campus Infrastructure Improvements	\$1,687,372
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County: Summit

These funds will be used to improve critical mechanical and electrical infrastructure on the main campus. Other projects may include addressing deferred maintenance of the chilled water unit, the high temperature, hot water district heating system, and the electrical distribution system.

C25097	Polsky Arts Center	\$6,000,000
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County: Summit

These funds will be used to address aging elevator and HVAC systems and deferred maintenance as part of the transformation of the 411,000 square foot Polsky Building into the Knight Center for Creative Engagement. H.B. 687 provided \$4.5 million in state funding to renovate a portion of the first floor of the building. The total project cost is estimated to be about \$40.0 million, including about \$29.5 million from non-state sources.

C250A2	IT Infrastructure	\$3,000,000
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County: Summit

These funds will be used to upgrade wired and wireless network hardware, including firewalls, routers, switches, and wireless access points. The total project cost is estimated to be approximately \$5.0 million, with the remaining \$2.0 million to be requested for a second phase in the FY 2027-FY 2028 biennium.

(BGU) Bowling Green State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24079	Critical Infrastructure Rehabilitation - Technology - Wired Network	\$6,000,000
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County: Wood

These funds will be used for the third phase of a five-phase project to upgrade the main campus' technology infrastructure system, which was installed more than 20 years ago. In the FY 2025-FY 2026 biennium, the project will focus on upgrading technology infrastructure systems that support all campus network connectivity, Wi-Fi, and other critical network services used by all students, faculty, and staff.

C24083	Technology Engineering Innovation Center	\$8,000,000
<i>County:</i> Wood		

These funds will be used to renovate the existing Technology Building located on the main campus into the Technology Engineering Innovation Center. Specifically, the project will demolish the existing building's west wing and renovate the building's east wing, including installation of a new entrance in the southwest corner of east wing to accommodate possible additions to the east wing in future years. The project is expected to take at least two capital biennia to complete, with an estimated total project cost of \$47.8 million. The total cost includes about \$7.8 million from non-state resources.

C24084	Academic Building Rehabilitation	\$2,839,967
<i>County:</i> Wood		

These funds will be used to renovate academic buildings at BGU's main campus, especially those buildings with a focus on STEM programs. Most of these buildings have not had any major renovations since they opened from 50 to 90 year ago. A portion of the funds may also be used to address a backlog of deferred maintenance. BGU's goal is to strategically relocate and consolidate several programs into the renovated buildings and then demolish approximately 217,000 square feet of building space that is unsuitable to use or has excessive deferred maintenance costs. The project is expected to take at least three capital biennia to complete, with an estimated total project cost of \$126.5 million. The total cost includes about \$11.0 million from non-state resources.

C24087	BGSU Semiconductor and Microfabrication Lab	\$500,000
<i>County:</i> Lucas		

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24080	Academic Building Infrastructure and Space Rehabilitation - Firelands	\$800,000
<i>County:</i> Erie		

These funds will be used to renovate critical infrastructure systems and academic spaces at the Firelands campus. In the FY 2025-FY 2026 biennium, BGU will focus on renovations to classrooms, restrooms, building systems, and other spaces in Foundation Hall, Mylander Hall, and North Building.

(CSU) Central State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25500	Basic Renovations	\$1,000,000
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County: Multi-county - Greene, Montgomery

These funds will be used for basic renovations and deferred maintenance across campus. Priority projects for the FY 2025-FY 2026 biennium will repair and renovate elevators and restrooms and address ADA concerns in the Jenkins, Joshua I. Smith, McLin, and Newsom buildings on the main campus and certain buildings on the Dayton campus.

C25515	Information Technology Network and Infrastructure	\$800,000
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County: Multi-county - Greene, Montgomery

These funds will be used to reroute reception and delivery data warehousing and upgrade the campus' networking core, which has reached end-of-life status. Funds may also be used to update classrooms and laboratories to shape the way faculty and students interact in new spaces to emphasize digital access and flexible, collaborative thinking and engagement.

C25527	HVAC: Upgrades and Improvements	\$1,270,248
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County: Multi-county - Greene, Montgomery

These funds will be used to replace or upgrade chillers and cooling towers at the Beacom/Walker, Jenkins, Louis Stokes, McLin, and Simpson buildings on the main campus and buildings on the Dayton campus. The current systems are inefficient and past their useful service lives. H.B. 687 provided \$600,000 for these same projects in other campus buildings during the FY 2023-FY 2024 biennium.

C25538	Sewer Line and Water Tower Maintenance and Rehabilitation	\$750,000
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County: Greene

These funds will be used to replace over five miles of underground water lines beneath the main campus. These lines have reached the end of their useful lives. There have been several water main breaks and road issues as a result of the breaking pipes over the last four years. Funds may also be used to upgrade the booster station with new electrical services and modernized controls and repair sump pumps and drainage pipes.

C25540	Central State College of Allied Health and Human Services	\$1,000,000
<i>County:</i>	Greene	

This line item provides funding for a community project.

(UCN) University of Cincinnati - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C266C7	Old Chemistry Rehabilitation	\$41,151,829
<i>County:</i>	Hamilton	

These funds will be used for the ongoing renovation of approximately 63,000 gross square feet of original space in the 1917 Old Chemistry Building and demolition of the 1930's addition space to be replaced with a new 152,000 gross square foot multi-purpose space. Together, the new space will have a combined 215,000 gross square feet for academic purposes. Specific projects include replacing outdated chemistry research laboratories and faculty and departmental offices in adjacent Crosley Tower with new modern open-bay laboratories and new office spaces, respectively, building new modern classroom space with capacity and configuration-flexibility to support enrollment changes and improve room utilization, and building new modern basic science, biology, chemistry, and anatomy and physiology teaching laboratories to meet current and future demands. The project received state funding of more than \$29.0 million in the FY 2023-FY 2024 biennium. The total project cost is estimated to be approximately \$190.0 million, with approximately \$70.2 million supported by state appropriations and the remainder coming from approximately \$110.0 million in debt and \$5.0 million in local funding sources.

C266D6	The Dragonfly Foundation Landing Renovations	\$320,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C266D7	Mercantile Library Improvements	\$125,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C266D8	Urban League Renovation & Addition	\$145,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C266D9	Meals on Wheels Facility Improvement	\$750,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C266E1	Santa Maria Community Facility	\$450,000
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

(CLS) Cleveland State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C260A8	Mechanical, Electrical, Plumbing Improvements	\$10,500,000
<i>County:</i>	Cuyahoga	

These funds will be used for the first phase of a three-phase project to improve the overall efficiency and reliability of the campus' HVAC, plumbing, and electrical systems. Most of these systems have reached severe levels of deterioration in recent years. The project will improve system reliability and reduce maintenance costs by replacing obsolete equipment that has frequent breakdowns and disrupts the campus' operations. The total cost of the project is expected to be approximately \$45.5 million.

C260A9	Campus-Wide Building Envelopes Rehabilitation and Stabilization	\$4,000,000
<i>County:</i>	Cuyahoga	

These funds will be used for the first phase of a three-phase project to address and repair building envelope issues across campus, specifically those involving deteriorating roofing systems, windows, doors, and exterior walls. The project will focus on building envelope issues in Fenn Hall, the Science and Research building, and the Law Library. The total cost of the project is expected to be approximately \$25.0 million.

C260B1	Life Safety, IT, and Security Projects	\$1,279,731
<i>County:</i>	Cuyahoga	

These funds will be used for the first phase of a three-phase project to implement a comprehensive campus-wide life safety and security program to create a safer and more secure environment for faculty, staff, and students. Specifically, the project includes (1) installation of state-of-the-art security cameras across the campus, covering key areas such as entrances, parking lots, and common spaces; (2) expansion of the existing access control systems to regulate entry and exit points, providing authorized personnel with key cards or biometric access, enhancing building security, and reducing unauthorized access; and (3) replacing exterior doors to ensure handicapped accessibility and limit unwarranted intrusion. The total cost of these projects is expected to be approximately \$4.8 million.

(KSU) Kent State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270I5	White Hall Rehabilitation - Kent	\$10,000,000
<i>County:</i>	Portage	

These funds will be used for the second phase of a four-phase project to replace the HVAC system in the 130,000 square foot White Hall, which was constructed in 1966 and houses KSU's College of Education, Health, and Human Services. A new four-pipe system will remedy the inefficient, old two-pipe system and new ductwork chases will be inserted through the floor levels to provide for air distribution. In the FY 2025-FY 2026 biennium, work will continue to replace outdated HVAC equipment with a modern variable air volume HVAC system. S.B. 310 provided \$12.0 million for the first phase of the project that focused on renovating main control systems and ductwork throughout the building to provide for air distribution.

C270K3	Critical Deferred Maintenance - Kent	\$3,600,000
<i>County:</i>	Portage	

These funds will be used to address deferred maintenance in several buildings across KSU's main campus, most of which were constructed in the 1960s and 1970s. In the FY 2025-FY 2026 biennium, the main use of these funds will be to renovate or replace original infrastructure in several buildings on campus.

C270N2	IT Network Access Enhancement in Academic Buildings - Kent	\$3,592,474
<i>County:</i>	Portage	

These funds will be used for the second phase of a multi-phase project to expand and update KSU's wireless network in academic spaces to provide adequate network coverage to instructors and students, enable streaming and video conferencing at scale, and provide a secure and user-friendly method of engaging with network access devices. This second phase will continue to address buildings that have the most volatile and oldest equipment with a focus on buildings that are highly populated and used and those that serve as testing and technology training areas. H.B. 687 provided approximately \$3.6 million for the first phase of the project.

C27005	University Library Tower Renovations and Elevator Modernization-Kent	\$6,000,000
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County: Portage

These funds will be used for the first of a multi-phase project to renovate and modernize the Main University Library, which was constructed in the 1960s and designed to house KSU's collection, offices, and archives. In 2010, KSU hired a consulting firm to create a masterplan to modernize the building. The masterplan has since been updated to account for projects that have been conducted over the last decade that enhance the experience in the building for students, faculty, and visitors. The renovations will build on these prior improvements. Additionally, the elevator system, which is original to the building, will also be modernized and include a new high-speed elevator.

C27006	Elevator Modernizations for Accessibility-Kent	\$4,000,000
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County: Portage

These funds will be used for the first of a multi-phase project to modernize elevators in certain buildings across the main campus to comply with the American with Disabilities Act (ADA) and various building code and life safety regulations. Many of the buildings on KSU's main campus were constructed in the 1960s and 1970s, prior to the ADA, and do not have fully ADA-compliant elevators, stairs, ramps, restrooms, and lecture halls. This project follows a comprehensive Kent Campus Elevator Modernization Study that was conducted in 2022.

C270P5	Blossom Music Center	\$1,050,000
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County: Summit

This line item provides funding for a community project.

C270P6	Porthouse Theater Improvements	\$147,300
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County: Summit

This line item provides funding for a community project.

(KSU)

Kent State University - Ashtabula

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27009 Main Hall Entrance Renovation-Ashtabula \$163,098

County: Ashtabula

These funds will be used to build a new main entry point that will connect the three wings of the 1965 constructed Main Hall located on the Ashtabula campus. Currently, each of the three wings in the 109,000 square foot building have their own entrances which can be confusing for visitors and can be difficult for campus wayfinding strategies. The newly configured entry point for the building will allow visitors, students, faculty, administration, staff, and safety services to enter the building through a singular main access point.

(KSU)

Kent State University - East Liverpool

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27003 Classroom Building Renovations - East Liverpool \$163,098

County: Columbiana

These funds will be used for the first of a multi-phase project to renovate and modernize classrooms in Purinton Hall located on the East Liverpool campus. Many of the classrooms are in a similar condition as when the building served as a high school prior to purchase by KSU. Classrooms will be modernized and updated to focus on the campus' highest enrolled programs, including Nursing, Occupational Therapy, and Physical Therapy.

(KSU)

Kent State University - Geauga

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27008 Main Classroom Building Egress Improvements-Geauga \$326,196

County: Geauga

These funds will provide for new egress doors, hardware, and access controls at the 1974 constructed Main Classroom Building located on the Geauga campus. The improvements will address several deferred maintenance items throughout the building, resulting in increased energy efficiency and safety for building occupants.

(KSU)

Kent State University - Salem

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270N1 Main Classroom Rooftop Unit Replacement Phase I - Salem \$163,098

County: Columbiana

These funds will be used for the second phase of a multi-phase project to replace the HVAC units and associated controls on the roof of the 92,049 square foot Main Classroom Building located on the Salem campus. The HVAC units have passed their expected life cycle and require increased maintenance. The associated controls will be incorporated into a modern building automation system. H.B. 687 provided \$475,000 for the first phase of the project.

(KSU) Kent State University - Stark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27007	Central Chiller Plant Replacement-Stark	\$652,392
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County: Stark

These funds will be used to replace the over 20-year-old chilled water system in the Campus Center Building located on the Stark campus. The system contains two 300-ton chillers and one 400-ton chiller, each with an equivalent sized cooling tower. The existing system is beyond its useful service life and has become increasingly difficult to maintain. In the FY 2025-FY 2026 biennium, approximately \$1.5 million will support this project, including \$800,000 in local funds.

(KSU) Kent State University - Trumbull

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270M9	Library - Theater Building Roof Replacement - Trumbull	\$326,196
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County: Trumbull

These funds will be used to replace the roof on the 1976-constructed Library Building located on the Trumbull campus. The roof was partially replaced in 2009. However, several areas on the roof that were not replaced are now causing water issues. The total cost of the project is estimated to be about \$600,000, including \$300,000 in local funds.

(KSU) Kent State University - Tuscarawas

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270H2	Founders Hall HVAC Upgrades - Tuscarawas	\$163,098
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County: Tuscarawas

These funds will be used for the fourth phase of a multi-phase project to upgrade or replace the HVAC system and emergency generator in Founders Hall. The emergency generator and a majority of the HVAC system is original to Founders Hall, which is over 50 years old. Through FY 2024, this project has received a total of \$2.5 million in state appropriations.

(MUN)

Miami University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28516 The Butler County Advanced Manufacturing Hub \$750,000

County: Butler

This line item provides funding for a community project.

C28528 Bachelor Hall Renovation \$23,107,620

County: Butler

These funds will be used for the second of a multi-phase project to renovate Bachelor Hall into modern instructional spaces. Approximately 7,000 students take classes in Bachelors Hall every academic year, or about 38% of MUN's enrollment. All programs offered at MUN will be impacted as undergraduate students from every major offered at MUN take a course in Bachelor Hall. Bachelor Hall will also host the Humanities Center. Classrooms will be updated with flexible, active seating ability permitting modern teaching methods. The lecture hall will be renovated to host classes and public events sponsored by the Humanities Center. H.B. 687 provided \$22.3 million for the first phase of the project in the FY 2023-FY 2024 biennium. The total cost of the project is approximately \$72.2 million, including approximately \$17.2 million in local funds.

(NEM)

Northeast Ohio Medical University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30556 Replace Roof Building CC \$400,000

County: Portage

These funds will be used to replace the roof on the 2002-constructed CC building, which houses NEOMED's largest learning center (Great Hall) and the South Corridor area consisting of Bitonte Atrium, the Training Room, the Technology Support Center, Internal Medicine administrative offices, and restrooms. The existing double-layered roof has exceeded its useful life and requires costly, ongoing maintenance to keep it from leaking. The total cost of the project is \$500,000, with the balance of the project supported by NEOMED's local funds.

C30557 Replace Lab Make-Up Air Units Buildings C and E \$900,000

County: Portage

These funds will be used to replace the original laboratory make-up air handling systems in the 1970s-constructed C and E buildings on campus. These systems service multiple academic and research laboratory spaces in the two buildings. The systems are in decline and have been in service for over 45 years, which far exceeds the normal useful life of these systems. This project follows the replacement of the make-up air handling system in D building in 2022. The total cost of the project is \$1.2 million, with the balance of the project supported by NEOMED's local funds.

