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Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill
(FY 2024-FY 2025)

As Introduced
As Passed by House

April 26, 2023

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

General Revenue Fund

Report For: Main Operating Appropriations Bill **Version: As Passed by the House**

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ADJ	Adjutant General	$ 12,644,704	$ 11,852,572	$ 14,349,875	$ 14,347,000	($2,875)	-0.02%	$ 14,714,049	$ 14,711,000	($3,049)	-0.02%
DAS	Department of Administrative Services	$ 145,662,229	$ 158,804,574	$ 199,919,150	$ 178,586,000	($21,333,150)	-10.67%	$ 188,935,738	$ 169,165,000	($19,770,738)	-10.46%
AGE	Department of Aging	$ 19,232,661	$ 22,711,510	$ 28,286,365	$ 27,163,000	($1,123,365)	-3.97%	$ 27,440,343	$ 25,957,000	($1,483,343)	-5.41%
AGR	Department of Agriculture	$ 57,987,986	$ 54,656,405	$ 51,805,500	$ 45,575,000	($6,230,500)	-12.03%	$ 53,030,300	$ 51,203,000	($1,827,300)	-3.45%
AIR	Air Quality Development Authority	$0	$0	$ 1,000,000	$ 0	($1,000,000)	-100.00%	$ 1,000,000	$ 0	($1,000,000)	-100.00%
ART	Ohio Arts Council	$ 21,223,683	$ 20,085,698	$ 20,352,895	$ 25,352,000	$ 4,999,105	24.56%	$ 20,413,958	$ 25,413,000	$ 4,999,042	24.49%
AGO	Attorney General	$ 116,422,665	$ 114,784,568	$ 185,183,469	$ 186,072,000	$ 888,531	0.48%	$ 181,302,916	$ 187,239,000	$ 5,936,084	3.27%
AUD	Auditor of State	$ 31,493,666	$ 32,077,420	$ 35,143,388	$ 35,142,000	($1,388)	0.00%	$ 36,423,514	$ 36,422,000	($1,514)	0.00%
ETC	Broadcast Educational Media Commission	$ 9,937,991	$ 10,225,381	$ 10,346,789	$ 10,566,000	$ 219,211	2.12%	$ 10,346,789	$ 10,566,000	$ 219,211	2.12%
OBM	Office of Budget and Management	$ 4,278,788	$ 4,308,573	$ 4,502,924	$ 4,502,000	($924)	-0.02%	$ 4,592,399	$ 4,592,000	($399)	-0.01%
CSR	Capitol Square Review and Advisory Board	$ 5,366,852	$ 6,750,596	$ 6,750,596	$ 7,751,000	$ 1,000,404	14.82%	$ 6,750,596	$ 7,751,000	$ 1,000,404	14.82%
KID	Department of Children and Youth	$0	$0	$ 802,097,881	$ 777,282,000	($24,815,881)	-3.09%	$ 809,862,836	$ 786,650,000	($23,212,836)	-2.87%
CIV	Ohio Civil Rights Commission	$ 6,241,302	$ 6,760,846	$ 6,963,000	$ 6,963,000	$ 0	0.00%	$ 7,172,000	$ 7,172,000	$ 0	0.00%
CLA	Court of Claims	$ 12,142,381	$ 5,156,633	$ 4,024,854	$ 4,024,000	($854)	-0.02%	$ 4,190,824	$ 4,190,000	($824)	-0.02%
DEV	Department of Development	$ 138,361,120	$ 841,827,697	$ 155,564,866	$ 101,153,000	($54,411,866)	-34.98%	$ 137,574,866	$ 99,478,000	($38,096,866)	-27.69%
DDD	Department of Developmental Disabilities	$ 723,230,467	$ 817,161,018	$ 833,006,489	$ 904,678,000	$ 71,671,511	8.60%	$ 910,490,007	$ 1,051,016,000	$ 140,525,993	15.43%
EDU	Department of Education	$ 8,211,630,209	$ 8,452,783,863	$ 8,997,667,359	$ 9,397,082,000	$ 399,414,641	4.44%	$ 9,182,353,905	$ 9,748,950,000	$ 566,596,095	6.17%
ELC	Ohio Elections Commission	$ 398,454	$ 404,044	$ 415,500	$ 415,000	($500)	-0.12%	$ 432,000	$ 432,000	$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	$ 674,339	$ 1,000,000	$ 1,000,000	$ 0	($1,000,000)	-100.00%	$ 1,000,000	$ 0	($1,000,000)	-100.00%
ERB	State Employment Relations Board	$ 3,992,713	$ 4,340,463	$ 4,421,423	$ 4,421,000	($423)	-0.01%	$ 4,466,029	$ 4,466,000	($29)	0.00%
EPA	Environmental Protection Agency	$ 9,983,506	$ 9,135,482	$ 13,864,712	$ 13,865,000	$ 288	0.00%	$ 13,907,712	$ 13,908,000	$ 288	0.00%
EBR	Environmental Review Appeals Commission	$ 655,915	$ 660,756	$ 693,800	$ 694,000	$ 200	0.03%	$ 728,500	$ 701,000	($27,500)	-3.77%
ETH	Ethics Commission	$ 1,733,095	$ 2,191,365	$ 2,288,900	$ 2,289,000	$ 100	0.00%	$ 2,305,100	$ 2,305,000	($100)	0.00%
EXP	Expositions Commission	$ 350,643	$ 363,750	$ 380,000	$ 380,000	$ 0	0.00%	$ 380,000	$ 380,000	$ 0	0.00%
FCC	Ohio Facilities Construction Commission	$ 452,615,208	$ 427,697,932	$ 412,626,827	$ 412,751,000	$ 124,173	0.03%	$ 340,098,168	$ 340,098,000	($168)	0.00%
GOV	Office of the Governor	$ 2,874,033	$ 3,095,179	$ 3,218,986	$ 3,219,000	$ 14	0.00%	$ 3,218,986	$ 3,219,000	$ 14	0.00%
DOH	Department of Health	$ 122,099,036	$ 129,766,763	$ 123,366,844	$ 97,408,000	($25,958,844)	-21.04%	$ 127,051,331	$ 98,512,000	($28,539,331)	-22.46%
BOR	Department of Higher Education	$ 2,742,297,802	$ 2,763,032,742	$ 3,028,447,052	$ 2,834,804,000	($193,643,052)	-6.39%	$ 3,300,232,296	$ 2,950,650,000	($349,582,296)	-10.59%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
SPA	Commission on Hispanic/Latino Affairs	$ 430,508	$ 476,360	$ 479,000	$ 479,000	$ 0	0.00%	$ 490,000	$ 490,000	$ 0	0.00%
OHS	Ohio History Connection	$ 15,639,076	$ 15,399,076	$ 22,785,470	$ 21,219,000	($1,566,470)	-6.87%	$ 25,998,304	$ 25,725,000	($273,304)	-1.05%
REP	House of Representatives	$ 24,685,387	$ 30,250,000	$ 30,250,000	$ 30,250,000	$ 0	0.00%	$ 30,250,000	$ 30,250,000	$ 0	0.00%
IGO	Office of the Inspector General	$ 1,473,744	$ 1,479,085	$ 1,941,100	$ 1,941,000	($100)	-0.01%	$ 2,078,000	$ 2,078,000	$ 0	0.00%
JFS	Department of Job and Family Services	$ 906,544,631	$ 1,036,642,241	$ 665,331,939	$ 584,671,000	($80,660,939)	-12.12%	$ 659,988,778	$ 589,739,000	($70,249,778)	-10.64%
JCR	Joint Committee on Agency Rule Review	$ 498,458	$ 680,000	$ 610,000	$ 610,000	$ 0	0.00%	$ 620,000	$ 620,000	$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	$ 252,519	$ 575,000	$ 407,933	$ 408,000	$ 67	0.02%	$ 591,501	$ 591,000	($501)	-0.08%
JCO	Judicial Conference of Ohio	$ 1,076,674	$ 1,116,066	$ 1,192,621	$ 1,192,000	($621)	-0.05%	$ 1,231,753	$ 1,231,000	($753)	-0.06%
JSC	Judiciary/Supreme Court	$ 188,135,098	$ 197,771,168	$ 206,748,336	$ 206,746,000	($2,336)	0.00%	$ 214,244,544	$ 214,242,000	($2,544)	0.00%
JLE	Joint Legislative Ethics Committee	$ 621,757	$ 625,000	$ 625,000	$ 713,000	$ 88,000	14.08%	$ 625,000	$ 713,000	$ 88,000	14.08%
LSC	Legislative Service Commission	$ 29,841,518	$ 52,687,926	$ 42,022,202	$ 42,022,000	($202)	0.00%	$ 40,772,202	$ 40,772,000	($202)	0.00%
LIB	State Library Board	$ 5,124,336	$ 5,180,060	$ 5,439,063	$ 5,335,000	($104,063)	-1.91%	$ 5,439,063	$ 5,335,000	($104,063)	-1.91%
	MCD - State	$ 4,424,329,109	$ 6,111,389,086	$ 6,135,721,590	$ 6,399,073,000	$ 263,351,410	4.29%	$ 6,831,369,791	$ 7,165,430,000	$ 334,060,209	4.89%
	MCD - Federal	$ 11,891,207,699	$ 13,600,614,243	$ 14,219,027,179	$ 14,663,916,000	$ 444,888,821	3.13%	$ 15,172,082,581	$ 15,751,825,000	$ 579,742,419	3.82%
MCD	Department of Medicaid - Total	$ 16,315,536,808	$ 19,712,003,329	$ 20,354,748,769	$ 21,062,989,000	$ 708,240,231	3.48%	$ 22,003,452,372	$ 22,917,255,000	$ 913,802,628	4.15%
MHA	Department of Mental Health and Addiction Services	$ 488,921,740	$ 516,970,364	$ 623,438,097	$ 543,903,000	($79,535,097)	-12.76%	$ 653,313,208	$ 563,978,000	($89,335,208)	-13.67%
MIH	Commission on Minority Health	$ 3,749,052	$ 5,137,050	$ 5,667,794	$ 5,666,000	($1,794)	-0.03%	$ 5,701,644	$ 5,700,000	($1,644)	-0.03%
DNR	Department of Natural Resources	$ 129,631,599	$ 173,263,436	$ 175,006,130	$ 147,446,000	($27,560,130)	-15.75%	$ 171,582,129	$ 144,046,000	($27,536,129)	-16.05%
OOD	Opportunities for Ohioans with Disabilities Agency	$ 19,944,444	$ 19,827,829	$ 27,226,137	$ 28,875,000	$ 1,648,863	6.06%	$ 32,420,759	$ 33,070,000	$ 649,241	2.00%
PEN	Pension Subsidies	$ 34,955,237	$ 35,474,000	$ 35,683,000	$ 35,683,000	$ 0	0.00%	$ 36,183,000	$ 36,183,000	$ 0	0.00%
PUB	Ohio Public Defender Commission	$ 146,370,807	$ 151,373,197	$ 175,912,300	$ 175,912,000	($300)	0.00%	$ 183,349,100	$ 183,349,000	($100)	0.00%
DPS	Department of Public Safety	$ 93,733,635	$ 122,480,904	$ 101,502,864	$ 108,019,000	$ 6,516,136	6.42%	$ 99,082,000	$ 104,334,000	$ 5,252,000	5.30%
PWC	Public Works Commission	$ 285,944,484	$ 370,300,000	$ 277,600,000	$ 277,600,000	$ 0	0.00%	$ 276,900,000	$ 276,900,000	$ 0	0.00%
DRC	Department of Rehabilitation and Correction	$ 1,936,525,341	$ 2,087,798,799	$ 2,226,874,100	$ 2,160,778,000	($66,096,100)	-2.97%	$ 2,362,036,200	$ 2,280,620,000	($81,416,200)	-3.45%
RDF	State Revenue Distributions	$ 1,818,201,558	$ 1,854,000,000	$ 1,845,916,000	$ 1,856,916,000	$ 11,000,000	0.60%	$ 1,857,992,000	$ 1,885,932,000	$ 27,940,000	1.50%
OSB	Ohio Deaf and Blind Education Services	$ 13,481,454	$ 13,330,742	$ 30,214,631	$ 30,214,000	($631)	0.00%	$ 30,634,214	$ 30,634,000	($214)	0.00%
OSD	Ohio School for the Deaf	$ 14,623,645	$ 14,621,112	$0	$0	$0	N/A	$0	$0	$0	N/A
SOS	Secretary of State	$ 10,298,824	$ 14,108,392	$ 13,090,000	$ 13,090,000	$ 0	0.00%	$ 13,590,000	$ 13,590,000	$ 0	0.00%
SEN	Senate	$ 14,509,901	$ 25,209,179	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
CSV	Commission on Service and Volunteerism	$ 479,804	$ 540,890	$ 685,106	$ 685,000	($106)	-0.02%	$ 693,988	$ 694,000	$ 12	0.00%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
BTA	Board of Tax Appeals	$ 1,624,493	$ 1,840,997	$ 2,085,559	$ 2,085,000	($559)	-0.03%	$ 2,146,907	$ 2,296,000	$ 149,093	6.94%
TAX	Department of Taxation	$ 55,432,526	$ 58,389,210	$ 60,295,930	$ 60,295,000	($930)	0.00%	$ 60,684,643	$ 60,684,000	($643)	0.00%
DOT	Department of Transportation	$ 3,684,040	$ 119,735,356	$ 28,500,000	$ 24,500,000	($4,000,000)	-14.04%	$ 29,500,000	$ 25,500,000	($4,000,000)	-13.56%
TOS	Treasurer of State	$ 11,533,533	$ 11,584,409	$ 7,598,645	$ 7,598,000	($645)	-0.01%	$ 6,552,205	$ 6,552,000	($205)	0.00%
VTO	Veterans' Organizations	$ 2,420,000	$ 2,475,000	$ 2,475,000	$ 2,675,000	$ 200,000	8.08%	$ 2,475,000	$ 2,675,000	$ 200,000	8.08%
DVS	Department of Veterans Services	$ 56,357,501	$ 57,338,046	$ 60,428,154	$ 60,426,000	($2,154)	0.00%	$ 62,879,670	$ 62,878,000	($1,670)	0.00%
DYS	Department of Youth Services	$ 226,996,907	$ 232,028,483	$ 265,056,700	$ 254,747,000	($10,309,700)	-3.89%	$ 269,911,100	$ 259,799,000	($10,112,100)	-3.75%
Main Operating Appropriations Bill Total		**$ 35,712,812,485**	**$ 40,844,348,537**	**$ 42,265,527,024**	**$ 42,872,172,000**	**$ 606,644,976**	**1.44%**	**$ 44,553,824,446**	**$ 45,473,601,000**	**$ 919,776,554**	**2.06%**
GRF - State		$ 23,821,604,786	$ 27,243,734,294	$ 28,046,499,845	$ 28,208,256,000	$ 161,756,155	0.58%	$ 29,381,741,865	$ 29,721,776,000	$ 340,034,135	1.16%
GRF - Federal		$ 11,891,207,699	$ 13,600,614,243	$ 14,219,027,179	$ 14,663,916,000	$ 444,888,821	3.13%	$ 15,172,082,581	$ 15,751,825,000	$ 579,742,419	3.82%
GRF - Total		**$ 35,712,812,485**	**$ 40,844,348,537**	**$ 42,265,527,024**	**$ 42,872,172,000**	**$ 606,644,976**	**1.44%**	**$ 44,553,824,446**	**$ 45,473,601,000**	**$ 919,776,554**	**2.06%**

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
Report For: Main Operating Appropriations Bill				**Version: As Passed by the House**							
ACC	Accountancy Board of Ohio	$ 1,523,725	$ 1,854,542	$ 1,868,885	$ 1,868,885	$ 0	0.00%	$ 1,826,216	$ 1,826,216	$ 0	0.00%
ADJ	Adjutant General	$ 50,985,684	$ 56,424,736	$ 59,940,760	$ 59,937,885	($2,875)	0.00%	$ 61,093,361	$ 61,090,312	($3,049)	0.00%
DAS	Department of Administrative Services	$ 757,910,197	$ 888,661,563	$ 959,894,284	$ 966,741,404	$ 6,847,120	0.71%	$ 966,773,499	$ 964,768,038	($2,005,461)	-0.21%
AGE	Department of Aging	$ 103,854,160	$ 121,947,765	$ 171,060,852	$ 169,937,487	($1,123,365)	-0.66%	$ 108,401,428	$ 106,918,085	($1,483,343)	-1.37%
AGR	Department of Agriculture	$ 172,493,739	$ 173,264,280	$ 192,984,100	$ 186,753,600	($6,230,500)	-3.23%	$ 196,773,400	$ 194,946,100	($1,827,300)	-0.93%
AIR	Air Quality Development Authority	$ 1,010,282	$ 1,471,349	$ 3,016,000	$ 2,016,000	($1,000,000)	-33.16%	$ 3,119,000	$ 2,119,000	($1,000,000)	-32.06%
ARC	Architects Boards	$ 665,847	$ 662,919	$ 667,469	$ 667,469	$ 0	0.00%	$ 667,469	$ 667,469	$ 0	0.00%
ART	Ohio Arts Council	$ 22,771,200	$ 21,885,698	$ 22,197,895	$ 27,197,000	$ 4,999,105	22.52%	$ 22,408,958	$ 27,408,000	$ 4,999,042	22.31%
ATH	Ohio Athletic Commission	$ 325,328	$ 307,780	$ 354,000	$ 354,000	$ 0	0.00%	$ 345,000	$ 345,000	$ 0	0.00%
AGO	Attorney General	$ 367,800,120	$ 444,382,934	$ 437,233,201	$ 438,121,732	$ 888,531	0.20%	$ 433,952,148	$ 439,888,232	$ 5,936,084	1.37%
AUD	Auditor of State	$ 92,113,665	$ 99,475,378	$ 103,458,455	$ 103,457,067	($1,388)	0.00%	$ 110,212,143	$ 110,210,629	($1,514)	0.00%
ETC	Broadcast Educational Media Commission	$ 9,965,091	$ 10,314,881	$ 10,357,489	$ 10,576,700	$ 219,211	2.12%	$ 10,358,689	$ 10,577,900	$ 219,211	2.12%
OBM	Office of Budget and Management	$ 2,175,698,480	$ 1,038,467,483	$ 30,752,323	$ 30,751,399	($924)	0.00%	$ 30,841,798	$ 30,841,399	($399)	0.00%
CSR	Capitol Square Review and Advisory Board	$ 7,147,777	$ 11,848,102	$ 11,802,502	$ 12,802,906	$ 1,000,404	8.48%	$ 11,802,502	$ 12,802,906	$ 1,000,404	8.48%
SCR	State Board of Career Colleges and Schools	$ 493,830	$ 532,085	$ 551,000	$ 551,000	$ 0	0.00%	$ 567,000	$ 567,000	$ 0	0.00%
CAC	Ohio Casino Control Commission	$ 13,990,822	$ 15,849,767	$ 17,102,000	$ 17,102,000	$ 0	0.00%	$ 17,503,000	$ 17,503,000	$ 0	0.00%
CDP	Chemical Dependency Professionals Board	$ 824,330	$ 867,038	$ 925,837	$ 925,837	$ 0	0.00%	$ 998,837	$ 998,837	$ 0	0.00%
KID	Department of Children and Youth	$0	$0	$ 2,287,082,875	$ 2,277,266,994	($9,815,881)	-0.43%	$ 2,304,399,557	$ 2,296,186,721	($8,212,836)	-0.36%
CHR	State Chiropractic Board	$ 616,818	$ 642,859	$ 592,868	$ 592,868	$ 0	0.00%	$ 593,868	$ 593,868	$ 0	0.00%
CIV	Ohio Civil Rights Commission	$ 9,328,842	$ 9,862,165	$ 10,749,800	$ 10,749,800	$ 0	0.00%	$ 11,404,800	$ 11,404,800	$ 0	0.00%
COM	Department of Commerce	$ 289,743,454	$ 258,358,897	$ 278,074,502	$ 278,089,502	$ 15,000	0.01%	$ 274,986,728	$ 275,001,728	$ 15,000	0.01%
OCC	Office of Consumers' Counsel	$ 5,387,800	$ 5,813,267	$ 6,313,267	$ 6,313,267	$ 0	0.00%	$ 6,313,267	$ 6,313,267	$ 0	0.00%
CEB	Controlling Board	$ 0	$ 5,647,983	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
COS	Cosmetology and Barber Board	$ 5,451,553	$ 5,842,359	$ 5,418,707	$ 5,418,707	$ 0	0.00%	$ 5,486,509	$ 5,486,509	$ 0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	$ 1,814,585	$ 1,956,571	$ 1,967,897	$ 1,967,897	$ 0	0.00%	$ 2,039,897	$ 2,039,897	$ 0	0.00%
CLA	Court of Claims	$ 12,685,792	$ 5,695,993	$ 4,603,356	$ 4,602,502	($854)	-0.02%	$ 4,787,931	$ 4,787,107	($824)	-0.02%
DEN	Ohio State Dental Board	$ 1,707,833	$ 1,802,541	$ 1,979,497	$ 1,979,497	$ 0	0.00%	$ 1,991,497	$ 1,991,497	$ 0	0.00%
BDP	Board of Deposit	$ 1,246,687	$ 1,688,400	$ 1,688,400	$ 1,688,400	$ 0	0.00%	$ 1,688,400	$ 1,688,400	$ 0	0.00%
DEV	Department of Development	$ 1,788,940,072	$ 4,717,582,056	$ 2,147,796,271	$ 2,882,941,595	$ 735,145,324	34.23%	$ 1,187,787,713	$ 1,332,190,847	$ 144,403,134	12.16%
DDD	Department of Developmental Disabilities	$ 3,545,077,970	$ 4,183,250,339	$ 4,350,289,632	$ 4,498,388,068	$ 148,098,436	3.40%	$ 4,576,777,552	$ 4,975,218,113	$ 398,440,561	8.71%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EDU	Department of Education	$ 14,519,116,594	$ 16,024,203,854	$ 15,130,396,498	$ 15,626,811,139	$ 496,414,641	3.28%	$ 13,562,892,373	$ 14,225,988,468	$ 663,096,095	4.89%
ELC	Ohio Elections Commission	$ 631,589	$ 631,764	$ 625,500	$ 625,000	($500)	-0.08%	$ 642,000	$ 642,000	$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	$ 1,798,563	$ 2,200,372	$ 2,272,500	$ 1,444,500	($828,000)	-36.44%	$ 2,274,764	$ 1,446,764	($828,000)	-36.40%
PAY	Employee Benefits Funds	$ 1,914,492,310	$ 2,044,231,158	$ 2,095,108,812	$ 2,095,108,812	$ 0	0.00%	$ 2,128,289,825	$ 2,128,289,825	$ 0	0.00%
ERB	State Employment Relations Board	$ 4,034,197	$ 4,583,623	$ 4,755,551	$ 4,755,128	($423)	-0.01%	$ 4,628,178	$ 4,628,149	($29)	0.00%
ENG	State Board of Engineers and Surveyors	$ 1,113,152	$ 1,343,753	$ 1,233,994	$ 1,233,994	$ 0	0.00%	$ 1,281,904	$ 1,281,904	$ 0	0.00%
EPA	Environmental Protection Agency	$ 202,255,234	$ 245,145,435	$ 272,513,724	$ 272,514,012	$ 288	0.00%	$ 275,549,423	$ 275,549,711	$ 288	0.00%
EBR	Environmental Review Appeals Commission	$ 655,915	$ 660,756	$ 693,800	$ 694,000	$ 200	0.03%	$ 728,500	$ 701,000	($27,500)	-3.77%
ETH	Ethics Commission	$ 2,313,743	$ 2,849,705	$ 2,804,000	$ 2,804,100	$ 100	0.00%	$ 2,820,200	$ 2,820,100	($100)	0.00%
EXP	Expositions Commission	$ 10,688,736	$ 69,300,614	$ 112,545,000	$ 112,545,000	$ 0	0.00%	$ 112,656,000	$ 112,656,000	$ 0	0.00%
FCC	Ohio Facilities Construction Commission	$ 458,194,084	$ 648,446,833	$ 620,755,840	$ 653,880,013	$ 33,124,173	5.34%	$ 348,403,996	$ 348,403,828	($168)	0.00%
GOV	Office of the Governor	$ 3,653,538	$ 3,732,485	$ 3,881,784	$ 3,881,798	$ 14	0.00%	$ 3,881,784	$ 3,881,798	$ 14	0.00%
DOH	Department of Health	$ 1,159,798,481	$ 1,333,843,385	$ 1,011,780,312	$ 1,035,374,090	$ 23,593,778	2.33%	$ 887,280,300	$ 853,735,591	($33,544,709)	-3.78%
BOR	Department of Higher Education	$ 2,798,619,100	$ 2,825,136,492	$ 3,287,231,774	$ 3,014,088,722	($273,143,052)	-8.31%	$ 3,359,243,461	$ 3,035,161,165	($324,082,296)	-9.65%
HEF	Ohio Higher Educational Facility Commission	$ 6,634	$ 12,500	$ 12,500	$ 12,500	$ 0	0.00%	$ 12,500	$ 12,500	$ 0	0.00%
SPA	Commission on Hispanic/Latino Affairs	$ 516,728	$ 992,023	$ 604,000	$ 604,000	$ 0	0.00%	$ 615,000	$ 615,000	$ 0	0.00%
OHS	Ohio History Connection	$ 16,306,583	$ 15,559,076	$ 22,945,470	$ 21,379,000	($1,566,470)	-6.83%	$ 26,158,304	$ 25,885,000	($273,304)	-1.04%
REP	House of Representatives	$ 24,757,295	$ 31,733,664	$ 31,733,664	$ 31,733,664	$ 0	0.00%	$ 31,733,664	$ 31,733,664	$ 0	0.00%
HFA	Ohio Housing Finance Agency	$ 13,458,784	$ 15,650,208	$ 18,361,741	$ 18,361,741	$ 0	0.00%	$ 18,933,489	$ 18,933,489	$ 0	0.00%
IGO	Office of the Inspector General	$ 2,325,711	$ 2,304,085	$ 2,766,100	$ 2,766,000	($100)	0.00%	$ 2,903,000	$ 2,903,000	$ 0	0.00%
INS	Department of Insurance	$ 41,548,567	$ 44,415,366	$ 46,366,669	$ 46,366,669	$ 0	0.00%	$ 47,087,703	$ 47,087,703	$ 0	0.00%
JFS	Department of Job and Family Services	$ 3,945,293,827	$ 5,091,113,909	$ 2,912,253,711	$ 2,716,963,066	($195,290,645)	-6.71%	$ 2,739,039,255	$ 2,694,409,771	($44,629,484)	-1.63%
JCR	Joint Committee on Agency Rule Review	$ 498,458	$ 680,000	$ 610,000	$ 610,000	$ 0	0.00%	$ 620,000	$ 620,000	$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	$ 252,519	$ 575,000	$ 407,933	$ 408,000	$ 67	0.02%	$ 591,501	$ 591,000	($501)	-0.08%
JCO	Judicial Conference of Ohio	$ 1,596,963	$ 1,670,875	$ 1,809,474	$ 1,808,853	($621)	-0.03%	$ 1,905,862	$ 1,905,109	($753)	-0.04%
JSC	Judiciary/Supreme Court	$ 201,124,981	$ 212,115,384	$ 221,034,477	$ 221,032,141	($2,336)	0.00%	$ 228,485,163	$ 228,482,619	($2,544)	0.00%
LEC	Lake Erie Commission	$ 1,229,595	$ 1,591,102	$ 983,000	$ 983,000	$ 0	0.00%	$ 1,598,000	$ 1,598,000	$ 0	0.00%
JLE	Joint Legislative Ethics Committee	$ 778,974	$ 785,000	$ 785,000	$ 873,000	$ 88,000	11.21%	$ 785,000	$ 873,000	$ 88,000	11.21%
LSC	Legislative Service Commission	$ 29,841,518	$ 52,697,926	$ 42,032,202	$ 42,032,000	($202)	0.00%	$ 40,782,202	$ 40,782,000	($202)	0.00%
LIB	State Library Board	$ 25,024,677	$ 26,609,900	$ 24,981,491	$ 24,877,428	($104,063)	-0.42%	$ 24,981,491	$ 24,877,428	($104,063)	-0.42%
LCO	Liquor Control Commission	$ 1,000,890	$ 1,051,069	$ 1,227,200	$ 1,227,200	$ 0	0.00%	$ 1,225,800	$ 1,225,800	$ 0	0.00%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
LOT	Ohio Lottery Commission	$ 423,309,089	$ 407,926,110	$ 427,378,841	$ 427,378,841	$ 0	0.00%	$ 443,228,238	$ 443,228,238	$ 0	0.00%
MCD	Department of Medicaid	$ 31,388,096,376	$ 35,098,497,461	$ 36,910,526,667	$ 37,620,016,898	$ 709,490,231	1.92%	$ 38,902,538,541	$ 39,817,591,169	$ 915,052,628	2.35%
MED	State Medical Board	$ 11,583,077	$ 12,909,606	$ 13,791,789	$ 13,791,789	$ 0	0.00%	$ 14,315,005	$ 14,315,005	$ 0	0.00%
MHA	Department of Mental Health and Addiction Services	$ 905,140,259	$ 1,201,860,249	$ 1,330,277,287	$ 1,084,143,851	($246,133,436)	-18.50%	$ 1,165,352,398	$ 1,103,348,210	($62,004,188)	-5.32%
MIH	Commission on Minority Health	$ 3,862,419	$ 7,102,541	$ 5,702,794	$ 5,701,000	($1,794)	-0.03%	$ 5,736,644	$ 5,735,000	($1,644)	-0.03%
CRB	Motor Vehicle Repair Board	$ 639,775	$ 656,915	$ 698,657	$ 698,657	$ 0	0.00%	$ 704,675	$ 704,675	$ 0	0.00%
DNR	Department of Natural Resources	$ 445,545,300	$ 616,103,154	$ 655,851,355	$ 648,791,225	($7,060,130)	-1.08%	$ 652,544,259	$ 625,008,130	($27,536,129)	-4.22%
NUR	Board of Nursing	$ 12,951,911	$ 14,452,721	$ 14,559,156	$ 14,559,156	$ 0	0.00%	$ 13,927,156	$ 13,927,156	$ 0	0.00%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	$ 1,196,772	$ 1,218,763	$ 1,330,747	$ 1,330,747	$ 0	0.00%	$ 1,417,747	$ 1,417,747	$ 0	0.00%
OOD	Opportunities for Ohioans with Disabilities Agency	$ 253,690,775	$ 295,920,170	$ 317,540,924	$ 319,189,787	$ 1,648,863	0.52%	$ 343,323,342	$ 343,972,583	$ 649,241	0.19%
PEN	Pension Subsidies	$ 34,955,237	$ 35,474,000	$ 35,683,000	$ 35,683,000	$ 0	0.00%	$ 36,183,000	$ 36,183,000	$ 0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	$ 1,428,812	$ 1,539,981	$ 1,616,900	$ 1,616,900	$ 0	0.00%	$ 1,638,600	$ 1,638,600	$ 0	0.00%
PRX	State Board of Pharmacy	$ 17,932,050	$ 20,681,040	$ 18,635,300	$ 18,635,300	$ 0	0.00%	$ 17,274,300	$ 17,274,300	$ 0	0.00%
PSY	State Board of Psychology	$ 702,994	$ 716,138	$ 747,489	$ 747,489	$ 0	0.00%	$ 757,489	$ 757,489	$ 0	0.00%
PUB	Ohio Public Defender Commission	$ 193,635,786	$ 199,805,338	$ 237,943,000	$ 237,942,700	($300)	0.00%	$ 243,379,800	$ 243,379,700	($100)	0.00%
DPS	Department of Public Safety	$ 821,248,937	$ 1,308,129,112	$ 1,048,958,071	$ 1,050,994,707	$ 2,036,636	0.19%	$ 1,073,192,501	$ 1,073,965,001	$ 772,500	0.07%
PUC	Public Utilities Commission of Ohio	$ 57,687,076	$ 81,065,040	$ 80,243,854	$ 80,243,854	$ 0	0.00%	$ 80,404,294	$ 80,404,294	$ 0	0.00%
PWC	Public Works Commission	$ 286,882,379	$ 371,579,075	$ 278,914,821	$ 278,914,821	$ 0	0.00%	$ 278,195,168	$ 278,195,168	$ 0	0.00%
RAC	Ohio State Racing Commission	$ 34,914,264	$ 30,680,893	$ 33,310,497	$ 33,310,497	$ 0	0.00%	$ 33,310,497	$ 33,310,497	$ 0	0.00%
DRC	Department of Rehabilitation and Correction	$ 2,009,925,353	$ 2,160,881,343	$ 2,330,539,100	$ 2,339,443,000	$ 8,903,900	0.38%	$ 2,465,701,200	$ 2,459,285,000	($6,416,200)	-0.26%
RDF	State Revenue Distributions	$ 8,187,362,431	$ 8,080,915,288	$ 8,902,220,315	$ 8,913,220,315	$ 11,000,000	0.12%	$ 9,350,839,739	$ 9,378,779,739	$ 27,940,000	0.30%
OSB	Ohio Deaf and Blind Education Services	$ 14,907,699	$ 15,417,537	$ 33,352,431	$ 33,351,800	($631)	0.00%	$ 33,741,531	$ 33,741,317	($214)	0.00%
OSD	Ohio School for the Deaf	$ 15,384,842	$ 16,116,250	$0	$0	$0	N/A	$0	$0	$0	N/A
SOS	Secretary of State	$ 47,810,880	$ 91,060,605	$ 43,087,537	$ 43,087,537	$ 0	0.00%	$ 45,270,278	$ 45,270,278	$ 0	0.00%
SEN	Senate	$ 14,526,458	$ 25,669,476	$ 20,460,297	$ 20,460,297	$ 0	0.00%	$ 20,460,297	$ 20,460,297	$ 0	0.00%
CSV	Commission on Service and Volunteerism	$ 9,376,789	$ 10,737,314	$ 14,566,172	$ 14,566,066	($106)	0.00%	$ 14,604,781	$ 14,604,793	$ 12	0.00%
CSF	Commissioners of Sinking Fund	$ 1,288,771,309	$ 1,349,955,000	$ 1,131,327,500	$ 1,292,395,000	$ 161,067,500	14.24%	$ 1,047,237,500	$ 1,006,695,000	($40,542,500)	-3.87%
SOA	Southern Ohio Agricultural and Community Development Foundatio	$ 49,309	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
SHP	State Speech and Hearing Professionals Board	$ 650,896	$ 652,376	$ 647,461	$ 647,461	$ 0	0.00%	$ 652,461	$ 652,461	$ 0	0.00%
BTA	Board of Tax Appeals	$ 1,624,493	$ 1,840,997	$ 2,085,559	$ 2,085,000	($559)	-0.03%	$ 2,146,907	$ 2,296,000	$ 149,093	6.94%
TAX	Department of Taxation	$ 2,860,813,014	$ 2,308,281,773	$ 2,987,361,624	$ 2,987,360,694	($930)	0.00%	$ 3,219,151,421	$ 3,219,150,778	($643)	0.00%