C30558	C and E Building Roof Replacement	\$286,087
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County: Portage

These funds will be used to replace the roof on the 1975-constructed C building, which houses research, faculty offices, and NEOMED's advancement, development, marketing, and public relations departments. The roof had one overlay project completed in the mid-1990's, while the original roof underneath is nearly 50 years old. The roof has exceeded its useful life and is leaking. The project may also include a roof project on the corridor connecting buildings E and F.

C30562	NEOMED Chiller Plant Upgrades	\$1,000,000
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County: Portage

This line item provides funding for a community project.

(OSU) The Ohio State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315BR	Replacement Emergency Generators	\$3,000,000
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County: Franklin

These funds will be used to replace or renew emergency generators, replace transfer switches, and revise loading as needed at the Riffe Building, Kottman Hall, Atwell Hall, Lazenby Hall, McPherson Chemical Laboratory, and Starling Loving Hall.

C315DM	Roof Repair and Replacements	\$8,500,000
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County: Franklin

These funds will be used for the complete replacement of roofing systems at Scott Laboratory, Parks Hall, Independence Hall, and the Physical Activity and Education Services Building that have exceeded their useful life spans.

C315DN	Fire System Replacements	\$2,500,000
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County: Franklin

These funds will be used to replace fire systems at Tzagournis Medical Research Facility and Graves Hall. The systems are beyond their expected useful life spans and replacement parts are no longer available.

C315DP HVAC Repair and Replacements **\$7,200,000**

County: Franklin

These funds will be used to replace multiple failing HVAC systems, primarily at Hayes Hall, Knowlton Hall, the Physical Activity and Education Services Building, Aronoff Laboratory, Mershon Center, Biological Sciences Building, Scott Laboratory, Riffe Building, Mason Hall, the Animal Sciences Building, and Hopkins Hall. The systems are beyond their expected useful life spans and replacement parts are no longer available.

C315DQ Elevator Safety Repairs and Replacements **\$7,566,467**

County: Franklin

These funds will support the replacement of multiple failing elevator components at several buildings across campus, including the Biological Sciences Building, Wiseman Hall, Pressey Hall, and the 18th Avenue Library.

C315DR Infrastructure Improvements **\$19,300,000**

County: Franklin

These funds will be used to rehabilitate deteriorated drainage and tunnel ceilings and replace domestic cold-water lines, storm water lines, and sanitary sewer lines across campus.

C315DS Building Envelope Repair **\$7,000,000**

County: Franklin

These funds will be used to replace the building envelopes on multiple buildings across campus, including the Biological Sciences Building and Mershon Center. The systems have exceeded their useful life spans and are becoming more expensive to repair.

C315DU Road and Bridge Improvements **\$250,000**

County: Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surfaces, and curbs on the road by Sherman Studio Arts Center.

C315FD Electrical Repairs **\$4,400,000**

County: Franklin

These funds will be used to replace electrical systems in several buildings across campus. Campus buildings may include: Smith Laboratory, Scott Hall, Oxley Hall, Drinko Hall, Enarson Classroom, Cockins Hall, Prior Hall, Kottman Hall, Wiseman Hall, Dulles Hall, Animal Sciences Building, Hitchcock Hall, and Bolz Hall.

C315JO Evans Lab Partial Demolition (1969 Addition) \$2,400,000

County: Franklin

These funds will be used to demolish the 1969 addition of Evans Laboratory, accounting for 24% of the building's total 117,500 square feet. The demolition of this portion of the facility will eliminate approximately \$9.5 million in deferred maintenance liability. The remaining portions of Evans Laboratory will be demolished and replaced in future phases in order to accommodate a replacement facility that can support modern teaching and research. Phase one of the new facility will serve the Biochemistry program.

C315JP Chiller/Tower Renewal \$1,600,000

County: Franklin

These funds will be used to renew failing building chillers and chiller tower systems in Graves Hall, Hopkins Hall, Aronoff Laboratory, and Hagerty Hall. Additional buildings will be added to the project if a favorable bid climate allows.

C315KH REV1 Ventures Modern Innovation Center and Incubator \$500,000

County: Franklin

This line item provides funding for a community project.

C315KI Mid-Ohio Food Collective Eastland Prosperity Center \$500,000

County: Franklin

This line item provides funding for a community project.

C315KJ PAST Foundation - Advanced Manufacturing Fabrication Lab (Fab Lab) \$300,000

County: Franklin

This line item provides funding for a community project.

C315KK PrimaryOne Health Specialty Access Project \$250,000

County: Franklin

This line item provides funding for a community project.

C315KL	Advanced Radiation Therapy in Clark County, Ohio	\$750,000
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County: Clark

This line item provides funding for a community project.

(OSU) The Ohio State University - Lima

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315JQ	Science Building Safety and Renovations-Lima	\$450,000
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County: Allen

These funds will be used to replace the roof and upgrade the fire alarm system in the Life Sciences building. The current roof is original to the building and is 25 years old. Rhodes State College will also provide funds for this project.

C315JR	Cook Hall Restrooms-Lima	\$195,000
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County: Allen

These funds will be used to renovate the restrooms in Cook Hall to upgrade finishes and address ADA compliance. These areas have not been renovated since the construction of the building in 1977. Rhodes State College will also provide funds for this project.

C315JS	Galvin Hall Phase 2-Lima	\$900,000
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County: Allen

These funds will be used to renovate the lobby, second, and third floors in Galvin Hall, which was built in 1965. Specifically, this project will address a number of issues within the building, including renovating classrooms and office space and remediation of asbestos-containing materials. This project is the second of several phases to renovate the entire building. H.B. 687 provided \$1.1 million in line item C315IE, Galvin Hall Renovation – Lima, for lobby and second floor renovations for the FY 2023-FY 2024 capital biennium.

C315JT	Reed Hall Theatre Ceiling Repair and Replacement-Lima	\$127,000
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County: Allen

These funds will be used to renovate the theatre ceiling in Reed Hall. Specifically, this project will remediate asbestos-containing materials and renovate the ceiling with new drywall and lighting. H.B. 687 provided \$340,000 in line item C315IF, Reed Hall Theatre Renovation – Lima, for the renovation to the theatre ceiling in Reed Hall for the FY 2023-FY 2024 capital biennium. However, bids for the project came in 50% higher than what was allocated for it, and the project was delayed.

C315JU Campus Concrete Work-Lima **\$28,000**
County: Allen

These funds will be used to replace deteriorating concrete walking paths on the east side of campus. Rhodes State College will also provide funds for this project.

(OSU) The Ohio State University - Mansfield

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315JV Ovalwood Hall Chillers and Cooling Tower-Mansfield **\$1,700,000**
County: Richland

These funds will be used to replace a 35-year-old 210-ton central chiller and rooftop cooling tower on Ovalwood Hall, the largest academic building on campus. This system also supplies chilled water to Conard Hall and Eisenhower Hall. The project may also include replacing a rooftop masonry screen wall around the cooling tower, which had previously collapsed and was removed.

(OSU) The Ohio State University - Marion

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315JW Morrill Hall Renovations-Marion **\$500,000**
County: Marion

These funds will be used to renovate Morrill Hall, which was built in 1968. Projects may include updating outdated classrooms and offices and converting unoccupied space on the second floor into teaching and research spaces. Morrill Hall houses classrooms, faculty offices, student lounges, an art gallery, and a large auditorium.

C315JX Maynard Hall Renovations-Marion **\$250,000**
County: Marion

These funds will be used to renovate spaces within Maynard Hall, which was built in 2005. Projects may include replacing inefficient lighting fixtures with LED technology and updated controls. Maynard Hall houses admissions, counseling, and administration offices.

C315JY Library Classroom Building Renovations-Marion \$550,000

County: Marion

These funds will be used to renovate interior spaces in the Library Classroom building including replacing old fluorescent and metal halite lighting systems with newer LED fixtures for energy savings. Marion Technical College will also provide funds for this project.

C315JZ Morrill Hall Fire Panel/Elevator Update-Marion \$400,000

County: Marion

These funds will be used to upgrade the original 1968 elevator car and 1999 fire alarm panel that serve Morrill Hall. The elevator car will be updated to meet current code requirements, and the fire alarm panel will be replaced with modern equipment that will permit audible and visual notification if there is an emergency.

(OSU) The Ohio State University - Newark

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315KA LeFevre Hall Chiller and Cooling Tower Replacement- Newark \$450,000

County: Licking

These funds will be used to replace the original 1990 chiller (refurbished in 2014), pumps, and other equipment associated with the cooling system and replace or refurbish the cooling tower in LeFevre Hall. Central Ohio Technical College will also provide funds for this

C315KB Pavement Improvements-Newark \$250,000

County: Licking

These funds will be used to address deferred maintenance of the parking lots and roadways on the campus. Central Ohio Technical College will also provide funds for this project.

C315KC Hopewell/Adena Faculty Office Renovations-Newark \$250,000

County: Licking

These funds will be used to renovate approximately 50 faculty offices located in Hopewell Hall and Adena Hall. Projects may include replacing finishes (flooring, ceiling, paint), and purchasing new furniture. Central Ohio Technical College will also provide funds for this project. Previous appropriations for Hopewell Hall renovations include \$275,000 in S.B. 310 in line item C315HJ, Hopewell Hall Improvements.

C315KD New Campus Entrance-Newark **\$750,000**
County: Licking

These funds will be used for a new access road to create a southwest entrance point onto campus. Central Ohio Technical College will also provide funds for this project.

(OSU) The Ohio State University - OARDC

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C315HM Fisher Hall Renovation-Wooster **\$6,000,000**
County: Wayne

These funds will be used to renovate and expand the 1968-constructed Fisher Auditorium, and possibly the Shisler Conference Center, to include space for teaching and outreach functions, a combined campus library, and various student support services. The project will also improve mechanical, electrical, and plumbing components that are in poor condition. In addition, the project, when completed, will permit the relocation of programs from Halterman and Skou Halls, which OSU reports are the worst-conditioned facilities on campus. S.B. 310 provided \$6.0 million in this line item for the FY 2021-FY 2022 capital biennium. A portion of that funding was used for design for this project and a portion was redirected to address the imminent failure of a campus boiler.

(OHU) Ohio University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30075 Infrastructure Improvements **\$4,300,000**
County: Athens

These funds will be used for a multi-phase project to replace aging or failed steam system components in OHU's main campus steam system distribution network. Due to the system's size, incremental replacements are made each year. In the FY 2025-FY 2026 biennium, OHU will use these funds to expand Chilled Water Plant 3 for infrastructure growth and replace outdated campus distribution chillers that are reaching the end of their useful life. Future work will include continuing OHU's annual steam system replacements.

C30136 Building Envelope Restorations **\$1,400,000**
County: Athens

These funds will be used to replace single-pane windows on the 1931-constructed Chubb Hall located on OHU's main campus. Chubb Hall was last renovated in 1970. H.B. 687 provided \$1.2 million to replace roofs on Grosvenor Hall and Porter Hall, S.B. 310 provided \$2.6 million to replace the roof on the Ping Center, and H.B. 529 provided approximately \$1.4 million to address building envelope repairs on Central Classroom, Lasher Hall, Putnam Hall, Radio Television Building, Kantner Hall, and the Old Heating Plant.

C30158 Academic Space Renewal **\$17,639,047**
County: Athens

These funds will be used, in part, to renovate and modernize the 87,200 square foot Seigfred Hall, which was constructed in 1962 and houses OHU's College of Fine Arts. This project will replace classrooms and laboratory spaces where minimal investments have been made since the building was constructed. Renovations will address deferred maintenance, increase efficiencies, reduce maintenance costs, and promote sustainable practices through the reuse of the structurally sound building. In addition to completing the Seigfred Hall project, funds will be used to create modern active learning classrooms in certain spaces around the Athens campus. H.B. 687 provided a portion of the \$8.4 million appropriated for this line item in the FY 2023-FY 2024 biennium for the design and beginning renovations of Seigfred Hall. Overall, the total project cost for the Seigfred Hall renovation is estimated at \$94.2 million, with approximately \$67.2 million supported by local funds.

C30185 Lancaster Festival Security Enhancements **\$100,000**
County: Fairfield

This line item provides funding for a community project.

(OHU) Ohio University - Regional Campuses

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30171 Campus Infrastructure Improvements - Regional Campuses **\$5,085,385**
County: Multi-county - Belmont, Muskingum

These funds will be used to renovate or replace building and campus-wide infrastructure at buildings located on OHU's regional campuses. In the FY 2025-FY 2026 biennium, the funds will be used to address energy efficiency, deferred maintenance, and replacement of mechanical systems that have reached their useful life on the Eastern (Belmont County) and Zanesville (Muskingum) campuses. Specific projects include replacing HVAC air delivery system equipment, ceilings, and lighting systems at Shannon Hall on the Eastern Campus and replacing HVAC handlers and constructing a new building automation system at Elson Hall on the Zanesville Campus. H.B. 687 provided \$4.5 million for various OHU regional campus infrastructure projects.

(SSC)

Shawnee State University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32400 Basic Renovations \$3,507,300

County: Scioto

These funds will be used for basic renovations and deferred maintenance around campus that were identified through SSC's 2018 comprehensive campus assessment (which is currently being updated to reflect more recent conditions at the campus). Priority projects will address infrastructure, including roof replacements, upgrades to fire alarm and public address systems, replacement of end-of-life HVAC systems, upgrades to equipment essential to enabling delivery of modern technologies, and, if possible, improvements to parking and pedestrian walkways that are critical for campus-community safety. H.B. 687 provided \$3.6 million for basic renovation projects.

(UTO)

University of Toledo

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34073 Mechanical Systems Improvements \$2,000,000

County: Lucas

These funds will be used to replace air handlers, exhaust fans, and other heating and cooling equipment in buildings across campus, including Bowman-Oddy, Lake Erie Center, Memorial Fieldhouse, and Wolfe Hall on the Main Campus and the Health Education and Health Sciences buildings on the Health Science Campus. As part of the project, air handlers will be replaced, and the obsolete equipment will be removed. Also, a major laboratory reverse osmosis water system will be upgraded, and the campus-wide central chilled water system will be renovated. UTO will supplement these funds with \$500,000 in local funds.

C34080 Building Envelope/Weatherproofing \$2,000,000

County: Lucas

These funds will be used to clean and replace roofs, weatherproofing, weather flashings, doors, and window glazing on several buildings across campus, including Libbey Hall, the University Computer Center, and University Hall on the Main Campus and the Health Education and Health Sciences buildings on the Health Science Campus. UTO will supplement these funds with \$500,000 in local funds.

C34094 Electrical System Enhancements \$1,000,000

County: Lucas

These funds will be used to replace electrical switchgear equipment and transformers in Snyder Memorial, Ritter Observatory, and the Campus High Voltage Switch Repairs buildings on the Main Campus. Replacing the 40- to 60-year-old equipment will improve the power infrastructure for the buildings, ensure energy savings, and extend the lives of the buildings and systems. The project will also replace the motor control centers in the Health Education and Health Science buildings on the Health Science Campus. UTO will supplement these funds with \$500,000 in local funds.

C340B3 Reverse Osmosis Auto Watering System for Research Animals **\$525,000**

County: Lucas

These funds will be used to complete the work on a 2023-installed centralized reverse osmosis (RO) system in the animal facilities within the Health Education Building on the Health Science Campus. The system provides over 1,200 gallons of highly-filtered RO water daily to more than 7,000 research animals in support of UTO's continued growth in animal research. Specifically, the project will complete work on the RO system that began during the FY 2021-FY 2022 biennium and extend the watering lines so that the entire facility can be automatically watered. S.B. 310 provided \$625,000 for the purchase and installation of the RO system.

C340C6 Space Replacement/Consolidation **\$10,000,000**

County: Lucas

These funds will be used to continue UTO's efforts to consolidate space and reduce the overall square footage of its campus. Generally, work will concentrate on renovations and space repurposing required to support the movement of staff and operations, which may lead to additional building demolitions or space elimination. Through these past projects, UTO has reduced its building and space inventory by approximately 17%.

C340D8 Carlson Library Renovations **\$2,500,000**

County: Lucas

These funds will be used to relocate the University Writing and Tutoring centers from the basement of Carlson Library to the first floor to make them more visible and inviting for students. Funds may also be used to create additional indoor and outdoor seating and study space at the Library. The project will also correct deficiencies throughout the building that will make the space cleaner, brighter, and more student-friendly. UTO will supplement these funds with \$500,000 in local funds.

C340D9 DLAR Procedure Room Renovations **\$1,028,599**

County: Lucas

These funds will be used to renovate the research animal facilities in the Health Education Building on the Health Science Campus. The original, 1975 design of the Department of Laboratory Animal Resources (DLAR) space was focused on large animal species (dogs, cattle, sheep, and swine), which included many small mason block kennels to individually house those large animals that can no longer be used efficiently under the space's current configuration. This project will reconfigure eight of those large kennels and enclose two unused corridors to create 11 flexible rooms appropriate for the current research species (rodents). The multipurpose rooms will then be used for research activities, including surgery, behavioral studies, and imaging.

(WSU) Wright State University - Main

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C27570	Envelope Repairs	\$625,200
<i>County:</i>	Greene	

These funds will be used for the fourth phase of a multi-phase envelope repair project at WSU's Dayton campus. Specifically, projects in this phase will include, but are not limited to, repairing wall leaks involving exterior doors and glass block windows. H.B. 687 provided \$1.5 million for the third phase of this project, which also focused on wall leaks.

C27582	Campus Paving and Grounds	\$600,000
<i>County:</i>	Greene	

These funds will be used for the fourth phase of a multi-phase project that will renovate the paved portions of campus, including sidewalks and parking lots. The scope of this phase addresses sections of parking lots and roads with failing asphalt that need to be completely replaced. H.B. 687 provided \$1.0 million for the third phase of the project. S.B. 310 and H.B. 529 provided \$343,000 and \$700,000 for the second and first ones, respectively.

C27594	Health College Renovation	\$2,650,000
<i>County:</i>	Greene	

These funds will be used for the final phase of a three-phase project to reorganize WSU's health care-oriented academic units into one, consolidated Health College at the Dayton Campus. Various departments from across the campus will be co-located to provide an integrated student experience and eliminate staffing duplications. This phase of the project will focus on (1) refreshing building finishes on the fourth floor of Millett Hall for consistency with prior renovation efforts, (2) relocation of computer laboratories scheduled to be renovated into the new Nursing Learning Resource Center, (3) renovation of vacant space to create a new Dean's office for the College of Liberal Arts and the College of Liberal Arts Academic Advising Center, both of which were displaced by previous Health College renovations and are currently located in temporary space, and (4) backfilling vacant space in buildings affected by the prior phases of the project. WSU will supplement these funds with \$6.5 million in local funds.

C275B2 Allyn Hall Hangar Beautification \$2,500,000

County: Greene

These funds will be used renovate the reflecting pool area partially surrounding the Hangar dining facility in Allyn Hall, the 60-year-old, original building located on WSU's Dayton campus. Currently, the reflecting pool is dry because of failed filter equipment, and its concrete floor has fragmented. Exterior paint and windows are also in need of attention. The project will convert portions of the reflecting pool into planter beds to reduce operating costs, repair the remaining area of the reflecting pool and filter equipment to hold water, extend a portion of the deck to create a stage to host outdoor events, and replace the windows with glass overhead doors to enhance the dining experience.

C275B3 Student Union Atrium Renovation \$1,625,000

County: Greene

These funds will be used to renovate the mid-1990s-constructed atrium of the Student Union, which serves as the central facility for student life, recruitment, and public events on WSU's Dayton campus. The atrium has largely remain untouched since its original construction, which has led to its gradual physical decline and no longer meeting the demands of modern student life. Specifically, the project will replace worn flooring, install a new video board to support recruitment and university events, and create spaces for additional retail opportunities. The project builds on ones from recent years that have built a new retail section and campus store, a Student Involvement and Leadership Center, and a home for the eSports club.

C275B4 Paul Laurence Dunbar Library Renovation \$1,000,000

County: Greene

These funds will be used to renovate the first floor and replace the main entry doors of the Paul Laurence Dunbar Library located on WSU's Dayton campus. Specifically, the project will repurpose space on the first floor of the building to meet the needs of a modern-day university and replace failed entry way systems with modern, accessible ones.

C275B5 Campus Restroom Upgrades \$300,000

County: Greene

These funds will be used to renovate select restrooms in buildings across WSU's Dayton campus. Projects include updating fixtures, partitions, and finishes to reduce maintenance costs and provide a clean, modern space. In restrooms with sufficient space, WSU may modify those areas to increase accessibility.

C275B6 Laboratory Animal Resources Occupational Safety Phase II \$225,000

County: Greene

These funds will be used to purchase equipment that will reduce occupational exposure to rodent allergens and biological and chemical hazards and improve ergonomics when storing and moving cages in the Laboratory Animal Resources (LAR) Department located on WSU's Dayton campus. Specific equipment to purchase includes three biosafety cabinets, a chemical fume hood to limit toxic chemical exposure, and 12 bulk trucks with shroud covers and two flatbed carts to manage hazardous cage and equipment during transport in the facility. S.B. 310 provided \$580,000 for the purchase of nine individually ventilated cage racks with all components necessary for housing mice, four bulk trucks for storing and transporting clean cages, and one bedding disposal unit with installation.

C275B7 Technology Infrastructure Upgrades \$1,095,000

County: Multi-county - Greene, Mercer

These funds will be used to renovate WSU's distributed network infrastructure and aging servers that are responsible for powering virtual desktops and server environments and upgrade audiovisual capabilities in various locations on WSU's Dayton and Lake campuses.

C275B8 Festival Playhouse Upgrades \$500,000

County: Greene

These funds will be used to address deferred maintenance repairs and replace the 40-year-old lighting and hoist systems in the Festival Playhouse space of the Creative Arts Center located on WSU's Dayton campus. Specifically, the project will replace the Festival Playhouse's 1983-installed dimmer light system with an LED one, since the current system is no longer reliable or safe to use. A shift to LED theatre lights will permit WSU to achieve energy efficiency and sustainability goals without sacrificing lighting quality. WSU estimates that 15,000 patrons attend performances at the Festival Playhouse each year.

C275B9	Campus Safety Exterior Cameras and Access Control	\$500,000
<i>County:</i>	Greene	

These funds will be used purchase and install swipe card-capable equipment and security cameras at locations around WSU's Dayton campus. Swipe card-capable equipment will be installed on the exterior of campus buildings for access control, which will assist in keeping buildings secure and provide stricter control of after-hours access to the buildings. In the FY 2025-FY 2026 biennium, projects will focus immediately on University Hall, the Dunbar Library, and the Student Union, with the goal of completing the entire campus. Additionally, security cameras will be installed in the tunnels and on the interiors and exteriors of campus buildings.

C275D3	Healthy Family Market/ Dayton Children's Westside Pediatric Center	\$500,000
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

C275D4	Aerospace, Medicine and Human Performance National Center of Excellence - Wright State University	\$400,000
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

C275D5	Wright State University Archives Facilities Upgrades	\$250,000
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

(WSU) Wright State University - Lake
HIGHER EDUCATION IMPROVEMENT FUND (7034)

C275A2	Lake Campus Infrastructure	\$1,000,000
<i>County:</i>	Mercer	

These funds will be used for a variety of high-priority deferred maintenance, improvement, and stabilization projects at WSU's Lake campus. Specific projects may include energy-saving lighting upgrades and site, HVAC equipment, and building infrastructure repairs and replacements. H.B. 687 provided \$1.1 million for these types of projects.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34565	IT Infrastructure Upgrades	\$952,498
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County: Mahoning

These funds will be used to upgrade and enhance YSU's IT network infrastructure and data center server and storage systems. In the FY 2025-FY 2026 biennium, this work will be focused in the following locations and buildings on the YSU campus: Barnes & Noble Bookstore, Beeghly Center, Beeghly Hall, Bliss Hall, Cafaro Family Field, Cafaro Hall, Clingan-Waddell Hall (YSU Police), Covelli Sports Complex (Soccer Field and Softball Field), Cushwa Hall, Jones Hall, Kilcawley Center, Kohli Hall/Excellence Training Center, Maag Library, Meshel Hall, Silvestri Hall, Stambaugh Stadium, Sweeney Hall, Tennis Center, Todd Hall, Ward Beecher Hall, Watson Team Center and Williamson Hall.

C34586	Kilcawley Center Renovations	\$9,753,000
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County: Mahoning

These funds will be used to renovate and modernize the 1965-constructed Kilcawley Center, which serves as YSU's focal point for dining services, student activities, and other events. The last major renovations to the building occurred in 1971 and 1979, at which time the building doubled in size to serve the campus community. Since then, the building has received minor renovations and has had its space repurposed to meet the needs of students at those times. It now no longer functions effectively or meets the contemporary needs of the students. The project will address a large deferred maintenance backlog and aged building systems that are at or nearing the end of their useful life. Existing space within the building will be reorganized, which will lead to greater efficiency of use, provide the opportunity to address accessibility concerns, and bring health and safety issues into compliance with current building and life safety codes. YSU will supplement these funds with approximately \$31.3 million in local funds.

C34591	Penguin City Brewing Company Upgrade Project	\$700,000
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County: Mahoning

This line item provides funding for a community project.

C34592	Rich Center for Autism Building for Tomorrow	\$450,000
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County: Mahoning

This line item provides funding for a community project.

C34593	YNG Aviation Education Center	\$350,000
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County: Mahoning

This line item provides funding for a community project.

C34594	Regional Workforce Training and Community Wellness Center	\$250,000
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County: Mahoning

This line item provides funding for a community project.

C34595	Eastern Ohio Biztown Financial Literacy & Entrepreneurship Center	\$250,000
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County: Mahoning

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36140	Main Building Renovations	\$6,059,000
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County: Hamilton

These funds will be used for the fourth phase of a project to renovate and redesign portions of CTC's 330,000-square-foot Main Building. Projects may include installation of sprinkler systems, replacement of mechanical systems, roofs, and windows; upgrading student spaces, hallways, divisional offices, laboratories, back room operations, library, and conference center; and improving the appearance of the exterior of the building. Previous appropriations for this line item include \$1.5 million in H.B. 687, \$3.3 million in S.B. 310, and \$4.3 million in H.B. 529.

(CLT) Clark State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38527	Rhodes Hall And Applied Science Center Renovation	\$3,387,460
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County: Clark

These funds will be used for a variety of improvements to renovate the Applied Science Center, a 56,000-square-foot building that houses all health-related programs and athletics. In general, renovations may include upgrades to technology, accessibility, lighting, building systems and controls, and physical learning environments. Previous appropriations for renovations at the Applied Science Center as well as Rhodes Hall in this line item include \$3.3 million in H.B. 687, \$3.0 million in S.B. 310, \$2.6 million in H.B. 529, and \$2.0 million in S.B. 310.

(CTI)

Columbus State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38435 Student Success Renovations \$16,093,986

County: Franklin

These funds will be used for renovations for classroom and laboratory upgrades as well as facility improvements to provide spaces for academic and non-academic supports. Previous appropriations for this line item include \$5.6 million in H.B. 687, \$5.5 million in S.B. 310, and \$7.0 million in H.B. 529.

C38459 Van Buren Center Essential Renovation \$500,000

County: Franklin

This line item provides funding for a community project.

C38460 Childhood League Center \$250,000

County: Franklin

This line item provides funding for a community project.

C38461 Westerville Area Resource Ministry \$61,000

County: Franklin

This line item provides funding for a community project.

C38462 CRIS Facilities \$40,000

County: Franklin

This line item provides funding for a community project.

(CCC)

Cuyahoga Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37800 Basic Renovations \$7,465,941

County: Cuyahoga

These funds will be used for deferred infrastructure maintenance projects at various CCC facilities across the county. Projects may include building envelope restoration, parking lot repaving, drainage system renovation, structural infrastructure renovations, security system equipment installation, HVAC upgrades, and general remodeling.

C37876 Wayfinding Signage Upgrades \$1,500,000

County: Cuyahoga

These funds will be used to upgrade CCC's wayfinding signage to a consistent modular sign system to guide students, employees, and visitors through each of CCC's campuses to their destinations with ease, provide an aesthetically-appropriate and cost-effective solution for utilizing the thousands of signs on all campuses, and meet and adhere to ADA standards.

C37877 Replace Campus Security Servers \$700,000

County: Cuyahoga

These funds will be used to replace eight of the ten servers used to maintain all cameras, doors, and panic buttons within the security system operating across all campuses. The servers will soon be obsolete. The total project cost to replace the servers is estimated to be \$750,000, with the remaining balance to be supported with local funds.

C37878 Enrollment, Financial Aid, Advising Center Renovations \$3,500,000

County: Cuyahoga

These funds will be used to renovate, redefine, and redesign the physical layout of student support and advising service spaces at all of CCC's campuses. In the FY 2025-FY 2026 biennium, the project will begin with completion of a feasibility study and a review of programming space at the Eastern and Western campuses. The estimated total cost for this portion of the project is \$4.0 million.

C37879 Corporate College Renovations \$1,200,000

County: Cuyahoga

These funds will be used for renovations to Corporate College East and West locations. Corporate College supports CCC's mission by offering custom corporate training, advanced professional development, and corporate event services. In FY 2025, a feasibility study will be conducted.

C37880 American Cancer Society's Cleveland Hope Lodge Renovation \$50,000

County: Cuyahoga

This line item provides funding for a community project.

(ESC) Edison Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C39018	HVAC Repair and Replacement	\$700,000
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County: Miami

These funds will be used to replace two backup boilers and controls in East Hall and North Hall. The boiler in East Hall was installed in 1988 and the one in North Hall was installed in 1994. Both operate inefficiently and replacement parts for them are difficult to find. These boilers will be replaced with new, energy-efficient ones.

C39019	Parking Lot Resurfacing	\$400,000
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County: Miami

These funds will be used to repair and resurface the main drive at ESC's main campus. The project includes milling the existing asphalt, repairing the base as needed, and installing an asphalt top cap on the existing surface, which will significantly extend the life of the surface of the main drive.

C39031	West Hall Major Renovations	\$837,301
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County: Miami

These funds will be used for the first phase of a three-phase project to renovate West Hall, a 71,600-square-foot building that houses student services, over 20 classrooms and laboratories, faculty and administrative offices, and common meeting spaces. In general, the renovation projects may include renovations of faculty offices and restrooms, replacing tile floor throughout West Hall, painting, and updating to high-efficiency lighting.

C39032	Classroom and Lab Renovations	\$300,000
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County: Miami

These funds will be used for basic renovation projects around campus.

C39033	Edison State Engineering Lab and Classroom Renovation	\$500,000
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County: Miami

This line item provides funding for a community project.

C39034	Edison State Nursing Wing Renovation	\$500,000
<i>County:</i>	Miami	

This line item provides funding for a community project.

(LCC) Lakeland Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37919	Engineering Building Renovations	\$2,122,001
<i>County:</i>	Lake	

This line item provides funds toward the third, and final, phase of renovating LCC's Engineering Building. This phase of the project will provide building hardware, IT hardware, laboratory and audio visual equipment, and classroom, industrial laboratory, and study space furniture for those spaces that have been renovated. In previous phases, projects included renovation of nearly 18,000 square feet of industrial laboratory space in the Industrial Skills Training Center for Advanced Manufacturing, the addition and renovation of more than 10,000 square feet of space for a multi-functional fabrication center and 3D printing space, and the creation of a 2,000-square-foot exterior welding laboratory. The total cost for this phase of the project is estimated to be approximately \$3.8 million, with the remaining funds coming from local and other sources. Previous appropriations for this line item include \$4.0 million in each of H.B. 687 and H.B. 529.

C37935	Mechanical Infrastructure Replacement	\$1,070,537
<i>County:</i>	Lake	

These funds will be used for the first phase of a four-phase project to upgrade and replace 2,900 linear feet of 50-plus year-old uninsulated ductwork and 19 air handler units. Fourteen of the 19 units range in age from 43 to 52 years old. Phase one, occurring in the FY 2025-FY 2026 biennium, will fully replace the ductwork located in buildings A and B. The total cost for this phase of the project is estimated to be approximately \$1.3 million, with LCC providing the remaining funds.