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DOT	Department of Transportation	$ 11,526,254	$ 141,633,138	$ 153,500,000	$ 1,094,500,000	$ 941,000,000	613.03%	$ 29,500,000	$ 45,500,000	$ 16,000,000	54.24%
TOS	Treasurer of State	$ 70,214,429	$ 33,970,310	$ 33,406,110	$ 33,405,465	($645)	0.00%	$ 33,406,110	$ 33,405,905	($205)	0.00%
VTO	Veterans' Organizations	$ 2,420,000	$ 2,475,000	$ 2,475,000	$ 2,675,000	$ 200,000	8.08%	$ 2,475,000	$ 2,675,000	$ 200,000	8.08%
DVS	Department of Veterans Services	$ 79,669,277	$ 105,866,500	$ 178,745,445	$ 178,743,291	($2,154)	0.00%	$ 116,223,803	$ 116,222,133	($1,670)	0.00%
DVM	Veterinary Medical Licensing Board	$ 433,991	$ 782,318	$ 464,000	$ 464,000	$ 0	0.00%	$ 718,000	$ 718,000	$ 0	0.00%
VPB	State Vision Professionals Board	$ 538,930	$ 670,121	$ 608,684	$ 608,684	$ 0	0.00%	$ 619,684	$ 619,684	$ 0	0.00%
DYS	Department of Youth Services	$ 238,331,996	$ 248,463,822	$ 283,078,500	$ 272,768,800	($10,309,700)	-3.64%	$ 284,013,300	$ 273,901,200	($10,112,100)	-3.56%
Main Operating Appropriations Bill Total		**$ 84,574,245,263**	**$ 95,093,936,521**	**$ 94,535,374,729**	**$ 97,068,533,667**	**$ 2,533,158,938**	**2.68%**	**$ 94,195,618,475**	**$ 95,809,935,810**	**$ 1,614,317,335**	**1.71%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
Report For: Main Operating Appropriations Bill				**Version: As Passed by the House**								
ACC Accountancy Board of Ohio												
4J80	889601	CPA Education Assistance	$ 233,852	$ 525,000	$ 525,000	$ 525,000	$ 0	0.00%	$ 525,000	$ 525,000	$ 0	0.00%
4K90	889609	Operating Expenses	$ 1,289,873	$ 1,329,542	$ 1,343,885	$ 1,343,885	$ 0	0.00%	$ 1,301,216	$ 1,301,216	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,523,725**	**$ 1,854,542**	**$ 1,868,885**	**$ 1,868,885**	**$ 0**	**0.00%**	**$ 1,826,216**	**$ 1,826,216**	**$ 0**	**0.00%**
Accountancy Board of Ohio Total			**$ 1,523,725**	**$ 1,854,542**	**$ 1,868,885**	**$ 1,868,885**	**$ 0**	**0.00%**	**$ 1,826,216**	**$ 1,826,216**	**$ 0**	**0.00%**
ADJ Adjutant General												
GRF	745401	Ohio Military Reserve	$ 9,500	$ 9,800	$ 70,700	$ 70,000	($700)	-0.99%	$ 77,720	$ 77,000	($720)	-0.93%
GRF	745404	Air National Guard	$ 1,821,805	$ 1,811,250	$ 2,140,818	$ 2,140,000	($818)	-0.04%	$ 2,223,917	$ 2,223,000	($917)	-0.04%
GRF	745407	National Guard Benefits	$ 0	$ 174,000	$ 174,000	$ 174,000	$ 0	0.00%	$ 174,000	$ 174,000	$ 0	0.00%
GRF	745409	Central Administration	$ 3,099,361	$ 3,183,095	$ 3,299,205	$ 3,299,000	($205)	-0.01%	$ 3,414,095	$ 3,414,000	($95)	0.00%
GRF	745499	Army National Guard	$ 3,597,863	$ 3,774,427	$ 4,865,716	$ 4,865,000	($716)	-0.01%	$ 4,972,894	$ 4,972,000	($894)	-0.02%
GRF	745503	Ohio Cyber Reserve	$ 390,318	$ 750,000	$ 1,099,436	$ 1,099,000	($436)	-0.04%	$ 1,151,423	$ 1,151,000	($423)	-0.04%
GRF	745504	Ohio Cyber Range	$ 2,100,000	$ 2,100,000	$ 2,650,000	$ 2,650,000	$ 0	0.00%	$ 2,650,000	$ 2,650,000	$ 0	0.00%
GRF	745505	State Active Duty	$ 1,625,858	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 12,644,704**	**$ 11,852,572**	**$ 14,349,875**	**$ 14,347,000**	**($2,875)**	**-0.02%**	**$ 14,714,049**	**$ 14,711,000**	**($3,049)**	**-0.02%**
5340	745612	Property Operations Management	$ 244,670	$ 900,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
5360	745605	Marksmanship Activities	$ 43,363	$ 115,000	$ 115,000	$ 115,000	$ 0	0.00%	$ 115,000	$ 115,000	$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	$ 873,692	$ 882,114	$ 913,114	$ 913,114	$ 0	0.00%	$ 936,114	$ 936,114	$ 0	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	$ 20,146	$ 190,000	$ 190,000	$ 190,000	$ 0	0.00%	$ 190,000	$ 190,000	$ 0	0.00%
5CV1	745632	Coronavirus Relief - ADJ	$ 1,703,429	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5LY0	745626	Military Medal of Distinction	$ 0	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
5U80	745613	Community Match Armories	$ 299,869	$ 350,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 3,185,169**	**$ 2,442,114**	**$ 2,473,114**	**$ 2,473,114**	**$ 0**	**0.00%**	**$ 2,496,114**	**$ 2,496,114**	**$ 0**	**0.00%**
3420	745616	Army National Guard Service Agreement	$ 17,940,878	$ 26,741,506	$ 26,964,581	$ 26,964,581	$ 0	0.00%	$ 26,964,581	$ 26,964,581	$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	$ 17,209,100	$ 15,373,162	$ 16,137,808	$ 16,137,808	$ 0	0.00%	$ 16,903,235	$ 16,903,235	$ 0	0.00%
3R80	745603	Counter Drug Operations	$ 5,833	$ 15,382	$ 15,382	$ 15,382	$ 0	0.00%	$ 15,382	$ 15,382	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ADJ	**Adjutant General**											
Sub-Total Federal Fund Group			**$ 35,155,811**	**$ 42,130,050**	**$ 43,117,771**	**$ 43,117,771**	**$ 0**	**0.00%**	**$ 43,883,198**	**$ 43,883,198**	**$ 0**	**0.00%**
Adjutant General Total			**$ 50,985,684**	**$ 56,424,736**	**$ 59,940,760**	**$ 59,937,885**	**($2,875)**	**0.00%**	**$ 61,093,361**	**$ 61,090,312**	**($3,049)**	**0.00%**
DAS	**Department of Administrative Services**											
GRF	100043	Ohio Geographic Reference Information Program	$0	$0	$0	$ 7,000,000	$ 7,000,000	N/A	$0	$ 0	$ 0	N/A
GRF	100412	Unemployment Insurance System Lease Rental Payments	$ 1,542,514	$ 1,560,000	$ 1,560,000	$ 1,560,000	$ 0	0.00%	$ 1,560,000	$ 1,560,000	$ 0	0.00%
GRF	100413	EDCS Lease Rental Payments	$ 13,272,950	$ 13,275,000	$ 13,300,000	$ 13,300,000	$ 0	0.00%	$ 13,300,000	$ 13,300,000	$ 0	0.00%
GRF	100414	MARCS Lease Rental Payments	$ 6,443,317	$ 6,770,000	$ 6,500,000	$ 6,500,000	$ 0	0.00%	$ 6,500,000	$ 6,500,000	$ 0	0.00%
GRF	100415	OAKS Lease Rental Payments	$ 2,436,552	$ 2,450,000	$ 2,450,000	$ 2,450,000	$ 0	0.00%	$ 2,450,000	$ 2,450,000	$ 0	0.00%
GRF	100416	STARS Lease Rental Payments	$ 2,759,403	$ 5,000,000	$ 3,500,000	$ 3,500,000	$ 0	0.00%	$ 3,500,000	$ 3,500,000	$ 0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	$ 83,628,531	$ 86,600,000	$ 71,000,000	$ 71,000,000	$ 0	0.00%	$ 65,500,000	$ 65,500,000	$ 0	0.00%
GRF	100456	State IT Services	$ 648,715	$ 1,438,916	$ 1,206,975	$ 1,206,000	($975)	-0.08%	$ 1,189,699	$ 1,189,000	($699)	-0.06%
GRF	100457	Equal Opportunity Services	$ 137,932	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	100459	Ohio Business Gateway	$ 10,154,280	$ 13,558,924	$ 14,022,132	$ 14,022,000	($132)	0.00%	$ 14,723,118	$ 14,723,000	($118)	0.00%
GRF	100469	Aronoff Center Building Maintenance	$ 435,887	$ 222,121	$ 222,121	$ 222,000	($121)	-0.05%	$ 222,121	$ 222,000	($121)	-0.05%
GRF	100474	Next Generation 911	$0	$0	$ 28,180,270	$ 0	($28,180,270)	-100.00%	$ 17,765,277	$ 0	($17,765,277)	-100.00%
GRF	100501	MARCS	$ 2,500,000	$ 2,500,000	$ 28,326,279	$ 30,326,000	$ 1,999,721	7.06%	$ 30,221,686	$ 30,221,000	($686)	0.00%
GRF	130321	State Agency Support Services	$ 21,702,147	$ 25,429,613	$ 29,651,373	$ 27,500,000	($2,151,373)	-7.26%	$ 32,003,837	$ 30,000,000	($2,003,837)	-6.26%
Sub-Total General Revenue Fund			**$ 145,662,229**	**$ 158,804,574**	**$ 199,919,150**	**$ 178,586,000**	**($21,333,150)**	**-10.67%**	**$ 188,935,738**	**$ 169,165,000**	**($19,770,738)**	**-10.46%**
4K90	100673	Ohio Professionals Licensing System	$0	$0	$ 6,008,646	$ 6,008,646	$ 0	0.00%	$ 6,045,167	$ 6,045,167	$ 0	0.00%
5AB1	100674	Next Generation 911	$0	$0	$0	$ 28,180,270	$ 28,180,270	N/A	$0	$ 17,765,277	$ 17,765,277	N/A
5CV1	100671	Coronavirus Relief - DAS	$ 3,664,957	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	100470	Personal Protective Equipment ARPA	$ 12,356,520	$ 2,139,880	$0	$0	$0	N/A	$0	$0	$0	N/A
5L70	100610	Professional Development	$ 1,404,640	$ 1,650,000	$ 8,250,000	$ 8,250,000	$ 0	0.00%	$ 1,650,000	$ 1,650,000	$ 0	0.00%
5MV0	100662	Theatre Equipment Maintenance	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 21,700	$ 21,700	$ 0	0.00%
5NM0	100663	911 Program	$ 472,191	$ 614,830	$ 634,660	$ 634,660	$ 0	0.00%	$ 653,492	$ 653,492	$ 0	0.00%
5V60	100619	Employee Educational Development	$ 1,167,223	$ 1,600,000	$ 1,600,000	$ 1,600,000	$ 0	0.00%	$ 1,600,000	$ 1,600,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 19,065,530**	**$ 6,054,710**	**$ 16,543,306**	**$ 44,723,576**	**$ 28,180,270**	**170.34%**	**$ 9,970,359**	**$ 27,735,636**	**$ 17,765,277**	**178.18%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DAS	**Department of Administrative Services**											
1120	100616	DAS Administration	$ 11,852,222	$ 14,123,435	$ 14,146,827	$ 14,146,827	$ 0	0.00%	$ 14,275,267	$ 14,275,267	$ 0	0.00%
1150	100632	Central Service Agency	$ 765,187	$ 1,013,812	$0	$0	$0	N/A	$0	$0	$0	N/A
1170	100644	General Services Division - Operating	$ 24,872,102	$ 26,349,577	$ 23,842,795	$ 23,842,795	$ 0	0.00%	$ 24,025,069	$ 24,025,069	$ 0	0.00%
1220	100637	Fleet Management	$ 17,660,842	$ 28,792,538	$ 28,792,538	$ 28,792,538	$ 0	0.00%	$ 30,768,908	$ 30,768,908	$ 0	0.00%
1250	100622	Human Resources Division - Operating	$ 17,003,540	$ 19,644,060	$ 22,496,517	$ 22,496,517	$ 0	0.00%	$ 22,874,397	$ 22,874,397	$ 0	0.00%
1250	100657	Benefits Communication	$ 546,490	$ 623,689	$ 656,891	$ 656,891	$ 0	0.00%	$ 689,571	$ 689,571	$ 0	0.00%
1280	100620	Office of Collective Bargaining	$ 3,409,233	$ 4,483,221	$ 4,480,378	$ 4,480,378	$ 0	0.00%	$ 4,480,378	$ 4,480,378	$ 0	0.00%
1300	100606	Risk Management Reserve	$ 11,514,389	$ 19,381,381	$ 22,669,370	$ 22,669,370	$ 0	0.00%	$ 23,424,433	$ 23,424,433	$ 0	0.00%
1320	100631	DAS Building Management	$ 40,115,900	$ 53,633,525	$ 50,851,619	$ 50,851,619	$ 0	0.00%	$ 52,446,892	$ 52,446,892	$ 0	0.00%
1330	100607	IT Services Delivery	$ 154,401,843	$ 173,677,472	$ 186,208,726	$ 186,208,726	$ 0	0.00%	$ 194,251,395	$ 194,251,395	$ 0	0.00%
1880	100649	Equal Opportunity Division- Operating	$ 43,583	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
2100	100612	State Printing	$ 23,754,243	$ 28,934,105	$ 30,383,950	$ 30,383,950	$ 0	0.00%	$ 30,048,288	$ 30,048,288	$ 0	0.00%
2290	100630	IT Governance	$ 27,233,628	$ 32,643,488	$ 38,610,855	$ 38,610,855	$ 0	0.00%	$ 42,176,321	$ 42,176,321	$ 0	0.00%
2290	100640	Consolidated IT Purchases	$ 13,882,581	$ 30,609,924	$ 29,641,650	$ 29,641,650	$ 0	0.00%	$ 30,265,838	$ 30,265,838	$ 0	0.00%
4270	100602	Investment Recovery	$ 1,412,129	$ 1,699,335	$ 1,761,010	$ 1,761,010	$ 0	0.00%	$ 1,824,362	$ 1,824,362	$ 0	0.00%
4N60	100617	Major IT Purchases	$ 6,349,878	$ 2,800,000	$ 3,380,000	$ 3,380,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
5C20	100605	MARCS Administration	$ 24,656,358	$ 31,038,873	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
5EB0	100635	OAKS Support Organization	$ 56,660,758	$ 58,434,886	$ 79,736,888	$ 79,736,888	$ 0	0.00%	$ 88,301,070	$ 88,301,070	$ 0	0.00%
5EB0	100656	OAKS Updates and Developments	$ 3,862,022	$ 6,193,761	$ 5,397,061	$ 5,397,061	$ 0	0.00%	$ 5,367,485	$ 5,367,485	$ 0	0.00%
5JQ0	100658	Professionals Licensing System	$ 4,786,007	$ 5,125,449	$0	$0	$0	N/A	$0	$0	$0	N/A
5KZ0	100659	Building Improvement	$ 1,565,971	$ 1,757,000	$ 1,585,500	$ 1,585,500	$ 0	0.00%	$ 1,567,400	$ 1,567,400	$ 0	0.00%
5LJ0	100661	IT Development	$ 11,079,998	$ 16,551,454	$ 18,127,406	$ 18,127,406	$ 0	0.00%	$ 12,839,922	$ 12,839,922	$ 0	0.00%
5PC0	100665	Enterprise Applications	$ 7,509,891	$ 10,652,444	$ 14,562,038	$ 14,562,038	$ 0	0.00%	$ 13,913,351	$ 13,913,351	$ 0	0.00%
5WU0	100672	Ohio Benefits	$ 127,185,284	$ 154,328,850	$ 161,734,809	$ 161,734,809	$ 0	0.00%	$ 165,962,055	$ 165,962,055	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 592,124,077**	**$ 722,492,279**	**$ 742,066,828**	**$ 742,066,828**	**$ 0**	**0.00%**	**$ 766,502,402**	**$ 766,502,402**	**$ 0**	**0.00%**
5UH0	100670	Enterprise Transactions	$ 1,058,361	$ 1,300,000	$ 1,365,000	$ 1,365,000	$ 0	0.00%	$ 1,365,000	$ 1,365,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 1,058,361**	**$ 1,300,000**	**$ 1,365,000**	**$ 1,365,000**	**$ 0**	**0.00%**	**$ 1,365,000**	**$ 1,365,000**	**$ 0**	**0.00%**
3AJ0	100623	Information Technology Grants	$ 0	$ 10,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 0**	**$ 10,000**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DAS	**Department of Administrative Services**											
Department of Administrative Services Total			**$ 757,910,197**	**$ 888,661,563**	**$ 959,894,284**	**$ 966,741,404**	**$ 6,847,120**	**0.71%**	**$ 966,773,499**	**$ 964,768,038**	**($2,005,461)**	**-0.21%**
AGE	**Department of Aging**											
GRF	490321	Operating Expenses	$ 1,346,414	$ 1,788,283	$ 2,139,464	$ 2,000,000	($139,464)	-6.52%	$ 2,199,885	$ 2,000,000	($199,885)	-9.09%
GRF	490410	Long-Term Care Ombudsman	$ 3,183,590	$ 3,118,248	$ 3,123,056	$ 3,123,000	($56)	0.00%	$ 3,123,169	$ 3,123,000	($169)	-0.01%
GRF	490411	Senior Community Services	$ 7,839,928	$ 9,763,779	$ 12,832,194	$ 11,600,000	($1,232,194)	-9.60%	$ 12,832,323	$ 11,300,000	($1,532,323)	-11.94%
GRF	490414	Alzheimer's and Other Dementia Respite	$ 2,310,040	$ 2,495,245	$ 4,300,000	$ 4,300,000	$ 0	0.00%	$ 4,300,000	$ 4,300,000	$ 0	0.00%
GRF	490506	National Senior Service Corps	$ 210,580	$ 222,792	$ 222,792	$ 222,000	($792)	-0.36%	$ 222,792	$ 222,000	($792)	-0.36%
GRF	490510	Community Projects	$0	$0	$0	$ 250,000	$ 250,000	N/A	$0	$ 250,000	$ 250,000	N/A
GRF	656423	Long Term Care Budget-State	$ 4,342,108	$ 5,323,163	$ 5,668,859	$ 5,668,000	($859)	-0.02%	$ 4,762,174	$ 4,762,000	($174)	0.00%
Sub-Total General Revenue Fund			**$ 19,232,661**	**$ 22,711,510**	**$ 28,286,365**	**$ 27,163,000**	**($1,123,365)**	**-3.97%**	**$ 27,440,343**	**$ 25,957,000**	**($1,483,343)**	**-5.41%**
4800	490606	Senior Community Outreach and Education	$ 81,680	$ 380,761	$ 380,761	$ 380,761	$ 0	0.00%	$ 380,761	$ 380,761	$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	$ 929,819	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5BA0	490620	Ombudsman Support	$ 0	$ 1,532,919	$ 1,532,919	$ 1,532,919	$ 0	0.00%	$ 1,532,919	$ 1,532,919	$ 0	0.00%
5CV3	490678	Healthy Aging Grants	$0	$0	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5HC8	656698	AGE Home and Community Based Services	$0	$0	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5K90	490613	Long-Term Care Consumers Guide	$ 77,915	$ 2,375,459	$ 675,459	$ 675,459	$ 0	0.00%	$ 675,459	$ 675,459	$ 0	0.00%
5MT0	490627	Board of Executives of Long-Term Services and Supports	$ 592,202	$ 777,098	$ 789,046	$ 789,046	$ 0	0.00%	$ 789,446	$ 789,446	$ 0	0.00%
5T40	656625	Health Care Grants - State	$ 0	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5TI0	656624	Provider Certification	$ 0	$ 120,000	$ 120,000	$ 120,000	$ 0	0.00%	$ 120,000	$ 120,000	$ 0	0.00%
5W10	490616	Resident Services Coordinator Program	$ 288,195	$ 345,050	$ 262,500	$ 262,500	$ 0	0.00%	$ 262,500	$ 262,500	$ 0	0.00%
5XT0	490628	At Home Technology Pilot Program	$ 0	$ 250,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 1,969,810**	**$ 6,981,287**	**$ 50,960,685**	**$ 50,960,685**	**$ 0**	**0.00%**	**$ 4,961,085**	**$ 4,961,085**	**$ 0**	**0.00%**
3220	490618	Federal Aging Grants	$ 8,882,337	$ 11,006,262	$ 11,000,000	$ 11,000,000	$ 0	0.00%	$ 11,000,000	$ 11,000,000	$ 0	0.00%
3C40	656623	Long Term Care Budget-Federal	$ 4,155,161	$ 7,467,610	$ 5,670,000	$ 5,670,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
3M40	490612	Federal Independence Services	$ 69,614,192	$ 73,781,096	$ 75,143,802	$ 75,143,802	$ 0	0.00%	$ 60,000,000	$ 60,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 82,651,690**	**$ 92,254,968**	**$ 91,813,802**	**$ 91,813,802**	**$ 0**	**0.00%**	**$ 76,000,000**	**$ 76,000,000**	**$ 0**	**0.00%**
Department of Aging Total			**$ 103,854,160**	**$ 121,947,765**	**$ 171,060,852**	**$ 169,937,487**	**($1,123,365)**	**-0.66%**	**$ 108,401,428**	**$ 106,918,085**	**($1,483,343)**	**-1.37%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
AGR	**Department of Agriculture**											
GRF	700401	Animal Health Programs	$ 5,471,281	$ 5,534,695	$ 7,622,600	$ 7,622,000	($600)	-0.01%	$ 7,622,300	$ 7,622,000	($300)	0.00%
GRF	700403	Dairy Division	$ 1,341,747	$ 1,374,411	$ 1,441,900	$ 1,441,000	($900)	-0.06%	$ 1,513,000	$ 1,513,000	$ 0	0.00%
GRF	700404	Ohio Proud	$ 92,180	$ 107,630	$ 304,900	$ 304,000	($900)	-0.30%	$ 280,227	$ 280,000	($227)	-0.08%
GRF	700406	Consumer Protection Lab	$ 1,645,597	$ 1,433,134	$ 1,621,000	$ 1,621,000	$ 0	0.00%	$ 1,705,000	$ 1,705,000	$ 0	0.00%
GRF	700407	Food Safety	$ 1,449,926	$ 1,408,710	$ 1,568,427	$ 1,568,000	($427)	-0.03%	$ 1,657,500	$ 1,657,000	($500)	-0.03%
GRF	700409	Farmland Preservation	$ 998,767	$ 500,000	$ 4,024,700	$ 524,000	($3,500,700)	-86.98%	$ 4,050,500	$ 550,000	($3,500,500)	-86.42%
GRF	700410	Plant Industry	$ 261,007	$ 461,640	$ 484,400	$ 475,000	($9,400)	-1.94%	$ 508,300	$ 489,000	($19,300)	-3.80%
GRF	700412	Weights and Measures	$ 666,670	$ 664,483	$ 757,000	$ 757,000	$ 0	0.00%	$ 791,400	$ 791,000	($400)	-0.05%
GRF	700415	Poultry Inspection	$ 813,176	$ 866,652	$ 909,500	$ 909,000	($500)	-0.05%	$ 954,400	$ 954,000	($400)	-0.04%
GRF	700417	Soil and Water Phosphorus Program	$ 16,503,090	$ 10,700,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	700418	Livestock Regulation Program	$ 1,401,352	$ 1,370,227	$ 1,437,800	$ 1,411,000	($26,800)	-1.86%	$ 1,508,500	$ 1,453,000	($55,500)	-3.68%
GRF	700424	Livestock Testing and Inspections	$ 94,471	$ 122,240	$ 128,200	$ 126,000	($2,200)	-1.72%	$ 134,500	$ 129,000	($5,500)	-4.09%
GRF	700426	Dangerous and Restricted Animals	$ 606,417	$ 648,103	$ 680,000	$ 667,000	($13,000)	-1.91%	$ 713,500	$ 687,000	($26,500)	-3.71%
GRF	700427	High Volume Breeder Kennel Control	$ 1,317,459	$ 1,337,142	$ 1,449,000	$ 1,449,000	$ 0	0.00%	$ 1,524,800	$ 1,524,000	($800)	-0.05%
GRF	700428	Soil and Water Division	$ 3,892,332	$ 3,658,683	$ 6,054,000	$ 4,000,000	($2,054,000)	-33.93%	$ 6,297,000	$ 4,000,000	($2,297,000)	-36.48%
GRF	700499	Meat Inspection Program - State Share	$ 6,807,673	$ 6,923,112	$ 7,436,000	$ 7,436,000	$ 0	0.00%	$ 7,839,000	$ 7,839,000	$ 0	0.00%
GRF	700501	County Agricultural Societies	$ 391,697	$ 4,879,673	$ 379,673	$ 760,000	$ 380,327	100.17%	$ 379,673	$ 760,000	$ 380,327	100.17%
GRF	700509	Soil and Water District Support	$ 8,690,382	$ 11,810,000	$ 14,410,000	$ 13,410,000	($1,000,000)	-6.94%	$ 14,410,000	$ 13,410,000	($1,000,000)	-6.94%
GRF	700511	Ride Inspection	$ 904,185	$ 627,359	$ 716,600	$ 716,000	($600)	-0.08%	$ 749,200	$ 749,000	($200)	-0.03%
GRF	700512	Local Fairs	$ 4,450,000	$ 0	$0	$ 0	$ 0	N/A	$0	$ 4,700,000	$ 4,700,000	N/A
GRF	700674	Hemp Production	$ 188,577	$ 228,511	$ 379,800	$ 379,000	($800)	-0.21%	$ 391,500	$ 391,000	($500)	-0.13%
Sub-Total General Revenue Fund			**$ 57,987,986**	**$ 54,656,405**	**$ 51,805,500**	**$ 45,575,000**	**($6,230,500)**	**-12.03%**	**$ 53,030,300**	**$ 51,203,000**	**($1,827,300)**	**-3.45%**
4900	700651	License Plates - Sustainable Agriculture	$ 0	$ 17,500	$ 18,300	$ 18,300	$ 0	0.00%	$ 18,300	$ 18,300	$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	$ 218,270	$ 240,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
4960	700626	Ohio Grape Industries	$ 1,199,682	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 0	0.00%	$ 1,550,000	$ 1,550,000	$ 0	0.00%
4970	700627	Grain Warehouse Program	$ 291,019	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4980	700628	Grain Indemnity	$ 1,663,860	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
4C90	700605	Commercial Feed and Seed	$ 2,289,448	$ 2,326,251	$ 2,369,000	$ 2,369,000	$ 0	0.00%	$ 2,396,000	$ 2,396,000	$ 0	0.00%
4D20	700609	Auction Education	$ 12,750	$ 50,000	$ 52,400	$ 52,400	$ 0	0.00%	$ 54,900	$ 54,900	$ 0	0.00%

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AGR	**Department of Agriculture**											
4E40	700606	Utility Radiological Safety	$ 91,352	$ 104,679	$ 109,800	$ 109,800	$ 0	0.00%	$ 112,900	$ 112,900	$ 0	0.00%
4P70	700610	Food Safety Inspection	$ 750,981	$ 1,428,537	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,259,000	$ 1,259,000	$ 0	0.00%
4R00	700636	Ohio Proud Marketing	$ 33,091	$ 30,500	$ 30,500	$ 30,500	$ 0	0.00%	$ 30,500	$ 30,500	$ 0	0.00%
4R20	700637	Dairy Industry Inspection	$ 1,630,375	$ 1,880,268	$ 1,950,000	$ 1,950,000	$ 0	0.00%	$ 1,970,000	$ 1,970,000	$ 0	0.00%
4T60	700611	Poultry and Meat Inspection	$ 100,000	$ 100,000	$ 104,900	$ 104,900	$ 0	0.00%	$ 109,900	$ 109,900	$ 0	0.00%
5780	700620	Ride Inspection	$ 505,941	$ 1,200,000	$ 1,355,000	$ 1,355,000	$ 0	0.00%	$ 1,417,000	$ 1,417,000	$ 0	0.00%
5B80	700629	Auctioneers	$ 145,329	$ 367,628	$ 367,600	$ 367,600	$ 0	0.00%	$ 367,600	$ 367,600	$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	$ 275,000	$ 275,000	$ 275,000	$ 275,000	$ 0	0.00%	$ 275,000	$ 275,000	$ 0	0.00%
5BV0	700661	Soil and Water Districts	$ 8,084,370	$ 8,000,000	$ 9,500,000	$ 9,500,000	$ 0	0.00%	$ 9,500,000	$ 9,500,000	$ 0	0.00%
5CV1	700672	Coronavirus Relief - Local Fairs	$ 932,499	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5FC0	700648	Plant Pest Program	$ 1,307,775	$ 1,590,615	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,328,000	$ 1,328,000	$ 0	0.00%
5H20	700608	Metrology Lab and Scale Certification	$ 976,564	$ 1,289,718	$ 1,391,000	$ 1,391,000	$ 0	0.00%	$ 1,460,000	$ 1,460,000	$ 0	0.00%
5L80	700604	Livestock Management Program	$ 66,732	$ 245,000	$ 245,000	$ 245,000	$ 0	0.00%	$ 245,000	$ 245,000	$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	$ 0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5MR0	700658	High Volume Breeders and Kennels	$ 272,101	$ 464,065	$ 486,700	$ 486,700	$ 0	0.00%	$ 510,000	$ 510,000	$ 0	0.00%
5MS0	700659	Captive Deer	$ 0	$ 18,000	$ 18,000	$ 18,000	$ 0	0.00%	$ 18,000	$ 18,000	$ 0	0.00%
5PL0	700662	Pet Store License	$ 0	$ 30,000	$ 31,400	$ 31,400	$ 0	0.00%	$ 32,900	$ 32,900	$ 0	0.00%
5QW0	700653	Watershed Assistance	$ 544,304	$ 565,000	$ 565,000	$ 565,000	$ 0	0.00%	$ 565,000	$ 565,000	$ 0	0.00%
5U10	700624	Auction Recovery	$ 0	$ 10,115	$0	$0	$0	N/A	$0	$0	$0	N/A
5WJ0	700671	Hemp Program	$ 727,502	$ 1,006,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 411,400	$ 411,400	$ 0	0.00%
5YB0	700676	Farm Financial Management Institute	$ 250,000	$ 250,000	$0	$0	$0	N/A	$0	$0	$0	N/A
6520	700634	Animal, Consumer, and ATL Labs	$ 4,680,619	$ 6,027,135	$ 6,833,500	$ 6,833,500	$ 0	0.00%	$ 7,144,700	$ 7,144,700	$ 0	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	$ 3,671,596	$ 4,894,402	$ 5,735,000	$ 5,735,000	$ 0	0.00%	$ 6,188,000	$ 6,188,000	$ 0	0.00%
6H20	700670	H2Ohio	$ 55,337,154	$ 49,323,765	$ 69,018,000	$ 69,018,000	$ 0	0.00%	$ 69,114,000	$ 69,114,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 86,058,313**	**$ 83,794,178**	**$ 105,616,100**	**$ 105,616,100**	**$ 0**	**0.00%**	**$ 106,788,100**	**$ 106,788,100**	**$ 0**	**0.00%**
5DA0	700644	Laboratory Administration Support	$ 1,311,272	$ 1,409,636	$ 1,479,000	$ 1,479,000	$ 0	0.00%	$ 1,551,000	$ 1,551,000	$ 0	0.00%
5GH0	700655	Administrative Support	$ 5,716,195	$ 5,994,548	$ 6,748,000	$ 6,748,000	$ 0	0.00%	$ 7,194,000	$ 7,194,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 7,027,467**	**$ 7,404,184**	**$ 8,227,000**	**$ 8,227,000**	**$ 0**	**0.00%**	**$ 8,745,000**	**$ 8,745,000**	**$ 0**	**0.00%**
7057	700632	Clean Ohio Agricultural Easement Operating	$ 388,829	$ 627,522	$ 512,000	$ 512,000	$ 0	0.00%	$ 512,000	$ 512,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
AGR Department of Agriculture												
Sub-Total Capital Projects Fund Group			**$ 388,829**	**$ 627,522**	**$ 512,000**	**$ 512,000**	**$ 0**	**0.00%**	**$ 512,000**	**$ 512,000**	**$ 0**	**0.00%**
3260	700618	Meat Inspection Program - Federal Share	$ 5,143,946	$ 5,280,576	$ 5,541,500	$ 5,541,500	$ 0	0.00%	$ 5,814,000	$ 5,814,000	$ 0	0.00%
3360	700617	Ohio Farm Loan - Revolving	$ 86,687	$ 225,000	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
3820	700601	Federal Cooperative Contracts	$ 7,815,137	$ 11,794,560	$ 11,269,000	$ 11,269,000	$ 0	0.00%	$ 11,399,000	$ 11,399,000	$ 0	0.00%
3AB0	700641	Agricultural Easement	$ 18,109	$ 341,021	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3J40	700607	Federal Administrative Programs	$ 966,080	$ 1,844,862	$ 1,936,000	$ 1,936,000	$ 0	0.00%	$ 2,031,000	$ 2,031,000	$ 0	0.00%
3R20	700614	Federal Plant Industry	$ 7,001,185	$ 7,295,972	$ 7,652,000	$ 7,652,000	$ 0	0.00%	$ 8,029,000	$ 8,029,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 21,031,143**	**$ 26,781,991**	**$ 26,823,500**	**$ 26,823,500**	**$ 0**	**0.00%**	**$ 27,698,000**	**$ 27,698,000**	**$ 0**	**0.00%**
Department of Agriculture Total			**$ 172,493,739**	**$ 173,264,280**	**$ 192,984,100**	**$ 186,753,600**	**($6,230,500)**	**-3.23%**	**$ 196,773,400**	**$ 194,946,100**	**($1,827,300)**	**-0.93%**
AIR Air Quality Development Authority												
GRF	898500	Small Business Relief Acceleration	$0	$0	$ 1,000,000	$ 0	($1,000,000)	-100.00%	$ 1,000,000	$ 0	($1,000,000)	-100.00%
Sub-Total General Revenue Fund			**$0**	**$0**	**$ 1,000,000**	**$ 0**	**($1,000,000)**	**-100.00%**	**$ 1,000,000**	**$ 0**	**($1,000,000)**	**-100.00%**
4Z90	898602	Small Business Ombudsman	$ 119,035	$ 212,766	$ 216,000	$ 216,000	$ 0	0.00%	$ 219,000	$ 219,000	$ 0	0.00%
5700	898601	Operating Expenses	$ 729,471	$ 958,583	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,800,000	$ 1,800,000	$ 0	0.00%
5A00	898603	Small Business Assistance	$ 161,775	$ 300,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,010,282**	**$ 1,471,349**	**$ 2,016,000**	**$ 2,016,000**	**$ 0**	**0.00%**	**$ 2,119,000**	**$ 2,119,000**	**$ 0**	**0.00%**
Air Quality Development Authority Total			**$ 1,010,282**	**$ 1,471,349**	**$ 3,016,000**	**$ 2,016,000**	**($1,000,000)**	**-33.16%**	**$ 3,119,000**	**$ 2,119,000**	**($1,000,000)**	**-32.06%**
ARC Architects Boards												
4K90	891609	Operating	$ 665,847	$ 662,919	$ 667,469	$ 667,469	$ 0	0.00%	$ 667,469	$ 667,469	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 665,847**	**$ 662,919**	**$ 667,469**	**$ 667,469**	**$ 0**	**0.00%**	**$ 667,469**	**$ 667,469**	**$ 0**	**0.00%**
Architects Boards Total			**$ 665,847**	**$ 662,919**	**$ 667,469**	**$ 667,469**	**$ 0**	**0.00%**	**$ 667,469**	**$ 667,469**	**$ 0**	**0.00%**
ART Ohio Arts Council												
GRF	370321	Operating Expenses	$ 2,053,668	$ 2,047,398	$ 2,314,595	$ 2,314,000	($595)	-0.03%	$ 2,375,658	$ 2,375,000	($658)	-0.03%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ART	**Ohio Arts Council**											
GRF	370502	State Program Subsidies	$ 19,170,015	$ 18,038,300	$ 18,038,300	$ 23,038,000	$ 4,999,700	27.72%	$ 18,038,300	$ 23,038,000	$ 4,999,700	27.72%
Sub-Total General Revenue Fund			**$ 21,223,683**	**$ 20,085,698**	**$ 20,352,895**	**$ 25,352,000**	**$ 4,999,105**	**24.56%**	**$ 20,413,958**	**$ 25,413,000**	**$ 4,999,042**	**24.49%**
4600	370602	Arts Council Program Support	$ 255,183	$ 385,000	$ 330,000	$ 330,000	$ 0	0.00%	$ 330,000	$ 330,000	$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	$ 159,183	$ 165,000	$ 165,000	$ 165,000	$ 0	0.00%	$ 165,000	$ 165,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 414,367**	**$ 550,000**	**$ 495,000**	**$ 495,000**	**$ 0**	**0.00%**	**$ 495,000**	**$ 495,000**	**$ 0**	**0.00%**
3140	370601	Federal Support	$ 788,451	$ 1,250,000	$ 1,350,000	$ 1,350,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
3HY0	370505	ARPA Arts Support	$ 344,700	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 1,133,151**	**$ 1,250,000**	**$ 1,350,000**	**$ 1,350,000**	**$ 0**	**0.00%**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**
Ohio Arts Council Total			**$ 22,771,200**	**$ 21,885,698**	**$ 22,197,895**	**$ 27,197,000**	**$ 4,999,105**	**22.52%**	**$ 22,408,958**	**$ 27,408,000**	**$ 4,999,042**	**22.31%**
ATH	**Ohio Athletic Commission**											
4K90	175609	Operating Expenses	$ 325,328	$ 307,780	$ 354,000	$ 354,000	$ 0	0.00%	$ 345,000	$ 345,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 325,328**	**$ 307,780**	**$ 354,000**	**$ 354,000**	**$ 0**	**0.00%**	**$ 345,000**	**$ 345,000**	**$ 0**	**0.00%**
Ohio Athletic Commission Total			**$ 325,328**	**$ 307,780**	**$ 354,000**	**$ 354,000**	**$ 0**	**0.00%**	**$ 345,000**	**$ 345,000**	**$ 0**	**0.00%**
AGO	**Attorney General**											
GRF	055321	Operating Expenses	$ 74,181,365	$ 74,216,661	$ 81,786,207	$ 81,854,000	$ 67,793	0.08%	$ 85,282,820	$ 85,282,000	($820)	0.00%
GRF	055405	Law-Related Education	$ 68,950	$ 68,950	$ 68,950	$ 68,000	($950)	-1.38%	$ 68,950	$ 68,000	($950)	-1.38%
GRF	055406	BCIRS Lease Rental Payments	$ 1,775,698	$ 2,520,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	$ 1,011,849	$ 1,043,558	$ 1,072,720	$ 1,073,000	$ 280	0.03%	$ 1,090,547	$ 1,091,000	$ 453	0.04%
GRF	055415	County Prosecutors' Pay Supplement	$ 1,317,602	$ 1,340,208	$ 1,398,970	$ 1,398,000	($970)	-0.07%	$ 1,437,766	$ 1,437,000	($766)	-0.05%
GRF	055431	Drug Abuse Response Team Grants	$ 1,028,191	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
GRF	055432	Drug Testing Equipment	$ 701,813	$ 964,100	$ 964,100	$ 964,000	($100)	-0.01%	$ 964,100	$ 964,000	($100)	-0.01%
GRF	055434	Internet Crimes Against Children Task Force	$ 463,477	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	055440	Rapid DNA Pilot Project	$ 306,189	$ 1,035,511	$ 465,173	$ 465,000	($173)	-0.04%	$ 397,933	$ 397,000	($933)	-0.23%
GRF	055441	Victims of Crime	$ 2,500,000	$ 0	$ 9,000,000	$ 9,000,000	$ 0	0.00%	$ 7,000,000	$ 7,000,000	$ 0	0.00%
GRF	055444	Career Criminal - Violent Offender Initiative	$0	$0	$ 375,000	$ 0	($375,000)	-100.00%	$ 375,000	$ 0	($375,000)	-100.00%