C37936	Electric Infrastructure Replacement	\$910,470
<i>County:</i>	Lake	

These funds will be used to replace 2,670 feet of underground electric cable infrastructure, which ranges in age from 40 to 50-plus years old. The new electric cables will have an expected life of 50 years versus the current cables' 30 years. The total project cost is estimated to be approximately \$960,500, with LCC providing the remaining funds.

C37937	Alliance for Working Together	\$500,000
<i>County:</i>	Lake	

This line item provides funding for a community project.

(LOR) Lorain County Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38334	Parking Lot Improvements	\$3,249,652
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County: Lorain

These funds will be used for the continued wholesale renovation of LOR's parking lots to provide the students and community of Lorain County safe access to the campus' buildings. The parking lots, which are over 50 years old and original to LOR, are in need of significant maintenance and repair. As the campus has grown over time and the lots expanded to accommodate the growth, traffic patterns were never addressed. This resulted in narrow lanes and blind corners that are difficult to navigate. H.B. 687 provided \$3.0 million in this line item for the FY 2023-FY 2024 capital biennium. S.B. 310 provided \$3.0 million in line item C38323, Parking Lot 2 and Lot 3, to renovate parking lots 2 and 3 for the FY 2021-FY 2022 capital biennium.

C38338	Roofing Replacements	\$3,249,652
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County: Lorain

These funds will be used to replace the roofs on the University Center and Spitzer Conference Center. The current roofs, which generally have a useful life of 20 to 25 years, are original to the buildings and are 26 and 30 years old. The membranes on the perimeter of both roofs are starting to shrink, which makes the roofs more difficult to maintain.

(NTC) Northwest State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38200	Basic Renovations	\$96,210
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County: Fulton

These funds will be used to complete various renovation projects. Examples include renovating classrooms, laboratories, and offices; repairing HVAC systems; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38224	Van Wert Facility Renovations	\$2,400,000
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County: Van Wert

These funds will be used to complete interior and exterior renovations at the 4.84-acre Van Wert Facility, which was used previously as a manufacturing and warehouse facility. The space will be renovated to support manufacturing, logistics, and agriculture programs.

(OTC) Owens Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38824	Access Improvement Projects	\$1,300,000
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County: Wood

These funds will be used to renovate and resurface various parking lots and roads. Projects may include OTC's main Biniker Drive and roundabout, the parking lots and access road for the Transportation Technologies the Industrial and Engineering Technologies buildings, the truck driving pad, and Welding Drive.

C38834	HVAC Renovation & Replacement	\$3,555,798
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County: Wood

These funds will be used for various HVAC renovation projects, which may include replacing two rooftop units on College Hall and the childcare center and two boilers at the Transportation Technologies and the Industrial and Engineering Technologies buildings.

C38852	Electrical Improvements	\$700,000
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County: Wood

These funds will be used to renovate the electrical closet in the childcare space and to replace various electrical equipment components on campus, including the substation and elevator equipment in College Hall, distribution panels in five buildings, and the transformer in Administration Hall.

C38853	Owens Community College Robotics and PLC Lab Expansion (Perrysburg)	\$500,000
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County: Lucas

This line item provides funding for a community project.

(RGC) Rio Grande Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35600	Basic Renovations	\$1,218,867
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County: Gallia

These funds will be used to complete numerous deferred maintenance projects around campus. Projects may include repairing HVAC systems, replacing roofs, and renovating parking lots, sidewalks, and the atrium in the Fine Arts building. Previous appropriations for deferred maintenance projects in this line item include \$1.3 million in each of H.B. 687 and H.B. 529.

(SCC) Sinclair Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37745	Advanced Manufacturing and Skilled Trades Training Hubs	\$2,500,000
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County: Multi-county - Montgomery, Warren

These funds will be used to renovate campus space on the main and Mason campuses to develop comprehensive advanced manufacturing centers. Each center will include highly flexible space to easily transition and embrace technological advances in manufacturing training. Previous appropriations for this line item include \$5.0 million in H.B. 687 and \$1.0 million in S.B. 310.

C37760	Roof Replacements	\$950,000
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County: Montgomery

These funds will be used to replace the roof on the 100,000-square-foot building located on the Centerville campus. H.B. 687 provided \$200,000 in this line item to replace the roof on Building B located on the Mason campus for the FY 2023-FY 2024 capital biennium.

C37769	Campus Wide Chiller Replacement	\$1,100,000
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County: Montgomery

These funds will be used to replace two chillers each for buildings 14 and 20. These existing systems have reached their life-cycle expectancy and are becoming more expensive to maintain. Replacement will be more energy efficient, reliable, and designed with modern technology for compliance.

C37773	Learning Environment Renovations	\$2,037,997
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County: Montgomery

These funds will be used for renovation projects on the main campus. These renovations may include reconfiguration of spaces to better meet student needs, replacement of outdated equipment and fixtures, or improvement of technology.

C37774	Food Service Renovation-Centerville Campus	\$1,500,000
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County: Montgomery

These funds will be used to renovate the kitchen space on the Centerville campus to enable full-service food preparation. Currently, only food warming is possible in that space.

C37775	Parking Garage Renovations	\$1,000,000
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County: Montgomery

These funds will be used to repair existing concrete and asphalt surfaces and support structures required to maintain a functional and safe parking environment. These repairs are typical life-cycle replacements caused by environmental conditions and vehicle wear and tear.

C37776	Air Handler Replacements	\$2,623,000
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County: Montgomery

These funds will be used to replace nine air handler units and controls on the main campus, including four in building 13, three in building 14, and two in building 20. These units have reached their life cycle expectancy, and replacement units will be more energy efficient with increased capacity to accommodate future building requirements. The old pneumatic controls will also be upgraded to modern electronic ones.

C37779	Sinclair College Advanced Air Mobility (AAM) Aircraft Acquisition Initiative	\$500,000
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County: Montgomery

This line item provides funding for a community project.

(SOC) Southern State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32200	Basic Renovations	\$1,684,296
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County: Highland

These funds will be used for renovations on SOC's central campus. Projects may include remodeling a computer science classroom and laboratory space or renovating science laboratories.

C32234	Information Technology Center of Excellence	\$1,000,000
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County: Highland

This line item provides funding for a community project.

(TTC)

Terra Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36432 Elevator Upgrades \$356,000

County: Sandusky

These funds will be used to upgrade the cylinder, controller, and cab of an elevator located in building B on the main campus. The hydraulic jacks in this 40-year-old elevator are original, exceeding the jacks' expected life of 15 years. Other components of the elevator are also outdated and need to be replaced.

C36433 Campus Roadway Repairs \$542,000

County: Sandusky

These funds will be used to repair roadways across the main campus. Projects may include the complete replacement of the main entrance drive, horseshoe, and two paved alleys between buildings. The blacktop replacement totals 82,800 square feet.

C36434 Academic Learning Lab Renovations \$200,000

County: Sandusky

These funds will be used to renovate one computer laboratory. The renovation may include new wiring, paint, furniture, computers, interactive projectors, and updated projection surfaces.

C36435 Roof Replacements \$244,177

County: Sandusky

These funds will be used to replace the 18,750-square-foot roof on building B. The current roof is 27 years old. A recent inspection of the roof uncovered numerous issues and defects. The general condition of the roof is rated poor.

(WTC)

Washington State Community College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35823 Parking Lot Resurfacing \$116,353

County: Washington

These funds will be used for the grinding and resurfacing of a portion of the drive and lower parking lot.

C35824	Arts & Sciences Window and HVAC Upgrades	\$1,250,000
<i>County:</i>	Washington	

These funds will be used for replacing the original wooden framed windows and HVAC system in the 1996-constructed Arts and Sciences building.

(BTC) Belmont Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36800	Basic Renovations	\$825,285
<i>County:</i>	Belmont	

These funds will be used to expand and pave the entrance and parking area at the Mechanical Technology Center and to renovate a currently unutilized space in the Academic Technical Center for a newly-designed boardroom.

(COT) Central Ohio Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36930	Evans Hall Renovation	\$767,000
<i>County:</i>	Licking	

These funds will be used to completely renovate Evans Hall, a 6,500-square-foot building recently acquired by COT to be used for the Police Officer Basic Training program. Renovations will include classrooms, tactical training facilities, a virtual simulation training room, an armory, faculty offices, and other student support spaces. H.B. 687 provided \$1.5 million for this project in the FY 2023-FY 2024 capital biennium.

C36931	LeFevre Hall Chiller and Cooling Tower Rebuild	\$450,970
<i>County:</i>	Licking	

These funds will be used to replace the original 1990 chiller (refurbished in 2014), pumps, and other equipment associated with the cooling system and replace or refurbish the cooling tower in LeFevre Hall. OSU-Newark will also provide funds for this project.

C36932	Pavement Improvements	\$250,000
<i>County:</i>	Licking	

These funds will be used to address deferred maintenance of the parking lots and roadways on the campus. OSU-Newark will also provide funds for this project.

C36933	Hopewell/Adena Office Renovations	\$250,000
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County: Licking

These funds will be used to renovate approximately 50 faculty offices located in Hopewell Hall and Adena Hall. Projects may include replacing finishes (flooring, ceiling, paint), providing new furniture, and, in Adena Hall, remediation of existing asbestos in the flooring and providing new LED lighting. OSU-Newark will also provide funds for this project. Previous appropriations for Hopewell Hall renovations include \$275,286 in S.B. 310 in line item C36925, Hopewell Hall Improvements.

C36934	Newark Campus Entrance Road	\$750,000
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County: Licking

These funds will be used for a new access road to create a southwest entrance point onto campus. OSU-Newark will also provide funds for this project.

(HTC) Hocking College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36300	Basic Renovations	\$1,115,000
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County: Athens

These funds will be used for various renovation projects. This may include replacing the roofing systems on four buildings on campus, replacing several HVAC units, upgrading bathrooms, plumbing, and electrical systems, and addressing infrastructure deferred maintenance related to doors, windows, ceilings, and floors around campus.

C36340	Virtual Reality Police and Law Enforcement Simulator	\$218,277
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County: Athens

These funds will be used to purchase a firearms and situational simulator and to design and renovate a space for its use in the Criminal Justice, Natural Resources Law Enforcement, and Police Academy programs. The project will permit students to engage in simulated real life scenario-based training in de-escalation techniques and appropriate use of force in lethal and non-lethal scenarios.

C36341	Network Infrastructure Replacement	\$250,000
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County: Athens

These funds will be used to replace the existing IT network infrastructure, which has reached the end of its useful life.

C36342	Advanced Manufacturing Lab Renovation	\$200,000
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County: Perry

These funds will be used to renovate classroom and laboratory space at the Perry campus to accommodate the equipment and supplies needed to provide programming in advanced manufacturing.

C36343	Campus Emergency Shelter Generator	\$485,000
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County: Athens

These funds will be used to purchase a generator to power two buildings in the event of an extended power outage.

C36346	Fairfield County CDL Training and Testing Lot	\$300,000
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County: Fairfield

This line item provides funding for a community project.

C36347	Hocking College Advanced Manufacturing Lab	\$200,000
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County: Perry

This line item provides funding for a community project.

(LTC) James A. Rhodes State College (Lima Technical College)

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38100	Basic Renovations	\$1,783,700
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County: Allen

These funds will be used for basic renovation projects around campus, which may include replacing the roof and upgrading the fire alarm system at the Life Sciences building, restroom renovations in Cook Hall, concrete work across the campus, and HVAC upgrades to Keese Hall. OSU-Lima will also provide funds for most of these projects.

C38129	Technology Infrastructure Upgrades	\$472,083
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County: Allen

These funds will be used for continued updates to the campus' IT infrastructure and computer laboratories, which may include upgrades to servers, switches, routers, fiber cabling, student computer laboratories, and employee computer systems.

(MTC)

Marion Technical College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35922	Library Classroom Building Renovations	\$511,455
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County: Marion

These funds will be used to renovate interior spaces in the 1996 Library Classroom building. Projects may include upgrading classrooms to permit modern technology and replacing old fluorescent and metal halite lighting systems with newer LED fixtures for energy savings. OSU-Marion will also provide funds for this project.

C35923	Bryson Hall Renovations	\$1,150,000
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County: Marion

These funds will be used for the third phase of a project to renovate student services offices and classroom space in Bryson Hall. The first two phases focused on renovating the office areas for admissions, financial aid, the registrar, business, advising, and career services as well as areas for the engineering program and the advising and disability services office. The third phase will renovate Bryson Hall's primary restroom and spaces dedicated to business, IT, and surgical technologies. Previous appropriations for Bryson Hall renovations include \$900,000 in H.B. 687 and \$1.6 million in S.B. 310 in line item C35916, Bryson Hall Renovations and \$310,736 in H.B. 529 in line item C35912, Bryson Hall Renovations.

C35924	Engineering Classroom and Lab Renovations at Marion Technical College	\$100,000
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County: Marion

This line item provides funding for a community project.

(MAT)

**Zane State College (Muskingum Area Technical
College)**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C36218	Zanesville Campus Renovations	\$1,502,754
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County: Muskingum

These funds will be used for a variety of renovation projects on MAT's Zanesville campus, which may include replacing a large air handler in Health Science Hall, replacing fire alarm panels in five buildings, replacing windows in College Hall and Health Science Hall, or renovating six restroom facilities in the Campus Center.

C36233	Zane State Regional Engineering Hub	\$625,000
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County: Muskingum

This line item provides funding for a community project.

(NCC) North Central State College

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38034	Security Card Access System	\$325,000
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County: Richland

These funds will be used to install a security card access system to key areas throughout the campus. These areas may include classrooms, offices, and cabinets for managing networking cables.

C38035	Parking Lot Renovations	\$345,500
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County: Richland

These funds will be used to renovate five parking lots. Projects may include repaving, resealing, restriping, and removal of islands, dead or dangerous trees along walkways, and basketball and tennis courts. This line item will also be used to remove an old entrance roadway and replace it with stone.

C38036	Fallerius Center Chiller and Switchgear Renovations	\$750,000
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County: Richland

These funds will be used to replace the chiller in the classroom portion of the Fallerius Center and the main electrical switchgear, which is original to the building. S.B. 310 provided \$500,000 in line item C38024, Fallerius Chillers and Boiler and Byron Kee Boilers Replacement, to replace two original chillers in the Fallerius Center and boilers in Fallerius and the Byron Kee Center for the FY 2021-FY 2022 capital biennium.

C38037	Child Development Center Renovations	\$589,187
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County: Richland

These funds will be used to renovate the Child Development Center. Projects may include replacing the shingled roof and upgrading the fire alarm system, both of which are original to the building.

(STC) Stark State College of Technology

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38921	HVAC Repair and Replacements	\$3,174,037
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County: Stark

These funds will be used to replace two air handling units each in buildings S and T, replace a chiller that feeds both buildings H and E, and replace 11 boilers in seven buildings on the main campus.

C38935 Roof Replacements \$1,041,993

County: Stark

These funds will be used to replace the original roofs on the 1994 T building on the main campus and the 2005 Automotive Technology Center located about three miles from the main campus. A roofing consultant informed STC that membranes on both roofs are failing.

C38946 Elevator Restorations \$1,469,527

County: Stark

These funds will be used to replace controls and upgrade the cars of six elevators located in buildings B, S, and T on the main campus and the Downtown Canton Satellite Center. These elevators range in age from 28 to 54 years old. The controls and parts are difficult to find or are no longer available.

C38947 Fire Alarm System Upgrade \$842,400

County: Stark

These funds will be used to replace the existing fire alarm control panels that are no longer supported or nearing end-of-support status.

C38951 Stark State Oil and Natural Gas Job Training Equipment \$400,000

County: Stark

This line item provides funding for a community project.

(COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$23,700,000
Division of Administration Fund	\$1,300,000
TOTAL - All Funds	\$25,000,000

DIVISION OF ADMINISTRATION FUND (1630)

C80048 IT Infrastructure, Applications, and Improvements \$1,300,000

County: Multi-county - Franklin, Licking

This appropriation will be used for the continued implementation of an Enterprise Content Management (ECM) System, to remove paper-based processes, improve efficiency, and increase the value of data collected from licensees and regulated entities. The system will serve as a unified platform encompassing ECM, Case Management, Business Process Management (BPM) Records Management, and Capture Functionality. Specifically, the implementation will involve digitizing and centralizing data, tasks, documents, processes, and facilitate automated records. This project will affect systems used by the divisions throughout the agency.

STATE FIRE MARSHAL FUND (5460)

C80023 State Fire Marshal Renovations & Improvements \$4,700,000

County: Licking

This appropriation will be used to fund improvement projects and infrastructure repairs at the State Fire Marshall campus. Specifically, this appropriation will be used to (1) increase the capacity of the existing HVAC system; (2) construct a security entrance to be used jointly with the Department of Agriculture; and (3) replace laminate flooring and carpeting in the main campus building as the "B" building.

C80034 Fire Training Apparatus \$2,200,000

County: Licking

This appropriation will be used to provide a training environment for railroad hazardous materials incidents. This involves building a new railroad bed, street crossing, and propane simulators, as well as transporting purchased and/or donated rail tankers to the campus.

C80042 Fire Training Structure \$16,800,000

County: Licking

This appropriation will be used to construct new training facilities at the Ohio Fire Academy. Approximately \$12.0 million of the funding will be used to complete construction of the burn building and search and rescue facilities. Funding for these facilities was originally approved during the FY 2023-FY 2024 capital biennium. Specifically, this funding will be used to construct a 8-10 story high-rise live fire training structure that is roughly 80' wide x 30' deep, as well as a structure resembling a light industrial warehouse. The funding will also be used to construct a search and rescue training building approximately 80' wide x 24' deep that simulates a four-story mixed-used building. The remaining \$4.8 million in funding will be used for other various projects, such as (1) improving the west campus training areas, (2) expanding the auto, truck, and bus extrication training area, and (3) constructing a gas station training area used to train BUSTR inspectors, code enforcement inspectors, and simulate HAZMAT scenarios.

(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD

Administrative Building Fund	\$21,671,309
TOTAL - All Funds	\$21,671,309

ADMINISTRATIVE BUILDING FUND (7026)

C87407 Statehouse Repair and Improvements **\$14,671,309**

County: Franklin

These funds will be used for the second phase of mechanical equipment replacement at the Statehouse, as well as roof and building envelope restoration.

C87412 Capitol Square Security **\$7,000,000**

County: Franklin

These funds will be used for security improvements to the Statehouse complex, including electrical, elevator, and mechanical upgrades.

(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Building Improvement Fund	\$39,000,000
Administrative Building Taxable Bond Fund	\$35,070,000
Administrative Building Fund	\$112,000,000
TOTAL - All Funds	\$186,070,000

BUILDING IMPROVEMENT FUND (5KZ0)

C10035 Building Improvement **\$39,000,000**

County: Statewide

This line item provides funding for various building improvements at state-owned office buildings and other facilities managed by DAS. Projects may include upgrades to electrical and HVAC systems, plumbing, elevators and escalators, roofing, fire suppression systems, loading docks, lighting and other various upgrades and repairs.

ADMINISTRATIVE BUILDING TAXABLE BOND FUND (7016)

C10041 MARCS - Taxable **\$34,500,000**

County: Statewide

This funding will support replacement and maintenance of equipment for the Multi-Agency Radio Communication System (MARCS). This includes maintenance and replacement of site monitoring systems that allows MARCS staff to upgrade devices and monitor system performance from a centralized location, MARCS tower improvements, replacement and construction. The funding will also go toward maintenance and replacement of generators, HVAC units, and uninterrupted power supply units at remote tower sites. In addition, the funding will also be used to install MARCS equipment in schools across the state.

C10058 Portsmouth MARCS **\$200,000**

County: Scioto

This line item provides funding for a community project.

C10059 Tuscarawas County Emergency Management **\$200,000**

County: Tuscarawas

This line item provides funding for a community project.

C10060	Wadsworth Emergency Radio System Infrastructure	\$170,000
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County: Medina

This line item provides funding for a community project.

ADMINISTRATIVE BUILDING FUND (7026)

C10000	Governor Residence	\$3,370,000
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County: Franklin

This line item provides funding for various building improvements at the Governor's Residence managed by DAS. The home was built on a three-acre site in Bexley and completed in 1925. Projects supported by this funding may include upgrades to utilities, life safety systems, roofing, elevators, HVAC systems, and interior lighting.

C10010	Office Services Building Renovation	\$18,350,000
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County: Franklin

This line item will support ongoing renovations at the DAS Surface Road facility in Franklin County. Funding will be used to replace exterior façade siding, roofing systems, roof drain stacks and vents, replacement of nine roof top air handling units, and upgrades to warehouse heating systems.

C10019	25 S. Front Street Renovations	\$4,600,000
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County: Franklin

This line item will be used to support ongoing renovations at 25 S. Front Street in Columbus, Franklin County. Projects supported may include replacement of roofing systems, installation of supply fan wall systems, replacement of boilers, upgrades to generator intake ducts, fire pumps, and fuel tanks, HVAC piping replacement, and installation of fire system minimum pressure sustaining valves.

C10020	North High Building Complex Renovation	\$12,425,000
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County: Franklin

This line item will be used for projects at the North High St. building complex in Columbus, Franklin County. The ongoing renovation projects supported by this funding include roofing replacement and façade repairs, replacement of fire pumps and fire system minimum pressure sustaining valves.

C10021	Office Space Planning	\$8,350,000
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County: Multi-county - Cuyahoga, Franklin

This line item provides funding for various building improvements and reconfiguration at state owned office towers and other facilities managed by DAS. Projects may include consolidating office space required of several agencies, creating common hybrid model workspaces, relocating state agencies, and other efforts to decrease commercially leased space for state agencies. This funding supports projects at the Rhodes and Riffe towers and at 25 South Front St. and 4200 Surface Rd.in Columbus and the Lausche building in Cleveland.

C10028 Lausche Building Connector \$5,700,000

County: Cuyahoga

This line item will support major renovation at the Frank J. Lausche State Office Building in Cleveland. Projects include replacement of all roof drains, lobby, interior plaza, and security base modernization, replacement of cooling towers, upgrades to the boiler system, fire pump replacement, upgrades to the storm water management systems, and repairs to structural concrete beams.

C10036 Rhodes Tower Renovations \$32,245,000

County: Statewide

This s line item will support repair and upgrades at the James A. Rhodes State Office Tower in Columbus, Franklin County. Work to be completed with this funding includes fire damper and smoke control systems upgrades, roof drain replacement, HVAC upgrades and replacements, upgraded fire alarms, and fire suppression system upgrades.

C10038 Riffe Renovations \$26,960,000

County: Franklin

Funding under this line item will support various renovation and upgrade projects at the Vern Riffe Center for Government and the Arts in Columbus. Projects may include roof drain replacement, façade sealant replacement, decommissioning of truck lift and creation of access points for boiler/chiller renovation work. Additional project may include upgrades to the emergency power system, fire panels, and fire system control valves.

(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES

Mental Health Facilities Improvement Fund	\$56,324,000
TOTAL - All Funds	\$56,324,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C59004 Community Assistance Projects **\$25,000,000**

County: Statewide

Capital appropriations in this act made from appropriation item C59004, Community Assistance Projects, may be used to provide community assistance funds for the development, purchase, construction, or renovation of facilities for day programs or residential programs that provide services to persons eligible for services from the Department of Developmental Disabilities or county boards of developmental disabilities and shall be distributed by the Department of Developmental Disabilities subject to Controlling Board approval.

C59034 Statewide Developmental Centers **\$29,005,000**

County: Multi-county - Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca

Ohio's eight Development Centers (DCs) serve approximately 600 citizens with intellectual disabilities. This project will sustain and then begin to modernize and furnish DCs to an up-to-date level. Planned projects include fire alarm upgrades, emergency generators, roof and heating-and-air-conditioning system upgrades, and other significant improvements.

C59085 LifeTown Columbus: The Kindness Center **\$500,000**

County: Franklin

This line item provides funding for a community project.

C59087 STEAM and Sensory Motor/Stress Relief for Children and Teachers **\$25,000**

County: Franklin

This line item provides funding for a community project.

C59088 Two Foundation - Building Purchase and Renovation Project **\$375,000**

County: Cuyahoga

This line item provides funding for a community project.

C59089	Pegasus Farm Education and Wellness Center	\$150,000
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County: Stark

This line item provides funding for a community project.

C59090	Carr Center Essential Facility Upgrades	\$200,000
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County: Muskingum

This line item provides funding for a community project.

C59091	SourcePoint Accessible Family Locker Room	\$56,000
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County: Delaware

This line item provides funding for a community project.

C59092	Fairfield Center for Independence Security and Accessibility Enhancement	\$13,000
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County: Fairfield

This line item provides funding for a community project.

C59093	Inclusive Multigenerational Community and Recreation Center (IMCRC)	\$1,000,000
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County: Lucas

This line item provides funding for a community project.

(DEV) DEVELOPMENT SERVICES AGENCY

Service Station Cleanup Fund	\$2,100,000
TOTAL - All Funds	\$2,100,000

SERVICE STATION CLEANUP FUND (7100)

C19507	Service Station Clean Up	\$2,100,000
<i>County:</i>	Statewide	

This funding is used to provide grants to local governments for cleanup and remediation costs associated with underground storage tanks (USTs) under the Abandoned Gas Station Cleanup Grant Program. To be eligible, the abandoned gas stations must be classified as Class C release sites where the person responsible cannot be located or is financially unable to undertake the required remediation of the site. Grants may be up to \$100,000 for a property assessment, or up to \$500,000 for actual cleanup and remediation.

(DNR) DEPARTMENT OF NATURAL RESOURCES

Oil and Gas Well Fund	\$9,583,000
Wildlife Fund	\$27,842,000
Administrative Building Fund	\$6,838,000
Ohio Parks & Natural Resources Fund	\$30,985,750
Parks & Recreation Improvement Fund	\$289,794,815
Clean Ohio Trail Fund	\$12,500,000
TOTAL - All Funds	\$377,543,565

OIL AND GAS WELL FUND (5180)

C725U6 Oil and Gas Facilities **\$9,583,000**

County: Statewide

This line item supports construction and renovation of regional offices for use by DNR's Divisions of Oil & Gas Resources Management. Projects include improvements to building envelopes, additional office space, and support areas. In addition to the Division of Oil & Gas Resources Management, projects supported by this line item will also benefit DNR's divisions of Parks and Watercraft and Forestry which share space with the Division of Oil and Gas at several regional office locations.

WILDLIFE FUND (7015)

C725K9 Wildlife Area Building Renovations **\$27,842,000**

County: Multi-county - Statewide, Coshocton, Delaware, Greene, Jefferson, Licking

This line item supports improvements at wildlife facilities across the state. In particular, this funding will be planned to support improvements at Hebron State Fish Hatchery in Licking County, Improvements to shooting ranges at Woodbury, Delaware, and Spring Valley wildlife areas in Coshocton, Delaware, and Greene counties respectively, construction of a new shooting range in Northwest Ohio, and renovation of the Steubenville Marina launch ramp on the Ohio River in Jefferson County.

ADMINISTRATIVE BUILDING FUND (7026)

C725D5 Fountain Square Building Improvements **\$2,600,000**

County: Multi-county - Statewide, Franklin

This line item is used to support ongoing renovations at DNR's Fountain Square Complex in Columbus. Renovations include addressing roadway/parking lot improvements and infrastructure upgrades.

C725D7 MARCS Equipment **\$3,000,000**

County: Statewide

This line item will support the replacement of outdated mobile data terminals used by ODNR law enforcement. That data terminals, part of the Multi-Agency Radio Communications System (MARCS), currently use a Windows 10 operating system that Microsoft will discontinue support for in the near future. Funding will be used to purchase new equipment that runs on more up to date operating systems which have hardware specifications which the current mobile data terminals do not meet.

C725E0 ODNR Fairgrounds Areas Upgrading **\$500,000**

County: Franklin

This line item will support capital improvements to the Natural Resources Park at the Ohio Expo Center and State Fairgrounds. Funding will be used for renovations to existing buildings and other site structures. A portion of the funding will be used to update educational displays and interactive opportunities to guests of the park.

C725N7 District Office Renovations **\$738,000**

County: Statewide

Specific project descriptions for the FY 2025-FY2026 biennium are not available at this time. Historically this line item has been used to support improvements at various facilities statewide, including renovations to existing buildings and construction of auxiliary buildings. Projects have included window and roof replacements, HVAC system upgrades, and structural rehabilitations.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72549 ODNR Facilities Development **\$6,842,000**

County: Statewide

This line item is used for various capital equipment purchase and construction and renovation projects. For the FY 2025-FY 2026 biennium, this funding will be used to replace two Division of Wildlife aircraft that have reached the end of their service lives with one new aircraft. It will also be used to establish a large evidence storage facilities at various locations around the state to store evidence seized in criminal investigations such as boats, trucks, and recreational vehicles. Finally, funding provided under this line item will be used to construct an observation tower at Great Council State Park.

C725E1 Local Parks Projects-Statewide \$6,197,150

County: Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

C725E5 Project Planning \$3,477,400

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

C725J6 Ohio And Erie Canal \$3,885,000

County: Statewide

The line item will support critical improvements to various canal structures owned and operated by ODNR. Funding will be used for rehabilitation projects as prioritized within the statewide canals master plans or other immediate needs. Canal structures are often directly or indirectly related to regulated dam or levee structures. The components of these systems are approaching 200 years in age and require assessment and substantial rehabilitation.

C725K0 State Park Renovations and Upgrading \$8,584,200

County: Statewide

A project description is not available at this time. Previously, this line item was used to improve roadways within Tar Hollow State Forest. Projects supported by this funding have included full-depth repairs, resurfacing, striping, grading, and slope stability repairs on roadways throughout the state forest.

C725N8 Forestry Equipment \$2,000,000

County: Statewide

This line item will be used to acquire various equipment useful for tree removal, dam mitigation, public facility maintenance and wildfire suppression on state forest and state park lands.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0 State Parks Campgrounds, Lodges, and Cabins \$72,602,000

County: Statewide

This line item will be used for ongoing renovations to lodges and cabins at various state parks across Ohio. Projects include updating or replacing fire safety systems, building envelope improvements and structural replacements, lighting upgrades, waterline upgrades, electrical system upgrades and replacement, and installations of pools, splashpads, and playgrounds. Funding will also be used for improvements at state park campgrounds, including providing additional full-service campsites for recreational vehicles, renovations or restrooms, paving and other site improvements.

C725B2 Parks Equipment \$500,000

County: Statewide

This line item will be used to replace two Division of Parks and Watercraft bulldozers which are used for building dredge material relocation areas and beach sand reclamation at state parks across the state. Existing equipment will be traded in to subsidize the overall cost of acquiring the new machines.

C725C4 Muskingum River Lock and Dam \$19,614,000

County: Multi-county - Statewide, Washington

This line item will be used for assessments of and improvements to DNR owned dams and navigation locks along the Muskingum River Parkway. These improvements and rehabilitation work will bring the structures into compliance with Ohio dam safety laws and rules and preserve their historic value. Additionally, this funding will be used to address sedimentation along the Muskingum River Parkway at Beverly Lock 4 in Washington County.