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AGO	**Attorney General**											
GRF	055445	Ohio Attorney General's Center for Justice Research	$0	$0	$ 524,000	$ 0	($524,000)	-100.00%	$ 468,000	$ 0	($468,000)	-100.00%
GRF	055446	Cyber Crime Division Expansion	$0	$0	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	$0	$0	$ 500,000	$ 500,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
GRF	055448	Pharmacogenomics Study	$0	$0	$ 500,000	$ 0	($500,000)	-100.00%	$ 0	$ 0	$ 0	N/A
GRF	055449	Scientific Committee on Opioid Prevention and Education	$0	$0	$ 225,000	$ 0	($225,000)	-100.00%	$ 225,000	$ 0	($225,000)	-100.00%
GRF	055450	Cyber Security/Technology Upgrades	$0	$0	$ 5,553,349	$ 0	($5,553,349)	-100.00%	$ 992,800	$ 0	($992,800)	-100.00%
GRF	055501	Rape Crisis Centers	$ 10,003,574	$ 7,303,728	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
GRF	055502	School Safety Training Grants	$ 6,589,468	$ 12,000,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
GRF	055504	Domestic Violence Programs	$ 4,965,672	$ 2,500,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
GRF	055505	Pike County Capital Case	$ 427,935	$ 872,735	$ 500,000	$ 500,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
GRF	055509	Law Enforcement Training	$ 11,080,883	$ 8,919,117	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 40,000,000	$ 40,000,000	$ 0	0.00%
GRF	055511	Prosecutor Victim Programs	$0	$0	$0	$ 8,000,000	$ 8,000,000	N/A	$0	$ 8,000,000	$ 8,000,000	N/A
Sub-Total General Revenue Fund			**$ 116,422,665**	**$ 114,784,568**	**$ 185,183,469**	**$ 186,072,000**	**$ 888,531**	**0.48%**	**$ 181,302,916**	**$ 187,239,000**	**$ 5,936,084**	**3.27%**
1060	055612	Attorney General Operating	$ 64,246,255	$ 74,041,974	$ 67,000,000	$ 67,000,000	$ 0	0.00%	$ 67,000,000	$ 67,000,000	$ 0	0.00%
4020	055616	Victims of Crime	$ 10,655,890	$ 16,686,623	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 13,000,000	$ 13,000,000	$ 0	0.00%
4170	055621	Domestic Violence Shelter	$ 29,644	$ 25,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
4180	055615	Charitable Foundations	$ 6,995,967	$ 8,498,138	$ 8,498,138	$ 8,498,138	$ 0	0.00%	$ 8,498,138	$ 8,498,138	$ 0	0.00%
4190	055623	Claims Section	$ 41,874,449	$ 42,991,475	$ 44,818,400	$ 44,818,400	$ 0	0.00%	$ 44,818,400	$ 44,818,400	$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	$ 1,049,782	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
4L60	055606	DARE Programs	$ 2,794,494	$ 2,902,887	$ 2,300,000	$ 2,300,000	$ 0	0.00%	$ 2,300,000	$ 2,300,000	$ 0	0.00%
4Y70	055608	Title Defect Recision	$ 163,532	$ 1,013,751	$ 1,013,751	$ 1,013,751	$ 0	0.00%	$ 1,013,751	$ 1,013,751	$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	$ 2,091,156	$ 2,500,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5900	055633	Peace Officer Private Security Training	$ 3,129	$ 95,325	$ 95,325	$ 95,325	$ 0	0.00%	$ 95,325	$ 95,325	$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	$ 0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5CV1	055507	COVID Safety - Crisis Centers	$ 1,471,409	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	055662	COVID Consumer Protection	$ 7,507	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	$ 0	$ 900,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5LR0	055655	Peace Officer Training - Casino	$ 4,188,252	$ 4,764,760	$ 4,764,760	$ 4,764,760	$ 0	0.00%	$ 4,764,760	$ 4,764,760	$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	$ 7,344	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	$ 9,384	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%

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AGO	**Attorney General**											
5VL0	055435	Stop Bullying License Plate	$ 0	$ 9,000	$ 3,000	$ 3,000	$ 0	0.00%	$ 2,500	$ 2,500	$ 0	0.00%
6310	055637	Consumer Protection Enforcement	$ 8,405,236	$ 9,564,540	$ 9,276,000	$ 9,276,000	$ 0	0.00%	$ 9,276,000	$ 9,276,000	$ 0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	$ 225,572	$ 337,960	$ 337,960	$ 337,960	$ 0	0.00%	$ 337,960	$ 337,960	$ 0	0.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	$ 1,376,115	$ 2,661,704	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 145,595,117**	**$ 168,603,137**	**$ 157,742,334**	**$ 157,742,334**	**$ 0**	**0.00%**	**$ 155,741,834**	**$ 155,741,834**	**$ 0**	**0.00%**
1950	055660	Workers' Compensation Section	$ 8,397,192	$ 9,426,877	$ 9,115,000	$ 9,115,000	$ 0	0.00%	$ 9,115,000	$ 9,115,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 8,397,192**	**$ 9,426,877**	**$ 9,115,000**	**$ 9,115,000**	**$ 0**	**0.00%**	**$ 9,115,000**	**$ 9,115,000**	**$ 0**	**0.00%**
R004	055631	General Holding Account	$ 23,138,937	$ 23,700,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
R005	055632	Antitrust Settlements	$ 0	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
R018	055630	Consumer Frauds	$ 921,183	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
R042	055601	Organized Crime Commission Distributions	$ 379,296	$ 750,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
R054	055650	Collection Payment Redistribution	$ 4,606,050	$ 4,500,000	$ 4,500,000	$ 4,500,000	$ 0	0.00%	$ 4,500,000	$ 4,500,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 29,045,465**	**$ 30,950,000**	**$ 8,250,000**	**$ 8,250,000**	**$ 0**	**0.00%**	**$ 8,250,000**	**$ 8,250,000**	**$ 0**	**0.00%**
3060	055620	Medicaid Fraud Control	$ 11,175,079	$ 14,069,270	$ 14,069,270	$ 14,069,270	$ 0	0.00%	$ 14,069,270	$ 14,069,270	$ 0	0.00%
3830	055634	Crime Victims Assistance	$ 47,971,742	$ 90,025,954	$ 50,000,000	$ 50,000,000	$ 0	0.00%	$ 50,000,000	$ 50,000,000	$ 0	0.00%
3E50	055638	Attorney General Pass-Through Funds	$ 1,804,882	$ 8,020,999	$ 8,020,999	$ 8,020,999	$ 0	0.00%	$ 8,020,999	$ 8,020,999	$ 0	0.00%
3FV0	055656	Crime Victim Compensation	$ 4,994,593	$ 5,000,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 3,800,000	$ 3,800,000	$ 0	0.00%
3R60	055613	Attorney General Federal Funds	$ 2,393,385	$ 3,502,129	$ 3,652,129	$ 3,652,129	$ 0	0.00%	$ 3,652,129	$ 3,652,129	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 68,339,681**	**$ 120,618,352**	**$ 76,942,398**	**$ 76,942,398**	**$ 0**	**0.00%**	**$ 79,542,398**	**$ 79,542,398**	**$ 0**	**0.00%**
Attorney General Total			**$ 367,800,120**	**$ 444,382,934**	**$ 437,233,201**	**$ 438,121,732**	**$ 888,531**	**0.20%**	**$ 433,952,148**	**$ 439,888,232**	**$ 5,936,084**	**1.37%**
AUD	**Auditor of State**											
GRF	070401	Audit Management and Services	$ 12,713,060	$ 12,829,245	$ 13,444,578	$ 13,444,000	($578)	0.00%	$ 13,748,552	$ 13,748,000	($552)	0.00%
GRF	070402	Performance Audits	$ 2,028,280	$ 2,023,122	$ 2,311,670	$ 2,311,000	($670)	-0.03%	$ 2,620,907	$ 2,620,000	($907)	-0.03%
GRF	070403	Fiscal Distress Technical Assistance	$ 184,908	$ 550,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	$ 2,530,038	$ 2,503,565	$ 2,877,140	$ 2,877,000	($140)	0.00%	$ 3,004,055	$ 3,004,000	($55)	0.00%
GRF	070412	Local Government Audit Support	$ 14,037,380	$ 14,171,488	$ 16,010,000	$ 16,010,000	$ 0	0.00%	$ 16,550,000	$ 16,550,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
AUD		**Auditor of State**										
Sub-Total General Revenue Fund			**$ 31,493,666**	**$ 32,077,420**	**$ 35,143,388**	**$ 35,142,000**	**($1,388)**	**0.00%**	**$ 36,423,514**	**$ 36,422,000**	**($1,514)**	**0.00%**
1090	070601	Public Audit Expense - Intrastate	$ 11,204,707	$ 11,355,549	$ 12,170,518	$ 12,170,518	$ 0	0.00%	$ 12,539,160	$ 12,539,160	$ 0	0.00%
4220	070602	Public Audit Expense - Local Government	$ 32,137,707	$ 33,859,886	$ 33,346,525	$ 33,346,525	$ 0	0.00%	$ 33,464,635	$ 33,464,635	$ 0	0.00%
5840	070603	Training Program	$ 7,974	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5JZ0	070606	Auditor's Innovation Fund	$ 7,507	$ 125,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
5VP0	070611	Local Government Audit Support Fund	$ 12,755,742	$ 14,342,887	$ 16,010,000	$ 16,010,000	$ 0	0.00%	$ 16,550,000	$ 16,550,000	$ 0	0.00%
6750	070605	Uniform Accounting Network	$ 4,506,362	$ 7,514,636	$ 6,288,024	$ 6,288,024	$ 0	0.00%	$ 10,734,834	$ 10,734,834	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 60,619,999**	**$ 67,397,958**	**$ 68,315,067**	**$ 68,315,067**	**$ 0**	**0.00%**	**$ 73,788,629**	**$ 73,788,629**	**$ 0**	**0.00%**
Auditor of State Total			**$ 92,113,665**	**$ 99,475,378**	**$ 103,458,455**	**$ 103,457,067**	**($1,388)**	**0.00%**	**$ 110,212,143**	**$ 110,210,629**	**($1,514)**	**0.00%**
ETC		**Broadcast Educational Media Commission**										
GRF	935401	Statehouse News Bureau	$ 382,893	$ 382,893	$ 382,893	$ 383,000	$ 107	0.03%	$ 382,893	$ 383,000	$ 107	0.03%
GRF	935402	Ohio Government Telecommunications Services	$ 1,919,526	$ 2,009,526	$ 1,947,255	$ 2,233,000	$ 285,745	14.67%	$ 1,947,255	$ 2,233,000	$ 285,745	14.67%
GRF	935410	Content Development, Acquisition, and Distribution	$ 3,909,231	$ 3,909,231	$ 3,909,231	$ 3,909,000	($231)	-0.01%	$ 3,909,231	$ 3,909,000	($231)	-0.01%
GRF	935430	Broadcast Education Operating	$ 3,726,341	$ 3,923,731	$ 4,107,410	$ 4,041,000	($66,410)	-1.62%	$ 4,107,410	$ 4,041,000	($66,410)	-1.62%
Sub-Total General Revenue Fund			**$ 9,937,991**	**$ 10,225,381**	**$ 10,346,789**	**$ 10,566,000**	**$ 219,211**	**2.12%**	**$ 10,346,789**	**$ 10,566,000**	**$ 219,211**	**2.12%**
5FK0	935608	Media Services	$ 700	$ 61,500	$ 500	$ 500	$ 0	0.00%	$ 500	$ 500	$ 0	0.00%
5VB0	935650	Facility Rental	$ 22,400	$ 23,600	$ 6,200	$ 6,200	$ 0	0.00%	$ 7,400	$ 7,400	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 23,100**	**$ 85,100**	**$ 6,700**	**$ 6,700**	**$ 0**	**0.00%**	**$ 7,900**	**$ 7,900**	**$ 0**	**0.00%**
4F30	935603	Affiliate Services	$ 4,000	$ 4,400	$ 4,000	$ 4,000	$ 0	0.00%	$ 4,000	$ 4,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 4,000**	**$ 4,400**	**$ 4,000**	**$ 4,000**	**$ 0**	**0.00%**	**$ 4,000**	**$ 4,000**	**$ 0**	**0.00%**
Broadcast Educational Media Commission Total			**$ 9,965,091**	**$ 10,314,881**	**$ 10,357,489**	**$ 10,576,700**	**$ 219,211**	**2.12%**	**$ 10,358,689**	**$ 10,577,900**	**$ 219,211**	**2.12%**
OBM		**Office of Budget and Management**										
GRF	042321	Operating Expenses	$ 4,256,551	$ 4,308,573	$ 4,502,924	$ 4,502,000	($924)	-0.02%	$ 4,592,399	$ 4,592,000	($399)	-0.01%
GRF	042425	Shared Services Development	$ 22,237	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total General Revenue Fund			**$ 4,278,788**	**$ 4,308,573**	**$ 4,502,924**	**$ 4,502,000**	**($924)**	**-0.02%**	**$ 4,592,399**	**$ 4,592,000**	**($399)**	**-0.01%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
OBM	**Office of Budget and Management**											
5CV1	042515	Provider Relief - Adult Day Care/Senior Centers	$ 5,322,701	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	042517	Ohio Humanities Council	$ 1,000,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	042621	COVID Response Costs - Multiple Agencies	$ 250,191,948	$ 14,157,400	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042625	JFS Unemployment Fund	$ 1,471,765,771	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042627	Ohio Ambulance Transportation	$ 0	$ 20,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042628	Adult Day Care	$ 0	$ 8,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042630	Statewide Hospital Support	$ 0	$ 100,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042631	Assisted Living Workforce Support	$ 0	$ 40,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042632	Hospice Care Workforce Support	$ 0	$ 30,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042633	HCBS Workforce Support	$ 0	$ 10,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042635	ALS Support Grants	$ 0	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	042636	Nursing Facility Workforce Support	$ 0	$ 350,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	$ 421,863,470	$ 422,136,531	$0	$0	$0	N/A	$0	$0	$0	N/A
5ZF0	042426	Ashtabula County Supplement	$ 0	$ 13,950,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 2,150,143,890**	**$ 1,009,243,931**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
1050	042603	Financial Management	$ 15,456,484	$ 17,834,979	$ 26,219,399	$ 26,219,399	$ 0	0.00%	$ 26,219,399	$ 26,219,399	$ 0	0.00%
1050	042620	Shared Services Operating	$ 5,794,309	$ 7,050,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Internal Service Activity Fund Group			**$ 21,250,793**	**$ 24,884,979**	**$ 26,219,399**	**$ 26,219,399**	**$ 0**	**0.00%**	**$ 26,219,399**	**$ 26,219,399**	**$ 0**	**0.00%**
5EH0	042604	Forgery Recovery	$ 25,008	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 25,008**	**$ 30,000**	**$ 30,000**	**$ 30,000**	**$ 0**	**0.00%**	**$ 30,000**	**$ 30,000**	**$ 0**	**0.00%**
Office of Budget and Management Total			**$ 2,175,698,480**	**$ 1,038,467,483**	**$ 30,752,323**	**$ 30,751,399**	**($924)**	**0.00%**	**$ 30,841,798**	**$ 30,841,399**	**($399)**	**0.00%**
CSR	**Capitol Square Review and Advisory Board**											
GRF	874100	Personal Services	$ 3,678,292	$ 5,260,444	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	874320	Maintenance and Equipment	$ 1,688,559	$ 1,490,152	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	874321	Operating Expenses	$ 0	$ 0	$ 6,750,596	$ 7,751,000	$ 1,000,404	14.82%	$ 6,750,596	$ 7,751,000	$ 1,000,404	14.82%
Sub-Total General Revenue Fund			**$ 5,366,852**	**$ 6,750,596**	**$ 6,750,596**	**$ 7,751,000**	**$ 1,000,404**	**14.82%**	**$ 6,750,596**	**$ 7,751,000**	**$ 1,000,404**	**14.82%**
2080	874601	Underground Parking Garage Operations	$ 1,033,932	$ 4,276,442	$ 4,245,906	$ 4,245,906	$ 0	0.00%	$ 4,245,906	$ 4,245,906	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
CSR	**Capitol Square Review and Advisory Board**											
4G50	874603	Capitol Square Education Center and Arts	$ 0	$ 6,000	$ 6,000	$ 6,000	$ 0	0.00%	$ 6,000	$ 6,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,033,932**	**$ 4,282,442**	**$ 4,251,906**	**$ 4,251,906**	**$ 0**	**0.00%**	**$ 4,251,906**	**$ 4,251,906**	**$ 0**	**0.00%**
4S70	874602	Statehouse Gift Shop/Events	$ 746,993	$ 815,064	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 746,993**	**$ 815,064**	**$ 800,000**	**$ 800,000**	**$ 0**	**0.00%**	**$ 800,000**	**$ 800,000**	**$ 0**	**0.00%**
Capitol Square Review and Advisory Board Total			**$ 7,147,777**	**$ 11,848,102**	**$ 11,802,502**	**$ 12,802,906**	**$ 1,000,404**	**8.48%**	**$ 11,802,502**	**$ 12,802,906**	**$ 1,000,404**	**8.48%**
SCR	**State Board of Career Colleges and Schools**											
4K90	233601	Operating Expenses	$ 493,830	$ 532,085	$ 551,000	$ 551,000	$ 0	0.00%	$ 567,000	$ 567,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 493,830**	**$ 532,085**	**$ 551,000**	**$ 551,000**	**$ 0**	**0.00%**	**$ 567,000**	**$ 567,000**	**$ 0**	**0.00%**
State Board of Career Colleges and Schools Total			**$ 493,830**	**$ 532,085**	**$ 551,000**	**$ 551,000**	**$ 0**	**0.00%**	**$ 567,000**	**$ 567,000**	**$ 0**	**0.00%**
CAC	**Ohio Casino Control Commission**											
5HS0	955321	Operating Expenses	$ 13,880,647	$ 15,599,767	$ 16,352,000	$ 16,352,000	$ 0	0.00%	$ 16,753,000	$ 16,753,000	$ 0	0.00%
5NU0	955601	Casino Commission Enforcement	$ 110,175	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
5YR0	955602	Problem Sports Gaming	$0	$0	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 13,990,822**	**$ 15,849,767**	**$ 17,102,000**	**$ 17,102,000**	**$ 0**	**0.00%**	**$ 17,503,000**	**$ 17,503,000**	**$ 0**	**0.00%**
Ohio Casino Control Commission Total			**$ 13,990,822**	**$ 15,849,767**	**$ 17,102,000**	**$ 17,102,000**	**$ 0**	**0.00%**	**$ 17,503,000**	**$ 17,503,000**	**$ 0**	**0.00%**
CDP	**Chemical Dependency Professionals Board**											
4K90	930609	Operating Expenses	$ 824,330	$ 867,038	$ 925,837	$ 925,837	$ 0	0.00%	$ 998,837	$ 998,837	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 824,330**	**$ 867,038**	**$ 925,837**	**$ 925,837**	**$ 0**	**0.00%**	**$ 998,837**	**$ 998,837**	**$ 0**	**0.00%**
Chemical Dependency Professionals Board Total			**$ 824,330**	**$ 867,038**	**$ 925,837**	**$ 925,837**	**$ 0**	**0.00%**	**$ 998,837**	**$ 998,837**	**$ 0**	**0.00%**
KID	**Department of Children and Youth**											
GRF	830400	Child Care State/Maintenance of Effort	$0	$0	$ 93,636,057	$ 93,636,000	($57)	0.00%	$ 93,636,057	$ 93,636,000	($57)	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
KID	**Department of Children and Youth**											
GRF	830401	Foster Care	$0	$0	$ 952,000	$ 952,000	$ 0	0.00%	$ 952,000	$ 952,000	$ 0	0.00%
GRF	830402	Healthy Beginnings at Home	$0	$0	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	830403	Help Me Grow	$0	$0	$ 54,982,907	$ 46,500,000	($8,482,907)	-15.43%	$ 64,380,802	$ 55,000,000	($9,380,802)	-14.57%
GRF	830404	Infant Vitality	$0	$0	$ 16,861,356	$ 16,361,000	($500,356)	-2.97%	$ 18,729,230	$ 17,800,000	($929,230)	-4.96%
GRF	830405	Part C Early Intervention	$0	$0	$ 23,401,971	$ 24,402,000	$ 1,000,029	4.27%	$ 23,401,971	$ 24,402,000	$ 1,000,029	4.27%
GRF	830406	Strong Families Strong Communities	$0	$0	$ 4,500,000	$ 4,500,000	$ 0	0.00%	$ 4,500,000	$ 4,500,000	$ 0	0.00%
GRF	830407	Early Childhood Education	$0	$0	$ 114,216,789	$ 130,316,000	$ 16,099,211	14.10%	$ 114,216,789	$ 130,316,000	$ 16,099,211	14.10%
GRF	830408	Early Learning Assessment	$0	$0	$ 2,760,000	$ 2,760,000	$ 0	0.00%	$ 2,760,000	$ 2,760,000	$ 0	0.00%
GRF	830409	Childcare Licensing	$0	$0	$ 3,823,145	$ 3,823,000	($145)	0.00%	$ 3,863,373	$ 3,863,000	($373)	-0.01%
GRF	830410	Family and Children First	$0	$0	$ 2,706,000	$ 2,706,000	$ 0	0.00%	$ 2,706,000	$ 2,706,000	$ 0	0.00%
GRF	830411	Imagination Library	$0	$0	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
GRF	830500	Early Care and Education	$0	$0	$ 141,285,241	$ 141,285,000	($241)	0.00%	$ 141,285,241	$ 141,285,000	($241)	0.00%
GRF	830501	Kinship Permanency Incentive Program	$0	$0	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	830502	Court Appointed Special Advocates	$0	$0	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	830503	Adoption Services	$0	$0	$ 23,922,517	$ 23,992,000	$ 69,483	0.29%	$ 23,992,517	$ 23,992,000	($517)	0.00%
GRF	830504	Infant Health Grants	$0	$0	$ 1,587,833	$ 1,587,000	($833)	-0.05%	$ 1,587,833	$ 1,587,000	($833)	-0.05%
GRF	830505	Early Childhood Mental Health (ECMH)	$0	$0	$ 11,250,000	$ 6,250,000	($5,000,000)	-44.44%	$ 11,250,000	$ 6,250,000	($5,000,000)	-44.44%
GRF	830506	Family and Children Services	$0	$0	$ 280,212,065	$ 252,212,000	($28,000,065)	-9.99%	$ 291,601,023	$ 266,601,000	($25,000,023)	-8.57%
Sub-Total General Revenue Fund			**$0**	**$0**	**$ 802,097,881**	**$ 777,282,000**	**($24,815,881)**	**-3.09%**	**$ 809,862,836**	**$ 786,650,000**	**($23,212,836)**	**-2.87%**
1980	830600	Children's Trust Fund	$0	$0	$ 5,777,313	$ 5,777,313	$ 0	0.00%	$ 5,682,251	$ 5,682,251	$ 0	0.00%
2320	830613	Family and Children First	$0	$0	$ 2,389,999	$ 2,389,999	$ 0	0.00%	$ 2,400,019	$ 2,400,019	$ 0	0.00%
4F10	830607	Family and Children Activities	$0	$0	$ 655,000	$ 655,000	$ 0	0.00%	$ 655,000	$ 655,000	$ 0	0.00%
5AK1	830614	Child Care Infrastructure	$0	$0	$0	$ 15,000,000	$ 15,000,000	N/A	$0	$ 15,000,000	$ 15,000,000	N/A
5KT0	830606	Early Childhood Education	$0	$0	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$0**	**$0**	**$ 28,822,312**	**$ 43,822,312**	**$ 15,000,000**	**52.04%**	**$ 28,737,270**	**$ 43,737,270**	**$ 15,000,000**	**52.20%**
3200	830608	Maternal and Child Health Block Grant	$0	$0	$ 26,632,123	$ 26,632,123	$ 0	0.00%	$ 27,937,097	$ 27,937,097	$ 0	0.00%
3250	830609	Community Social Service Programs	$0	$0	$ 17,303,908	$ 17,303,908	$ 0	0.00%	$ 17,303,908	$ 17,303,908	$ 0	0.00%
3270	830601	Child Welfare	$0	$0	$ 30,452,109	$ 30,452,109	$ 0	0.00%	$ 30,662,072	$ 30,662,072	$ 0	0.00%
3980	830612	Adoption Program	$0	$0	$ 191,010,421	$ 191,010,421	$ 0	0.00%	$ 196,784,786	$ 196,784,786	$ 0	0.00%
3C50	830610	Preschool Special Education	$0	$0	$ 14,026,864	$ 14,026,864	$ 0	0.00%	$ 14,026,864	$ 14,026,864	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
KID	**Department of Children and Youth**											
3D30	830602	Children's Trust Fund	$0	$0	$ 6,966,717	$ 6,966,717	$ 0	0.00%	$ 6,978,646	$ 6,978,646	$ 0	0.00%
3H70	830604	Child Care	$0	$0	$ 594,570,212	$ 594,570,212	$ 0	0.00%	$ 594,897,934	$ 594,897,934	$ 0	0.00%
3HF0	830611	Head Start Collaboration	$0	$0	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
3N00	830603	Foster Care Program	$0	$0	$ 334,844,117	$ 334,844,117	$ 0	0.00%	$ 336,851,933	$ 336,851,933	$ 0	0.00%
3V60	830605	TANF Block Grant	$0	$0	$ 240,131,211	$ 240,131,211	$ 0	0.00%	$ 240,131,211	$ 240,131,211	$ 0	0.00%
Sub-Total Federal Fund Group			**$0**	**$0**	**$ 1,456,162,682**	**$ 1,456,162,682**	**$ 0**	**0.00%**	**$ 1,465,799,451**	**$ 1,465,799,451**	**$ 0**	**0.00%**
Department of Children and Youth Total			**$0**	**$0**	**$ 2,287,082,875**	**$ 2,277,266,994**	**($9,815,881)**	**-0.43%**	**$ 2,304,399,557**	**$ 2,296,186,721**	**($8,212,836)**	**-0.36%**
CHR	**State Chiropractic Board**											
4K90	878609	Operating Expenses	$ 616,818	$ 642,859	$ 592,868	$ 592,868	$ 0	0.00%	$ 593,868	$ 593,868	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 616,818**	**$ 642,859**	**$ 592,868**	**$ 592,868**	**$ 0**	**0.00%**	**$ 593,868**	**$ 593,868**	**$ 0**	**0.00%**
State Chiropractic Board Total			**$ 616,818**	**$ 642,859**	**$ 592,868**	**$ 592,868**	**$ 0**	**0.00%**	**$ 593,868**	**$ 593,868**	**$ 0**	**0.00%**
CIV	**Ohio Civil Rights Commission**											
GRF	876321	Operating Expenses	$ 6,241,302	$ 6,760,846	$ 6,963,000	$ 6,963,000	$ 0	0.00%	$ 7,172,000	$ 7,172,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 6,241,302**	**$ 6,760,846**	**$ 6,963,000**	**$ 6,963,000**	**$ 0**	**0.00%**	**$ 7,172,000**	**$ 7,172,000**	**$ 0**	**0.00%**
2170	876604	Operations Support	$ 0	$ 3,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 0**	**$ 3,000**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
3340	876601	Federal Programs	$ 3,087,540	$ 3,098,319	$ 3,786,800	$ 3,786,800	$ 0	0.00%	$ 4,232,800	$ 4,232,800	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 3,087,540**	**$ 3,098,319**	**$ 3,786,800**	**$ 3,786,800**	**$ 0**	**0.00%**	**$ 4,232,800**	**$ 4,232,800**	**$ 0**	**0.00%**
Ohio Civil Rights Commission Total			**$ 9,328,842**	**$ 9,862,165**	**$ 10,749,800**	**$ 10,749,800**	**$ 0**	**0.00%**	**$ 11,404,800**	**$ 11,404,800**	**$ 0**	**0.00%**
COM	**Department of Commerce**											
4B20	800631	Real Estate Appraiser Recovery	$ 0	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
4H90	800608	Cemeteries	$ 263,281	$ 323,275	$ 453,275	$ 453,275	$ 0	0.00%	$ 453,275	$ 453,275	$ 0	0.00%
4X20	800619	Financial Institutions	$ 1,846,079	$ 2,117,348	$ 2,196,327	$ 2,196,327	$ 0	0.00%	$ 2,217,605	$ 2,217,605	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
COM	**Department of Commerce**											
5430	800602	Unclaimed Funds-Operating	$ 9,659,337	$ 11,664,238	$ 13,930,644	$ 13,930,644	$ 0	0.00%	$ 14,039,257	$ 14,039,257	$ 0	0.00%
5430	800625	Unclaimed Funds-Claims	$ 133,331,054	$ 70,000,000	$ 70,000,000	$ 70,000,000	$ 0	0.00%	$ 70,000,000	$ 70,000,000	$ 0	0.00%
5440	800612	Banks	$ 7,609,283	$ 10,397,393	$ 10,557,393	$ 10,557,393	$ 0	0.00%	$ 12,557,393	$ 12,557,393	$ 0	0.00%
5460	800610	Fire Marshal	$ 21,876,027	$ 24,071,792	$ 30,868,718	$ 30,868,718	$ 0	0.00%	$ 29,102,147	$ 29,102,147	$ 0	0.00%
5460	800639	Fire Department Grants	$ 6,650,798	$ 6,275,000	$ 7,500,000	$ 7,515,000	$ 15,000	0.20%	$ 7,500,000	$ 7,515,000	$ 15,000	0.20%
5470	800603	Real Estate Education/Research	$ 6,565	$ 69,655	$0	$0	$0	N/A	$0	$0	$0	N/A
5480	800611	Real Estate Recovery	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5490	800614	Real Estate	$ 3,875,562	$ 4,336,156	$ 7,643,614	$ 7,643,614	$ 0	0.00%	$ 6,672,175	$ 6,672,175	$ 0	0.00%
5500	800617	Securities	$ 6,676,863	$ 7,560,823	$ 10,955,287	$ 10,955,287	$ 0	0.00%	$ 8,918,450	$ 8,918,450	$ 0	0.00%
5520	800604	Credit Union	$ 3,330,610	$ 3,924,147	$ 4,057,117	$ 4,057,117	$ 0	0.00%	$ 5,213,603	$ 5,213,603	$ 0	0.00%
5530	800607	Consumer Finance	$ 4,025,834	$ 5,639,757	$ 6,139,757	$ 6,139,757	$ 0	0.00%	$ 6,139,757	$ 6,139,757	$ 0	0.00%
5560	800615	Industrial Compliance	$ 26,670,177	$ 31,332,113	$ 31,832,113	$ 31,832,113	$ 0	0.00%	$ 31,832,113	$ 31,832,113	$ 0	0.00%
5F10	800635	Small Government Fire Departments	$ 543,846	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
5FW0	800616	Financial Literacy Education	$ 75,953	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	$ 1,123,420	$ 2,182,150	$ 2,182,150	$ 2,182,150	$ 0	0.00%	$ 2,182,150	$ 2,182,150	$ 0	0.00%
5HV0	800641	Cigarette Enforcement	$ 0	$ 27,324	$ 27,324	$ 27,324	$ 0	0.00%	$ 27,324	$ 27,324	$ 0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	$ 0	$ 396,154	$ 396,154	$ 396,154	$ 0	0.00%	$ 396,154	$ 396,154	$ 0	0.00%
5LN0	800645	Liquor Operating Services	$ 16,974,533	$ 25,583,022	$ 20,583,022	$ 20,583,022	$ 0	0.00%	$ 20,583,022	$ 20,583,022	$ 0	0.00%
5LP0	800646	Liquor Regulatory Operating Expenses	$ 14,471,609	$ 15,823,822	$ 18,823,822	$ 18,823,822	$ 0	0.00%	$ 15,823,822	$ 15,823,822	$ 0	0.00%
5SE0	800651	Cemetery Grant Program	$ 129,914	$ 130,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5SU0	800649	Manufactured Homes Regulation	$ 200,165	$ 346,860	$0	$0	$0	N/A	$0	$0	$0	N/A
5SY0	800650	Medical Marijuana Control Program	$ 3,715,223	$ 5,190,837	$ 7,990,837	$ 7,990,837	$ 0	0.00%	$ 9,050,379	$ 9,050,379	$ 0	0.00%
5VC0	800652	Real Estate Home Inspector Operating	$ 2,654	$ 100,813	$0	$0	$0	N/A	$0	$0	$0	N/A
5VD0	800653	Real Estate Home Inspector Recovery	$ 0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
5X60	800623	Video Service	$ 410,516	$ 452,720	$ 452,720	$ 452,720	$ 0	0.00%	$ 452,720	$ 452,720	$ 0	0.00%
5XK0	800657	Ohio Investor Recovery	$ 0	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
6530	800629	UST Registration/Permit Fee	$ 1,299,994	$ 2,539,151	$ 2,539,151	$ 2,539,151	$ 0	0.00%	$ 2,539,151	$ 2,539,151	$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	$ 924,243	$ 1,128,096	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 265,693,539**	**$ 235,007,646**	**$ 252,524,425**	**$ 252,539,425**	**$ 15,000**	**0.01%**	**$ 249,095,497**	**$ 249,110,497**	**$ 15,000**	**0.01%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
COM		**Department of Commerce**										
1630	800620	Division of Administration	$ 8,585,688	$ 9,572,488	$ 9,572,488	$ 9,572,488	$ 0	0.00%	$ 9,572,488	$ 9,572,488	$ 0	0.00%
1630	800637	Information Technology	$ 9,181,580	$ 10,891,965	$ 13,090,791	$ 13,090,791	$ 0	0.00%	$ 13,431,945	$ 13,431,945	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 17,767,268**	**$ 20,464,453**	**$ 22,663,279**	**$ 22,663,279**	**$ 0**	**0.00%**	**$ 23,004,433**	**$ 23,004,433**	**$ 0**	**0.00%**
3480	800622	Underground Storage Tanks	$ 768,044	$ 831,359	$ 831,359	$ 831,359	$ 0	0.00%	$ 831,359	$ 831,359	$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	$ 2,119,155	$ 2,055,439	$ 2,055,439	$ 2,055,439	$ 0	0.00%	$ 2,055,439	$ 2,055,439	$ 0	0.00%
3HK0	800654	911 Grant Program	$ 3,395,448	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 6,282,647**	**$ 2,886,798**	**$ 2,886,798**	**$ 2,886,798**	**$ 0**	**0.00%**	**$ 2,886,798**	**$ 2,886,798**	**$ 0**	**0.00%**
Department of Commerce Total			**$ 289,743,454**	**$ 258,358,897**	**$ 278,074,502**	**$ 278,089,502**	**$ 15,000**	**0.01%**	**$ 274,986,728**	**$ 275,001,728**	**$ 15,000**	**0.01%**
OCC		**Office of Consumers' Counsel**										
5F50	053601	Operating Expenses	$ 5,387,800	$ 5,813,267	$ 6,313,267	$ 6,313,267	$ 0	0.00%	$ 6,313,267	$ 6,313,267	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 5,387,800**	**$ 5,813,267**	**$ 6,313,267**	**$ 6,313,267**	**$ 0**	**0.00%**	**$ 6,313,267**	**$ 6,313,267**	**$ 0**	**0.00%**
Office of Consumers' Counsel Total			**$ 5,387,800**	**$ 5,813,267**	**$ 6,313,267**	**$ 6,313,267**	**$ 0**	**0.00%**	**$ 6,313,267**	**$ 6,313,267**	**$ 0**	**0.00%**
CEB		**Controlling Board**										
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	$ 0	$ 5,647,983	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 0**	**$ 5,647,983**	**$ 7,500,000**	**$ 7,500,000**	**$ 0**	**0.00%**	**$ 7,500,000**	**$ 7,500,000**	**$ 0**	**0.00%**
Controlling Board Total			**$ 0**	**$ 5,647,983**	**$ 7,500,000**	**$ 7,500,000**	**$ 0**	**0.00%**	**$ 7,500,000**	**$ 7,500,000**	**$ 0**	**0.00%**
COS		**Cosmetology and Barber Board**										
4K90	879609	Operating Expenses	$ 5,451,553	$ 5,842,359	$ 5,418,707	$ 5,418,707	$ 0	0.00%	$ 5,486,509	$ 5,486,509	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 5,451,553**	**$ 5,842,359**	**$ 5,418,707**	**$ 5,418,707**	**$ 0**	**0.00%**	**$ 5,486,509**	**$ 5,486,509**	**$ 0**	**0.00%**
Cosmetology and Barber Board Total			**$ 5,451,553**	**$ 5,842,359**	**$ 5,418,707**	**$ 5,418,707**	**$ 0**	**0.00%**	**$ 5,486,509**	**$ 5,486,509**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
CSW	**Counselor, Social Worker, and Marriage and Family Therapist Board**											
4K90	899609	Operating Expenses	$ 1,814,585	$ 1,956,571	$ 1,967,897	$ 1,967,897	$ 0	0.00%	$ 2,039,897	$ 2,039,897	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,814,585**	**$ 1,956,571**	**$ 1,967,897**	**$ 1,967,897**	**$ 0**	**0.00%**	**$ 2,039,897**	**$ 2,039,897**	**$ 0**	**0.00%**
Counselor, Social Worker, and Marriage and Family Therapist Board Total			**$ 1,814,585**	**$ 1,956,571**	**$ 1,967,897**	**$ 1,967,897**	**$ 0**	**0.00%**	**$ 2,039,897**	**$ 2,039,897**	**$ 0**	**0.00%**
CLA	**Court of Claims**											
GRF	015321	Operating Expenses	$ 2,697,825	$ 2,817,858	$ 2,984,440	$ 2,984,000	($440)	-0.01%	$ 3,109,688	$ 3,109,000	($688)	-0.02%
GRF	015402	Wrongful Imprisonment Compensation	$ 8,534,147	$ 1,352,017	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	015403	Public Records Adjudication	$ 910,409	$ 986,758	$ 1,040,414	$ 1,040,000	($414)	-0.04%	$ 1,081,136	$ 1,081,000	($136)	-0.01%
Sub-Total General Revenue Fund			**$ 12,142,381**	**$ 5,156,633**	**$ 4,024,854**	**$ 4,024,000**	**($854)**	**-0.02%**	**$ 4,190,824**	**$ 4,190,000**	**($824)**	**-0.02%**
5K20	015603	CLA Victims of Crime	$ 534,211	$ 538,160	$ 572,502	$ 572,502	$ 0	0.00%	$ 595,107	$ 595,107	$ 0	0.00%
5TE0	015604	Public Records	$ 9,200	$ 1,200	$ 6,000	$ 6,000	$ 0	0.00%	$ 2,000	$ 2,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 543,411**	**$ 539,360**	**$ 578,502**	**$ 578,502**	**$ 0**	**0.00%**	**$ 597,107**	**$ 597,107**	**$ 0**	**0.00%**
Court of Claims Total			**$ 12,685,792**	**$ 5,695,993**	**$ 4,603,356**	**$ 4,602,502**	**($854)**	**-0.02%**	**$ 4,787,931**	**$ 4,787,107**	**($824)**	**-0.02%**
DEN	**Ohio State Dental Board**											
4K90	880609	Operating Expenses	$ 1,707,833	$ 1,802,541	$ 1,979,497	$ 1,979,497	$ 0	0.00%	$ 1,991,497	$ 1,991,497	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,707,833**	**$ 1,802,541**	**$ 1,979,497**	**$ 1,979,497**	**$ 0**	**0.00%**	**$ 1,991,497**	**$ 1,991,497**	**$ 0**	**0.00%**
Ohio State Dental Board Total			**$ 1,707,833**	**$ 1,802,541**	**$ 1,979,497**	**$ 1,979,497**	**$ 0**	**0.00%**	**$ 1,991,497**	**$ 1,991,497**	**$ 0**	**0.00%**
BDP	**Board of Deposit**											
4M20	974601	Board of Deposit	$ 1,246,687	$ 1,688,400	$ 1,688,400	$ 1,688,400	$ 0	0.00%	$ 1,688,400	$ 1,688,400	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,246,687**	**$ 1,688,400**	**$ 1,688,400**	**$ 1,688,400**	**$ 0**	**0.00%**	**$ 1,688,400**	**$ 1,688,400**	**$ 0**	**0.00%**
Board of Deposit Total			**$ 1,246,687**	**$ 1,688,400**	**$ 1,688,400**	**$ 1,688,400**	**$ 0**	**0.00%**	**$ 1,688,400**	**$ 1,688,400**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DEV	**Department of Development**											
GRF	195402	Coal Research and Development Program	$ 203,132	$ 175,000	$ 183,725	$ 0	($183,725)	-100.00%	$ 183,725	$ 0	($183,725)	-100.00%
GRF	195405	Minority Business Development	$ 4,438,737	$ 5,978,646	$ 9,150,000	$ 10,150,000	$ 1,000,000	10.93%	$ 9,150,000	$ 9,150,000	$ 0	0.00%
GRF	195415	Business Development Services	$ 2,037,653	$ 3,959,391	$ 5,700,000	$ 5,700,000	$ 0	0.00%	$ 5,700,000	$ 5,700,000	$ 0	0.00%
GRF	195420	Housing Technical Assistance	$0	$0	$ 1,500,000	$ 0	($1,500,000)	-100.00%	$ 1,500,000	$ 0	($1,500,000)	-100.00%
GRF	195426	Redevelopment Assistance	$ 953,260	$ 1,020,104	$ 1,065,000	$ 1,065,000	$ 0	0.00%	$ 1,065,000	$ 1,065,000	$ 0	0.00%
GRF	195453	Technology Programs and Grants	$ 2,273,943	$ 835,546	$ 835,546	$ 835,000	($546)	-0.07%	$ 835,546	$ 835,000	($546)	-0.07%
GRF	195454	Small Business and Export Assistance	$ 3,361,991	$ 3,515,915	$ 8,410,000	$ 4,000,000	($4,410,000)	-52.44%	$ 8,410,000	$ 4,000,000	($4,410,000)	-52.44%
GRF	195455	Appalachia Assistance	$ 8,027,867	$ 6,513,998	$ 6,513,998	$ 6,514,000	$ 2	0.00%	$ 6,513,998	$ 6,514,000	$ 2	0.00%
GRF	195456	Local Roads	$ 0	$ 95,000,000	$ 15,000,000	$ 0	($15,000,000)	-100.00%	$ 10,000,000	$ 0	($10,000,000)	-100.00%
GRF	195459	Ohio Onshoring Incentive	$ 0	$ 600,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	195497	CDBG Operating Match	$ 1,158,930	$ 1,250,000	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
GRF	195499	BSD Federal Programs Match	$ 12,100,401	$ 13,274,097	$ 13,274,097	$ 13,274,000	($97)	0.00%	$ 13,274,097	$ 13,274,000	($97)	0.00%
GRF	195501	iBELIEVE	$ 201,070	$ 200,000	$ 0	$ 300,000	$ 300,000	N/A	$ 0	$ 300,000	$ 300,000	N/A
GRF	195503	Local Development Projects	$ 15,455,378	$ 18,000,000	$ 6,300,000	$ 23,100,000	$ 16,800,000	266.67%	$ 6,300,000	$ 22,425,000	$ 16,125,000	255.95%
GRF	195537	Ohio-Israel Agricultural Initiative	$ 200,735	$ 250,000	$ 0	$ 365,000	$ 365,000	N/A	$ 0	$ 365,000	$ 365,000	N/A
GRF	195553	Industry Sector Partnerships	$ 2,450,792	$ 2,500,000	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
GRF	195556	TechCred Program	$ 4,914,298	$ 0	$ 25,200,000	$ 25,200,000	$ 0	0.00%	$ 25,200,000	$ 25,200,000	$ 0	0.00%
GRF	195566	Main Street Job Recovery Program	$ 0	$ 250,000	$ 0	$ 1,000,000	$ 1,000,000	N/A	$ 0	$ 1,000,000	$ 1,000,000	N/A
GRF	195584	Ohio Nuclear Development Authority	$0	$0	$0	$ 750,000	$ 750,000	N/A	$0	$ 750,000	$ 750,000	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	$ 7,125,917	$ 8,500,000	$ 5,732,500	$ 0	($5,732,500)	-100.00%	$ 4,042,500	$ 0	($4,042,500)	-100.00%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	$ 68,863,812	$ 76,000,000	$ 47,800,000	$ 0	($47,800,000)	-100.00%	$ 36,500,000	$ 0	($36,500,000)	-100.00%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	$ 4,593,204	$ 4,605,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total General Revenue Fund			**$ 138,361,120**	**$ 841,827,697**	**$ 155,564,866**	**$ 101,153,000**	**($54,411,866)**	**-34.98%**	**$ 137,574,866**	**$ 99,478,000**	**($38,096,866)**	**-27.69%**
4500	195624	Minority Business Bonding Program Administration	$ 0	$ 74,905	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
4510	195649	Business Assistance Programs	$ 1,432,426	$ 3,025,456	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
4F20	195639	State Special Projects	$ 106,488	$ 1,000,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
4F20	195655	Workforce Development Programs	$ 182,075	$ 1,175,000	$ 1,175,000	$ 1,175,000	$ 0	0.00%	$ 1,175,000	$ 1,175,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DEV	**Department of Development**											
4F20	195699	Utility Community Assistance	$ 785,632	$ 750,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
4W10	195646	Minority Business Enterprise Loan	$ 1,537,838	$ 5,027,496	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
5AF1	1956G8	Ohio Aviation Workforce Innovation Fund	$0	$0	$0	$ 2,500,000	$ 2,500,000	N/A	$0	$ 2,500,000	$ 2,500,000	N/A
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	$0	$0	$0	$ 50,000,000	$ 50,000,000	N/A	$0	$ 0	$ 0	N/A
5CV1	195561	Bar And Restaurant Assistance	$ 73,050,776	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	195562	Lodging Industry Grants	$ 13,239,965	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues	$ 13,826,239	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants	$ 7,290,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant	$ 81,495,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV2	195559	Rent and Utility Assistance	$ 377,124,347	$ 359,600,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	195457	Local Water And Sewer	$ 0	$ 176,200,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	195579	Workforce Housing Development	$ 0	$ 25,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956A1	Water and Sewer Quality Program	$ 3,042,812	$ 253,945,367	$ 0	$ 160,000,000	$ 160,000,000	N/A	$ 0	$ 0	$ 0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	$ 0	$ 500,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	$ 0	$ 170,872	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956D4	Water Reclamation Project	$ 0	$ 300,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956E6	Minor League Relief	$ 0	$ 30,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	$ 0	$ 50,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	$ 0	$ 150,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV5	1956B4	ARPA Capital Projects	$0	$0	$ 267,000,000	$ 267,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5GT0	195550	Broadband Development Grants	$ 1,326,025	$ 240,276,499	$0	$0	$0	N/A	$0	$0	$0	N/A
5HR0	195403	Appalachian Workforce Assistance	$ 999,298	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5HR0	195606	TechCred Program	$ 4,402,826	$ 25,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5HR0	195622	Defense Development Assistance	$ 836,898	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5JR0	195635	Tax Incentives Operating	$ 535,532	$ 806,706	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5KP0	195645	Historic Rehabilitation Operating	$ 804,388	$ 1,003,445	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	$ 276,572,000	$ 325,064,778	$ 325,000,000	$ 325,000,000	$ 0	0.00%	$ 325,000,000	$ 325,000,000	$ 0	0.00%
5M50	195660	Advanced Energy Loan Programs	$ 3,399,885	$ 8,503,808	$ 8,925,000	$ 8,925,000	$ 0	0.00%	$ 8,925,000	$ 8,925,000	$ 0	0.00%
5MH0	195644	SiteOhio Administration	$ 0	$ 2,500	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%

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DEV	**Department of Development**											
5MJ0	195683	TourismOhio Administration	$ 10,675,685	$ 10,882,124	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	$ 0	$ 2,500,000	$ 1,695,000	$ 1,695,000	$ 0	0.00%	$ 1,695,000	$ 1,695,000	$ 0	0.00%
5UY0	195496	Sports Events Grants	$ 7,365,178	$ 9,000,000	$ 3,942,810	$ 10,000,000	$ 6,057,190	153.63%	$ 0	$ 0	$ 0	N/A
5W60	195691	International Trade Cooperative Projects	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5XH0	195632	Women Owned Business Loans	$ 51,750	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
5XH0	195694	Micro-Loan	$ 1,900,511	$ 5,000,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
5XM0	195576	All Ohio Future Fund	$ 85,000,000	$ 0	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5XM0	195677	Bar and Restaurant Assistance	$ 6,094,597	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5XX0	195408	Meat Processing Investment Program	$ 6,228,712	$ 328,274	$ 0	$ 14,000,000	$ 14,000,000	N/A	$ 0	$ 0	$ 0	N/A
5YE0	1956A2	Brownfield Remediation	$ 73,935	$ 336,786,931	$ 0	$ 175,000,000	$ 175,000,000	N/A	$ 0	$ 175,000,000	$ 175,000,000	N/A
5YF0	1956A3	Demolition and Site Revitalization	$ 52,629	$ 149,875,850	$ 0	$ 150,000,000	$ 150,000,000	N/A	$ 0	$ 0	$ 0	N/A
5ZK0	1956F8	Innovation Hubs	$0	$0	$ 150,000,000	$ 25,000,000	($125,000,000)	-83.33%	$ 0	$ 0	$ 0	N/A
5ZU0	1956G2	Downtown Development Grant	$0	$0	$0	$ 150,000,000	$ 150,000,000	N/A	$0	$ 0	$ 0	N/A
5ZV0	1956G3	Township Development Grant	$0	$0	$0	$ 50,000,000	$ 50,000,000	N/A	$0	$ 0	$ 0	N/A
5ZW0	1956G4	Cultural Center Grant	$0	$0	$0	$ 25,000,000	$ 25,000,000	N/A	$0	$ 0	$ 0	N/A
5ZX0	1956G5	County and Independent Fairs Grant	$0	$0	$0	$ 25,000,000	$ 25,000,000	N/A	$0	$ 0	$ 0	N/A
5ZZ0	1956G7	Local Projects	$0	$0	$0	$ 102,000,000	$ 102,000,000	N/A	$0	$ 0	$ 0	N/A
6170	195654	Volume Cap Administration	$ 20,002	$ 32,891	$ 40,000	$ 40,000	$ 0	0.00%	$ 40,000	$ 40,000	$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	$ 42,899,529	$ 55,287,210	$ 65,000,000	$ 65,000,000	$ 0	0.00%	$ 65,000,000	$ 65,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,022,352,979**	**$ 3,031,370,112**	**$ 891,632,810**	**$ 1,676,190,000**	**$ 784,557,190**	**87.99%**	**$ 430,690,000**	**$ 608,190,000**	**$ 177,500,000**	**41.21%**
1350	195684	Development Operations	$ 12,456,908	$ 13,763,419	$ 16,922,815	$ 16,922,815	$ 0	0.00%	$ 17,112,847	$ 17,112,847	$ 0	0.00%
6850	195636	Development Services Reimbursable Expenditures	$ 0	$ 125,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 12,456,908**	**$ 13,888,419**	**$ 17,047,815**	**$ 17,047,815**	**$ 0**	**0.00%**	**$ 17,237,847**	**$ 17,237,847**	**$ 0**	**0.00%**
4Z60	195647	Rural Industrial Park Loan	$ 1,463,021	$ 15,000,000	$ 15,000,000	$ 20,000,000	$ 5,000,000	33.33%	$ 15,000,000	$ 20,000,000	$ 5,000,000	33.33%
5S90	195628	Capital Access Loan Program	$ 596,329	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
7009	195664	Innovation Ohio	$ 0	$ 4,800,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
7010	195665	Research and Development	$ 0	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
7037	195615	Facilities Establishment	$ 32,908,863	$ 50,000,000	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
Sub-Total Facilities Establishment Fund Group			**$ 34,968,213**	**$ 77,300,000**	**$ 42,500,000**	**$ 47,500,000**	**$ 5,000,000**	**11.76%**	**$ 42,500,000**	**$ 47,500,000**	**$ 5,000,000**	**11.76%**

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DEV	**Department of Development**											
7011	195686	Third Frontier Tax Exempt - Operating	$ 29,694	$ 750,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	$ 4,659,471	$ 18,482,344	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
7014	195620	Third Frontier Taxable - Operating	$ 901,937	$ 1,710,000	$ 1,710,000	$ 1,710,000	$ 0	0.00%	$ 1,710,000	$ 1,710,000	$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	$ 43,975,494	$ 94,300,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			**$ 49,566,596**	**$ 115,242,344**	**$ 24,710,000**	**$ 24,710,000**	**$ 0**	**0.00%**	**$ 24,710,000**	**$ 24,710,000**	**$ 0**	**0.00%**
3080	195580	Energy Efficiency and Conservation Block Grant Program	$0	$0	$ 3,130,030	$ 3,130,030	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	$0	$0	$ 3,202,320	$ 3,202,320	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3080	195602	Appalachian Regional Commission	$ 955,681	$ 5,500,000	$ 5,750,000	$ 5,750,000	$ 0	0.00%	$ 5,750,000	$ 5,750,000	$ 0	0.00%
3080	195603	Housing Assistance Programs	$ 29,092,352	$ 12,010,656	$ 12,575,000	$ 12,575,000	$ 0	0.00%	$ 12,575,000	$ 12,575,000	$ 0	0.00%
3080	195609	Small Business Administration Grants	$ 8,087,942	$ 5,293,735	$ 5,550,000	$ 5,550,000	$ 0	0.00%	$ 5,550,000	$ 5,550,000	$ 0	0.00%
3080	195618	Energy Grants	$ 939,794	$ 4,000,000	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3080	195670	Home Weatherization Program	$ 17,177,060	$ 20,022,103	$ 102,000,000	$ 102,000,000	$ 0	0.00%	$ 102,000,000	$ 102,000,000	$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	$ 9,234,425	$ 6,300,762	$ 6,600,000	$ 6,600,000	$ 0	0.00%	$ 6,600,000	$ 6,600,000	$ 0	0.00%
3080	195675	Procurement Technical Assistance	$ 717,661	$ 1,006,642	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
3080	195696	State Trade and Export Promotion	$ 707,114	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
3080	1956A8	ARPA Tourism Grant Program	$ 337,139	$ 4,333,319	$0	$0	$0	N/A	$0	$0	$0	N/A
3350	195610	Energy Programs	$ 266,589	$ 351,816	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
3AE0	195643	Workforce Development Initiatives	$ 893,201	$ 2,008,416	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	$ 1,983,993	$ 8,004,213	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
3IC0	1956D9	Growth Capital Fund	$ 0	$ 21,568,824	$ 53,431,176	$ 53,431,176	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IC0	1956E1	Early-Stage Focus Fund	$ 0	$ 10,561,540	$ 26,156,936	$ 26,156,936	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IC0	1956E2	Certified Development Financial Institution Loan Participation	$ 0	$ 13,146,862	$ 32,571,614	$ 32,571,614	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IC0	1956E3	Collateral Enhancement Program	$ 0	$ 7,163,388	$ 17,747,554	$ 17,747,554	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	$ 0	$ 3,000,000	$ 105,000,000	$ 105,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IF0	1956E5	Broadband Digital Equity Acts Program	$ 0	$ 1,500,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 30,000,000	$ 30,000,000	$ 0	0.00%
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	$0	$0	$ 124,875,180	$ 124,875,180	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3IM0	195583	High-Efficiency Electric Home Rebate Program	$0	$0	$ 124,150,970	$ 124,150,970	$ 0	0.00%	$ 0	$ 0	$ 0	N/A

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DEV	**Department of Development**											
3K80	195613	Community Development Block Grant	$ 73,628,974	$ 60,051,790	$ 62,975,000	$ 62,975,000	$ 0	0.00%	$ 62,975,000	$ 62,975,000	$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	$ 274,406,471	$ 236,081,970	$ 165,000,000	$ 165,000,000	$ 0	0.00%	$ 165,000,000	$ 165,000,000	$ 0	0.00%
3K90	195614	HEAP Weatherization	$ 41,070,504	$ 40,013,097	$ 40,000,000	$ 40,000,000	$ 0	0.00%	$ 40,000,000	$ 40,000,000	$ 0	0.00%
3L00	195612	Community Services Block Grant	$ 47,171,517	$ 30,034,351	$ 29,000,000	$ 29,000,000	$ 0	0.00%	$ 29,000,000	$ 29,000,000	$ 0	0.00%
3V10	195601	HOME Program	$ 24,563,839	$ 145,000,000	$ 62,975,000	$ 62,975,000	$ 0	0.00%	$ 62,975,000	$ 62,975,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 531,234,256**	**$ 637,953,484**	**$ 1,016,340,780**	**$ 1,016,340,780**	**$ 0**	**0.00%**	**$ 535,075,000**	**$ 535,075,000**	**$ 0**	**0.00%**
Department of Development Total			**$ 1,788,940,072**	**$ 4,717,582,056**	**$ 2,147,796,271**	**$ 2,882,941,595**	**$ 735,145,324**	**34.23%**	**$ 1,187,787,713**	**$ 1,332,190,847**	**$ 144,403,134**	**12.16%**
DDD	**Department of Developmental Disabilities**											
GRF	320411	Special Olympics	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
GRF	320412	Protective Services	$ 2,450,000	$ 2,600,000	$ 3,700,000	$ 3,700,000	$ 0	0.00%	$ 4,265,000	$ 4,265,000	$ 0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	$ 27,357,299	$ 27,400,000	$ 25,875,000	$ 25,875,000	$ 0	0.00%	$ 22,625,000	$ 22,625,000	$ 0	0.00%
GRF	322420	Screening and Early Identification	$ 62,500	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	322421	Part C Early Intervention	$ 21,044,089	$ 23,401,972	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	322422	Multi System Youth	$ 1,799,566	$ 4,000,000	$ 7,000,000	$ 5,000,000	($2,000,000)	-28.57%	$ 7,000,000	$ 5,000,000	($2,000,000)	-28.57%
GRF	322423	Technology First	$0	$0	$ 6,000,000	$ 3,200,000	($2,800,000)	-46.67%	$ 6,000,000	$ 3,200,000	($2,800,000)	-46.67%
GRF	322502	Community Program Support	$ 0	$ 750,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	322508	Employment First Initiative	$ 2,537,003	$ 2,700,000	$ 2,700,000	$ 2,700,000	$ 0	0.00%	$ 2,700,000	$ 2,700,000	$ 0	0.00%
GRF	322509	Community Supports and Rental Assistance	$ 1,516,199	$ 700,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
GRF	322510	Best Buddies Ohio	$ 100,000	$ 100,000	$ 0	$ 250,000	$ 250,000	N/A	$ 0	$ 250,000	$ 250,000	N/A
GRF	653321	Medicaid Program Support-State	$ 8,119,483	$ 7,842,478	$ 7,842,478	$ 7,842,000	($478)	-0.01%	$ 7,842,478	$ 7,842,000	($478)	-0.01%
GRF	653407	Medicaid Services	$ 658,144,329	$ 747,566,568	$ 779,089,011	$ 855,311,000	$ 76,221,989	9.78%	$ 859,257,529	$ 1,004,334,000	$ 145,076,471	16.88%
Sub-Total General Revenue Fund			**$ 723,230,467**	**$ 817,161,018**	**$ 833,006,489**	**$ 904,678,000**	**$ 71,671,511**	**8.60%**	**$ 910,490,007**	**$ 1,051,016,000**	**$ 140,525,993**	**15.43%**
2210	322620	Supplement Service Trust	$ 0	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4890	653632	Developmental Centers Direct Care Services	$ 4,040,667	$ 7,000,000	$ 7,000,000	$ 7,000,000	$ 0	0.00%	$ 7,000,000	$ 7,000,000	$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	$ 121,456	$ 750,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
5EV0	653627	Medicaid Program Support	$ 1,327,728	$ 2,540,721	$ 2,540,000	$ 2,540,000	$ 0	0.00%	$ 2,540,000	$ 2,540,000	$ 0	0.00%
5GE0	320606	Central Office Operating Expenses	$ 11,006,730	$ 20,526,874	$ 20,526,874	$ 20,526,874	$ 0	0.00%	$ 20,526,874	$ 20,526,874	$ 0	0.00%