C725E2 Local Parks, Recreation, and Conservation Projects \$66,818,565*County:* Multi-county**Earmark****Statewide**

Ohio Trails Partnership \$5,000,000

Adams

Capital Improvements at The Edge of Appalachia Nature Preserve \$50,000

Allen

Cheryl Allen Center Improvements \$2,000,000

Lima Simmons Field Sports Complex \$664,000

Bradfield Community Recreation Center \$480,000

Ashland

Davy McClure Outdoor Education Center Site Improvements \$500,000

Athens

Alexander Local Schools \$260,000

Auglaize

Phase Two of the Rehabilitation of the Reservoir Mill \$500,000

Wapakoneta Parking and Pedestrian Plaza Project \$380,000

Waynesfield Veteran's Park Enhancement \$348,000

Belmont

Pultney Township Community Center and Garage \$200,000

Recreation & Entertainment Complex: Improvements to
Commerce Park \$200,000**Butler**

Marsh Lake Trail Expansion \$300,000

Elk Creek Connector/Sebald MetroPark Emergency Access
Project \$275,000

Splash-pad Fountain and Public Restroom \$175,000

Carroll

Buckeye Council, BSA \$250,000

ClermontMiami Riverview Park Courts Project - Phase 2 - Pickleball
Courts \$248,000

Dan Beard Council Skilled Trades Center \$150,000

Batavia Township Park Improvements	\$139,919
Clinton	
Galvin Park Enhancement Project	\$130,000
Columbiana	
Marina Boat Dock Riverside Renovation	\$300,000
Salem City Village Green Lincoln Plaza	\$300,000
Little Beaver Creek Greenway Trail Culvert Replacement	\$157,011
Kerestes Cliffs Park	\$100,000
Crawford	
Bucyrus Aumiller Recreational Trail project	\$432,000
Norton Bicentennial Park Buildout project	\$200,000
Cuyahoga	
Solon Community Park Expansion	\$1,500,000
Winterhurst Ice Arena Capital Renovations Initiative	\$750,000
Brooklyn Veteran's Memorial Park	\$500,000
Cleveland Zoo	\$500,000
Strongsville Town Center Enhancement & Walkability Initiative	\$500,000
Chagrin Meadows Preserve	\$440,000
Canal Basin Park- Riverfront Connections	\$250,000
Greek Cultural Gardens Education Enhancement Program	\$250,000
Olmsted Township Nature Trail and Bark Park	\$250,000
Hough Community Green Space	\$200,000
Springvale Pickleball Courts	\$100,000
Bacci Park Infrastructure and Security Improvements	\$75,000
Seven Hills Park Upgrades	\$72,000
Barge 225 - Cleveland Metroparks Floating Education Center	\$50,000
Clague Park Cabin Renovation	\$50,000
Darke	
Versailles Heritage Park	\$100,000
North Star Community Park	\$50,000
Osgood Tennis Court	\$20,000
Defiance	
Community Pool and Pool House	\$750,000

Delaware

Hoover Reservoir Crew	\$1,000,000
Radnor Township Park Improvements	\$160,000
Center Green Stream Restoration Project	\$150,000
McNamara Park Project	\$150,000
Galena Gardens	\$50,000

Erie

Battery Park Coastal Improvements	\$500,000
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Fairfield

Walnut Township Flood Mitigation Project - Final Design and Implementation Plan	\$1,000,000
Lancaster Rotary Park	\$200,000

Franklin

Adaptive Sports Connection Power of Ability Initiative	\$1,649,000
Upper Arlington Riverside Drive Shared Use Path	\$750,000
Canal Winchester McGill Park	\$600,000
Franklin Park Conservatory - Wolfe Palm House and Davis Showhouse	\$500,000
City of Grove City Town Center Playground	\$400,000
Linden Green Line Trail Expansion	\$400,000
Final Third Foundation's Pathways Park Facility Development	\$300,000
Village of Minerva Park Trail Improvement Project	\$250,000
JCC of Greater Columbus	\$243,000
Whetstone Park of Roses	\$232,000
Brobst Park Improvements	\$200,000
Northern Lights Community Center	\$100,000

Fulton

North Eagle Park Revitalization	\$46,500
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Gallia

Haskins Park Pickleball and Basketball Court Restoration	\$100,000
Haskins Park Splashpad	\$100,000

Geauga

Geauga Park District - Beartown Lakes Reservation Site & Playground Improvements	\$344,075
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Burton Square Parking Resurfacing and Asphalt Replacement Project	\$178,214
Centerville Mills Park Wetland Boardwalk and Trails System	\$125,000
#7 - Oberland Park Restroom Project	\$100,000
Guernsey	
Byesville Park Improvements	\$140,000
Hamilton	
Werk Road Property - Master Plan Improvement Project	\$1,250,000
Harrison Community Center Park Improvements	\$1,000,000
Kuliga Park Upgrades	\$650,000
Price Hill Sports Complex	\$650,000
Summit Park Maintenance Facility	\$620,000
William Henry Harrison Riverfront Park Project	\$500,000
Clear Creek Bike Park	\$380,000
Scout Achievement Center	\$300,000
Chamberlin Park Re-Development	\$180,000
Sycamore Township Veterans Memorial	\$150,000
CROWN Ohio River Trail Safety Improvements	\$140,000
Symmestown Township Park Improvements	\$140,000
Addyston Park Upgrades	\$100,000
Mariemont Centennial Dogwood Park Rehabilitation	\$100,000
Colerain Township Heritage Park Climbing project	\$75,000
Henry	
Liberty Center Veterans Memorial Park	\$80,000
Pirate Park Restroom	\$25,000
Highland	
Rocky Fork Lake State Park East End Overlook Retreat Banquet Center Renovation Project	\$170,000
Hocking	
Camp Wyandot - Historic Camper Cabin Project	\$50,000
Jefferson	
Belleview Pool Improvement	\$300,000
Adena Golden Wave Stadium Renovation	\$49,000

Knox		
	Ackerman Nature Preserve	\$150,000
Lake		
	Lake Metro Parks Lakefront Trail	\$500,000
	Mentor Marina	\$300,000
Lawrence		
	Roadway and Recreation Walking Track Repair	\$250,000
	Park Improvements	\$200,000
Licking		
	Buckeye Lake North Shore Park & Pier	\$2,500,000
	High Point Park Improvement Project	\$150,000
Logan		
	West Liberty W. Columbus St. Bridge	\$1,265,000
Lorain		
	French Creek Sports Complex	\$1,075,000
	Root Road Park Improvements	\$500,000
	Renew ALPS (Avon Lake Play Space)	\$350,000
Lucas		
	Seawall and River Edge Reconstruction Project	\$1,250,000
	Walbridge Railway Park Improvements	\$300,000
Madison		
	The Depot at Public Square	\$401,250
Mahoning		
	Western Reserve Greenway Phase 4	\$250,000
	City of Poland Sheridan Rd. Multi-Use Trail	\$107,000
	Milton Township Courtesy Boat Docks	\$60,000
Medina		
	Wadsworth Inclusive Playground at Valley View Elementary	\$300,000
	Black River School Playground Surface and Walking Track	\$250,000
	Village of Seville Inclusive Playground / Fitness Equipment and Walking Trail	\$250,000
Meigs		
	Syracuse Doggie Park	\$100,000

Mercer	
Fort Recovery Municipal Swimming Pool Enhancements & Renovations	\$450,000
St. Henry North Park Court Improvements	\$450,000
Coldwater Memorial Park Pickleball Courts	\$200,000
Chickasaw Community Park Improvements	\$71,000
Rockford Community Park Public Restrooms	\$18,000
Monroe	
Monroe County Fairgrounds Transformation	\$150,000
Lee Township Community Center Improvements	\$50,000
Montgomery	
West Carrollton River District and Whitewater Park	\$1,000,000
Greater Dayton School Project	\$600,000
Island MetroPark	\$400,000
City of Dayton Parks Renovation	\$300,000
Noble	
Woody Hayes Cabin Park	\$500,000
Ottawa	
Put-in-Bay Downtown Promenade Renovation	\$350,000
Paulding	
Antwerp Village Community Park	\$33,000
Perry	
Crooksville Wade Pool Rehabilitation	\$65,000
Pickaway	
Barthelmas Park Walking Trail and Softball Diamond Expansion	\$750,000
Portage	
Randolph Twp. Pavilion	\$274,396
Preble	
City of Eaton Community Park	\$250,000
Village of West Elkton playground	\$125,000
Putnam	
Glandorf Deters Park Expansion	\$375,000
Fort Jennings Park Improvements	\$350,000

Continental Buckeye Park Improvements	\$60,000
Richland	
Lexington Depot Park and Trailhead	\$425,000
Mansfield Millsboro Road Trail Project	\$200,000
Sandusky	
Robert Peters Park Improvement Project	\$100,000
Clyde Community Nature Trail	\$50,000
Scioto	
South Webster Pickleball Courts	\$105,000
Lucasville Community Park Improvements	\$100,000
Mound Park Pickleball and Tennis Court resurfacing project	\$100,000
Portsmouth Market Square Park	\$100,000
West Portsmouth Dr. Singleton Park Revamp	\$100,000
Porter Township Splash Park	\$50,000
Seneca	
YMCA of Bucyrus Aquatic Center	\$80,000
Tiffin Community Place Space	\$75,000
Shelby	
Fort Loramie Heritage Canal Park Project	\$710,000
Great Miami Riverway Recreational Trail	\$200,000
Minister-Ft. Loramie Multi-Use Trail Connector	\$100,000
Stark	
Massillon Park Stream and Pond Restoration	\$300,000
Canal Fulton Community Park	\$250,000
Canton Township Faircrest Park Improvements	\$250,000
City of Louisville Metzger Park Improvements	\$250,000
Jackson Twp. Park Athletic Fields	\$250,000
Perry Township Fasnacht Park Improvements	\$250,000
Plain Township Legacy Park Amphitheater	\$250,000
Renovation of National First Ladies Park	\$250,000
Alliance Ice Rink and Splash Park Improvements	\$180,000
Hartville Quail Hollow Park Improvements	\$175,000
J. Babe Stern Community Center for At Risk Children	\$150,000

Osnaburg Township Community Park	\$150,000
Lawrence Township Park Improvements	\$100,000
Summit	
City of Greene Kleckner Park Adaptive Playground	\$700,000
Fairlawn connector trails	\$400,000
Copley Road Trail East	\$350,000
Akron Zoo Veterinary Hospital	\$250,000
Boston Mills Trail Improvements	\$250,000
Springfield Lake Retention Pond	\$250,000
North Fork Preserve of Bath	\$200,000
Buckeye Trail Improvements for the Richfield Heritage Preserve	\$150,000
Summit Lake Vision Plan	\$150,000
Boston Heights - Matthew Thomas Park Trail	\$75,000
Hudson ADA Kayak Ramp/Dock	\$62,700
Trumbull	
Bazetta Twp. Park Imagination Station ADA Playground	\$300,000
Tuscarawas	
Southside Community Park, Phase 2 Improvements	\$250,000
Memorial Park Improvement	\$235,000
Mineral City Park Improvements	\$150,000
Van Wert	
Convoy Edgewood Park Improvements	\$250,000
Vinton	
Vinton County Park District Upgrades	\$275,000
Warren	
Kings Mills Multi-Use Pathway Project	\$465,000
Springboro North Park Upgrades	\$300,000
South Lebanon-to-Morrow Connector Repaving	\$200,000
Lebanon Cincinnati Avenue Multi-Use Trail	\$100,000
Washington	
Mid Ohio Valley Aquatic Center, Inc. (MOVAC)	\$500,000
Wayne	
The Harold D. Miller Park Improvement project	\$300,000

Wayne County Dog Park	\$300,000
Williams	
Village of Pioneer Community Splash Pad	\$200,000
Wabash Cannonball Trail: Design Engineering	\$153,500
Wabash Park Inclusive Playground	\$55,000
George Bible Park Aeration System	\$20,000
Wood	
Recreational Project at the Bowling Green Training and Community Center	\$150,000
Wyandot	
Carey Memorial Park Inclusive Playground	\$125,000

C725E6 Project Planning **\$12,173,400**

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

C725L8 Statewide Trails Program **\$23,255,000**

County: Statewide

This line item will be used to support trail improvements at state parks across Ohio. Projects include construction of boardwalk trail systems, assessment and initial design or replacement trails, pedestrian bridges, and observation platforms, and construction of multimodal trail systems.

C725R3 State Parks Renovations and Upgrades **\$24,723,850**

County: Statewide

This line item will support smaller renovation and repair projects at state parks across the state. Projects may include pier and dock repairs and improvements, golf course irrigation system replacement, construction of observation decks and towers, and bridge and related infrastructure maintenance.

C725R4 Dam Rehabilitation-Parks \$41,572,000

County: Statewide

This line item will be used to support assessments and continued improvements at DNR owned dams in state parks and DNR's canal systems. Funding will also be used to support as needed, time-sensitive dam improvements, including the procurement of construction services or improvement materials to serve as interim risk reduction measures.

C725U4 Operations Equipment \$9,550,000

County: Multi-county - Statewide, Morgan

Funding in this line item will primarily be used to acquire land used to dispose of dredged material from shallow inland lakes. A portion of this funding will also be used to acquire the McConnellsville boat ramp on the Muskingum River in Morgan County. The boat ramp was initially constructed and is maintained by ODNR but is owned by Morgan County. Acquisition of the boat ramp will allow ODNR to make future improvements necessary to keep the boat ramp open to the public for recreation, river rescue, and dam and lock repairs.

C725U9 Recreation Facilities \$18,986,000

County: Statewide

This line item will be used for a variety of construction and renovation projects at ODNR facilities across the state. Projects may include improvements to bridges and infrastructure, construction and renovation of trails and parking lots, improvements to historical structures initially constructed by the Civilian Conservation Corps (CCC), construction and renovation of offices and customer contact points, restroom improvements, shooting range improvements, construction and renovation of picnic shelters, maintenance and upgrades of underground and above ground storage tanks and hazardous materials identification and removal. A new building is also planned at the Buckeye State Tree nursery in Zanesville to support tree nursery operations.

CLEAN OHIO TRAIL FUND (7061)

C72514 Clean Ohio Trail Fund \$12,500,000

County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

(DPS) DEPARTMENT OF PUBLIC SAFETY

Administrative Building Fund	\$33,000,000
TOTAL - All Funds	\$33,000,000

ADMINISTRATIVE BUILDING FUND (7026)

C76000 Platform Scales Improvements **\$250,000**

County: Statewide

These funds will be used to improve platform scale technology used by the Ohio State Highway Patrol's Motor Carrier Enforcement Unit as part of its responsibility for enforcement of size and weight laws relating to commercial vehicles. There are 9 fixed scale facilities located on major highways throughout the state.

C76035 Alum Creek Facilities Renovations and Improvements **\$750,000**

County: Franklin

These funds will be used for the roof replacement started in the previous biennium at the Alum Creek Facility.

C76036 ODPS Hilltop Complex **\$7,750,000**

County: Franklin

These funds will be used for updates and repairs at the Shipley Building, which serves as the Department of Public Safety's headquarters, including continued replacement of the HVAC control system and security enhancements at both of the building's main entrances and renovation of the exterior plaza.

C76044 Patrol District Headquarters Post Renovation and Improvement **\$5,500,000**

County: Multi-county - Ashtabula, Warren

These funds will be used for the replacement of the Ohio State Highway Patrol's Ashtabula Post, as well as various modifications, upgrades, and improvements at the Lebanon Post.

C76045 Ohio State Highway Patrol Academy Renovation and Improvement **\$250,000**

County: Franklin

These funds will be used to maintain operations and functionality of the Ohio State Highway Patrol Training Academy until future large-scale renovations can be made to either the existing campus or put toward a future Academy site.

C76049	EMA Building Renovation and Improvement	\$1,000,000
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County: Franklin

These funds will be used for HVAC system improvements and a new storage facility within the headquarters of the Ohio Emergency Management Agency.

C76081	OSHP Helicopter Replacement	\$16,500,000
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County: Statewide

These funds will be used to replace the Ohio State Highway Patrol's oldest helicopter, which is more than 25 years old, in order to expand search and rescue mission, special response, and supply movement capabilities, as well as firefighting operations.

C76082	Transportation Research Center, Inc. Vehicle Testing Surface Improvements	\$1,000,000
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County: Logan

These funds will be used for vehicle testing surface improvements at Transportation Research Center, Inc., located in Logan County.

(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

Adult Correctional Building Fund	\$314,433,223
TOTAL - All Funds	\$314,433,223

ADULT CORRECTIONAL BUILDING FUND (7027)

C50100 Local Jails **\$50,000,000**

County: Statewide

These funds will be used for the construction and renovation of county jails.