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DDD	**Department of Developmental Disabilities**											
5GE0	653606	ICF/IID and Waiver Match	$ 25,183,015	$ 60,100,000	$ 60,100,000	$ 60,100,000	$ 0	0.00%	$ 60,100,000	$ 60,100,000	$ 0	0.00%
5H00	322619	Medicaid Repayment	$ 40	$ 900,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
5HC8	653698	DDD Home and Community Based Services	$ 61,942,322	$ 0	$ 114,711,600	$ 114,711,600	$ 0	0.00%	$ 63,627,125	$ 63,627,125	$ 0	0.00%
5S20	653622	Medicaid Administration and Oversight	$ 24,145,520	$ 30,946,426	$ 31,000,000	$ 31,000,000	$ 0	0.00%	$ 32,000,000	$ 32,000,000	$ 0	0.00%
5Z10	653624	County Board Waiver Match	$ 318,807,059	$ 527,000,000	$ 490,000,000	$ 490,000,000	$ 0	0.00%	$ 508,000,000	$ 508,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 446,574,538**	**$ 650,264,021**	**$ 728,028,474**	**$ 728,028,474**	**$ 0**	**0.00%**	**$ 695,943,999**	**$ 695,943,999**	**$ 0**	**0.00%**
1520	653609	DC and Residential Facilities Operating Services	$ 11,774,492	$ 14,318,934	$ 31,000,000	$ 31,000,000	$ 0	0.00%	$ 31,000,000	$ 31,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 11,774,492**	**$ 14,318,934**	**$ 31,000,000**	**$ 31,000,000**	**$ 0**	**0.00%**	**$ 31,000,000**	**$ 31,000,000**	**$ 0**	**0.00%**
3250	322612	Community Social Service Programs	$ 22,883,915	$ 47,694,697	$ 17,971,092	$ 17,971,092	$ 0	0.00%	$ 14,671,092	$ 14,671,092	$ 0	0.00%
3A40	653654	Medicaid Services	$ 2,118,268,304	$ 2,574,126,558	$ 2,544,616,177	$ 2,621,043,102	$ 76,426,925	3.00%	$ 2,730,420,579	$ 2,988,335,147	$ 257,914,568	9.45%
3A40	653655	Medicaid Support	$ 71,034,671	$ 76,430,390	$ 80,000,000	$ 80,000,000	$ 0	0.00%	$ 80,000,000	$ 80,000,000	$ 0	0.00%
3A50	320613	Developmental Disabilities Council	$ 2,901,113	$ 3,254,721	$ 3,254,000	$ 3,254,000	$ 0	0.00%	$ 3,254,000	$ 3,254,000	$ 0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	$ 146,617,686	$ 0	$ 112,413,400	$ 112,413,400	$ 0	0.00%	$ 110,997,875	$ 110,997,875	$ 0	0.00%
3HQ0	322656	DODD GEER - Supplemental Learning	$ 1,792,784	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 2,363,498,472**	**$ 2,701,506,366**	**$ 2,758,254,669**	**$ 2,834,681,594**	**$ 76,426,925**	**2.77%**	**$ 2,939,343,546**	**$ 3,197,258,114**	**$ 257,914,568**	**8.77%**
Department of Developmental Disabilities Total			**$ 3,545,077,970**	**$ 4,183,250,339**	**$ 4,350,289,632**	**$ 4,498,388,068**	**$ 148,098,436**	**3.40%**	**$ 4,576,777,552**	**$ 4,975,218,113**	**$ 398,440,561**	**8.71%**
EDU	**Department of Education**											
GRF	200321	Operating Expenses	$ 15,092,002	$ 15,131,366	$ 16,022,695	$ 16,022,000	($695)	0.00%	$ 16,411,898	$ 16,411,000	($898)	-0.01%
GRF	200408	Early Childhood Education	$ 59,336,017	$ 68,116,789	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	200420	Information Technology Development and Support	$ 3,580,723	$ 3,815,944	$ 4,109,238	$ 4,109,000	($238)	-0.01%	$ 4,228,254	$ 4,228,000	($254)	-0.01%
GRF	200422	School Management Assistance	$ 2,467,395	$ 2,435,722	$ 2,897,039	$ 2,897,000	($39)	0.00%	$ 2,598,152	$ 2,598,000	($152)	-0.01%
GRF	200424	Policy Analysis	$ 353,023	$ 466,627	$ 603,972	$ 603,000	($972)	-0.16%	$ 613,625	$ 613,000	($625)	-0.10%
GRF	200426	Ohio Educational Computer Network	$ 14,837,387	$ 15,107,422	$ 23,480,788	$ 22,064,000	($1,416,788)	-6.03%	$ 20,273,329	$ 17,864,000	($2,409,329)	-11.88%
GRF	200427	Academic Standards	$ 4,335,791	$ 4,018,563	$ 4,460,770	$ 4,460,000	($770)	-0.02%	$ 4,598,628	$ 4,598,000	($628)	-0.01%
GRF	200437	Student Assessment	$ 57,574,632	$ 56,438,876	$ 49,144,127	$ 46,534,000	($2,610,127)	-5.31%	$ 52,051,429	$ 49,441,000	($2,610,429)	-5.02%
GRF	200439	Accountability/Report Cards	$ 6,732,972	$ 7,258,200	$ 6,730,839	$ 6,730,000	($839)	-0.01%	$ 7,266,747	$ 7,266,000	($747)	-0.01%
GRF	200442	Child Care Licensing	$ 2,110,046	$ 2,245,167	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EDU	**Department of Education**											
GRF	200446	Education Management Information System	$ 8,126,320	$ 8,385,758	$ 9,268,675	$ 9,268,000	($675)	-0.01%	$ 9,437,049	$ 9,437,000	($49)	0.00%
GRF	200448	Educator Preparation	$ 4,712,251	$ 3,466,215	$ 13,348,329	$ 14,348,000	$ 999,671	7.49%	$ 13,359,620	$ 14,359,000	$ 999,380	7.48%
GRF	200455	Community Schools and Choice Programs	$ 3,809,124	$ 3,659,834	$ 4,163,267	$ 4,163,000	($267)	-0.01%	$ 4,232,072	$ 4,232,000	($72)	0.00%
GRF	200457	STEM Initiatives	$ 320,000	$ 0	$0	$ 1,000,000	$ 1,000,000	N/A	$0	$ 0	$ 0	N/A
GRF	200465	Education Technology Resources	$ 4,410,739	$ 4,884,730	$ 5,045,383	$ 5,545,000	$ 499,617	9.90%	$ 5,083,563	$ 5,583,000	$ 499,437	9.82%
GRF	200478	Industry-Recognized Credentials High School Students	$ 15,415,810	$ 20,500,000	$ 26,000,000	$ 26,000,000	$ 0	0.00%	$ 26,000,000	$ 26,000,000	$ 0	0.00%
GRF	200488	School Based Health Centers	$0	$0	$ 7,500,000	$ 0	($7,500,000)	-100.00%	$ 7,500,000	$ 0	($7,500,000)	-100.00%
GRF	200489	School Resource Officers	$0	$0	$ 194,051,685	$ 0	($194,051,685)	-100.00%	$ 194,051,685	$ 0	($194,051,685)	-100.00%
GRF	200502	Pupil Transportation	$ 605,178,506	$ 680,629,809	$ 740,088,593	$ 774,089,000	$ 34,000,407	4.59%	$ 794,646,050	$ 823,647,000	$ 29,000,950	3.65%
GRF	200505	School Meal Programs	$ 8,963,500	$ 8,963,500	$ 8,963,500	$ 13,163,000	$ 4,199,500	46.85%	$ 8,963,500	$ 13,163,000	$ 4,199,500	46.85%
GRF	200506	Learning Acceleration	$0	$0	$ 0	$ 0	$ 0	N/A	$ 15,000,000	$ 15,000,000	$ 0	0.00%
GRF	200507	Career-Technical Education Equipment	$0	$0	$ 50,000,000	$ 0	($50,000,000)	-100.00%	$ 50,000,000	$ 0	($50,000,000)	-100.00%
GRF	200511	Auxiliary Services	$ 156,052,027	$ 158,591,274	$ 162,927,159	$ 162,928,000	$ 841	0.00%	$ 166,853,704	$ 166,853,000	($704)	0.00%
GRF	200532	Nonpublic Administrative Cost Reimbursement	$ 70,759,968	$ 71,647,683	$ 73,606,531	$ 73,607,000	$ 469	0.00%	$ 75,380,448	$ 75,381,000	$ 552	0.00%
GRF	200540	Special Education Enhancements	$ 166,803,554	$ 185,850,000	$ 178,850,000	$ 195,850,000	$ 17,000,000	9.51%	$ 179,850,000	$ 196,850,000	$ 17,000,000	9.45%
GRF	200545	Career-Technical Education Enhancements	$ 12,633,678	$ 20,378,445	$ 26,250,892	$ 28,500,000	$ 2,249,108	8.57%	$ 30,325,892	$ 32,575,000	$ 2,249,108	7.42%
GRF	200550	Foundation Funding - All Students	$ 6,957,669,288	$ 7,079,848,712	$ 7,250,550,401	$ 7,879,550,000	$ 628,999,599	8.68%	$ 7,414,797,685	$ 8,198,797,000	$ 783,999,315	10.57%
GRF	200566	Literacy Improvement	$ 1,242,302	$ 1,573,445	$ 115,823,591	$ 74,400,000	($41,423,591)	-35.76%	$ 58,323,591	$ 36,824,000	($21,499,591)	-36.86%
GRF	200572	Adult Education Programs	$ 7,440,279	$ 9,768,750	$ 9,796,802	$ 9,796,000	($802)	-0.01%	$ 9,822,473	$ 9,822,000	($473)	0.00%
GRF	200574	Half-Mill Maintenance Equalization	$ 17,301,055	$ 15,238,834	$ 13,658,554	$ 13,658,000	($554)	0.00%	$ 10,358,052	$ 10,358,000	($52)	0.00%
GRF	200576	Adaptive Sports Program	$ 250,000	$ 250,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	200597	Program and Project Support	$ 3,800,000	$ 3,800,000	$ 0	$ 7,473,000	$ 7,473,000	N/A	$ 0	$ 6,723,000	$ 6,723,000	N/A
GRF	657401	Medicaid in Schools	$ 321,819	$ 312,198	$ 324,529	$ 325,000	$ 471	0.15%	$ 326,459	$ 327,000	$ 541	0.17%
Sub-Total General Revenue Fund			**$ 8,211,630,209**	**$ 8,452,783,863**	**$ 8,997,667,359**	**$ 9,397,082,000**	**$ 399,414,641**	**4.44%**	**$ 9,182,353,905**	**$ 9,748,950,000**	**$ 566,596,095**	**6.17%**
4520	200638	Charges and Reimbursements	$ 507,848	$ 1,000,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	$ 12,227,102	$ 14,239,053	$ 14,386,000	$ 14,386,000	$ 0	0.00%	$ 14,700,000	$ 14,700,000	$ 0	0.00%
5980	200659	Auxiliary Services Reimbursement	$ 542,449	$ 1,300,000	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	$0	$0	$0	$ 50,000,000	$ 50,000,000	N/A	$0	$ 50,000,000	$ 50,000,000	N/A
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	$ 712,510	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	$ 437,236	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EDU	**Department of Education**											
5CV1	200643	Coronavirus Relief - Urban School Districts	$ 798,455	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	$ 10,291,459	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	200650	Coronavirus Relief - Other Education Entities	$ 1,284,250	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5H30	200687	School District Solvency Assistance	$ 0	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5KX0	200691	Ohio School Sponsorship Program	$ 859,793	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 0	0.00%	$ 1,250,000	$ 1,250,000	$ 0	0.00%
5MM0	200677	Child Nutrition Refunds	$ 41,707	$ 550,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
5U20	200685	National Education Statistics	$ 155,128	$ 175,000	$ 180,000	$ 180,000	$ 0	0.00%	$ 185,000	$ 185,000	$ 0	0.00%
5VS0	200604	Foundation Funding - All Students	$ 500,000,000	$ 600,000,000	$ 600,000,000	$ 600,000,000	$ 0	0.00%	$ 600,000,000	$ 600,000,000	$ 0	0.00%
5VU0	200663	School Bus Purchase	$ 6,905,467	$ 47,536,143	$0	$0	$0	N/A	$0	$0	$0	N/A
5YO0	200490	Interscholastic Athletics and Extracurricular Activities	$0	$0	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
5YO0	200491	Public and Nonpublic Education Support	$0	$0	$ 15,000,000	$ 50,000,000	$ 35,000,000	233.33%	$ 15,000,000	$ 50,000,000	$ 35,000,000	233.33%
6200	200615	Educational Improvement Grants	$ 225,885	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 534,989,289**	**$ 668,650,196**	**$ 651,116,000**	**$ 736,116,000**	**$ 85,000,000**	**13.05%**	**$ 651,435,000**	**$ 736,435,000**	**$ 85,000,000**	**13.05%**
1380	200606	Information Technology Development and Support	$ 10,024,421	$ 12,037,746	$ 12,940,577	$ 12,940,577	$ 0	0.00%	$ 13,911,120	$ 13,911,120	$ 0	0.00%
4R70	200695	Indirect Operational Support	$ 7,893,404	$ 8,097,087	$ 8,501,941	$ 8,501,941	$ 0	0.00%	$ 8,927,038	$ 8,927,038	$ 0	0.00%
4V70	200633	Interagency Program Support	$ 5,531,321	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 23,449,146**	**$ 25,134,833**	**$ 26,442,518**	**$ 26,442,518**	**$ 0**	**0.00%**	**$ 27,838,158**	**$ 27,838,158**	**$ 0**	**0.00%**
7017	200602	School Climate Grants	$ 99,639	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
7017	200611	Education Studies	$ 384,663	$ 1,500,000	$ 800,000	$ 1,300,000	$ 500,000	62.50%	$ 800,000	$ 800,000	$ 0	0.00%
7017	200612	Foundation Funding - All Students	$ 1,264,200,000	$ 1,242,500,000	$ 1,263,645,000	$ 1,263,645,000	$ 0	0.00%	$ 1,273,145,000	$ 1,273,145,000	$ 0	0.00%
7017	200614	Accelerate Great Schools	$ 1,500,000	$ 1,500,000	$ 0	$ 1,500,000	$ 1,500,000	N/A	$ 0	$ 1,500,000	$ 1,500,000	N/A
7017	200631	Quality Community and Independent STEM Schools Support	$ 63,907,752	$ 54,000,000	$ 125,000,000	$ 135,000,000	$ 10,000,000	8.00%	$ 125,000,000	$ 135,000,000	$ 10,000,000	8.00%
7017	200684	Community School Facilities	$ 41,999,999	$ 42,000,000	$ 87,055,000	$ 87,055,000	$ 0	0.00%	$ 88,555,000	$ 88,555,000	$ 0	0.00%
Sub-Total State Lottery Fund Group			**$ 1,372,092,053**	**$ 1,341,500,000**	**$ 1,476,500,000**	**$ 1,488,500,000**	**$ 12,000,000**	**0.81%**	**$ 1,487,500,000**	**$ 1,499,000,000**	**$ 11,500,000**	**0.77%**
3670	200607	School Food Services	$ 8,072,739	$ 12,611,321	$ 12,989,661	$ 12,989,661	$ 0	0.00%	$ 13,379,350	$ 13,379,350	$ 0	0.00%
3700	200624	Education of Exceptional Children	$ 1,084,280	$ 2,000,000	$ 1,750,000	$ 1,750,000	$ 0	0.00%	$ 1,750,000	$ 1,750,000	$ 0	0.00%
3AF0	657601	Schools Medicaid Administrative Claims	$ 125,940	$ 295,500	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
3AN0	200671	School Improvement Grants	$ 6,761,034	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3C50	200661	Early Childhood Education	$ 13,243,537	$ 14,026,864	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EDU	**Department of Education**											
3EH0	200620	Migrant Education	$ 1,695,893	$ 2,700,000	$ 2,700,000	$ 2,700,000	$ 0	0.00%	$ 2,700,000	$ 2,700,000	$ 0	0.00%
3EJ0	200622	Homeless Children Education	$ 2,499,031	$ 3,600,000	$ 3,600,000	$ 3,600,000	$ 0	0.00%	$ 3,600,000	$ 3,600,000	$ 0	0.00%
3FE0	200669	Striving Readers	$ 1,581,128	$ 400,000	$0	$0	$0	N/A	$0	$0	$0	N/A
3GE0	200674	Summer Food Service Program	$ 37,122,119	$ 30,000,000	$ 30,000,000	$ 30,000,000	$ 0	0.00%	$ 30,000,000	$ 30,000,000	$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	$ 3,703,160	$ 5,145,074	$ 5,145,074	$ 5,145,074	$ 0	0.00%	$ 5,145,074	$ 5,145,074	$ 0	0.00%
3HF0	200649	Federal Education Grants	$ 4,987,613	$ 7,189,313	$ 6,831,327	$ 6,831,327	$ 0	0.00%	$ 6,831,327	$ 6,831,327	$ 0	0.00%
3HI0	200634	Student Support and Academic Enrichment	$ 38,489,271	$ 40,042,720	$ 45,000,000	$ 45,000,000	$ 0	0.00%	$ 48,000,000	$ 48,000,000	$ 0	0.00%
3HL0	200678	Comprehensive Literacy State Development Program	$ 8,859,329	$ 14,630,000	$ 14,630,000	$ 14,630,000	$ 0	0.00%	$ 14,630,000	$ 14,630,000	$ 0	0.00%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	$ 3,506,581	$ 2,493,419	$0	$0	$0	N/A	$0	$0	$0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU	$ 24,848,541	$ 41,542,479	$0	$0	$0	N/A	$0	$0	$0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	$ 55,331,436	$ 254,755,326	$0	$0	$0	N/A	$0	$0	$0	N/A
3HS0	200640	Federal Coronavirus School Relief	$ 1,689,636,603	$ 2,972,856,411	$ 1,800,000,000	$ 1,800,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	$ 2,902,005	$ 26,228,386	$0	$0	$0	N/A	$0	$0	$0	N/A
3IA0	200657	ARP - Students with Disabilities	$ 25,541,662	$ 73,687,873	$0	$0	$0	N/A	$0	$0	$0	N/A
3L60	200617	Federal School Lunch	$ 851,888,218	$ 430,837,000	$ 443,762,110	$ 443,762,110	$ 0	0.00%	$ 457,074,973	$ 457,074,973	$ 0	0.00%
3L70	200618	Federal School Breakfast	$ 238,343,100	$ 163,350,081	$ 168,250,583	$ 168,250,583	$ 0	0.00%	$ 173,298,101	$ 173,298,101	$ 0	0.00%
3L80	200619	Child/Adult Food Programs	$ 94,379,225	$ 113,328,580	$ 114,461,866	$ 114,461,866	$ 0	0.00%	$ 115,606,485	$ 115,606,485	$ 0	0.00%
3L90	200621	Career-Technical Education Basic Grant	$ 45,810,520	$ 46,119,925	$ 52,500,000	$ 52,500,000	$ 0	0.00%	$ 54,500,000	$ 54,500,000	$ 0	0.00%
3M00	200623	ESEA Title 1A	$ 599,829,209	$ 600,005,293	$ 600,000,000	$ 600,000,000	$ 0	0.00%	$ 600,000,000	$ 600,000,000	$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	$ 469,724,756	$ 500,289,397	$ 510,000,000	$ 510,000,000	$ 0	0.00%	$ 520,000,000	$ 520,000,000	$ 0	0.00%
3T40	200613	Public Charter Schools	$ 3,198,552	$ 4,500,000	$ 2,300,000	$ 2,300,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3Y20	200688	21st Century Community Learning Centers	$ 42,671,033	$ 43,000,000	$ 45,000,000	$ 45,000,000	$ 0	0.00%	$ 47,000,000	$ 47,000,000	$ 0	0.00%
3Y60	200635	Improving Teacher Quality	$ 69,409,136	$ 77,000,000	$ 77,000,000	$ 77,000,000	$ 0	0.00%	$ 77,000,000	$ 77,000,000	$ 0	0.00%
3Y70	200689	English Language Acquisition	$ 10,290,426	$ 11,000,000	$ 11,500,000	$ 11,500,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
3Y80	200639	Rural and Low Income Technical Assistance	$ 2,373,297	$ 3,600,000	$ 3,600,000	$ 3,600,000	$ 0	0.00%	$ 3,600,000	$ 3,600,000	$ 0	0.00%
3Z20	200690	State Assessments	$ 6,095,552	$ 12,000,000	$ 11,500,000	$ 11,500,000	$ 0	0.00%	$ 11,500,000	$ 11,500,000	$ 0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	$ 12,950,972	$ 26,900,000	$ 15,900,000	$ 15,900,000	$ 0	0.00%	$ 15,900,000	$ 15,900,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 4,376,955,896**	**$ 5,536,134,962**	**$ 3,978,670,621**	**$ 3,978,670,621**	**$ 0**	**0.00%**	**$ 2,213,765,310**	**$ 2,213,765,310**	**$ 0**	**0.00%**
Department of Education Total			**$ 14,519,116,594**	**$ 16,024,203,854**	**$ 15,130,396,498**	**$ 15,626,811,139**	**$ 496,414,641**	**3.28%**	**$ 13,562,892,373**	**$ 14,225,988,468**	**$ 663,096,095**	**4.89%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ELC	**Ohio Elections Commission**											
GRF	051321	Operating Expenses	$ 398,454	$ 404,044	$ 415,500	$ 415,000	($500)	-0.12%	$ 432,000	$ 432,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 398,454**	**$ 404,044**	**$ 415,500**	**$ 415,000**	**($500)**	**-0.12%**	**$ 432,000**	**$ 432,000**	**$ 0**	**0.00%**
4P20	051601	Operating Support	$ 233,135	$ 227,720	$ 210,000	$ 210,000	$ 0	0.00%	$ 210,000	$ 210,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 233,135**	**$ 227,720**	**$ 210,000**	**$ 210,000**	**$ 0**	**0.00%**	**$ 210,000**	**$ 210,000**	**$ 0**	**0.00%**
Ohio Elections Commission Total			**$ 631,589**	**$ 631,764**	**$ 625,500**	**$ 625,000**	**($500)**	**-0.08%**	**$ 642,000**	**$ 642,000**	**$ 0**	**0.00%**
FUN	**State Board of Embalmers and Funeral Directors**											
GRF	881500	Indigent Burial and Cremation Support	$ 674,339	$ 1,000,000	$ 1,000,000	$ 0	($1,000,000)	-100.00%	$ 1,000,000	$ 0	($1,000,000)	-100.00%
Sub-Total General Revenue Fund			**$ 674,339**	**$ 1,000,000**	**$ 1,000,000**	**$ 0**	**($1,000,000)**	**-100.00%**	**$ 1,000,000**	**$ 0**	**($1,000,000)**	**-100.00%**
4K90	881609	Operating Expenses	$ 1,124,224	$ 1,200,372	$ 1,272,500	$ 1,444,500	$ 172,000	13.52%	$ 1,274,764	$ 1,446,764	$ 172,000	13.49%
Sub-Total Dedicated Purpose Fund Group			**$ 1,124,224**	**$ 1,200,372**	**$ 1,272,500**	**$ 1,444,500**	**$ 172,000**	**13.52%**	**$ 1,274,764**	**$ 1,446,764**	**$ 172,000**	**13.49%**
State Board of Embalmers and Funeral Directors Total			**$ 1,798,563**	**$ 2,200,372**	**$ 2,272,500**	**$ 1,444,500**	**($828,000)**	**-36.44%**	**$ 2,274,764**	**$ 1,446,764**	**($828,000)**	**-36.40%**
PAY	**Employee Benefits Funds**											
1240	995673	Payroll Deductions	$ 862,668,887	$ 874,490,874	$ 900,725,600	$ 900,725,600	$ 0	0.00%	$ 927,747,368	$ 927,747,368	$ 0	0.00%
8060	995666	Accrued Leave Fund	$ 109,684,228	$ 93,990,898	$ 125,489,317	$ 125,489,317	$ 0	0.00%	$ 129,253,996	$ 129,253,996	$ 0	0.00%
8070	995667	Disability Fund	$ 25,138,847	$ 26,225,104	$ 26,672,965	$ 26,672,965	$ 0	0.00%	$ 27,471,726	$ 27,471,726	$ 0	0.00%
8080	995668	State Employee Health Benefit Fund	$ 894,223,619	$ 1,023,563,551	$ 1,008,347,532	$ 1,008,347,532	$ 0	0.00%	$ 1,008,157,697	$ 1,008,157,697	$ 0	0.00%
8090	995669	Dependent Care Spending Account	$ 2,514,679	$ 4,477,000	$ 4,483,500	$ 4,483,500	$ 0	0.00%	$ 4,483,500	$ 4,483,500	$ 0	0.00%
8100	995670	Life Insurance Investment Fund	$ 2,013,820	$ 2,118,913	$ 2,123,113	$ 2,123,113	$ 0	0.00%	$ 2,123,113	$ 2,123,113	$ 0	0.00%
8110	995671	Parental Leave Benefit Fund	$ 4,494,514	$ 4,565,921	$ 12,362,119	$ 12,362,119	$ 0	0.00%	$ 14,147,759	$ 14,147,759	$ 0	0.00%
8130	995672	Health Care Spending Account	$ 13,753,718	$ 14,798,897	$ 14,904,666	$ 14,904,666	$ 0	0.00%	$ 14,904,666	$ 14,904,666	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 1,914,492,310**	**$ 2,044,231,158**	**$ 2,095,108,812**	**$ 2,095,108,812**	**$ 0**	**0.00%**	**$ 2,128,289,825**	**$ 2,128,289,825**	**$ 0**	**0.00%**
Employee Benefits Funds Total			**$ 1,914,492,310**	**$ 2,044,231,158**	**$ 2,095,108,812**	**$ 2,095,108,812**	**$ 0**	**0.00%**	**$ 2,128,289,825**	**$ 2,128,289,825**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ERB State Employment Relations Board												
GRF	125321	Operating Expenses	$ 3,992,713	$ 4,340,463	$ 4,421,423	$ 4,421,000	($423)	-0.01%	$ 4,466,029	$ 4,466,000	($29)	0.00%
Sub-Total General Revenue Fund			**$ 3,992,713**	**$ 4,340,463**	**$ 4,421,423**	**$ 4,421,000**	**($423)**	**-0.01%**	**$ 4,466,029**	**$ 4,466,000**	**($29)**	**0.00%**
5720	125603	Training and Publications	$ 41,484	$ 243,160	$ 334,128	$ 334,128	$ 0	0.00%	$ 162,149	$ 162,149	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 41,484**	**$ 243,160**	**$ 334,128**	**$ 334,128**	**$ 0**	**0.00%**	**$ 162,149**	**$ 162,149**	**$ 0**	**0.00%**
State Employment Relations Board Total			**$ 4,034,197**	**$ 4,583,623**	**$ 4,755,551**	**$ 4,755,128**	**($423)**	**-0.01%**	**$ 4,628,178**	**$ 4,628,149**	**($29)**	**0.00%**
ENG State Board of Engineers and Surveyors												
4K90	892609	Operating Expenses	$ 1,113,152	$ 1,343,753	$ 1,233,994	$ 1,233,994	$ 0	0.00%	$ 1,281,904	$ 1,281,904	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,113,152**	**$ 1,343,753**	**$ 1,233,994**	**$ 1,233,994**	**$ 0**	**0.00%**	**$ 1,281,904**	**$ 1,281,904**	**$ 0**	**0.00%**
State Board of Engineers and Surveyors Total			**$ 1,113,152**	**$ 1,343,753**	**$ 1,233,994**	**$ 1,233,994**	**$ 0**	**0.00%**	**$ 1,281,904**	**$ 1,281,904**	**$ 0**	**0.00%**
EPA Environmental Protection Agency												
GRF	715404	Recycling Projects	$ 60,000	$ 10,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	715502	Auto Emissions E-Check Program	$ 9,923,506	$ 9,125,482	$ 13,864,712	$ 13,865,000	$ 288	0.00%	$ 13,907,712	$ 13,908,000	$ 288	0.00%
Sub-Total General Revenue Fund			**$ 9,983,506**	**$ 9,135,482**	**$ 13,864,712**	**$ 13,865,000**	**$ 288**	**0.00%**	**$ 13,907,712**	**$ 13,908,000**	**$ 288**	**0.00%**
4D50	715618	Recycled State Materials	$ 260	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
4J00	715638	Underground Injection Control	$ 276,308	$ 464,794	$ 485,800	$ 485,800	$ 0	0.00%	$ 485,800	$ 485,800	$ 0	0.00%
4K20	715648	Clean Air - Non Title V	$ 4,533,179	$ 5,317,000	$ 5,086,300	$ 5,086,300	$ 0	0.00%	$ 5,086,300	$ 5,086,300	$ 0	0.00%
4K30	715649	Solid Waste	$ 14,264,701	$ 17,092,266	$ 16,711,135	$ 16,711,135	$ 0	0.00%	$ 16,698,529	$ 16,698,529	$ 0	0.00%
4K40	715650	Surface Water Protection	$ 7,940,839	$ 11,565,000	$ 11,541,000	$ 11,541,000	$ 0	0.00%	$ 12,966,000	$ 12,966,000	$ 0	0.00%
4K50	715651	Drinking Water Protection	$ 5,891,478	$ 8,429,640	$ 7,709,664	$ 7,709,664	$ 0	0.00%	$ 7,992,257	$ 7,992,257	$ 0	0.00%
4P50	715654	Cozart Landfill	$ 6,550	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
4R50	715656	Scrap Tire Management	$ 2,190,419	$ 3,570,259	$ 3,431,065	$ 3,431,065	$ 0	0.00%	$ 3,470,616	$ 3,470,616	$ 0	0.00%
4R90	715658	Voluntary Action Program	$ 847,907	$ 1,089,245	$ 1,143,598	$ 1,143,598	$ 0	0.00%	$ 1,143,598	$ 1,143,598	$ 0	0.00%
4T30	715659	Clean Air - Title V Permit Program	$ 9,676,754	$ 10,284,000	$ 10,448,228	$ 10,448,228	$ 0	0.00%	$ 10,377,528	$ 10,377,528	$ 0	0.00%
5000	715608	Immediate Removal Special Account	$ 756,843	$ 722,000	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EPA	**Environmental Protection Agency**											
5030	715621	Hazardous Waste Facility Management	$ 3,151,382	$ 5,125,120	$ 4,877,120	$ 4,877,120	$ 0	0.00%	$ 4,877,120	$ 4,877,120	$ 0	0.00%
5050	715623	Hazardous Waste Cleanup	$ 8,558,513	$ 12,115,540	$ 10,769,788	$ 10,769,788	$ 0	0.00%	$ 10,769,788	$ 10,769,788	$ 0	0.00%
5050	715698	Response and Investigations	$ 3,117,475	$ 2,461,200	$ 3,715,000	$ 3,715,000	$ 0	0.00%	$ 3,710,000	$ 3,710,000	$ 0	0.00%
5320	715646	Recycling and Litter Control	$ 3,687,984	$ 4,598,000	$ 8,478,000	$ 8,478,000	$ 0	0.00%	$ 8,508,000	$ 8,508,000	$ 0	0.00%
5410	715670	Site Specific Cleanup	$ 3,797,013	$ 1,271,192	$ 1,271,193	$ 1,271,193	$ 0	0.00%	$ 1,271,192	$ 1,271,192	$ 0	0.00%
5420	715671	Risk Management Reporting	$ 164,009	$ 210,000	$ 216,300	$ 216,300	$ 0	0.00%	$ 220,470	$ 220,470	$ 0	0.00%
5860	715637	Scrap Tire Market Development	$ 305,838	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5BC0	715622	Local Air Pollution Control	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 0	0.00%	$ 2,100,000	$ 2,100,000	$ 0	0.00%
5BC0	715624	Surface Water	$ 6,606,599	$ 6,606,600	$ 6,606,600	$ 6,606,600	$ 0	0.00%	$ 6,606,600	$ 6,606,600	$ 0	0.00%
5BC0	715672	Air Pollution Control	$ 8,632,292	$ 8,647,800	$ 8,910,000	$ 8,910,000	$ 0	0.00%	$ 8,910,000	$ 8,910,000	$ 0	0.00%
5BC0	715673	Drinking and Ground Water	$ 4,360,569	$ 3,769,815	$ 3,700,000	$ 3,700,000	$ 0	0.00%	$ 3,700,000	$ 3,700,000	$ 0	0.00%
5BC0	715676	Assistance and Prevention	$ 1,819,703	$ 2,031,838	$ 2,082,000	$ 2,082,000	$ 0	0.00%	$ 2,093,000	$ 2,093,000	$ 0	0.00%
5BC0	715677	Laboratory	$ 3,403,136	$ 3,576,968	$ 3,684,000	$ 3,684,000	$ 0	0.00%	$ 3,684,000	$ 3,684,000	$ 0	0.00%
5BC0	715678	Corrective Actions	$ 1,175,787	$ 1,176,000	$ 1,211,000	$ 1,211,000	$ 0	0.00%	$ 1,211,000	$ 1,211,000	$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	$ 433,230	$ 450,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
5BC0	715692	Administration	$ 15,796,145	$ 16,578,517	$ 17,000,000	$ 17,000,000	$ 0	0.00%	$ 17,000,000	$ 17,000,000	$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	$ 438,547	$ 801,220	$ 875,000	$ 875,000	$ 0	0.00%	$ 875,000	$ 875,000	$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	$ 0	$ 225,000	$ 101,000	$ 101,000	$ 0	0.00%	$ 101,000	$ 101,000	$ 0	0.00%
5BY0	715681	Auto Emissions Test	$ 1,692,737	$ 2,694,820	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	715600	Coronavirus Relief - EPA	$ 500,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5H40	715664	Groundwater Support	$ 331,978	$ 393,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5PZ0	715696	Drinking Water Loan Fee	$ 1,512,558	$ 2,724,598	$ 3,950,988	$ 3,950,988	$ 0	0.00%	$ 4,021,500	$ 4,021,500	$ 0	0.00%
5VA0	715601	Marsh Restoration	$ 253,166	$ 9,256,277	$0	$0	$0	N/A	$0	$0	$0	N/A
5Y30	715685	Surface Water Improvement	$ 143,490	$ 500,000	$ 520,000	$ 520,000	$ 0	0.00%	$ 520,000	$ 520,000	$ 0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	$0	$0	$ 500,000	$ 500,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
6440	715631	Emergency Response Radiological Safety	$ 180,508	$ 332,287	$ 332,287	$ 332,287	$ 0	0.00%	$ 332,287	$ 332,287	$ 0	0.00%
6760	715642	Water Pollution Control Loan Administration	$ 4,568,634	$ 5,553,244	$ 5,778,100	$ 5,778,100	$ 0	0.00%	$ 5,830,000	$ 5,830,000	$ 0	0.00%
6760	715699	Water Quality Administration	$ 4,100,000	$ 4,223,000	$ 4,223,000	$ 4,223,000	$ 0	0.00%	$ 4,223,000	$ 4,223,000	$ 0	0.00%
6780	715635	Air Toxic Release	$ 17,914	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
6790	715636	Emergency Planning	$ 2,811,987	$ 2,875,099	$ 2,981,352	$ 2,981,352	$ 0	0.00%	$ 3,018,540	$ 3,018,540	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
EPA	**Environmental Protection Agency**											
6960	715643	Air Pollution Control Administration	$ 708,104	$ 1,002,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
6990	715644	Water Pollution Control Administration	$ 89,605	$ 300,000	$ 310,000	$ 310,000	$ 0	0.00%	$ 310,000	$ 310,000	$ 0	0.00%
6A10	715645	Environmental Education	$ 459,004	$ 300,000	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
6H20	715695	H2Ohio	$ 10,304,918	$ 10,000,000	$ 31,350,000	$ 31,350,000	$ 0	0.00%	$ 31,350,000	$ 31,350,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 141,608,062**	**$ 171,493,339**	**$ 185,309,518**	**$ 185,309,518**	**$ 0**	**0.00%**	**$ 187,673,125**	**$ 187,673,125**	**$ 0**	**0.00%**
1990	715602	Laboratory Services	$ 81,425	$ 533,000	$ 533,000	$ 533,000	$ 0	0.00%	$ 533,000	$ 533,000	$ 0	0.00%
2190	715604	Central Support Indirect	$ 7,052,872	$ 10,278,347	$ 10,294,764	$ 10,294,764	$ 0	0.00%	$ 10,294,764	$ 10,294,764	$ 0	0.00%
4A10	715640	Operating Expenses	$ 604,152	$ 1,443,000	$ 1,008,000	$ 1,008,000	$ 0	0.00%	$ 1,008,000	$ 1,008,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 7,738,449**	**$ 12,254,347**	**$ 11,835,764**	**$ 11,835,764**	**$ 0**	**0.00%**	**$ 11,835,764**	**$ 11,835,764**	**$ 0**	**0.00%**
3530	715612	Public Water Supply	$ 3,596,288	$ 2,858,005	$ 2,998,150	$ 2,998,150	$ 0	0.00%	$ 2,998,150	$ 2,998,150	$ 0	0.00%
3570	715619	Air Pollution Control - Federal	$ 5,519,998	$ 6,866,547	$ 7,019,706	$ 7,019,706	$ 0	0.00%	$ 7,059,570	$ 7,059,570	$ 0	0.00%
3620	715605	Underground Injection Control - Federal	$ 188,606	$ 174,341	$ 180,815	$ 180,815	$ 0	0.00%	$ 181,818	$ 181,818	$ 0	0.00%
3BU0	715684	Water Quality Protection	$ 12,589,515	$ 20,431,799	$ 34,064,930	$ 34,064,930	$ 0	0.00%	$ 34,345,960	$ 34,345,960	$ 0	0.00%
3CS0	715688	Federal NRD Settlements	$ 67,359	$ 422,515	$ 201,000	$ 201,000	$ 0	0.00%	$ 201,000	$ 201,000	$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	$ 8,180,543	$ 9,012,957	$ 9,859,094	$ 9,859,094	$ 0	0.00%	$ 10,056,289	$ 10,056,289	$ 0	0.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	$ 9,719,479	$ 8,447,973	$ 3,085,000	$ 3,085,000	$ 0	0.00%	$ 3,095,000	$ 3,095,000	$ 0	0.00%
3T30	715669	Drinking Water State Revolving Fund	$ 2,189,423	$ 3,148,130	$ 3,155,035	$ 3,155,035	$ 0	0.00%	$ 3,255,035	$ 3,255,035	$ 0	0.00%
3V70	715606	Agencywide Grants	$ 874,005	$ 900,000	$ 940,000	$ 940,000	$ 0	0.00%	$ 940,000	$ 940,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 42,925,216**	**$ 52,262,267**	**$ 61,503,730**	**$ 61,503,730**	**$ 0**	**0.00%**	**$ 62,132,822**	**$ 62,132,822**	**$ 0**	**0.00%**
Environmental Protection Agency Total			**$ 202,255,234**	**$ 245,145,435**	**$ 272,513,724**	**$ 272,514,012**	**$ 288**	**0.00%**	**$ 275,549,423**	**$ 275,549,711**	**$ 288**	**0.00%**
EBR	**Environmental Review Appeals Commission**											
GRF	172321	Operating Expenses	$ 655,915	$ 660,756	$ 693,800	$ 694,000	$ 200	0.03%	$ 728,500	$ 701,000	($27,500)	-3.77%
Sub-Total General Revenue Fund			**$ 655,915**	**$ 660,756**	**$ 693,800**	**$ 694,000**	**$ 200**	**0.03%**	**$ 728,500**	**$ 701,000**	**($27,500)**	**-3.77%**
Environmental Review Appeals Commission Total			**$ 655,915**	**$ 660,756**	**$ 693,800**	**$ 694,000**	**$ 200**	**0.03%**	**$ 728,500**	**$ 701,000**	**($27,500)**	**-3.77%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
ETH	**Ethics Commission**											
GRF	146321	Operating Expenses	$ 1,733,095	$ 2,191,365	$ 2,288,900	$ 2,289,000	$ 100	0.00%	$ 2,305,100	$ 2,305,000	($100)	0.00%
Sub-Total General Revenue Fund			**$ 1,733,095**	**$ 2,191,365**	**$ 2,288,900**	**$ 2,289,000**	**$ 100**	**0.00%**	**$ 2,305,100**	**$ 2,305,000**	**($100)**	**0.00%**
4M60	146601	Operating Support	$ 580,648	$ 658,340	$ 515,100	$ 515,100	$ 0	0.00%	$ 515,100	$ 515,100	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 580,648**	**$ 658,340**	**$ 515,100**	**$ 515,100**	**$ 0**	**0.00%**	**$ 515,100**	**$ 515,100**	**$ 0**	**0.00%**
Ethics Commission Total			**$ 2,313,743**	**$ 2,849,705**	**$ 2,804,000**	**$ 2,804,100**	**$ 100**	**0.00%**	**$ 2,820,200**	**$ 2,820,100**	**($100)**	**0.00%**
EXP	**Expositions Commission**											
GRF	723403	Junior Fair Subsidy	$ 350,643	$ 363,750	$ 380,000	$ 380,000	$ 0	0.00%	$ 380,000	$ 380,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 350,643**	**$ 363,750**	**$ 380,000**	**$ 380,000**	**$ 0**	**0.00%**	**$ 380,000**	**$ 380,000**	**$ 0**	**0.00%**
4N20	723602	Ohio State Fair Harness Racing	$ 287,405	$ 325,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%
5060	723601	Operating Expenses	$ 7,109,403	$ 15,953,148	$ 16,515,000	$ 16,515,000	$ 0	0.00%	$ 16,626,000	$ 16,626,000	$ 0	0.00%
5060	723604	Grounds Maintenance and Repairs	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	$ 2,641,284	$ 52,358,716	$0	$0	$0	N/A	$0	$0	$0	N/A
5ZN0	723605	EXPO 2050	$0	$0	$ 95,000,000	$ 95,000,000	$ 0	0.00%	$ 95,000,000	$ 95,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 10,338,093**	**$ 68,936,864**	**$ 112,165,000**	**$ 112,165,000**	**$ 0**	**0.00%**	**$ 112,276,000**	**$ 112,276,000**	**$ 0**	**0.00%**
Expositions Commission Total			**$ 10,688,736**	**$ 69,300,614**	**$ 112,545,000**	**$ 112,545,000**	**$ 0**	**0.00%**	**$ 112,656,000**	**$ 112,656,000**	**$ 0**	**0.00%**
FCC	**Ohio Facilities Construction Commission**											
GRF	230321	Operating Expenses	$ 5,735,027	$ 6,981,723	$ 11,626,827	$ 11,626,000	($827)	-0.01%	$ 12,098,168	$ 12,098,000	($168)	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	$ 27,553,710	$ 28,720,000	$ 31,000,000	$ 31,000,000	$ 0	0.00%	$ 31,000,000	$ 31,000,000	$ 0	0.00%
GRF	230458	State Construction Management Services	$ 1,395,469	$ 1,996,209	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	230500	Program and Project Support	$ 0	$ 0	$0	$ 125,000	$ 125,000	N/A	$0	$ 0	$ 0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	$ 417,931,002	$ 390,000,000	$ 370,000,000	$ 370,000,000	$ 0	0.00%	$ 297,000,000	$ 297,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 452,615,208**	**$ 427,697,932**	**$ 412,626,827**	**$ 412,751,000**	**$ 124,173**	**0.03%**	**$ 340,098,168**	**$ 340,098,000**	**($168)**	**0.00%**
5AG1	230653	Accelerated School Assistance Program	$0	$0	$0	$ 33,000,000	$ 33,000,000	N/A	$0	$ 0	$ 0	N/A
5CV3	230650	ARPA School Security	$ 0	$ 212,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
FCC	**Ohio Facilities Construction Commission**											
5CV3	230652	Career-Technical Construction Program	$0	$0	$0	$ 200,000,000	$ 200,000,000	N/A	$0	$ 0	$ 0	N/A
5ZJ0	230651	Career-Technical Construction Program	$0	$0	$ 200,000,000	$ 0	($200,000,000)	-100.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 0**	**$ 212,000,000**	**$ 200,000,000**	**$ 233,000,000**	**$ 33,000,000**	**16.50%**	**$ 0**	**$ 0**	**$ 0**	**N/A**
1310	230639	State Construction Management Operations	$ 5,578,876	$ 8,748,901	$ 8,129,013	$ 8,129,013	$ 0	0.00%	$ 8,305,828	$ 8,305,828	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 5,578,876**	**$ 8,748,901**	**$ 8,129,013**	**$ 8,129,013**	**$ 0**	**0.00%**	**$ 8,305,828**	**$ 8,305,828**	**$ 0**	**0.00%**
Ohio Facilities Construction Commission Total			**$ 458,194,084**	**$ 648,446,833**	**$ 620,755,840**	**$ 653,880,013**	**$ 33,124,173**	**5.34%**	**$ 348,403,996**	**$ 348,403,828**	**($168)**	**0.00%**
GOV	**Office of the Governor**											
GRF	040321	Operating Expenses	$ 2,874,033	$ 3,095,179	$ 3,218,986	$ 3,219,000	$ 14	0.00%	$ 3,218,986	$ 3,219,000	$ 14	0.00%
Sub-Total General Revenue Fund			**$ 2,874,033**	**$ 3,095,179**	**$ 3,218,986**	**$ 3,219,000**	**$ 14**	**0.00%**	**$ 3,218,986**	**$ 3,219,000**	**$ 14**	**0.00%**
5AK0	040607	Government Relations	$ 779,505	$ 637,306	$ 662,798	$ 662,798	$ 0	0.00%	$ 662,798	$ 662,798	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 779,505**	**$ 637,306**	**$ 662,798**	**$ 662,798**	**$ 0**	**0.00%**	**$ 662,798**	**$ 662,798**	**$ 0**	**0.00%**
Office of the Governor Total			**$ 3,653,538**	**$ 3,732,485**	**$ 3,881,784**	**$ 3,881,798**	**$ 14**	**0.00%**	**$ 3,881,784**	**$ 3,881,798**	**$ 14**	**0.00%**
DOH	**Department of Health**											
GRF	440413	Local Health Department Support	$ 2,379,808	$ 2,379,808	$ 2,379,808	$ 2,379,000	($808)	-0.03%	$ 2,379,808	$ 2,379,000	($808)	-0.03%
GRF	440416	Mothers and Children Safety Net Services	$ 3,673,103	$ 4,374,231	$ 4,588,568	$ 4,505,000	($83,568)	-1.82%	$ 4,813,408	$ 4,640,000	($173,408)	-3.60%
GRF	440431	Free Clinic Safety Net Services	$ 855,311	$ 1,500,000	$ 1,500,000	$ 1,750,000	$ 250,000	16.67%	$ 1,500,000	$ 1,750,000	$ 250,000	16.67%
GRF	440438	Breast and Cervical Cancer Screening	$ 1,249,605	$ 1,131,479	$ 1,186,921	$ 1,165,000	($21,921)	-1.85%	$ 1,245,080	$ 1,200,000	($45,080)	-3.62%
GRF	440444	AIDS Prevention	$ 4,287,041	$ 3,506,791	$ 3,678,624	$ 3,611,000	($67,624)	-1.84%	$ 3,858,877	$ 3,720,000	($138,877)	-3.60%
GRF	440451	Public Health Laboratory	$ 3,701,580	$ 3,748,343	$ 9,924,202	$ 3,800,000	($6,124,202)	-61.71%	$ 9,927,136	$ 3,800,000	($6,127,136)	-61.72%
GRF	440452	Child and Family Health Services Match	$ 589,442	$ 605,097	$ 634,747	$ 623,000	($11,747)	-1.85%	$ 665,850	$ 641,000	($24,850)	-3.73%
GRF	440453	Health Care Quality Assurance	$ 6,324,826	$ 6,239,954	$ 6,545,712	$ 6,427,000	($118,712)	-1.81%	$ 6,866,452	$ 6,619,000	($247,452)	-3.60%
GRF	440454	Environmental Health/Radiation Protection	$ 3,667,188	$ 3,992,974	$ 4,494,630	$ 4,500,000	$ 5,370	0.12%	$ 4,711,873	$ 4,500,000	($211,873)	-4.50%
GRF	440459	Help Me Grow	$ 33,992,340	$ 41,393,299	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	$ 2,049,913	$ 2,686,688	$ 2,686,688	$ 2,686,000	($688)	-0.03%	$ 2,686,688	$ 2,686,000	($688)	-0.03%
GRF	440472	Alcohol Testing	$ 1,222,749	$ 1,238,725	$ 1,707,149	$ 1,707,000	($149)	-0.01%	$ 1,841,386	$ 1,841,000	($386)	-0.02%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DOH	**Department of Health**											
GRF	440474	Infant Vitality	$ 13,194,943	$ 12,188,466	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	440477	Emergency Preparation and Response	$ 1,655,803	$ 1,451,846	$ 2,922,986	$ 2,922,000	($986)	-0.03%	$ 2,997,612	$ 2,997,000	($612)	-0.02%
GRF	440481	Lupus Awareness	$ 192,481	$ 210,000	$ 210,000	$ 250,000	$ 40,000	19.05%	$ 210,000	$ 250,000	$ 40,000	19.05%
GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	$ 11,182,962	$ 7,976,045	$ 16,373,121	$ 10,500,000	($5,873,121)	-35.87%	$ 16,643,768	$ 10,000,000	($6,643,768)	-39.92%
GRF	440483	Infectious Disease Prevention and Control	$ 4,558,188	$ 4,597,497	$ 5,981,142	$ 5,981,000	($142)	0.00%	$ 6,244,911	$ 6,244,000	($911)	-0.01%
GRF	440484	Public Health Technology Innovation	$ 1,213,481	$ 1,313,760	$ 1,378,134	$ 1,353,000	($25,134)	-1.82%	$ 1,445,663	$ 1,393,000	($52,663)	-3.64%
GRF	440485	Health Program Support	$ 106,764	$ 143,236	$ 125,000	$ 13,625,000	$ 13,500,000	10,800.00%	$ 125,000	$ 13,625,000	$ 13,500,000	10,800.00%
GRF	440492	Centralized Warehouse Operations and Support	$0	$0	$ 2,685,000	$ 0	($2,685,000)	-100.00%	$ 2,685,000	$ 0	($2,685,000)	-100.00%
GRF	440493	Evidence-based Community Health Interventions	$0	$0	$ 20,000,000	$ 0	($20,000,000)	-100.00%	$ 20,000,000	$ 0	($20,000,000)	-100.00%
GRF	440505	Children and Youth with Special Health Care Needs	$ 11,775,382	$ 11,762,451	$ 12,338,811	$ 12,115,000	($223,811)	-1.81%	$ 12,943,413	$ 12,478,000	($465,413)	-3.60%
GRF	440507	Targeted Healthcare Services - Over 21	$ 988,272	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
GRF	440527	Lead Abatement	$ 4,477,997	$ 6,500,000	$ 10,818,500	$ 6,500,000	($4,318,500)	-39.92%	$ 11,652,607	$ 6,500,000	($5,152,607)	-44.22%
GRF	440529	Harm Reduction	$ 100,000	$ 50,000	$ 50,000	$ 0	($50,000)	-100.00%	$ 50,000	$ 0	($50,000)	-100.00%
GRF	440530	Lead-Safe Home Fund Program	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
GRF	440672	Youth Homelessness	$ 3,241,509	$ 3,403,117	$ 3,569,870	$ 3,505,000	($64,870)	-1.82%	$ 3,744,794	$ 3,610,000	($134,794)	-3.60%
GRF	654453	Medicaid – State Health Program Support	$ 4,418,349	$ 4,372,956	$ 4,587,231	$ 4,504,000	($83,231)	-1.81%	$ 4,812,005	$ 4,639,000	($173,005)	-3.60%
Sub-Total General Revenue Fund			**$ 122,099,036**	**$ 129,766,763**	**$ 123,366,844**	**$ 97,408,000**	**($25,958,844)**	**-21.04%**	**$ 127,051,331**	**$ 98,512,000**	**($28,539,331)**	**-22.46%**
4T40	440603	Child Highway Safety	$ 147,744	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
Sub-Total Highway Safety Fund Group			**$ 147,744**	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**	**$ 200,000**	**$ 200,000**	**$ 0**	**0.00%**
4700	440647	Fee Supported Programs	$ 24,402,013	$ 29,671,074	$ 31,124,957	$ 31,124,957	$ 0	0.00%	$ 32,650,080	$ 32,650,080	$ 0	0.00%
4710	440619	Certificate of Need	$ 612,971	$ 897,477	$ 550,000	$ 550,000	$ 0	0.00%	$ 550,000	$ 550,000	$ 0	0.00%
4730	440622	Lab Operating Expenses	$ 6,679,425	$ 8,986,199	$ 8,986,199	$ 8,986,199	$ 0	0.00%	$ 8,986,199	$ 8,986,199	$ 0	0.00%
4770	440627	Children and Youth with Special Health Care Needs Audit	$ 1,991,062	$ 5,033,264	$ 5,033,264	$ 5,033,264	$ 0	0.00%	$ 5,033,264	$ 5,033,264	$ 0	0.00%
4D60	440608	Genetics Services	$ 2,535,940	$ 3,316,583	$ 3,316,583	$ 3,316,583	$ 0	0.00%	$ 3,316,583	$ 3,316,583	$ 0	0.00%
4F90	440610	Sickle Cell Disease Control	$ 871,391	$ 1,037,215	$ 850,000	$ 850,000	$ 0	0.00%	$ 850,000	$ 850,000	$ 0	0.00%
4G00	440636	Heirloom Birth Certificate	$ 4,665	$ 15,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
4G00	440637	Birth Certificate Surcharge	$ 2,923	$ 15,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	$ 35,422,741	$ 38,801,565	$ 40,702,842	$ 40,702,842	$ 0	0.00%	$ 42,697,281	$ 42,697,281	$ 0	0.00%
4P40	440628	Ohio Physician Loan Repayment	$ 199,839	$ 700,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
4V60	440641	Save Our Sight	$ 2,253,944	$ 2,505,378	$ 2,505,378	$ 3,000,000	$ 494,622	19.74%	$ 2,505,378	$ 3,000,000	$ 494,622	19.74%

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DOH	**Department of Health**											
5AE1	440697	Hospital Relief	$0	$0	$0	$ 54,558,000	$ 54,558,000	N/A	$0	$ 0	$ 0	N/A
5B50	440616	Quality, Monitoring, and Inspection	$ 512,014	$ 753,830	$ 753,830	$ 753,830	$ 0	0.00%	$ 753,830	$ 753,830	$ 0	0.00%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	$ 7,073,631	$ 14,562,925	$ 20,000,000	$ 14,500,000	($5,500,000)	-27.50%	$ 20,000,000	$ 14,500,000	($5,500,000)	-27.50%
5CN0	440645	Choose Life	$ 32,191	$ 80,000	$ 80,000	$ 80,000	$ 0	0.00%	$ 80,000	$ 80,000	$ 0	0.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	$ 8,944,468	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	440674	Coronavirus Relief - DOH	$ 56,476,578	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	$ 30,631	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	440676	COVID Relief - Testing Contracts	$ 15,102,117	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	$ 33,361,113	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	$ 4,712,039	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5D60	440620	Second Chance Trust	$ 676,524	$ 1,007,317	$ 1,607,317	$ 1,607,317	$ 0	0.00%	$ 1,607,317	$ 1,607,317	$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	$ 23,124	$ 280,000	$ 280,000	$ 280,000	$ 0	0.00%	$ 280,000	$ 280,000	$ 0	0.00%
5G40	440639	Adoption Services	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	$ 300,000	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	$ 15,965	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5SH0	440520	Children's Wish Grant Program	$ 137,500	$ 275,000	$ 275,000	$ 275,000	$ 0	0.00%	$ 275,000	$ 275,000	$ 0	0.00%
5TZ0	440621	Toxicology Screenings	$ 1,249,385	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5XM0	440488	Food Service Program Assistance	$ 9,962,423	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5YS0	440491	Chiropractic Loan Repayment	$0	$0	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	$ 148,750	$ 275,000	$ 275,000	$ 275,000	$ 0	0.00%	$ 275,000	$ 275,000	$ 0	0.00%
6100	440626	Radiation Emergency Response	$ 1,344,942	$ 1,340,200	$ 1,405,870	$ 1,405,870	$ 0	0.00%	$ 1,474,757	$ 1,474,757	$ 0	0.00%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	$ 14,657,749	$ 24,060,298	$ 24,060,298	$ 24,060,298	$ 0	0.00%	$ 24,060,298	$ 24,060,298	$ 0	0.00%
6980	440634	Nurse Aide Training	$ 67,717	$ 126,686	$ 126,686	$ 126,686	$ 0	0.00%	$ 126,686	$ 126,686	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 229,905,777**	**$ 135,440,011**	**$ 144,388,224**	**$ 193,940,846**	**$ 49,552,622**	**34.32%**	**$ 147,976,673**	**$ 142,971,295**	**($5,005,378)**	**-3.38%**
1420	440646	Agency Health Services	$ 1,387,739	$ 5,738,332	$ 5,315,107	$ 5,315,107	$ 0	0.00%	$ 5,575,547	$ 5,575,547	$ 0	0.00%
2110	440613	Central Support Indirect Costs	$ 31,842,201	$ 38,304,805	$ 38,286,929	$ 38,286,929	$ 0	0.00%	$ 38,286,929	$ 38,286,929	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 33,229,940**	**$ 44,043,137**	**$ 43,602,036**	**$ 43,602,036**	**$ 0**	**0.00%**	**$ 43,862,476**	**$ 43,862,476**	**$ 0**	**0.00%**
R014	440631	Vital Statistics	$ 42,040	$ 44,986	$ 129,883	$ 129,883	$ 0	0.00%	$ 155,859	$ 155,859	$ 0	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	$ 0	$ 20,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DOH Department of Health												
Sub-Total Holding Account Fund Group			**$ 42,040**	**$ 64,986**	**$ 149,883**	**$ 149,883**	**$ 0**	**0.00%**	**$ 175,859**	**$ 175,859**	**$ 0**	**0.00%**
3200	440601	Maternal Child Health Block Grant	$ 22,414,653	$ 25,388,106	$0	$0	$0	N/A	$0	$0	$0	N/A
3870	440602	Preventive Health Block Grant	$ 8,812,801	$ 9,817,006	$ 10,298,039	$ 10,298,039	$ 0	0.00%	$ 10,802,643	$ 10,802,643	$ 0	0.00%
3890	440604	Women, Infants, and Children	$ 168,167,821	$ 220,190,613	$ 220,190,613	$ 220,190,613	$ 0	0.00%	$ 220,190,613	$ 220,190,613	$ 0	0.00%
3910	440606	Medicare Survey and Certification	$ 18,650,637	$ 19,812,208	$ 20,783,006	$ 20,783,006	$ 0	0.00%	$ 21,801,373	$ 21,801,373	$ 0	0.00%
3920	440618	Federal Public Health Programs	$ 103,078,964	$ 105,873,601	$ 111,061,407	$ 111,061,407	$ 0	0.00%	$ 116,503,416	$ 116,503,416	$ 0	0.00%
3GD0	654601	Medicaid Program Support	$ 29,301,281	$ 40,283,169	$ 37,000,000	$ 37,000,000	$ 0	0.00%	$ 37,000,000	$ 37,000,000	$ 0	0.00%
3GN0	440660	Public Health Emergency Preparedness	$ 30,666,269	$ 26,676,621	$ 57,983,775	$ 57,983,775	$ 0	0.00%	$ 60,824,980	$ 60,824,980	$ 0	0.00%
3GN0	440683	ARPA - Crisis Response Workforce	$ 3,248,471	$ 36,988,647	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
3HP0	440673	Public Health Emergency Response	$ 289,530,653	$ 394,803,835	$ 131,521,213	$ 131,521,213	$ 0	0.00%	$ 9,707,387	$ 9,707,387	$ 0	0.00%
3HP0	440682	Epidemiology and Lab Capacity for School Testing (ARP)	$ 0	$ 30,000,000	$ 62,940,000	$ 62,940,000	$ 0	0.00%	$ 66,024,060	$ 66,024,060	$ 0	0.00%
3HP0	440684	ARPA - Disease Intervention Workforce	$ 0	$ 12,643,140	$0	$0	$0	N/A	$0	$0	$0	N/A
3HP0	440685	ELC Nursing Home & Long-Term Care Strike Teams	$ 1,259,100	$ 21,879,676	$ 5,375,935	$ 5,375,935	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
3HP0	440686	ELC Strengthening HAI/AR Grant	$ 6,517	$ 5,642,838	$ 5,919,337	$ 5,919,337	$ 0	0.00%	$ 3,159,489	$ 3,159,489	$ 0	0.00%
3HP0	440687	Healthier Communities	$ 1,840,063	$ 24,039,028	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
3HP0	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	$ 0	$ 13,090,000	$ 9,000,000	$ 9,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
3HP0	440689	SHIP - Testing and Mitigation Grant	$ 6,785,978	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3HV0	440679	COVID-19 Vaccines Distribution and Administration	$ 63,770,213	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3HV0	440681	COVID-19 Vaccine Preparedness (ARP)	$ 26,840,524	$ 37,200,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 774,373,945**	**$ 1,024,328,488**	**$ 700,073,325**	**$ 700,073,325**	**$ 0**	**0.00%**	**$ 568,013,961**	**$ 568,013,961**	**$ 0**	**0.00%**
Department of Health Total			**$ 1,159,798,481**	**$ 1,333,843,385**	**$ 1,011,780,312**	**$ 1,035,374,090**	**$ 23,593,778**	**2.33%**	**$ 887,280,300**	**$ 853,735,591**	**($33,544,709)**	**-3.78%**
BOR Department of Higher Education												
GRF	235321	Operating Expenses	$ 5,611,013	$ 6,092,898	$ 7,219,081	$ 7,219,000	($81)	0.00%	$ 7,229,849	$ 7,229,000	($849)	-0.01%
GRF	235402	Sea Grants	$ 299,250	$ 299,250	$ 308,228	$ 308,000	($228)	-0.07%	$ 317,474	$ 317,000	($474)	-0.15%
GRF	235406	Articulation and Transfer	$ 1,825,529	$ 1,889,307	$ 2,070,117	$ 2,070,000	($117)	-0.01%	$ 2,225,993	$ 2,225,000	($993)	-0.04%
GRF	235408	Midwest Higher Education Compact	$ 115,000	$ 118,476	$ 118,476	$ 118,000	($476)	-0.40%	$ 118,476	$ 118,000	($476)	-0.40%
GRF	235410	Mentorship Scholarship Program	$0	$0	$ 2,500,000	$ 0	($2,500,000)	-100.00%	$ 11,000,000	$ 0	($11,000,000)	-100.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
BOR	**Department of Higher Education**											
GRF	235411	Teacher Apprenticeship Program	$0	$0	$ 120,000	$ 120,000	$ 0	0.00%	$ 3,635,250	$ 3,635,000	($250)	-0.01%
GRF	235412	Textbook Affordability	$0	$0	$ 455,000	$ 455,000	$ 0	0.00%	$ 455,000	$ 455,000	$ 0	0.00%
GRF	235413	Computer Science	$0	$0	$ 18,500,000	$ 0	($18,500,000)	-100.00%	$ 18,500,000	$ 0	($18,500,000)	-100.00%
GRF	235414	Grants and Scholarship Administration	$ 857,657	$ 899,993	$ 988,462	$ 988,000	($462)	-0.05%	$ 994,054	$ 994,000	($54)	-0.01%
GRF	235416	ApplyOhio Program	$0	$0	$ 3,000,000	$ 0	($3,000,000)	-100.00%	$ 3,250,000	$ 0	($3,250,000)	-100.00%
GRF	235417	Technology Maintenance and Operations	$ 3,308,477	$ 3,646,519	$ 5,503,052	$ 5,503,000	($52)	0.00%	$ 5,782,309	$ 5,782,000	($309)	-0.01%
GRF	235418	Access Challenge	$ 0	$ 0	$ 40,000,000	$ 0	($40,000,000)	-100.00%	$ 40,000,000	$ 0	($40,000,000)	-100.00%
GRF	235419	Mental Health Support	$0	$0	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
GRF	235421	IT Security Enhancements	$0	$0	$ 1,872,135	$ 1,872,000	($135)	-0.01%	$ 1,930,299	$ 1,930,000	($299)	-0.02%
GRF	235422	WorkFORCE Ohio	$0	$0	$ 30,000,000	$ 0	($30,000,000)	-100.00%	$ 30,000,000	$ 0	($30,000,000)	-100.00%
GRF	235425	Ohio Work Ready Grant	$0	$0	$ 14,298,600	$ 14,298,000	($600)	0.00%	$ 26,571,320	$ 26,571,000	($320)	0.00%
GRF	235427	Adult Literacy Initiatives	$0	$0	$ 1,035,000	$ 1,035,000	$ 0	0.00%	$ 1,035,000	$ 1,035,000	$ 0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	$ 4,041,600	$ 4,041,600	$ 4,243,680	$ 4,243,000	($680)	-0.02%	$ 4,455,864	$ 4,455,000	($864)	-0.02%
GRF	235438	Choose Ohio First Scholarship	$ 17,032,634	$ 28,017,984	$ 30,000,000	$ 30,000,000	$ 0	0.00%	$ 32,000,000	$ 32,000,000	$ 0	0.00%
GRF	235443	Aspire - State	$ 7,083,344	$ 7,083,344	$ 7,083,344	$ 7,083,000	($344)	0.00%	$ 7,083,344	$ 7,083,000	($344)	0.00%
GRF	235444	Ohio Technical Centers	$ 21,310,120	$ 21,810,120	$ 22,464,424	$ 22,464,000	($424)	0.00%	$ 23,138,356	$ 23,138,000	($356)	0.00%
GRF	235474	Area Health Education Centers Program Support	$ 873,000	$ 873,000	$ 899,190	$ 899,000	($190)	-0.02%	$ 926,166	$ 926,000	($166)	-0.02%
GRF	235492	Campus Safety and Training	$ 392,230	$ 635,786	$ 675,000	$ 675,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
GRF	235495	Northeast Ohio Medical University Dental School	$ 0	$ 1,000,000	$ 0	$ 2,000,000	$ 2,000,000	N/A	$ 0	$ 2,000,000	$ 2,000,000	N/A
GRF	235501	State Share of Instruction	$ 2,054,632,520	$ 2,075,761,402	$ 2,138,034,244	$ 2,106,000,000	($32,034,244)	-1.50%	$ 2,202,175,271	$ 2,136,000,000	($66,175,271)	-3.00%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	$ 14,239,330	$ 15,500,000	$ 17,800,000	$ 17,800,000	$ 0	0.00%	$ 20,600,000	$ 20,600,000	$ 0	0.00%
GRF	235507	OhioLINK	$ 5,654,164	$ 5,752,427	$ 6,140,048	$ 6,140,000	($48)	0.00%	$ 6,447,051	$ 6,447,000	($51)	0.00%
GRF	235508	Air Force Institute of Technology	$ 1,824,219	$ 1,863,387	$ 1,919,289	$ 2,200,000	$ 280,711	14.63%	$ 1,976,867	$ 2,200,000	$ 223,133	11.29%
GRF	235510	Ohio Supercomputer Center	$ 4,294,160	$ 4,422,984	$ 4,844,133	$ 4,844,000	($133)	0.00%	$ 5,086,340	$ 5,086,000	($340)	-0.01%
GRF	235511	The Ohio State University Extension Service	$ 24,563,453	$ 24,761,619	$ 25,504,468	$ 25,504,000	($468)	0.00%	$ 26,269,602	$ 26,269,000	($602)	0.00%
GRF	235514	Central State Supplement	$ 11,551,202	$ 11,685,515	$ 12,036,080	$ 12,036,000	($80)	0.00%	$ 12,397,163	$ 12,397,000	($163)	0.00%
GRF	235515	Case Western Reserve University School of Medicine	$ 2,038,940	$ 2,038,940	$ 2,100,108	$ 2,039,000	($61,108)	-2.91%	$ 2,163,111	$ 2,039,000	($124,111)	-5.74%
GRF	235519	Family Practice	$ 3,007,876	$ 3,007,876	$ 3,098,112	$ 3,008,000	($90,112)	-2.91%	$ 3,191,056	$ 3,008,000	($183,056)	-5.74%
GRF	235520	Shawnee State Supplement	$ 4,636,500	$ 5,409,250	$ 5,571,528	$ 12,035,000	$ 6,463,472	116.01%	$ 5,738,673	$ 12,396,000	$ 6,657,327	116.01%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
BOR	**Department of Higher Education**											
GRF	235525	Geriatric Medicine	$ 496,043	$ 496,043	$ 510,924	$ 496,000	($14,924)	-2.92%	$ 526,252	$ 496,000	($30,252)	-5.75%
GRF	235526	Primary Care Residencies	$ 1,425,000	$ 1,425,000	$ 1,467,750	$ 1,425,000	($42,750)	-2.91%	$ 1,511,783	$ 1,425,000	($86,783)	-5.74%
GRF	235530	Governor's Merit Scholarship	$ 0	$ 0	$ 18,000,000	$ 0	($18,000,000)	-100.00%	$ 34,200,000	$ 0	($34,200,000)	-100.00%
GRF	235533	Program and Project Support	$ 1,540,925	$ 853,000	$ 500,000	$ 7,325,000	$ 6,825,000	1,365.00%	$ 500,000	$ 6,430,000	$ 5,930,000	1,186.00%
GRF	235535	Ohio State Agricultural Research	$ 35,785,072	$ 36,086,454	$ 37,169,048	$ 37,169,000	($48)	0.00%	$ 38,284,119	$ 38,284,000	($119)	0.00%
GRF	235536	The Ohio State University Clinical Teaching	$ 9,185,494	$ 9,185,494	$ 9,461,059	$ 9,186,000	($275,059)	-2.91%	$ 9,744,891	$ 9,186,000	($558,891)	-5.74%
GRF	235537	University of Cincinnati Clinical Teaching	$ 8,334,944	$ 8,334,944	$ 8,584,992	$ 7,835,000	($749,992)	-8.74%	$ 8,842,542	$ 7,835,000	($1,007,542)	-11.39%
GRF	235538	University of Toledo Clinical Teaching	$ 5,888,670	$ 5,888,670	$ 6,065,330	$ 5,889,000	($176,330)	-2.91%	$ 6,247,290	$ 5,889,000	($358,290)	-5.74%
GRF	235539	Wright State University Clinical Teaching	$ 2,860,830	$ 2,860,830	$ 2,946,655	$ 2,861,000	($85,655)	-2.91%	$ 3,035,055	$ 2,861,000	($174,055)	-5.73%
GRF	235540	Ohio University Clinical Teaching	$ 2,765,651	$ 2,765,651	$ 2,848,621	$ 2,766,000	($82,621)	-2.90%	$ 2,934,079	$ 2,766,000	($168,079)	-5.73%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	$ 2,844,469	$ 2,844,469	$ 2,929,803	$ 2,845,000	($84,803)	-2.89%	$ 3,017,697	$ 2,845,000	($172,697)	-5.72%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	$ 450,000	$ 500,000	$ 515,000	$ 500,000	($15,000)	-2.91%	$ 530,450	$ 500,000	($30,450)	-5.74%
GRF	235546	Central State Agricultural Research and Development	$ 4,883,340	$ 4,883,340	$ 5,828,027	$ 5,828,000	($27)	0.00%	$ 5,828,027	$ 5,828,000	($27)	0.00%
GRF	235548	Central State Cooperative Extension Services	$ 5,084,568	$ 5,084,568	$ 5,168,233	$ 5,168,000	($233)	0.00%	$ 5,168,233	$ 5,168,000	($233)	0.00%
GRF	235552	Capital Component	$ 3,630,087	$ 3,630,087	$ 1,584,491	$ 1,584,000	($491)	-0.03%	$ 1,584,491	$ 1,584,000	($491)	-0.03%
GRF	235555	Library Depositories	$ 1,310,702	$ 1,326,762	$ 1,393,100	$ 1,366,000	($27,100)	-1.95%	$ 1,462,755	$ 1,407,000	($55,755)	-3.81%
GRF	235556	Ohio Academic Resources Network	$ 2,915,605	$ 2,978,512	$ 3,262,545	$ 3,262,000	($545)	-0.02%	$ 3,568,172	$ 3,568,000	($172)	0.00%
GRF	235558	Long-term Care Research	$ 309,035	$ 309,035	$ 318,306	$ 318,000	($306)	-0.10%	$ 327,855	$ 327,000	($855)	-0.26%
GRF	235563	Ohio College Opportunity Grant	$ 104,983,742	$ 112,500,000	$ 216,215,817	$ 140,000,000	($76,215,817)	-35.25%	$ 346,056,848	$ 175,000,000	($171,056,848)	-49.43%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	$ 4,000,000	$ 5,000,000	$ 5,150,000	$ 5,150,000	$ 0	0.00%	$ 5,304,500	$ 5,304,000	($500)	-0.01%
GRF	235572	The Ohio State University Clinic Support	$ 728,206	$ 728,206	$ 750,052	$ 750,000	($52)	-0.01%	$ 772,554	$ 772,000	($554)	-0.07%
GRF	235578	Federal Research Network	$ 4,950,000	$ 4,950,000	$ 5,098,500	$ 8,698,000	$ 3,599,500	70.60%	$ 5,251,455	$ 8,851,000	$ 3,599,545	68.54%
GRF	235585	Educator Preparation Programs	$ 0	$ 0	$0	$ 500,000	$ 500,000	N/A	$0	$ 500,000	$ 500,000	N/A
GRF	235591	Co-Op Internship Program	$ 788,300	$ 890,000	$ 165,000	$ 1,365,000	$ 1,200,000	727.27%	$ 165,000	$ 1,365,000	$ 1,200,000	727.27%
GRF	235593	Voinovich Academy of Excellence in Public Service	$0	$0	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	$ 4,420	$ 2,500,000	$ 2,550,000	$ 10,000,000	$ 7,450,000	292.16%	$ 2,550,000	$ 10,000,000	$ 7,450,000	292.16%
GRF	235598	Rural University Program	$ 400,000	$ 400,000	$ 412,000	$ 412,000	$ 0	0.00%	$ 424,360	$ 424,000	($360)	-0.08%
GRF	235599	National Guard Scholarship Program	$ 22,801,894	$ 19,000,000	$ 18,400,000	$ 18,400,000	$ 0	0.00%	$ 19,250,000	$ 19,250,000	$ 0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	$ 324,738,589	$ 301,000,000	$ 250,000,000	$ 250,000,000	$ 0	0.00%	$ 275,000,000	$ 275,000,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
BOR		**Department of Higher Education**										
Sub-Total General Revenue Fund			**$ 2,742,297,802**	**$ 2,763,032,742**	**$ 3,028,447,052**	**$ 2,834,804,000**	**($193,643,052)**	**-6.39%**	**$ 3,300,232,296**	**$ 2,950,650,000**	**($349,582,296)**	**-10.59%**
2200	235614	Program Approval and Reauthorization	$ 532,996	$ 839,674	$ 875,000	$ 875,000	$ 0	0.00%	$ 882,000	$ 882,000	$ 0	0.00%
4560	235603	Sales and Services	$ 100,887	$ 199,250	$ 199,250	$ 199,250	$ 0	0.00%	$ 199,250	$ 199,250	$ 0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	$ 56,001	$ 66,860	$ 67,600	$ 67,600	$ 0	0.00%	$ 67,600	$ 67,600	$ 0	0.00%
5AH1	235688	Super RAPIDS	$0	$0	$0	$ 100,000,000	$ 100,000,000	N/A	$0	$ 0	$ 0	N/A
5CV3	235687	Super RAPIDS	$0	$0	$ 200,000,000	$ 0	($200,000,000)	-100.00%	$ 0	$ 0	$ 0	N/A
5CV3	235698	Internship Pilot Program	$0	$0	$ 2,500,000	$ 0	($2,500,000)	-100.00%	$ 2,500,000	$ 0	($2,500,000)	-100.00%
5D40	235675	Conference/Special Purposes	$ 468,632	$ 1,006,391	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
5FR0	235650	State and Non-Federal Grants and Award	$ 457,686	$ 1,402,150	$ 1,402,150	$ 1,402,150	$ 0	0.00%	$ 1,402,150	$ 1,402,150	$ 0	0.00%
5JC0	235649	MAGNET Apprenticeship Program	$ 200,000	$ 200,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5NH0	235517	Talent Ready Grant Program	$ 3,500,000	$ 3,500,000	$ 7,000,000	$ 25,000,000	$ 18,000,000	257.14%	$ 7,000,000	$ 25,000,000	$ 18,000,000	257.14%
5P30	235663	Variable Savings Plan	$ 7,345,260	$ 8,159,165	$ 8,363,600	$ 8,363,600	$ 0	0.00%	$ 8,522,034	$ 8,522,034	$ 0	0.00%
5RA0	235616	Workforce and Higher Education Programs	$ 1,000,000	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5UK0	235594	OhioCorps Program	$ 150,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5Y50	235618	State Financial Aid Reconciliation	$ 692,885	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5YD0	235494	Second Chance Grant Program	$ 635,480	$ 0	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5ZD0	235426	Rural Practice Incentive Program	$ 0	$ 1,500,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5ZY0	235592	Grow Your Own Teacher Program	$0	$0	$0	$ 5,000,000	$ 5,000,000	N/A	$0	$ 10,000,000	$ 10,000,000	N/A
6450	235664	Guaranteed Savings Plan	$ 894,180	$ 1,047,209	$ 1,099,122	$ 1,099,122	$ 0	0.00%	$ 1,110,131	$ 1,110,131	$ 0	0.00%
6820	235606	Nursing Loan Program	$ 826,698	$ 1,118,507	$ 1,150,000	$ 1,150,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 16,860,705**	**$ 20,039,206**	**$ 224,906,722**	**$ 145,406,722**	**($79,500,000)**	**-35.35%**	**$ 25,133,165**	**$ 50,633,165**	**$ 25,500,000**	**101.46%**
7014	235639	Research Incentive Third Frontier - Tax	$ 7,930,491	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			**$ 7,930,491**	**$ 8,000,000**	**$ 8,000,000**	**$ 8,000,000**	**$ 0**	**0.00%**	**$ 8,000,000**	**$ 8,000,000**	**$ 0**	**0.00%**
3120	235577	Education, Research, Development, and Dissemination	$ 1,276	$ 25,691	$0	$0	$0	N/A	$0	$0	$0	N/A
3120	235611	Gear-up Grant	$ 1,634,169	$ 2,400,000	$ 2,400,000	$ 2,400,000	$ 0	0.00%	$ 2,400,000	$ 2,400,000	$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	$ 967,271	$ 1,350,000	$ 1,350,000	$ 1,350,000	$ 0	0.00%	$ 1,350,000	$ 1,350,000	$ 0	0.00%
3120	235641	Aspire - Federal	$ 15,827,163	$ 17,600,000	$ 18,600,000	$ 18,600,000	$ 0	0.00%	$ 18,600,000	$ 18,600,000	$ 0	0.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	$ 149,698	$ 372,287	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
3BG0	235651	Gear Up Grant Scholarships	$ 1,429,188	$ 2,000,000	$ 3,100,000	$ 3,100,000	$ 0	0.00%	$ 3,100,000	$ 3,100,000	$ 0	0.00%