C50101 Community-Based Correctional Facilities **\$8,993,223**

County: Statewide

These funds will be used for construction and renovation projects at community-based correctional facilities (CBCFs). Pursuant to related temporary law, the Department of Rehabilitation and Correction is: (1) required to designate the projects to be funded, (2) permitted to review and approve projects, and (3) required to adopt guidelines to accept and review applications and designate projects. CBCFs exist for the diversion of nonviolent felony offenders from state prison and are operated by local facility governing boards, which are advised by judicial advisory boards.

C50136 General Building Renovation **\$255,140,000**

County: Statewide

These funds will be used for the maintenance and repair of existing structures within the correctional institutions owned by the Department of Rehabilitation and Correction. Priorities for the Department include interior renovations to improve and maximize the space in existing housing units, electrical upgrades, security improvements, plumbing upgrades, and new construction projects.

C501HN Morgan County Jail Improvements **\$300,000**

County: Morgan

This line item provides funding for a community project.

(DVS) DEPARTMENT OF VETERANS SERVICES

Nursing Home-Federal Fund	\$1,170,000
Administrative Building Fund	\$1,155,000
TOTAL - All Funds	\$2,325,000

NURSING HOME-FEDERAL FUND (3190)

C90074 Sandusky Renovation Federal **\$780,000**

County: Erie

These funds provide the federal share for a window replacement renovation project in the B Wing of the Veterans Hall Domiciliary at the Ohio Veterans Home in Sandusky (Erie County). The federal share is 65% of each project's total estimated cost. The state's required match of 35% comes from the Administrative Building Fund (Fund 7026) and capital line item C90085, Veterans Homes Renovation.

C90077 Georgetown Renovation Federal **\$390,000**

County: Brown

These funds provide the federal share to renovate the pavilion at the Ohio Veterans Home in Georgetown (Brown County). The federal share is 65% of each project's total estimated cost. The state's required match of 35% comes from the Administrative Building Fund (Fund 7026) and capital line item C90085, Veterans Homes Renovation.

ADMINISTRATIVE BUILDING FUND (7026)

C90085 Veterans Homes Renovation **\$1,155,000**

County: Multi-county - Brown, Erie

These funds will be used as part of the required state match for the window replacement project and the renovation of the pavilion at the veterans homes in Sandusky and Georgetown, respectively. The funds will also be used for renovation of existing parking lots and cemetery building repairs (both in Sandusky) which are not eligible for federal funding.

(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$178,100,000
TOTAL - All Funds	\$178,100,000

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47002 General Institutional Renovation **\$8,000,200**

County: Multi-county - Cuyahoga, Pickaway, Stark

These funds will be used for safety and security improvement projects and other renovations at the Circleville (Pickaway County), Cuyahoga Hills (Cuyahoga County), and Indian River (Stark County) juvenile correctional facilities operated by the Department.

C47003 Community Rehabilitation Centers **\$32,695,413**

County: Statewide

These funds will be used to build a new community corrections facility (CCF) and for general renovations at the existing 11 county-operated CCFs, including door and lock replacement, security system upgrades, HVAC repairs, and floor replacements. This line item also provides funding to renovate a vacant CCF wing to provide 18 additional beds and serve as an alternative placement option for youth sentenced to the care and custody of the Department. The Department is responsible for all costs associated with the maintenance and operation of these facilities.

Pursuant to related temporary law, the Department is (1) required to designate the projects involving the construction and renovation of single-county and multicounty community corrections facilities, (2) permitted to review and approve the renovation and construction projects for which funds are provided, and (3) required to adopt guidelines to accept and review applications and designate projects.

C47007 Local Detention Centers **\$1,104,387**

County: Statewide

These funds will be used for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. This funding will be used for projects at detention centers located in Butler, Erie, Greene, Fairfield, Lake, Lorain, Muskingum, Seneca, Williams, and Trumbull counties. Currently, there are 34 operational detention centers statewide.

Pursuant to related temporary law, the Department is (1) required to designate the projects involving construction and renovation of county and multicounty juvenile detention centers, (2) permitted to review and approve the renovation and construction projects for which funds are provided, (3) accept and review applications, designate projects, and determine the amount of state match funding to be applied to each project, and (4) required to determine, with the advice of the county or counties participating in a project, the funded design capacity of the detention centers that are designated to receive funding. The state match, if there is to be one, is based on a weighted numerical formula ranging from 0% to 60%. Project funding is not authorized unless the detention center will be built in compliance with Department's health, safety, and security standards, and the renovation is to increase the number of beds.

C47022	Administrative and Education Building Expansions and Additions at Circleville Juvenile Correction Facility	\$6,200,000
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County: Pickaway

These funds will be used for a new full service medical building and the renovation of the existing administration building and medical area at the Circleville Juvenile Correctional Facility (Pickaway County), as well as HVAC improvements and roof replacement.

C47032	Facility Construction	\$130,000,000
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County: Multi-county - Cuyahoga, Stark

These funds will be used for the construction of multiple 36 bed facilities to replace the existing Cuyahoga Hills Juvenile Correctional Facility (Cuyahoga County) and for the first phase of a new 36 bed secure residential building containing programming space on the existing Indian River Juvenile Correctional Facility (Stark County) campus. This line item also provides funding to implement recommendations from the Juvenile Justice Working Group.

C47033	Lucas County Juvenile Justice Center/Youth Treatment Center Upgrades	\$100,000
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County: Lucas

This line item provides funding for a community project.

(ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION

Administrative Building Fund	\$315,000
Higher Education Improvement Fund	\$1,134,000
TOTAL - All Funds	\$1,449,000

ADMINISTRATIVE BUILDING FUND (7026)

C37426 Ohio Government Telecommunications Service - Facilities and Equipment **\$170,000**

County: Franklin

These funds will be used to replace the cameras in the House and Senate chambers. The ten new cameras with integrated robotics will be less expensive to repair and operate than the existing cameras and should last eight to 10 years before needing replacement.

C37427 Cincinnati Public Radio **\$145,000**

County: Hamilton

This line item provides funding for a community project.

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37406 Network Operations Center Upgrades **\$1,134,000**

County: Franklin

These funds support ETC's Network Operations Center, which provides various broadcasting services through a joint master control facility to public television stations throughout the state and Ohio Government Television. In the FY 2025-2026 biennium, this line item will fund a standalone air conditioning unit for the Backup Operations Center, an additional 208-volt electrical panel to reduce strain on the server room, replacement of servers and continued upgrades to on-line storage, additional environmental controls for its server room, and replacement of the Telestream Lightspeed server system, which is reaching the end of its lifecycle.

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$205,850,000
TOTAL - All Funds	\$205,850,000

ADMINISTRATIVE BUILDING FUND (7026)

C72305 Facility Improvement and Modernization Plan **\$9,000,000**

County: Franklin

This appropriation will be used to support facility improvements at the Ohio Expo Center, including improving the main entrance, walkways, pedestrian lighting, and fencing to enhance the appearance of the grounds. H.B. 687 of the 134th G.A. appropriated \$10.0 million for these purposes; however, that funding was transferred for use on the Expo 2050 project.

C72312 Emergency Renovations and Equipment Replacement **\$500,000**

County: Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers, winter storm damage, and so forth. This appropriation will also be used for the repair or purchase of major equipment needed to run the Ohio Expo Center. S.B. 310 of the 133rd G.A. and H.B. 687 of the 134th G.A. each appropriated \$1.5 million for these purposes.

C72324 EXPO2050 **\$196,350,000**

County: Franklin

This appropriation will be used to support phase one of the Ohio State Fair's Expo 2050 initiative. Specifically, this will be used for a full renovation of the Dairy Products building, partial renovations for the Bricker building and the historic North Commercial Pavilion, work on underground infrastructure including extended site fiber and Wi-Fi, and the addition of accessible restrooms with universal changing tables. H.B. 687 of the 134th G.A. appropriated \$10.0 million for these purposes. An additional \$10.0 million was transferred from C72305, Facility Improvement and Modernization Plan, during the FY 2023-FY 2024 capital biennium.

(FCC) OHIO FACILITIES CONSTRUCTION COMMISSION

Public School Building Fund	\$7,000,000
Administrative Building Fund	\$4,750,000
Cultural and Sports Facilities Building Fund	\$102,453,803
School Building Program Assistance Fund	\$600,000,000
TOTAL - All Funds	\$714,203,803

PUBLIC SCHOOL BUILDING FUND (7021)

C23001 Public School Buildings **\$7,000,000**

County: Statewide

These moneys are unspent cash appropriations remaining from the \$75.0 million appropriated to this line item in H.B. 529 for the FY 2019-FY 2020 biennium. Traditionally, funds received from this item and appropriation item C23002, School Building Assistance Program, (Fund 7032) have been used together to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Beginning in the FY 2025-FY 2026 biennium, these funds will, instead, be used to contract for certain specialized services that will benefit FCC's school building programs. Specifically, consultants will assist FCC with facility and hazardous materials assessments, enrollment projections, educational planning, financial closeouts, legal matters, and project management for the Expedited Local Partnership Program (ELPP) and Career Technical Construction Program.

ADMINISTRATIVE BUILDING FUND (7026)

C23016 Energy Conservation Project **\$1,800,000**

County: Statewide

These funds will be used by FCC's Office of Energy Services (OES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy-efficient equipment or supplement new construction projects in cases where a slightly more energy-efficient design could yield significant savings over the life of the building.

C230E5 State Agency Planning and Assessment **\$2,950,000**

County: Statewide

These funds will be used to continue assessments of state agency and state-supported higher education institution facilities for capital master planning and maintenance management. The assessments determine the current physical condition of a facility and an estimate of costs necessary to repair, update, and renovate the facility to current facility type, code, and agency standards. The data developed from the assessment supports agency facility maintenance and utilization management.

CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)

C23024	Statewide Site Exhibitions Renovation and Construction	\$5,250,000
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County: Statewide

These funds will be used by the Ohio History Connection for upgrades to existing exhibits, improve collections care and access, as well as expand interpretive messages and presentation methods.

C23025	Statewide Site Repairs	\$2,000,000
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County: Statewide

These funds will be used for various repairs, renovations, and master planning for some of the Ohio History Connection's 58 designated state historic sites.

C23028	Basic Renovations and Emergency	\$1,450,000
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County: Statewide

These funds will be used for basic renovation and emergency repairs to some of the more than 300 buildings and structures that are part of the historic site system administered by the Ohio History Connection. The renovations will be directed to preserving the waterproof characteristics and structural integrity of the historic site system's infrastructure. The funds will also be used to address emergency public safety and health improvements.

C23032	Ohio Historical Center Rehabilitation	\$22,000,000
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County: Franklin

These funds will be used for ongoing rehabilitation of the Ohio History Center and the Ohio Village via a multi-phase project.

C23034	National Afro-American Museum	\$1,500,000
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County: Greene

These funds will be used for completing the first phase of exterior improvements and mechanical system upgrades at the National Afro-American Museum, as well as improvements to the building's interior.

C23057 On-Line Portal to Ohio's Heritage \$5,000,000

County: Statewide

These funds will be used for the Ohio History Connection's ongoing efforts to construct a comprehensive online gateway and access for Ohio history resources, including resources in the collections, state archives, and historic preservation offices, and upgrading the network at the Ohio History Center.

C230C8 Serpent Mound \$1,000,000

County: Adams

These funds will be used for building and site improvements and acquisition of land to advance the Serpent Mound's World Heritage status.

C230D4 Fort Laurens \$3,200,000

County: Tuscarawas

These funds will be used for museum and site improvements related to the partial reconstruction of Fort Laurens.

C230E6 OHC Exhibits Native American Sites \$400,000

County: Statewide

These funds will be used by the Ohio History Connection for projects at certain state historic sites to reflect the Native American tribes whose history those sites represent, including responding to requests from American Indian tribes to have suitable reburial areas for repatriated remains recovered under the Native American Graves Protection and Repatriation Act (NAGPRA).

C230E8 OHC Armstrong Air Space Museum \$1,000,000

County: Auglaize

These funds will be used for the planning and detailing of the Armstrong Air and Space Museum building and site, coordinate the exhibit plan with the architectural plan, develop the experience and interactive components of the dome space, and complete bidding documents and cost estimates for construction of the contemporary museum in Wapakoneta that chronicles Neil Armstrong's life and the space program.

C230EO Poindexter Village Museum \$3,500,000

County: Franklin

These funds will be used for the rehabilitation of the two remaining buildings at Poindexter Village (located in Columbus) for a museum and cultural center.

C230FM Cultural and Sports Facilities Projects \$38,703,803*County:* Multi-county**Earmark****Allen**

Lima Schoonover Observatory Improvements	\$200,000
Swiss Community Historical Society - Heritage Center	\$100,000

Ashtabula

Redevelopment and Reclamation of Shea Theatre	\$500,000
#6 - Historic 19th Century Jefferson Depot Village	\$20,000

Athens

Federal Valley Resource Center	\$350,000
Rome Township Community Park	\$100,000
Stuart's Opera House Improvements	\$35,000

Auglaize

St. Mary's Theater and Grand Opera House	\$300,000
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Belmont

Barnesville Train Depot	\$75,000
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Butler

Voice of America MetroPark & Museum Tylersville Road Grand Entrance	\$750,000
Sorg Opera House Renovation	\$375,000

Champaign

Champaign Aviation Museum Improvements	\$300,000
Johnny Appleseed Education Center and Museum	\$73,000

Clermont

Grant Memorial Building, Phase III	\$46,706
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Clinton

Preservation and Progress for the Historic Murphy Theatre	\$500,000
Preservation of General JW Denver's Home - Rombach Place	\$50,000

Cuyahoga

Cleveland Museum of Art	\$1,000,000
Cleveland Museum of Natural History	\$1,000,000
Playhouse Square - Transformational Greyhound Project	\$1,000,000

Severance Music Center	\$1,000,000
Cleveland Institute of Music - Kulas Hall	\$500,000
Cleveland Public Theatre Improvements	\$500,000
Great Lakes Science Center - Water Technology Exhibition	\$500,000
Karamu House Capstone Capital Improvements	\$500,000
Museum of Contemporary Art Improvements	\$500,000
Shore Cultural Centre Renovation	\$400,000
Lakeview Cemetery - James Garfield Memorial	\$300,000
BAYarts Cultural Arts Center Expansion	\$288,000
Beck Center for the Arts	\$250,000
Kol Israel Holocaust Memorial Renovation	\$100,000
Old Town Hall	\$100,000
Waterloo Arts Renovation Project	\$100,000
Highland Hts. Community Park Pavilions	\$75,000
Delaware	
Barn at Stratford Parking Lot Improvement and Expansion	\$657,000
Delaware Arts Castle Improvements	\$100,000
Fairfield	
Violet Township Performing Arts Center Finish Upgrade and Modernization	\$244,800
Decorative Arts Center of Ohio Accessibility Project	\$50,000
Ohio Glass Museum	\$40,659
Victoria Opera House Screen	\$10,000
Fayette	
Historic Washington Auditorium Project	\$500,000
Franklin	
Nationwide Arena Modernization	\$2,000,000
Columbus Museum of Art Upgrades	\$1,250,000
Central Presbyterian Church Renovation (CAPA)	\$500,000
Green Lawn Cemetery Huntington Chapel Restoration Project	\$250,000
Memorial Wall - Lockbourne/Rickenbacker	\$250,000
Central Ohio Fire Museum Restoration	\$200,000
Shadowbox Expansion	\$200,000