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BOR		**Department of Higher Education**										
3HQ0	235509	GEER - Higher Education Initiatives	$ 7,537,564	$ 10,210,880	$0	$0	$0	N/A	$0	$0	$0	N/A
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	$ 3,929,228	$ 35,687	$0	$0	$0	N/A	$0	$0	$0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	$ 54,546	$ 70,000	$ 128,000	$ 128,000	$ 0	0.00%	$ 128,000	$ 128,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 31,530,102**	**$ 34,064,545**	**$ 25,878,000**	**$ 25,878,000**	**$ 0**	**0.00%**	**$ 25,878,000**	**$ 25,878,000**	**$ 0**	**0.00%**
Department of Higher Education Total			**$ 2,798,619,100**	**$ 2,825,136,492**	**$ 3,287,231,774**	**$ 3,014,088,722**	**($273,143,052)**	**-8.31%**	**$ 3,359,243,461**	**$ 3,035,161,165**	**($324,082,296)**	**-9.65%**
HEF		**Ohio Higher Educational Facility Commission**										
4610	372601	Operating Expenses	$ 6,634	$ 12,500	$ 12,500	$ 12,500	$ 0	0.00%	$ 12,500	$ 12,500	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 6,634**	**$ 12,500**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**
Ohio Higher Educational Facility Commission Total			**$ 6,634**	**$ 12,500**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**	**$ 12,500**	**$ 12,500**	**$ 0**	**0.00%**
SPA		**Commission on Hispanic/Latino Affairs**										
GRF	148321	Operating Expenses	$ 430,508	$ 476,360	$ 479,000	$ 479,000	$ 0	0.00%	$ 490,000	$ 490,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 430,508**	**$ 476,360**	**$ 479,000**	**$ 479,000**	**$ 0**	**0.00%**	**$ 490,000**	**$ 490,000**	**$ 0**	**0.00%**
6010	148602	Special Initiatives	$ 86,220	$ 515,663	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 86,220**	**$ 515,663**	**$ 125,000**	**$ 125,000**	**$ 0**	**0.00%**	**$ 125,000**	**$ 125,000**	**$ 0**	**0.00%**
Commission on Hispanic/Latino Affairs Total			**$ 516,728**	**$ 992,023**	**$ 604,000**	**$ 604,000**	**$ 0**	**0.00%**	**$ 615,000**	**$ 615,000**	**$ 0**	**0.00%**
OHS		**Ohio History Connection**										
GRF	360400	Holocaust and Genocide Memorial and Education Commission	$ 200,000	$ 200,000	$ 210,000	$ 1,160,000	$ 950,000	452.38%	$ 240,000	$ 1,190,000	$ 950,000	395.83%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	$ 0	$ 500,000	$ 5,844,000	$ 2,500,000	($3,344,000)	-57.22%	$ 8,150,000	$ 5,000,000	($3,150,000)	-38.65%
GRF	360402	UNESCO World Heritage Sites	$0	$0	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 400,000	$ 1,600,000	$ 1,200,000	300.00%
GRF	360501	Education and Collections	$ 5,016,092	$ 5,016,092	$ 5,604,282	$ 5,604,000	($282)	-0.01%	$ 5,882,435	$ 5,882,000	($435)	-0.01%
GRF	360502	Site and Museum Operations	$ 7,232,753	$ 6,532,753	$ 7,721,860	$ 7,721,000	($860)	-0.01%	$ 9,002,272	$ 9,002,000	($272)	0.00%
GRF	360504	Ohio Preservation Office	$ 261,609	$ 261,609	$ 731,882	$ 731,000	($882)	-0.12%	$ 738,859	$ 738,000	($859)	-0.12%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
OHS	**Ohio History Connection**											
GRF	360505	National Afro-American Museum	$ 536,050	$ 536,050	$ 728,105	$ 728,000	($105)	-0.01%	$ 811,528	$ 811,000	($528)	-0.07%
GRF	360506	Hayes Presidential Center	$ 572,880	$ 572,880	$ 597,319	$ 597,000	($319)	-0.05%	$ 621,758	$ 621,000	($758)	-0.12%
GRF	360508	State Historical Grants	$ 1,675,000	$ 1,635,000	$ 0	$ 830,000	$ 830,000	N/A	$ 0	$ 730,000	$ 730,000	N/A
GRF	360509	Outreach and Partnership	$ 144,692	$ 144,692	$ 148,022	$ 148,000	($22)	-0.01%	$ 151,452	$ 151,000	($452)	-0.30%
Sub-Total General Revenue Fund			**$ 15,639,076**	**$ 15,399,076**	**$ 22,785,470**	**$ 21,219,000**	**($1,566,470)**	**-6.87%**	**$ 25,998,304**	**$ 25,725,000**	**($273,304)**	**-1.05%**
5KL0	360602	Ohio History Tax Check-off	$ 102,500	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5PD0	360603	Ohio History License Plate	$ 7,500	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 110,000**	**$ 160,000**	**$ 160,000**	**$ 160,000**	**$ 0**	**0.00%**	**$ 160,000**	**$ 160,000**	**$ 0**	**0.00%**
3HQ0	360604	GEER - History Initiatives	$ 557,507	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 557,507**	**$ 0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
Ohio History Connection Total			**$ 16,306,583**	**$ 15,559,076**	**$ 22,945,470**	**$ 21,379,000**	**($1,566,470)**	**-6.83%**	**$ 26,158,304**	**$ 25,885,000**	**($273,304)**	**-1.04%**
REP	**House of Representatives**											
GRF	025321	Operating Expenses	$ 24,685,387	$ 30,250,000	$ 30,250,000	$ 30,250,000	$ 0	0.00%	$ 30,250,000	$ 30,250,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 24,685,387**	**$ 30,250,000**	**$ 30,250,000**	**$ 30,250,000**	**$ 0**	**0.00%**	**$ 30,250,000**	**$ 30,250,000**	**$ 0**	**0.00%**
1030	025601	House of Representatives Reimbursement	$ 45,437	$ 1,433,664	$ 1,433,664	$ 1,433,664	$ 0	0.00%	$ 1,433,664	$ 1,433,664	$ 0	0.00%
4A40	025602	Miscellaneous Sales	$ 26,471	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 71,908**	**$ 1,483,664**	**$ 1,483,664**	**$ 1,483,664**	**$ 0**	**0.00%**	**$ 1,483,664**	**$ 1,483,664**	**$ 0**	**0.00%**
House of Representatives Total			**$ 24,757,295**	**$ 31,733,664**	**$ 31,733,664**	**$ 31,733,664**	**$ 0**	**0.00%**	**$ 31,733,664**	**$ 31,733,664**	**$ 0**	**0.00%**
HFA	**Ohio Housing Finance Agency**											
5AZ0	997601	Housing Finance Agency Personal Services	$ 13,458,784	$ 15,650,208	$ 16,861,741	$ 16,861,741	$ 0	0.00%	$ 17,433,489	$ 17,433,489	$ 0	0.00%
5ZM0	997602	Housing Finance Agency - Landlord Credit Score Cost Assistance	$0	$0	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 13,458,784**	**$ 15,650,208**	**$ 18,361,741**	**$ 18,361,741**	**$ 0**	**0.00%**	**$ 18,933,489**	**$ 18,933,489**	**$ 0**	**0.00%**
Ohio Housing Finance Agency Total			**$ 13,458,784**	**$ 15,650,208**	**$ 18,361,741**	**$ 18,361,741**	**$ 0**	**0.00%**	**$ 18,933,489**	**$ 18,933,489**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
IGO	**Office of the Inspector General**											
GRF	965321	Operating Expenses	$ 1,473,744	$ 1,479,085	$ 1,941,100	$ 1,941,000	($100)	-0.01%	$ 2,078,000	$ 2,078,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 1,473,744**	**$ 1,479,085**	**$ 1,941,100**	**$ 1,941,000**	**($100)**	**-0.01%**	**$ 2,078,000**	**$ 2,078,000**	**$ 0**	**0.00%**
5FA0	965603	Deputy Inspector General for ODOT	$ 412,519	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	$ 439,449	$ 425,000	$ 425,000	$ 425,000	$ 0	0.00%	$ 425,000	$ 425,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 851,968**	**$ 825,000**	**$ 825,000**	**$ 825,000**	**$ 0**	**0.00%**	**$ 825,000**	**$ 825,000**	**$ 0**	**0.00%**
Office of the Inspector General Total			**$ 2,325,711**	**$ 2,304,085**	**$ 2,766,100**	**$ 2,766,000**	**($100)**	**0.00%**	**$ 2,903,000**	**$ 2,903,000**	**$ 0**	**0.00%**
INS	**Department of Insurance**											
5540	820401	Examination	$0	$0	$ 10,661,691	$ 10,661,691	$ 0	0.00%	$ 10,784,725	$ 10,784,725	$ 0	0.00%
5540	820601	Operating Expenses-OSHIIP	$ 177,396	$ 180,000	$ 189,000	$ 189,000	$ 0	0.00%	$ 189,000	$ 189,000	$ 0	0.00%
5540	820606	Operating Expenses	$ 29,748,899	$ 31,354,162	$ 32,465,978	$ 32,465,978	$ 0	0.00%	$ 33,063,978	$ 33,063,978	$ 0	0.00%
5550	820605	Examination	$ 8,502,966	$ 9,551,679	$0	$0	$0	N/A	$0	$0	$0	N/A
5PT0	820613	Captive Insurance Regulation and Supervision	$ 345,869	$ 460,012	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 38,775,129**	**$ 41,545,853**	**$ 43,316,669**	**$ 43,316,669**	**$ 0**	**0.00%**	**$ 44,037,703**	**$ 44,037,703**	**$ 0**	**0.00%**
3U50	820602	OSHIIP Operating Grant	$ 2,773,438	$ 2,869,513	$ 3,050,000	$ 3,050,000	$ 0	0.00%	$ 3,050,000	$ 3,050,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,773,438**	**$ 2,869,513**	**$ 3,050,000**	**$ 3,050,000**	**$ 0**	**0.00%**	**$ 3,050,000**	**$ 3,050,000**	**$ 0**	**0.00%**
Department of Insurance Total			**$ 41,548,567**	**$ 44,415,366**	**$ 46,366,669**	**$ 46,366,669**	**$ 0**	**0.00%**	**$ 47,087,703**	**$ 47,087,703**	**$ 0**	**0.00%**
JFS	**Department of Job and Family Services**											
GRF	600410	TANF State Maintenance of Effort	$ 144,686,608	$ 149,267,326	$ 149,267,326	$ 149,268,000	$ 674	0.00%	$ 149,267,326	$ 149,268,000	$ 674	0.00%
GRF	600413	Child Care State/Maintenance of Effort	$ 83,222,291	$ 83,461,739	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600445	Unemployment Insurance Administration	$ 0	$ 0	$ 60,000,000	$ 0	($60,000,000)	-100.00%	$ 60,000,000	$ 0	($60,000,000)	-100.00%
GRF	600450	Program Operations	$ 142,486,598	$ 195,109,791	$ 228,060,138	$ 205,000,000	($23,060,138)	-10.11%	$ 217,648,872	$ 205,000,000	($12,648,872)	-5.81%
GRF	600451	Family and Children First	$ 1,208,172	$ 1,386,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600452	Ohio Governor Imagination Library	$ 8,000,000	$ 8,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600502	Child Support- Local	$ 25,990,075	$ 26,400,000	$ 26,400,000	$ 26,400,000	$ 0	0.00%	$ 26,400,000	$ 26,400,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
JFS	**Department of Job and Family Services**											
GRF	600521	Family Assistance- Local	$ 44,249,494	$ 47,248,768	$ 53,248,768	$ 53,248,000	($768)	0.00%	$ 53,248,768	$ 53,248,000	($768)	0.00%
GRF	600523	Family and Children Services	$ 188,850,773	$ 217,694,327	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600528	Adoption Services	$ 18,627,640	$ 23,922,517	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600533	Child, Family, and Community Protection Services	$ 13,547,840	$ 13,500,000	$ 13,500,000	$ 13,500,000	$ 0	0.00%	$ 13,500,000	$ 13,500,000	$ 0	0.00%
GRF	600534	Adult Protective Services	$ 5,169,061	$ 5,720,000	$ 9,720,000	$ 9,720,000	$ 0	0.00%	$ 9,720,000	$ 9,720,000	$ 0	0.00%
GRF	600535	Early Care and Education	$ 140,810,351	$ 141,285,241	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600541	Kinship Permanency Incentive Program	$ 832,950	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600551	Job and Family Services Program Support	$ 402,155	$ 150,000	$ 0	$ 2,400,000	$ 2,400,000	N/A	$ 0	$ 2,400,000	$ 2,400,000	N/A
GRF	600553	Court Appointed Special Advocates	$ 1,100,000	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600560	Employment Incentive Program	$ 214,812	$ 2,500,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	600561	Parenting and Pregnancy Program	$ 0	$ 3,000,000	$ 7,000,000	$ 7,000,000	$ 0	0.00%	$ 7,000,000	$ 7,000,000	$ 0	0.00%
GRF	600562	Adoption Grant Program	$ 0	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
GRF	600563	Putative Father Registry	$ 0	$ 500,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	655425	Medicaid Program Support	$ 11,953,947	$ 13,020,904	$ 15,605,707	$ 15,605,000	($707)	0.00%	$ 15,673,812	$ 15,673,000	($812)	-0.01%
GRF	655522	Medicaid Program Support-Local	$ 37,062,361	$ 43,975,628	$ 44,000,000	$ 44,000,000	$ 0	0.00%	$ 49,000,000	$ 49,000,000	$ 0	0.00%
GRF	655523	Medicaid Program Support-Local Transportation	$ 38,129,502	$ 43,500,000	$ 43,530,000	$ 43,530,000	$ 0	0.00%	$ 43,530,000	$ 43,530,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 906,544,631**	**$ 1,036,642,241**	**$ 665,331,939**	**$ 584,671,000**	**($80,660,939)**	**-12.12%**	**$ 659,988,778**	**$ 589,739,000**	**($70,249,778)**	**-10.64%**
1980	600647	Children's Trust Fund	$ 3,650,866	$ 6,024,649	$0	$0	$0	N/A	$0	$0	$0	N/A
2320	600644	Family and Children First	$ 1,564,058	$ 2,713,612	$0	$0	$0	N/A	$0	$0	$0	N/A
4A80	600658	Public Assistance Activities	$ 16,715,184	$ 20,000,000	$ 19,900,000	$ 19,900,000	$ 0	0.00%	$ 19,900,000	$ 19,900,000	$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	$ 10,071,952	$ 9,250,000	$ 11,400,000	$ 11,400,000	$ 0	0.00%	$ 11,400,000	$ 11,400,000	$ 0	0.00%
4E70	600604	Family and Children Services Collections	$ 101,933	$ 650,000	$ 650,000	$ 650,000	$ 0	0.00%	$ 650,000	$ 650,000	$ 0	0.00%
4F10	600609	Family and Children Activities	$ 0	$ 708,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5AJ1	6006A8	Foodbanks	$0	$0	$0	$ 15,000,000	$ 15,000,000	N/A	$0	$ 15,000,000	$ 15,000,000	N/A
5CV1	600557	Coronavirus Relief - Foodbanks	$ 12,000,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	600455	Operating Funds ARPA	$ 0	$ 13,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	600460	Job and Family Services ARPA	$0	$0	$0	$ 10,000,000	$ 10,000,000	N/A	$0	$ 10,000,000	$ 10,000,000	N/A
5CV3	6006A2	Community Food Assistance-ARPA	$ 0	$ 25,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	6006A3	County JFS	$ 0	$ 30,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	$ 0	$ 5,000,000	$ 0	$ 10,000,000	$ 10,000,000	N/A	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
JFS	**Department of Job and Family Services**											
5CV3	6006A6	Legal Services for Ukrainian Refugees	$ 0	$ 5,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	6006A7	ARPA Childcare	$0	$0	$ 150,000,000	$ 0	($150,000,000)	-100.00%	$ 0	$ 0	$ 0	N/A
5DM0	600633	Audit Settlements and Contingency	$ 0	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5ES0	600630	Food Bank Assistance	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5KT0	600696	Early Childhood Education	$ 20,058,950	$ 20,060,186	$0	$0	$0	N/A	$0	$0	$0	N/A
5NG0	600660	Victims of Human Trafficking	$ 0	$ 100,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5RX0	600699	Workforce Development Projects	$ 182,465	$ 300,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
5RY0	600698	Human Services Project	$ 20,265,366	$ 21,028,628	$0	$0	$0	N/A	$0	$0	$0	N/A
5TZ0	600674	Childrens Crisis Care	$ 870,515	$ 1,000,000	$ 879,706	$ 1,250,000	$ 370,294	42.09%	$ 879,706	$ 1,500,000	$ 620,294	70.51%
5U60	600663	Family and Children Support	$ 3,419,229	$ 6,262,000	$ 6,932,065	$ 6,932,065	$ 0	0.00%	$ 7,787,465	$ 7,787,465	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 89,400,518**	**$ 167,597,075**	**$ 191,761,771**	**$ 77,132,065**	**($114,629,706)**	**-59.78%**	**$ 42,617,171**	**$ 68,237,465**	**$ 25,620,294**	**60.12%**
5HL0	600602	State and County Shared Services	$ 1,379,106	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 1,379,106**	**$ 2,000,000**	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**0.00%**	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**0.00%**
1920	600646	Child Support Intercept-Federal	$ 158,311,556	$ 100,000,000	$ 100,000,000	$ 100,000,000	$ 0	0.00%	$ 100,000,000	$ 100,000,000	$ 0	0.00%
5830	600642	Child Support Intercept-State	$ 14,331,318	$ 13,000,000	$ 13,000,000	$ 13,000,000	$ 0	0.00%	$ 13,000,000	$ 13,000,000	$ 0	0.00%
5B60	600601	Food Assistance Intercept	$ 2,506,374	$ 4,000,000	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 175,149,249**	**$ 117,000,000**	**$ 117,000,000**	**$ 117,000,000**	**$ 0**	**0.00%**	**$ 117,000,000**	**$ 117,000,000**	**$ 0**	**0.00%**
R012	600643	Refunds and Audit Settlements	$ 0	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 0**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 0**	**0.00%**	**$ 500,000**	**$ 500,000**	**$ 0**	**0.00%**
3270	600606	Child Welfare	$ 28,017,304	$ 42,558,767	$0	$0	$0	N/A	$0	$0	$0	N/A
3310	600615	Veterans Programs	$ 6,592,785	$ 7,229,889	$ 11,872,779	$ 11,872,779	$ 0	0.00%	$ 11,893,147	$ 11,893,147	$ 0	0.00%
3310	600624	Employment Services	$ 24,535,101	$ 29,546,705	$ 30,454,022	$ 30,454,022	$ 0	0.00%	$ 30,882,752	$ 30,882,752	$ 0	0.00%
3310	600686	Workforce Programs	$ 2,286,779	$ 4,085,961	$ 3,926,746	$ 3,926,746	$ 0	0.00%	$ 3,980,332	$ 3,980,332	$ 0	0.00%
3840	600610	Food Assistance Programs	$ 188,945,911	$ 265,447,044	$ 245,396,656	$ 245,396,656	$ 0	0.00%	$ 236,482,931	$ 236,482,931	$ 0	0.00%
3850	600614	Refugee Services	$ 6,351,292	$ 18,522,961	$ 23,157,277	$ 23,157,277	$ 0	0.00%	$ 12,375,030	$ 12,375,030	$ 0	0.00%
3950	600616	Federal Discretionary Grants	$ 5,157,001	$ 19,100,000	$ 8,367,273	$ 8,367,273	$ 0	0.00%	$ 5,047,878	$ 5,047,878	$ 0	0.00%
3960	600620	Social Services Block Grant	$ 36,370,596	$ 42,032,638	$ 38,191,659	$ 38,191,659	$ 0	0.00%	$ 38,280,049	$ 38,280,049	$ 0	0.00%
3970	600626	Child Support-Federal	$ 187,167,162	$ 207,332,330	$ 205,929,146	$ 205,929,146	$ 0	0.00%	$ 205,192,248	$ 205,192,248	$ 0	0.00%
3980	600627	Adoption Program-Federal	$ 181,492,585	$ 179,138,484	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
JFS		**Department of Job and Family Services**										
3A20	600641	Emergency Food Distribution	$ 2,073,043	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3D30	600648	Children's Trust Fund Federal	$ 2,776,304	$ 7,005,448	$0	$0	$0	N/A	$0	$0	$0	N/A
3F01	655624	Medicaid Program Support - Federal	$ 170,113,535	$ 230,640,141	$ 220,005,026	$ 220,005,026	$ 0	0.00%	$ 220,103,397	$ 220,103,397	$ 0	0.00%
3H70	600617	Child Care Federal	$ 249,634,535	$ 495,269,779	$0	$0	$0	N/A	$0	$0	$0	N/A
3H70	600661	Child Care ARPA Supplement	$ 232,269,112	$ 499,146,258	$0	$0	$0	N/A	$0	$0	$0	N/A
3HQ0	600683	Governor's Emergency Education Relief Fund	$ 0	$ 4,099,604	$0	$0	$0	N/A	$0	$0	$0	N/A
3N00	600628	Foster Care Program-Federal	$ 287,748,879	$ 308,653,650	$0	$0	$0	N/A	$0	$0	$0	N/A
3S50	600622	Child Support Projects	$ 412,340	$ 534,050	$ 534,050	$ 534,050	$ 0	0.00%	$ 534,050	$ 534,050	$ 0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	$ 124,714,804	$ 166,190,087	$ 165,190,735	$ 165,190,735	$ 0	0.00%	$ 165,578,756	$ 165,578,756	$ 0	0.00%
3V40	600632	Trade Programs	$ 15,021,898	$ 26,748,020	$ 29,560,798	$ 29,560,798	$ 0	0.00%	$ 29,727,681	$ 29,727,681	$ 0	0.00%
3V40	600678	Federal Unemployment Programs	$ 244,904,380	$ 181,529,324	$ 132,198,612	$ 132,198,612	$ 0	0.00%	$ 131,184,431	$ 131,184,431	$ 0	0.00%
3V40	600679	Unemployment Compensation Review Commission-Federal	$ 7,780,292	$ 6,519,880	$ 6,830,615	$ 6,830,615	$ 0	0.00%	$ 6,948,482	$ 6,948,482	$ 0	0.00%
3V60	600689	TANF Block Grant	$ 768,454,686	$ 1,026,043,573	$ 814,044,607	$ 814,044,607	$ 0	0.00%	$ 818,722,142	$ 818,722,142	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,772,820,324**	**$ 3,767,374,593**	**$ 1,935,660,001**	**$ 1,935,660,001**	**$ 0**	**0.00%**	**$ 1,916,933,306**	**$ 1,916,933,306**	**$ 0**	**0.00%**
Department of Job and Family Services Total			**$ 3,945,293,827**	**$ 5,091,113,909**	**$ 2,912,253,711**	**$ 2,716,963,066**	**($195,290,645)**	**-6.71%**	**$ 2,739,039,255**	**$ 2,694,409,771**	**($44,629,484)**	**-1.63%**
JCR		**Joint Committee on Agency Rule Review**										
GRF	029321	Operating Expenses	$ 498,458	$ 680,000	$ 610,000	$ 610,000	$ 0	0.00%	$ 620,000	$ 620,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 498,458**	**$ 680,000**	**$ 610,000**	**$ 610,000**	**$ 0**	**0.00%**	**$ 620,000**	**$ 620,000**	**$ 0**	**0.00%**
Joint Committee on Agency Rule Review Total			**$ 498,458**	**$ 680,000**	**$ 610,000**	**$ 610,000**	**$ 0**	**0.00%**	**$ 620,000**	**$ 620,000**	**$ 0**	**0.00%**
JMO		**Joint Medicaid Oversight Committee**										
GRF	048321	Operating Expenses	$ 252,519	$ 575,000	$ 407,933	$ 408,000	$ 67	0.02%	$ 591,501	$ 591,000	($501)	-0.08%
Sub-Total General Revenue Fund			**$ 252,519**	**$ 575,000**	**$ 407,933**	**$ 408,000**	**$ 67**	**0.02%**	**$ 591,501**	**$ 591,000**	**($501)**	**-0.08%**
Joint Medicaid Oversight Committee Total			**$ 252,519**	**$ 575,000**	**$ 407,933**	**$ 408,000**	**$ 67**	**0.02%**	**$ 591,501**	**$ 591,000**	**($501)**	**-0.08%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
JCO	**Judicial Conference of Ohio**											
GRF	018321	Operating Expenses	$ 1,076,674	$ 1,116,066	$ 1,192,621	$ 1,192,000	($621)	-0.05%	$ 1,231,753	$ 1,231,000	($753)	-0.06%
Sub-Total General Revenue Fund			**$ 1,076,674**	**$ 1,116,066**	**$ 1,192,621**	**$ 1,192,000**	**($621)**	**-0.05%**	**$ 1,231,753**	**$ 1,231,000**	**($753)**	**-0.06%**
4030	018601	Ohio Jury Instructions	$ 520,289	$ 554,809	$ 616,853	$ 616,853	$ 0	0.00%	$ 674,109	$ 674,109	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 520,289**	**$ 554,809**	**$ 616,853**	**$ 616,853**	**$ 0**	**0.00%**	**$ 674,109**	**$ 674,109**	**$ 0**	**0.00%**
Judicial Conference of Ohio Total			**$ 1,596,963**	**$ 1,670,875**	**$ 1,809,474**	**$ 1,808,853**	**($621)**	**-0.03%**	**$ 1,905,862**	**$ 1,905,109**	**($753)**	**-0.04%**
JSC	**Judiciary/Supreme Court**											
GRF	005321	Operating Expenses - Judiciary/Supreme Court	$ 183,306,685	$ 192,118,967	$ 200,343,768	$ 200,343,000	($768)	0.00%	$ 207,543,976	$ 207,543,000	($976)	0.00%
GRF	005401	State Criminal Sentencing Commission	$ 1,043,838	$ 1,458,261	$ 2,185,628	$ 2,185,000	($628)	-0.03%	$ 2,481,628	$ 2,481,000	($628)	-0.03%
GRF	005406	Law-Related Education	$ 212,500	$ 350,000	$ 375,000	$ 375,000	$ 0	0.00%	$ 375,000	$ 375,000	$ 0	0.00%
GRF	005409	Ohio Courts Technology Initiative	$ 3,572,075	$ 3,843,940	$ 3,843,940	$ 3,843,000	($940)	-0.02%	$ 3,843,940	$ 3,843,000	($940)	-0.02%
Sub-Total General Revenue Fund			**$ 188,135,098**	**$ 197,771,168**	**$ 206,748,336**	**$ 206,746,000**	**($2,336)**	**0.00%**	**$ 214,244,544**	**$ 214,242,000**	**($2,544)**	**0.00%**
4C80	005605	Attorney Services	$ 10,652,457	$ 11,590,090	$ 11,653,424	$ 11,653,424	$ 0	0.00%	$ 11,636,801	$ 11,636,801	$ 0	0.00%
5HT0	005617	Court Interpreter Certification	$ 372	$ 7,000	$ 7,500	$ 7,500	$ 0	0.00%	$ 8,000	$ 8,000	$ 0	0.00%
5SP0	005626	Civil Justice Grant Program	$ 369,899	$ 420,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
5T80	005609	Grants and Awards	$ 7,084	$ 90,760	$ 90,760	$ 90,760	$ 0	0.00%	$ 90,760	$ 90,760	$ 0	0.00%
6720	005601	Continuing Judicial Education	$ 50,000	$ 105,000	$ 79,000	$ 79,000	$ 0	0.00%	$ 79,000	$ 79,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 11,079,812**	**$ 12,212,850**	**$ 12,230,684**	**$ 12,230,684**	**$ 0**	**0.00%**	**$ 12,214,561**	**$ 12,214,561**	**$ 0**	**0.00%**
5JY0	005620	County Law Library Resources Boards	$ 208,014	$ 323,500	$ 308,500	$ 308,500	$ 0	0.00%	$ 308,500	$ 308,500	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 208,014**	**$ 323,500**	**$ 308,500**	**$ 308,500**	**$ 0**	**0.00%**	**$ 308,500**	**$ 308,500**	**$ 0**	**0.00%**
3J00	005603	Federal Grants	$ 1,702,057	$ 1,807,866	$ 1,746,957	$ 1,746,957	$ 0	0.00%	$ 1,717,558	$ 1,717,558	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,702,057**	**$ 1,807,866**	**$ 1,746,957**	**$ 1,746,957**	**$ 0**	**0.00%**	**$ 1,717,558**	**$ 1,717,558**	**$ 0**	**0.00%**
Judiciary/Supreme Court Total			**$ 201,124,981**	**$ 212,115,384**	**$ 221,034,477**	**$ 221,032,141**	**($2,336)**	**0.00%**	**$ 228,485,163**	**$ 228,482,619**	**($2,544)**	**0.00%**
LEC	**Lake Erie Commission**											
4C00	780601	Lake Erie Protection	$ 491,781	$ 1,416,102	$ 801,000	$ 801,000	$ 0	0.00%	$ 1,416,000	$ 1,416,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
LEC		**Lake Erie Commission**										
6H20	780604	H2Ohio	$ 125,000	$ 125,000	$ 132,000	$ 132,000	$ 0	0.00%	$ 132,000	$ 132,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 616,781**	**$ 1,541,102**	**$ 933,000**	**$ 933,000**	**$ 0**	**0.00%**	**$ 1,548,000**	**$ 1,548,000**	**$ 0**	**0.00%**
3EP0	780603	LEC Federal Grants	$ 612,814	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 612,814**	**$ 50,000**	**$ 50,000**	**$ 50,000**	**$ 0**	**0.00%**	**$ 50,000**	**$ 50,000**	**$ 0**	**0.00%**
Lake Erie Commission Total			**$ 1,229,595**	**$ 1,591,102**	**$ 983,000**	**$ 983,000**	**$ 0**	**0.00%**	**$ 1,598,000**	**$ 1,598,000**	**$ 0**	**0.00%**
JLE		**Joint Legislative Ethics Committee**										
GRF	028321	Legislative Ethics Committee	$ 621,757	$ 625,000	$ 625,000	$ 713,000	$ 88,000	14.08%	$ 625,000	$ 713,000	$ 88,000	14.08%
Sub-Total General Revenue Fund			**$ 621,757**	**$ 625,000**	**$ 625,000**	**$ 713,000**	**$ 88,000**	**14.08%**	**$ 625,000**	**$ 713,000**	**$ 88,000**	**14.08%**
4G70	028601	Joint Legislative Ethics Committee	$ 147,217	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
5HN0	028602	Investigations and Financial Disclosure	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 157,217**	**$ 160,000**	**$ 160,000**	**$ 160,000**	**$ 0**	**0.00%**	**$ 160,000**	**$ 160,000**	**$ 0**	**0.00%**
Joint Legislative Ethics Committee Total			**$ 778,974**	**$ 785,000**	**$ 785,000**	**$ 873,000**	**$ 88,000**	**11.21%**	**$ 785,000**	**$ 873,000**	**$ 88,000**	**11.21%**
LSC		**Legislative Service Commission**										
GRF	035321	Operating Expenses	$ 17,724,084	$ 24,862,380	$ 24,862,380	$ 24,862,000	($380)	0.00%	$ 24,862,380	$ 24,862,000	($380)	0.00%
GRF	035402	Legislative Fellows	$ 1,049,409	$ 1,110,000	$ 1,150,000	$ 1,150,000	$ 0	0.00%	$ 1,150,000	$ 1,150,000	$ 0	0.00%
GRF	035405	Correctional Institution Inspection Committee	$ 423,781	$ 565,665	$ 447,020	$ 447,000	($20)	0.00%	$ 447,020	$ 447,000	($20)	0.00%
GRF	035407	Legislative Task Force on Redistricting	$ 632,529	$ 5,165,497	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	035409	National Associations	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
GRF	035410	Legislative Information Systems	$ 7,949,106	$ 15,712,802	$ 13,712,802	$ 13,713,000	$ 198	0.00%	$ 13,712,802	$ 13,713,000	$ 198	0.00%
GRF	035420	Ohio Redistricting Commission	$ 60,552	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	035501	Litigation	$ 1,402,057	$ 4,671,583	$ 1,250,000	$ 1,250,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total General Revenue Fund			**$ 29,841,518**	**$ 52,687,926**	**$ 42,022,202**	**$ 42,022,000**	**($202)**	**0.00%**	**$ 40,772,202**	**$ 40,772,000**	**($202)**	**0.00%**
4100	035601	Sale of Publications	$ 0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 0**	**$ 10,000**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**	**$ 10,000**	**$ 10,000**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
LSC	**Legislative Service Commission**											
Legislative Service Commission Total			**$ 29,841,518**	**$ 52,697,926**	**$ 42,032,202**	**$ 42,032,000**	**($202)**	**0.00%**	**$ 40,782,202**	**$ 40,782,000**	**($202)**	**0.00%**
LIB	**State Library Board**											
GRF	350321	Operating Expenses	$ 4,341,234	$ 4,395,060	$ 4,614,813	$ 4,527,000	($87,813)	-1.90%	$ 4,614,813	$ 4,527,000	($87,813)	-1.90%
GRF	350401	Ohioana Library Association	$ 303,102	$ 305,000	$ 320,250	$ 314,000	($6,250)	-1.95%	$ 320,250	$ 314,000	($6,250)	-1.95%
GRF	350502	Regional Library Systems	$ 480,000	$ 480,000	$ 504,000	$ 494,000	($10,000)	-1.98%	$ 504,000	$ 494,000	($10,000)	-1.98%
Sub-Total General Revenue Fund			**$ 5,124,336**	**$ 5,180,060**	**$ 5,439,063**	**$ 5,335,000**	**($104,063)**	**-1.91%**	**$ 5,439,063**	**$ 5,335,000**	**($104,063)**	**-1.91%**
4590	350603	Services for Libraries	$ 3,751,889	$ 6,491,904	$ 6,818,338	$ 6,818,338	$ 0	0.00%	$ 6,818,338	$ 6,818,338	$ 0	0.00%
4S40	350604	Ohio Public Library Information Network	$ 5,596,822	$ 5,723,089	$ 6,009,243	$ 6,009,243	$ 0	0.00%	$ 6,009,243	$ 6,009,243	$ 0	0.00%
5GB0	350605	Library for the Blind	$ 1,274,194	$ 1,274,194	$ 1,274,194	$ 1,274,194	$ 0	0.00%	$ 1,274,194	$ 1,274,194	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 10,622,905**	**$ 13,489,187**	**$ 14,101,775**	**$ 14,101,775**	**$ 0**	**0.00%**	**$ 14,101,775**	**$ 14,101,775**	**$ 0**	**0.00%**
1390	350602	Services for State Agencies	$ 0	$ 8,000	$ 8,000	$ 8,000	$ 0	0.00%	$ 8,000	$ 8,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 0**	**$ 8,000**	**$ 8,000**	**$ 8,000**	**$ 0**	**0.00%**	**$ 8,000**	**$ 8,000**	**$ 0**	**0.00%**
3130	350601	LSTA Federal	$ 9,277,436	$ 7,932,653	$ 5,432,653	$ 5,432,653	$ 0	0.00%	$ 5,432,653	$ 5,432,653	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 9,277,436**	**$ 7,932,653**	**$ 5,432,653**	**$ 5,432,653**	**$ 0**	**0.00%**	**$ 5,432,653**	**$ 5,432,653**	**$ 0**	**0.00%**
State Library Board Total			**$ 25,024,677**	**$ 26,609,900**	**$ 24,981,491**	**$ 24,877,428**	**($104,063)**	**-0.42%**	**$ 24,981,491**	**$ 24,877,428**	**($104,063)**	**-0.42%**
LCO	**Liquor Control Commission**											
5LP0	970601	Commission Operating Expenses	$ 1,000,890	$ 1,051,069	$ 1,227,200	$ 1,227,200	$ 0	0.00%	$ 1,225,800	$ 1,225,800	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,000,890**	**$ 1,051,069**	**$ 1,227,200**	**$ 1,227,200**	**$ 0**	**0.00%**	**$ 1,225,800**	**$ 1,225,800**	**$ 0**	**0.00%**
Liquor Control Commission Total			**$ 1,000,890**	**$ 1,051,069**	**$ 1,227,200**	**$ 1,227,200**	**$ 0**	**0.00%**	**$ 1,225,800**	**$ 1,225,800**	**$ 0**	**0.00%**
LOT	**Ohio Lottery Commission**											
7044	950321	Operating Expenses	$ 55,178,324	$ 60,053,317	$ 61,967,164	$ 61,967,164	$ 0	0.00%	$ 64,686,040	$ 64,686,040	$ 0	0.00%
7044	950402	Advertising Contracts	$ 28,441,933	$ 27,925,000	$ 29,755,000	$ 29,755,000	$ 0	0.00%	$ 29,955,000	$ 29,955,000	$ 0	0.00%
7044	950403	Gaming Contracts	$ 91,924,068	$ 94,157,570	$ 109,197,677	$ 109,197,677	$ 0	0.00%	$ 120,685,198	$ 120,685,198	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
LOT	**Ohio Lottery Commission**											
7044	950601	Direct Prize Payments	$ 195,690,873	$ 162,809,344	$ 179,366,000	$ 179,366,000	$ 0	0.00%	$ 182,106,000	$ 182,106,000	$ 0	0.00%
7044	950605	Problem Gambling	$ 3,977,694	$ 4,652,104	$ 4,850,000	$ 4,850,000	$ 0	0.00%	$ 4,850,000	$ 4,850,000	$ 0	0.00%
8710	950602	Annuity Prizes	$ 48,096,197	$ 58,328,775	$ 42,243,000	$ 42,243,000	$ 0	0.00%	$ 40,946,000	$ 40,946,000	$ 0	0.00%
Sub-Total State Lottery Fund Group			**$ 423,309,089**	**$ 407,926,110**	**$ 427,378,841**	**$ 427,378,841**	**$ 0**	**0.00%**	**$ 443,228,238**	**$ 443,228,238**	**$ 0**	**0.00%**
Ohio Lottery Commission Total			**$ 423,309,089**	**$ 407,926,110**	**$ 427,378,841**	**$ 427,378,841**	**$ 0**	**0.00%**	**$ 443,228,238**	**$ 443,228,238**	**$ 0**	**0.00%**
MCD	**Department of Medicaid**											
GRF	651425	Medicaid Program Support-State	$ 147,319,873	$ 160,164,061	$ 186,000,500	$ 176,250,000	($9,750,500)	-5.24%	$ 186,000,300	$ 176,250,000	($9,750,300)	-5.24%
GRF	651426	Positive Education Program Connections	$ 2,500,000	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
		Medicaid Health Care Services-State	$ 3,819,289,131	$ 5,359,628,103	$ 5,303,860,397	$ 5,576,963,000	$ 273,102,603	5.15%	$ 5,920,730,724	$ 6,264,542,000	$ 343,811,276	5.81%
		Medicaid Health Care Services-Federal	$ 11,891,207,699	$ 13,600,614,243	$ 14,219,027,179	$ 14,663,916,000	$ 444,888,821	3.13%	$ 15,172,082,581	$ 15,751,825,000	$ 579,742,419	3.82%
GRF	651525	Medicaid Health Care Services - Total	$ 15,710,496,830	$ 18,960,242,346	$ 19,522,887,576	$ 20,240,879,000	$ 717,991,424	3.68%	$ 21,092,813,305	$ 22,016,367,000	$ 923,553,695	4.38%
GRF	651526	Medicare Part D	$ 453,970,105	$ 590,346,922	$ 645,860,693	$ 645,860,000	($693)	0.00%	$ 724,638,767	$ 724,638,000	($767)	0.00%
GRF	651529	Brigid's Path Pilot	$ 1,000,000	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	651533	Food Farmacy Pilot Project	$ 250,000	$ 250,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF - State			$ 4,424,329,109	$ 6,111,389,086	$ 6,135,721,590	$ 6,399,073,000	$ 263,351,410	4.29%	$ 6,831,369,791	$ 7,165,430,000	$ 334,060,209	4.89%
GRF - Federal			$ 11,891,207,699	$ 13,600,614,243	$ 14,219,027,179	$ 14,663,916,000	$ 444,888,821	3.13%	$ 15,172,082,581	$ 15,751,825,000	$ 579,742,419	3.82%
Sub-Total General Revenue Fund			**$ 16,315,536,808**	**$ 19,712,003,329**	**$ 20,354,748,769**	**$ 21,062,989,000**	**$ 708,240,231**	**3.48%**	**$ 22,003,452,372**	**$ 22,917,255,000**	**$ 913,802,628**	**4.15%**
4E30	651605	Resident Protection Fund	$ 2,170,325	$ 7,000,000	$ 5,028,600	$ 5,028,600	$ 0	0.00%	$ 5,026,600	$ 5,026,600	$ 0	0.00%
5AN0	651686	Care Innovation and Community Improvement Program	$ 73,943,660	$ 82,970,165	$ 77,673,500	$ 77,673,500	$ 0	0.00%	$ 86,650,700	$ 86,650,700	$ 0	0.00%
5DL0	651639	Medicaid Services-Recoveries	$ 552,473,558	$ 615,150,000	$ 953,417,800	$ 953,417,800	$ 0	0.00%	$ 1,098,017,800	$ 1,098,017,800	$ 0	0.00%
5DL0	651685	Medicaid Recoveries-Program Support	$ 48,188,199	$ 80,747,099	$ 85,000,300	$ 85,000,300	$ 0	0.00%	$ 85,000,400	$ 85,000,400	$ 0	0.00%
5DL0	651690	Multi-system Youth Custody Relinquishment	$ 19,769,955	$ 25,000,000	$ 26,250,000	$ 26,250,000	$ 0	0.00%	$ 27,562,500	$ 27,562,500	$ 0	0.00%
5FX0	651638	Medicaid Services-Payment Withholding	$ 7,150,122	$ 12,000,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	$ 1,261,497,903	$ 1,380,800,000	$ 1,631,571,167	$ 1,631,571,167	$ 0	0.00%	$ 1,723,365,065	$ 1,723,365,065	$ 0	0.00%
5HC8	651698	MCD Home and Community Based Services	$ 80,026,234	$ 66,273,766	$ 86,027,329	$ 86,027,329	$ 0	0.00%	$ 67,374,876	$ 67,374,876	$ 0	0.00%
5R20	651608	Medicaid Services-Long Term	$ 414,593,493	$ 415,000,000	$ 415,000,000	$ 415,000,000	$ 0	0.00%	$ 415,000,000	$ 415,000,000	$ 0	0.00%
5TN0	651684	Medicaid Services-HIC Fee	$ 991,000,000	$ 951,000,000	$ 1,063,227,900	$ 1,063,227,900	$ 0	0.00%	$ 1,138,441,200	$ 1,138,441,200	$ 0	0.00%
5XY0	651694	Improvements for Priority Populations	$ 7,273,987	$ 10,500,000	$ 10,500,000	$ 10,500,000	$ 0	0.00%	$ 10,500,000	$ 10,500,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
MCD Department of Medicaid												
6510	651649	Medicaid Services-Hospital Care Assurance Program	$ 206,944,061	$ 241,843,358	$ 244,642,100	$ 244,642,100	$ 0	0.00%	$ 136,707,750	$ 136,707,750	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 3,665,031,498**	**$ 3,888,284,388**	**$ 4,610,338,696**	**$ 4,610,338,696**	**$ 0**	**0.00%**	**$ 4,805,646,891**	**$ 4,805,646,891**	**$ 0**	**0.00%**
R055	651644	Refunds and Reconciliation	$ 6,027,012	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0	0.00%	$ 10,000,000	$ 10,000,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 6,027,012**	**$ 10,000,000**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**0.00%**
3ER0	651603	Medicaid and Health Transformation Technology	$ 4,650,038	$ 9,660,199	$ 787,100	$ 787,100	$ 0	0.00%	$ 795,500	$ 795,500	$ 0	0.00%
3F00	651623	Medicaid Services-Federal	$ 10,702,090,291	$ 10,718,297,383	$ 11,013,604,990	$ 11,013,604,990	$ 0	0.00%	$ 11,208,144,212	$ 11,208,144,212	$ 0	0.00%
3F00	651624	Medicaid Program Support - Federal	$ 374,316,534	$ 511,035,591	$ 537,000,300	$ 538,250,300	$ 1,250,000	0.23%	$ 492,000,300	$ 493,250,300	$ 1,250,000	0.25%
3FA0	651680	Health Care Grants-Federal	$ 0	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 3,000,000	$ 3,000,000	$ 0	0.00%
3G50	651655	Medicaid Interagency Pass Through	$ 90,268,567	$ 241,692,200	$ 258,149,000	$ 258,149,000	$ 0	0.00%	$ 258,149,000	$ 258,149,000	$ 0	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	$ 230,175,629	$ 4,524,371	$ 122,897,812	$ 122,897,812	$ 0	0.00%	$ 121,350,266	$ 121,350,266	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 11,401,501,059**	**$ 11,488,209,744**	**$ 11,935,439,202**	**$ 11,936,689,202**	**$ 1,250,000**	**0.01%**	**$ 12,083,439,278**	**$ 12,084,689,278**	**$ 1,250,000**	**0.01%**
Department of Medicaid Total			**$ 31,388,096,376**	**$ 35,098,497,461**	**$ 36,910,526,667**	**$ 37,620,016,898**	**$ 709,490,231**	**1.92%**	**$ 38,902,538,541**	**$ 39,817,591,169**	**$ 915,052,628**	**2.35%**
MED State Medical Board												
5C60	883609	Operating Expenses	$ 11,583,077	$ 12,909,606	$ 13,791,789	$ 13,791,789	$ 0	0.00%	$ 14,315,005	$ 14,315,005	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 11,583,077**	**$ 12,909,606**	**$ 13,791,789**	**$ 13,791,789**	**$ 0**	**0.00%**	**$ 14,315,005**	**$ 14,315,005**	**$ 0**	**0.00%**
State Medical Board Total			**$ 11,583,077**	**$ 12,909,606**	**$ 13,791,789**	**$ 13,791,789**	**$ 0**	**0.00%**	**$ 14,315,005**	**$ 14,315,005**	**$ 0**	**0.00%**
MHA Department of Mental Health and Addiction Services												
GRF	336321	Program Support and Operations	$ 18,037,910	$ 19,438,426	$ 54,807,151	$ 54,807,000	($151)	0.00%	$ 57,100,151	$ 57,100,000	($151)	0.00%
GRF	336402	Resident Trainees	$ 410,000	$ 450,000	$ 450,000	$ 450,000	$ 0	0.00%	$ 450,000	$ 450,000	$ 0	0.00%
GRF	336405	Family and Children First	$ 31,500	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	336406	Prevention and Wellness	$ 4,655,999	$ 4,868,659	$ 13,868,659	$ 7,000,000	($6,868,659)	-49.53%	$ 13,868,659	$ 7,000,000	($6,868,659)	-49.53%
GRF	336412	Hospital Services	$ 259,942,455	$ 270,845,778	$ 318,588,247	$ 288,000,000	($30,588,247)	-9.60%	$ 344,258,948	$ 310,000,000	($34,258,948)	-9.95%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	$ 27,357,299	$ 27,400,000	$ 25,875,000	$ 25,875,000	$ 0	0.00%	$ 22,625,000	$ 22,625,000	$ 0	0.00%
GRF	336421	Continuum of Care Services	$ 84,986,476	$ 89,914,846	$ 106,214,846	$ 96,539,000	($9,675,846)	-9.11%	$ 106,214,846	$ 96,539,000	($9,675,846)	-9.11%
GRF	336422	Criminal Justice Services	$ 16,209,324	$ 19,805,937	$ 30,044,829	$ 21,000,000	($9,044,829)	-30.10%	$ 30,044,829	$ 21,000,000	($9,044,829)	-30.10%