National Veterans Memorial and Museum Core Improvements	\$100,000
Gallia	
Annex Construction	\$100,000
Museum Restoration and AirBnB Construction	\$75,000
Geauga	
Capital Improvements at Community Arts Center	\$70,938
Hamilton	
Cincinnati Art Museum Improvements	\$1,650,000
Cincinnati Music Hall Upgrades	\$1,000,000
Emery Theater Restoration	\$520,000
Northside's Outdoor Community Entertainment Venue	\$250,000
ArtWorks Painting the Future Together	\$200,000
Cincinnati Regal Theater Renovation	\$200,000
Hollywood Theatre	\$200,000
Cincinnati Observatory Improvements	\$100,000
Harrison	
The Mark at the Park Sponsors VIP Pavilion	\$95,000
Huron	
Norwalk Theater Restoration	\$1,000,000
Jackson	
Louvec Theater	\$1,500,000
Lake	
Classic Auto Park - Eastlake Baseball Stadium	\$500,000
Corning Auditorium Stage & Lobby, Creative Arts Therapies & Mental Health	\$500,000
Lawrence	
Performing Arts Stage	\$200,000
Outdoor Restroom Facility Construction	\$100,000
Licking	
The Dawes Arboretum Improvements	\$300,000
Davis Shai House Technology Update	\$150,000
Logan	
West Liberty Piatt Castle Mac-A-Cheek Improvements	\$44,000

Lorain	
Wilson Bruce Evans House	\$250,000
Lucas	
Harroun Barn Restoration/Preservation	\$500,000
Toledo Museum of Art Glass Pavilion	\$500,000
National Museum of the Great Lakes Second Wave Expansion	\$200,000
Toledo Center for the Performing Arts (TAPA)	\$200,000
Valentine Theater Renovations	\$150,000
Collingwood Arts Center Upgrades	\$100,000
Mahoning	
Mahoning Valley Historical Society Expansion and Improvement	\$600,000
Butler Institute of Art Studio Maker Space	\$200,000
Youngstown Playhouse Upgrades	\$100,000
Marion	
Stengel-True Museum Parking	\$75,000
Medina	
McDowell-Phillips House Museum Interpretive Center	\$250,000
York Township Historical Society Museum and Educational Center	\$45,000
Weymouth Preservation Society HVAC	\$25,000
Mercer	
1883 Morvilius Opera House Restoration Project	\$500,000
Miami	
Fort Piqua Plaza Upgrades	\$600,000
Miami Valley Veterans Museum Upgrades	\$45,000
Montgomery	
Dayton Art Institute Roof Replacement	\$600,000
Dayton Live	\$500,000
Boonshoft Museum of Discovery-First Floor Transformation	\$250,000
Morgan	
Morgan County Historical Society	\$144,000
Chesterhill Lions Club	\$50,000

Pike	
Pike Heritage Museum Phase II Exterior Rehabilitation Project	\$75,000
Portage	
Palmyra Township Historical Society	\$12,700
Richland	
Mansfield Theater "Road to 100" Renovation	\$500,000
Richland Academy of Arts Renovation-Modernization Act Project (RAA)	\$350,000
Mansfield Art Center (MAC) Accessibility Project	\$75,000
Ross	
Chillicothe Paints Stadium	\$500,000
Scioto	
South Webster Historic City Hall Events Center & Museum	\$200,000
Stark	
Canton Cultural Center for the Arts	\$300,000
Canton Memorial Civic Center Improvements	\$250,000
Canton EN-RICH-MENT Arts Education Center	\$200,000
Canton Palace Theatre	\$200,000
Canton Total Living Center	\$150,000
McKinley Presidential Museum Improvements	\$150,000
Massillon Museum Improvements	\$75,000
Canton Museum of Art	\$50,000
Perry Township 4894 One Room School Project	\$30,000
Jackson Township One Room School Project	\$20,000
Louisville Mainstreet	\$15,000
Jewish Community of Canton Technology Upgrades	\$10,000
Summit	
Cranz Farm Inn Expansion	\$500,000
Western Reserve Historical Society - Saving American History	\$500,000
Oviatt House Restoration	\$100,000
Case-Barlow Bicentennial Farm Barn Improvements	\$90,000
Heritage House Museum Restoration	\$75,000

Trumbull

Renovation of Wellman Theater	\$300,000
Copper Penny Building	\$83,000

Tuscarawas

Clay Capital Heritage Center	\$300,000
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Warren

Harmon Museum & Armstrong Center Modernization	\$454,000
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Washington

Marietta Castle Musuem	\$130,000
Start Westward Memorial	\$100,000
Washington County Historical Society	\$30,000

C230FS	Ohio River Museum	\$2,150,000
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County: Washington

These funds will be used for Phase 1 of a two-phase project for the construction of a replacement for the existing Ohio River Museum, and the installation of new exhibits. Phase 1 will construct the shell and outfit half of the building for the Washington County Public Library to relocate and install its Local History and Genealogical Archives.

C230FT	Statewide Site Security System	\$400,000
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County: Statewide

These funds will be used by the Ohio History Connection for upgrades to buildings and sites that will increase personal safety as well as provide for the protection of Ohio's historic resources from theft, vandalism, and damage from fire, flooding, or other disasters.

C230GJ	Hopewell Ceremonial Earthworks	\$13,500,000
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County: Statewide

These funds will be used for three projects at the Hopewell Ceremonial Earthworks: (1) baseline documentation and planning, (2) building and site improvements and visitor amenities, and (3) coordinated interpretation, signage, and exhibits at the Hopewell Culture National Historical Park.

C230W7	OHC-Lundy House Restoration	\$1,000,000
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County: Jefferson

These funds will be used for the first phase of restoration of the Benjamin Lundy House/Free Labor Store. Once the restoration project is complete the site will function as a museum in the Mount Pleasant National Historic District.

C230X1 OHC-Site Energy Conservation \$400,000

County: Multi-county - Mahoning, Washington

These funds will be used by the Ohio History Connection for projects that reduce energy consumption and reliance on fossil fuels at various state historic sites and museum facilities with priority given to the Campus Martius Museum, Zane Grey/National Road, and a site located in Youngstown. Phase 1 will focus on conversion of exhibit lighting to LED low wattage track and fixtures.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)

C23002 School Building Program Assistance \$600,000,000

County: Statewide

These moneys are generated from the sale of bonds. Funds received from this item will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by FCC. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC.

(JSC) JUDICIARY/SUPREME COURT

Administrative Building Fund	\$1,500,000
TOTAL - All Funds	\$1,500,000

ADMINISTRATIVE BUILDING FUND (7026)

C00502 General Building Renovations **\$1,500,000**

County: Franklin

These funds will be used for maintenance projects at the Thomas J. Moyer Ohio Judicial Center, located at 65 South Front Street in Columbus, which houses the Supreme Court of Ohio. Planned maintenance projects for FY 2025 and FY 2026, in order of agency priority, include the replacement of damaged waste management system piping, cooling tower upgrades, LED lighting upgrades, and hot water pumping station replacement.

(MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

Mental Health Facilities Improvement Fund	\$154,251,364
TOTAL - All Funds	\$154,251,364

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58001 Community Assistance Projects **\$25,000,000**

County: Statewide

These funds will be used for various community capital projects and programs, which may include developing some of the following: stable, affordable housing with appropriate supportive services; treatment-oriented residential facilities and/or clinical services spaces; consumer-operated, cooperative community service centers; and decentralized outpatient service facilities.

C58007 Infrastructure Renovations **\$95,000,000**

County: Statewide

These funds will be used for a variety of projects at facilities operated by the Department of Mental Health and Addiction Services.

C58048 Community Resiliency Projects **\$3,500,000**

County: Statewide

These funds will be used to support the establishment, expansion, and renovation of programming spaces for individuals affected by behavioral health-related issues, specifically targeting programming spaces for middle and high school aged youth affected by these issues.

C58050 Community Support \$20,751,364

County: Multi-county

Earmark

Ashland

Foundations Community Childcare, Inc. (FCC) \$101,129

Ashtabula

New Main Office for Community Counseling Center of Ashtabula County \$500,000

Ashtabula County Transitional Housing for Homeless Youth \$250,000

Clark

Clark County Family Justice Center \$500,000

Cuyahoga

Cleveland Christian Home - Child Wellness Campus \$1,500,000

Bellefaire Child and Youth Services Center \$750,000

Applewood Centers Inc. \$425,000

May Dugan Center Renovation \$400,000

Journey Center for Safety and Healing \$300,000

Haven Home Renovations \$100,000

Fairfield

Harcum House \$400,000

Franklin

The Buckeye Ranch \$1,000,000

Netcare Facility Improvements \$500,000

Vista Village \$500,000

Maryhaven Residential Treatment Facility Improvements \$400,000

Lower Lights Christian Health Center \$250,000

St. Vincent Behavioral Health Project \$250,000

The Refuge - New Building \$250,000

Tobacco Treatment Center of Ohio \$250,000

Sanctuary Night - Expanding to Meet the Need \$200,000

Livingston Avenue Community New Direction Project \$100,000

Geauga

Ravenwood Health Renovation \$500,000

Hamilton

Boys & Girls Club of Greater Cincinnati	\$1,400,000
LADD Forever Home	\$720,000
Best Point West Cincinnati Early Childhood and Mental Health Center Construction	\$650,000
Horses on the Hill	\$500,000
The Crossroads Center New Recovery Treatment Center	\$430,000
YWCA of Greater Cincinnati Domestic Violence Shelter	\$400,000
Addiction Services Council Facility Expansion	\$230,000
Cincinnati Children's Hospital Youth Mental Health Facility	\$210,000
Blue Line Foundation HQ & Regional Training Center	\$100,000
Madeira Dawson Promenade Connector	\$70,000

Hancock

Hancock County ADAMH Board	\$200,000
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Lake

Tri-County Response Center Project	\$500,000
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Lorain

Lorain County Safe Harbor	\$115,000
Beyond the Walls	\$100,000

Lucas

Toledo YWCA Domestic Shelter Project	\$500,000
OhioGuidestone Youth and Family Resiliency Center	\$150,000
Toledo Lutheran Social Services Expansion Project	\$100,000

Medina

Integrated Community Solutions Community Center	\$350,000
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Montgomery

St. Vincent de Paul Child and Family Advocacy Center	\$600,000
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Muskingum

Muskingum Behavioral Health Improvements	\$57,000
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Richland

Shelby Health & Wellness Renovation Project	\$350,000
Wayfinders Ohio Emergency Homeless Shelter	\$250,000
Richland County Shelter Renovation Project	\$217,235

Mansfield Domestic Violence Shelter Child Advocacy Center Renovation	\$100,000
Ross	
Paint Creek Youth Center - Multipurpose Community Building	\$250,000
Shelby	
Shelby Mercy Mission House Renovations	\$101,000
Stark	
Alliance Area Domestic Violence Shelter	\$250,000
Alliance YWCA Headquarters Improvements	\$250,000
CommQuest Reception Project	\$250,000
Perry Township Whispering Grace Horses and Freedom Farm	\$200,000
Canton Domestic Violence Shelter	\$175,000
Veterans Resource Center Project	\$50,000
Summit	
Child Guidance & Family Solutions (CGFS) - Akron Project	\$200,000
Child Guidance & Family Solutions (CGFS) - Stow Buildout	\$200,000
Warren	
Lindner Center	\$1,000,000
Wood	
The Cocoon Project for Survivors of Domestic and Sexual Violence	\$100,000

C58051 Dayton Behavioral Health Hospital **\$10,000,000**
County: Montgomery

These funds will be used for the design, planning, and other-related costs, associated with building a new state behavioral health hospital in the Dayton region.

(OSB) OHIO DEAF AND BLIND EDUCATION SERVICES

Administrative Building Fund	\$11,329,115
TOTAL - All Funds	\$11,329,115

ADMINISTRATIVE BUILDING FUND (7026)

C22616 Renovations And Improvements **\$3,090,000**

County: Franklin

These funds will be used to convert a former elementary school building on the State School for the Deaf campus (OSD Lower Elementary) into a new facility for the Ohio Deaf and Blind Education Services (ODBES) Early Learning Center. The renovations will update HVAC, lighting, windows and doors, and fixtures, as well as make the building ADA-compliant. The OSD Lower Elementary building was originally built in 1954. It is more centrally located to the cafeteria, library, gymnasium, and higher grades' buildings on campus, allowing for more convenient logistics and programming.

C22624 Natatorium Renovations **\$4,319,115**

County: Franklin

These funds, combined with \$2.7 million received in the FY 2023-FY 2024 biennium, will be used to replace the State School for the Blind's natatorium. ODBES initially planned to refurbish the current natatorium, but renovation cost increases, project delays, and the need for a new roof in several years resulted in a decision to build a new facility. The current natatorium was originally built in 1976. It is used for the school's physical education program and provides therapeutic and learning experiences to the school's students.

C22628 Demolish Old Campus Building **\$420,000**

County: Franklin

These funds will be used to demolish the badly-damaged and unoccupied former vocational building on the State School for the Deaf campus. ODBES expects that demolition of this building will reduce ongoing maintenance and upkeep expenses.

C22631 Campus Connector **\$3,500,000**

County: Franklin

These funds will be used to construct a bridge over Bill Moose Run and connecting roadways to connect the state schools for the blind and the deaf. The bridge will reduce travel time and resources used to transport students and staff between campuses. Currently, Bill Moose Run separates the schools, meaning an individual must leave one school's campus and travel on public roads to arrive at the other campus. The funds will support contracting with an engineer to design the bridge and connecting roadways and a portion of the project's construction costs. During the FY 2025-FY 2026 biennium, ODBES will also negotiate with the Franklin County Soil and Water Conservation District over exchange of the land to build the bridge, as Bill Moose Run is part of a protected watershed. ODBES anticipates requesting additional funding in the FY 2027-FY 2028 biennium to complete construction.

(PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$400,000,000
State Capital Improvements Revolving Loan Fund	\$100,000,000
Clean Ohio Conservation Fund	\$75,300,000
TOTAL - All Funds	\$575,300,000

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure **\$400,000,000**

County: Statewide

This appropriation will fund FY 2025 and FY 2026 (Program Years 38 and 39) of the State Capital Improvement Program (SCIP), through which PWC provides grants and loans to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities storm sewer systems, and solid waste disposal facilities. Since FY 2022, the maximum amount of bonds authorized to be issued each year has been \$200 million. Funding for SCIP is authorized under Article VIII, Section 2s of the Ohio Constitution. The money for these projects is allocated among the state's 19 Public Works Integrating Committees.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan **\$100,000,000**

County: Statewide

This appropriation will fund revolving loans supplementing SCIP grants during the FY 2025-FY 2026 capital biennium. These revolving loans go toward funding projects similar to those under SCIP. Once all repayments are collected from local governments in a particular district, PWC reallocates the collective sum of these loan repayments back to the district's Public Works Integrating Committees, which then recycle the funds for new capital improvements within the district. The loans are typically for 20 or 30-year terms with 0% interest rates. The Commission currently manages over 3,500 active loans with a total loan portfolio of approximately \$600.0 million.

CLEAN OHIO CONSERVATION FUND (7056)

C15060 Clean Ohio Conservation **\$75,300,000**

County: Statewide

This appropriation provides FY 2025-FY 2026 funding for local governments and non-profit organizations to acquire and develop open space and undertake riparian corridor enhancement projects under PWC's Clean Ohio Conservation Program (COCP). During the FY 2023-FY 2024 biennium, the Commission approved over 150 projects. Project selection is done by the 19 Natural Resource Assistance Councils. COCP is part of the state's Clean Ohio initiative, which also includes funding for agricultural easements and trail systems across the state.

(TAX) DEPARTMENT OF TAXATION

Administrative Building Fund	\$26,000,000
TOTAL - All Funds	\$26,000,000

ADMINISTRATIVE BUILDING FUND (7026)

C11001 Enhanced Electronic Filing **\$26,000,000**

County: Statewide

Incorporate additional taxes, fees, and charges into the Ohio Tax System

This capital line item will pay part of the cost of incorporating 23 additional taxes, fees, and charges into the existing Ohio Tax System (OTS), plus any new state tax enacted during the contract term. The full project will proceed in phases expected to extend through FY 2027. OTS was developed with outside vendor Fast Enterprises, which configured a software package for the Department of Taxation's needs. The state income tax and school district income tax have been processed on OTS since September 2023. State business taxes are processed on a system implemented earlier, called the State Taxation Accounting and Revenue System (STARS) that is now out of extended support. The Department plans to migrate business taxes from STARS to OTS over the next three fiscal years.