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MHA		**Department of Mental Health and Addiction Services**										
GRF	336423	Addiction Services Partnership with Corrections	$ 31,344,347	$ 34,409,472	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	336424	Recovery Housing	$ 2,967,866	$ 3,000,000	$ 5,000,000	$ 5,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
GRF	336425	Specialized Docket Support	$ 10,230,000	$ 10,250,000	$ 11,269,340	$ 11,269,000	($340)	0.00%	$ 11,269,340	$ 11,269,000	($340)	0.00%
GRF	336504	Community Innovations	$ 15,543,157	$ 15,500,000	$ 11,000,000	$ 11,250,000	$ 250,000	2.27%	$ 11,000,000	$ 11,250,000	$ 250,000	2.27%
GRF	336506	Court Costs	$ 577,730	$ 1,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	336510	Residential State Supplement	$ 13,107,537	$ 16,000,000	$ 24,000,000	$ 16,000,000	($8,000,000)	-33.33%	$ 24,000,000	$ 16,000,000	($8,000,000)	-33.33%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	$ 971,572	$ 1,250,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	336516	Appalachian Children Coalition	$ 1,250,000	$ 1,250,000	$ 0	$ 2,500,000	$ 2,500,000	N/A	$ 0	$ 2,500,000	$ 2,500,000	N/A
GRF	336519	Community Projects	$0	$0	$0	$ 1,595,000	$ 1,595,000	N/A	$0	$ 1,595,000	$ 1,595,000	N/A
GRF	336520	Digital Therapeutics	$0	$0	$0	$ 1,000,000	$ 1,000,000	N/A	$0	$ 0	$ 0	N/A
GRF	336660	988 Suicide and Crisis Response	$0	$0	$ 20,701,661	$ 0	($20,701,661)	-100.00%	$ 25,831,020	$ 0	($25,831,020)	-100.00%
GRF	652321	Medicaid Support	$ 1,298,569	$ 1,587,246	$ 1,618,364	$ 1,618,000	($364)	-0.02%	$ 1,650,415	$ 1,650,000	($415)	-0.03%
Sub-Total General Revenue Fund			**$ 488,921,740**	**$ 516,970,364**	**$ 623,438,097**	**$ 543,903,000**	**($79,535,097)**	**-12.76%**	**$ 653,313,208**	**$ 563,978,000**	**($89,335,208)**	**-13.67%**
2320	336621	Family and Children First	$ 12,869	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
4750	336623	Statewide Treatment and Prevention	$ 9,714,573	$ 22,843,950	$ 162,799,190	$ 22,799,190	($140,000,000)	-86.00%	$ 22,799,190	$ 22,799,190	$ 0	0.00%
4850	336632	Mental Health Operating	$ 7,075,093	$ 9,000,000	$ 15,000,000	$ 15,000,000	$ 0	0.00%	$ 15,000,000	$ 15,000,000	$ 0	0.00%
5AA1	336661	988 Suicide and Crisis Response	$0	$0	$0	$ 20,701,661	$ 20,701,661	N/A	$0	$ 25,831,020	$ 25,831,020	N/A
5AU0	336615	Behavioral Health Care	$ 8,584,048	$ 10,010,000	$ 17,500,000	$ 19,000,000	$ 1,500,000	8.57%	$ 17,500,000	$ 19,000,000	$ 1,500,000	8.57%
5CV1	336513	COVID Response - Mental Health	$ 8,136,286	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	336500	COVID Mental Health Impacts	$ 2,500,000	$ 5,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	$ 0	$ 16,550,000	$ 50,000,000	$ 1,200,000	($48,800,000)	-97.60%	$ 0	$ 0	$ 0	N/A
5CV3	336657	Crisis Infrastructure Expansion	$ 0	$ 90,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5HC8	652698	MHA Home and Community Based Services	$ 0	$ 85,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	$ 5,558,151	$ 6,093,655	$ 7,000,000	$ 7,000,000	$ 0	0.00%	$ 7,000,000	$ 7,000,000	$ 0	0.00%
5T90	336641	Problem Gambling Services	$ 1,827,459	$ 2,000,000	$ 2,320,000	$ 2,320,000	$ 0	0.00%	$ 2,320,000	$ 2,320,000	$ 0	0.00%
5TZ0	336600	Stabilization Centers	$ 5,539,019	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
5TZ0	336643	ADAMHS Boards	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 0	0.00%	$ 11,000,000	$ 11,000,000	$ 0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Pilot	$ 0	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
6320	336616	Community Capital Replacement	$ 92,810	$ 350,000	$ 350,000	$ 350,000	$ 0	0.00%	$ 350,000	$ 350,000	$ 0	0.00%

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MHA	**Department of Mental Health and Addiction Services**											
6890	336640	Education and Conferences	$ 13,695	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 60,054,002**	**$ 269,922,605**	**$ 278,044,190**	**$ 111,445,851**	**($166,598,339)**	**-59.92%**	**$ 82,044,190**	**$ 109,375,210**	**$ 27,331,020**	**33.31%**
1490	336609	Hospital Operating Expenses	$ 3,865,946	$ 16,000,000	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 16,000,000	$ 16,000,000	$ 0	0.00%
1490	336610	Operating Expenses	$ 696,684	$ 5,500,000	$ 7,350,000	$ 7,350,000	$ 0	0.00%	$ 7,350,000	$ 7,350,000	$ 0	0.00%
1510	336601	Ohio Pharmacy Services	$ 77,252,581	$ 100,857,237	$ 105,755,000	$ 105,755,000	$ 0	0.00%	$ 106,955,000	$ 106,955,000	$ 0	0.00%
4P90	336604	Community Mental Health Projects	$ 0	$ 250,000	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 81,815,211**	**$ 122,607,237**	**$ 129,355,000**	**$ 129,355,000**	**$ 0**	**0.00%**	**$ 130,555,000**	**$ 130,555,000**	**$ 0**	**0.00%**
3240	336605	Medicaid/Medicare	$ 9,339,701	$ 20,004,753	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
3A60	336608	Federal Miscellaneous	$ 99,375	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3A70	336612	Social Services Block Grant	$ 6,741,813	$ 7,700,000	$ 8,000,000	$ 8,000,000	$ 0	0.00%	$ 8,000,000	$ 8,000,000	$ 0	0.00%
3A80	336613	Federal Grants	$ 4,456,679	$ 5,500,000	$ 5,500,000	$ 5,500,000	$ 0	0.00%	$ 5,500,000	$ 5,500,000	$ 0	0.00%
3A90	336614	Mental Health Block Grant	$ 32,934,876	$ 38,854,897	$ 45,940,000	$ 45,940,000	$ 0	0.00%	$ 45,940,000	$ 45,940,000	$ 0	0.00%
3B10	652636	Community Medicaid Legacy Support	$ 2,264,386	$ 5,699,914	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	$ 85,642,787	$ 85,766,164	$ 86,000,000	$ 86,000,000	$ 0	0.00%	$ 86,000,000	$ 86,000,000	$ 0	0.00%
3H80	336606	Demonstration Grants	$ 15,726,110	$ 16,808,236	$ 16,000,000	$ 16,000,000	$ 0	0.00%	$ 16,000,000	$ 16,000,000	$ 0	0.00%
3HB1	336644	State Opioid Response	$ 115,868,826	$ 111,026,079	$ 113,000,000	$ 113,000,000	$ 0	0.00%	$ 113,000,000	$ 113,000,000	$ 0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	$ 902,993	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3N80	336639	Administrative Reimbursement	$ 371,761	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 274,349,305**	**$ 292,360,043**	**$ 299,440,000**	**$ 299,440,000**	**$ 0**	**0.00%**	**$ 299,440,000**	**$ 299,440,000**	**$ 0**	**0.00%**
Department of Mental Health and Addiction Services Total			**$ 905,140,259**	**$ 1,201,860,249**	**$ 1,330,277,287**	**$ 1,084,143,851**	**($246,133,436)**	**-18.50%**	**$ 1,165,352,398**	**$ 1,103,348,210**	**($62,004,188)**	**-5.32%**
MIH	**Commission on Minority Health**											
GRF	149321	Operating Expenses	$ 629,996	$ 808,646	$ 820,930	$ 820,000	($930)	-0.11%	$ 839,730	$ 839,000	($730)	-0.09%
GRF	149501	Demonstration Grants	$ 792,937	$ 852,606	$ 1,352,606	$ 1,352,000	($606)	-0.04%	$ 1,352,606	$ 1,352,000	($606)	-0.04%
GRF	149502	Lupus Program	$ 86,370	$ 113,680	$ 118,500	$ 118,000	($500)	-0.42%	$ 118,500	$ 118,000	($500)	-0.42%
GRF	149503	Infant Mortality Health Grants	$ 2,239,749	$ 3,362,118	$ 3,375,758	$ 3,376,000	$ 242	0.01%	$ 3,390,808	$ 3,391,000	$ 192	0.01%
Sub-Total General Revenue Fund			**$ 3,749,052**	**$ 5,137,050**	**$ 5,667,794**	**$ 5,666,000**	**($1,794)**	**-0.03%**	**$ 5,701,644**	**$ 5,700,000**	**($1,644)**	**-0.03%**
4C20	149601	Minority Health Conference	$ 13,112	$ 35,000	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%

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MIH	**Commission on Minority Health**											
Sub-Total Dedicated Purpose Fund Group			**$ 13,112**	**$ 35,000**	**$ 35,000**	**$ 35,000**	**$ 0**	**0.00%**	**$ 35,000**	**$ 35,000**	**$ 0**	**0.00%**
3J90	149405	Healthier Communities	$ 100,256	$ 1,930,491	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 100,256**	**$ 1,930,491**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
Commission on Minority Health Total			**$ 3,862,419**	**$ 7,102,541**	**$ 5,702,794**	**$ 5,701,000**	**($1,794)**	**-0.03%**	**$ 5,736,644**	**$ 5,735,000**	**($1,644)**	**-0.03%**
CRB	**Motor Vehicle Repair Board**											
4K90	865601	Operating Expenses	$ 639,775	$ 656,915	$ 698,657	$ 698,657	$ 0	0.00%	$ 704,675	$ 704,675	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 639,775**	**$ 656,915**	**$ 698,657**	**$ 698,657**	**$ 0**	**0.00%**	**$ 704,675**	**$ 704,675**	**$ 0**	**0.00%**
Motor Vehicle Repair Board Total			**$ 639,775**	**$ 656,915**	**$ 698,657**	**$ 698,657**	**$ 0**	**0.00%**	**$ 704,675**	**$ 704,675**	**$ 0**	**0.00%**
DNR	**Department of Natural Resources**											
GRF	725401	Division of Wildlife-Operating Subsidy	$ 1,595,700	$ 1,595,700	$ 1,675,485	$ 1,700,000	$ 24,515	1.46%	$ 1,675,485	$ 1,700,000	$ 24,515	1.46%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	$ 45,754,873	$ 76,500,000	$ 63,750,000	$ 63,750,000	$ 0	0.00%	$ 63,750,000	$ 63,750,000	$ 0	0.00%
GRF	725456	Canal Lands	$ 117,855	$ 117,855	$ 123,784	$ 118,000	($5,784)	-4.67%	$ 123,784	$ 118,000	($5,784)	-4.67%
GRF	725459	Buckeye State Tree Nursery	$0	$0	$ 1,600,000	$ 0	($1,600,000)	-100.00%	$ 1,250,000	$ 0	($1,250,000)	-100.00%
GRF	725460	LWCF Recreation Lands	$0	$0	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
GRF	725461	Conservation and Habitat Protection	$0	$0	$ 2,500,000	$ 0	($2,500,000)	-100.00%	$ 2,500,000	$ 0	($2,500,000)	-100.00%
GRF	725505	Healthy Lake Erie Program	$ 880,440	$ 910,291	$ 955,429	$ 911,000	($44,429)	-4.65%	$ 1,021,109	$ 911,000	($110,109)	-10.78%
GRF	725507	Coal and Mine Safety Programs	$ 2,922,172	$ 2,939,870	$ 3,085,000	$ 2,939,000	($146,000)	-4.73%	$ 3,085,000	$ 2,939,000	($146,000)	-4.73%
GRF	725520	Special Projects	$ 392,561	$ 4,222,437	$ 3,021,059	$ 125,000	($2,896,059)	-95.86%	$ 3,021,059	$ 125,000	($2,896,059)	-95.86%
GRF	725903	Natural Resources General Obligation Bond Debt Service	$ 20,479,650	$ 29,850,000	$ 20,200,000	$ 20,200,000	$ 0	0.00%	$ 16,800,000	$ 16,800,000	$ 0	0.00%
GRF	727321	Division of Forestry	$ 7,050,249	$ 7,186,546	$ 9,561,546	$ 7,187,000	($2,374,546)	-24.83%	$ 9,561,546	$ 7,187,000	($2,374,546)	-24.83%
GRF	729321	Office of Information Technology	$ 188,432	$ 186,406	$ 574,787	$ 508,000	($66,787)	-11.62%	$ 567,236	$ 508,000	($59,236)	-10.44%
GRF	730321	Parks and Recreation	$ 41,543,045	$ 41,302,011	$ 57,317,024	$ 41,303,000	($16,014,024)	-27.94%	$ 57,328,741	$ 41,303,000	($16,025,741)	-27.95%
GRF	736321	Division of Engineering	$ 2,055,885	$ 2,153,226	$ 2,476,201	$ 2,154,000	($322,201)	-13.01%	$ 2,476,201	$ 2,154,000	($322,201)	-13.01%
GRF	737321	Division of Water Resources	$ 1,764,741	$ 1,751,121	$ 2,056,439	$ 1,752,000	($304,439)	-14.80%	$ 2,115,778	$ 1,752,000	($363,778)	-17.19%
GRF	738321	Office of Real Estate and Land Management	$ 791,873	$ 748,310	$ 1,291,774	$ 749,000	($542,774)	-42.02%	$ 1,319,078	$ 749,000	($570,078)	-43.22%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DNR	**Department of Natural Resources**											
GRF	741321	Division of Natural Areas and Preserves	$ 4,094,125	$ 3,799,663	$ 4,567,602	$ 3,800,000	($767,602)	-16.81%	$ 4,737,112	$ 3,800,000	($937,112)	-19.78%
Sub-Total General Revenue Fund			**$ 129,631,599**	**$ 173,263,436**	**$ 175,006,130**	**$ 147,446,000**	**($27,560,130)**	**-15.75%**	**$ 171,582,129**	**$ 144,046,000**	**($27,536,129)**	**-16.05%**
2270	725406	Parks Projects Personnel	$ 2,351,778	$ 3,532,754	$ 4,623,473	$ 4,623,473	$ 0	0.00%	$ 4,803,589	$ 4,803,589	$ 0	0.00%
4300	725671	Canal Lands	$ 710,719	$ 1,002,531	$ 705,298	$ 705,298	$ 0	0.00%	$ 705,298	$ 705,298	$ 0	0.00%
4S90	725622	NatureWorks Personnel	$ 324,593	$ 362,126	$ 304,121	$ 304,121	$ 0	0.00%	$ 304,121	$ 304,121	$ 0	0.00%
4U60	725668	Scenic Rivers Protection	$ 64,952	$ 125,048	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5090	725602	State Forest	$ 8,674,928	$ 11,358,687	$ 10,008,687	$ 10,008,687	$ 0	0.00%	$ 10,008,687	$ 10,008,687	$ 0	0.00%
5110	725646	Ohio Geological Mapping	$ 8,000,665	$ 6,969,526	$ 6,650,000	$ 6,650,000	$ 0	0.00%	$ 6,650,000	$ 6,650,000	$ 0	0.00%
5110	725679	Geographic Information System Centralized Services	$ 663,641	$ 669,405	$ 281,023	$ 281,023	$ 0	0.00%	$ 288,575	$ 288,575	$ 0	0.00%
5120	725605	State Parks Operations	$ 38,072,063	$ 38,216,406	$ 40,113,609	$ 40,113,609	$ 0	0.00%	$ 40,113,609	$ 40,113,609	$ 0	0.00%
5140	725606	Lake Erie Shoreline	$ 2,078,096	$ 2,447,803	$ 1,819,849	$ 1,819,849	$ 0	0.00%	$ 1,858,936	$ 1,858,936	$ 0	0.00%
5160	725620	Water Management	$ 3,403,131	$ 5,324,268	$ 3,249,848	$ 3,249,848	$ 0	0.00%	$ 3,466,288	$ 3,466,288	$ 0	0.00%
5180	725643	Oil and Gas Regulation and Safety	$ 23,353,733	$ 30,112,548	$ 31,150,571	$ 31,150,571	$ 0	0.00%	$ 31,161,659	$ 31,161,659	$ 0	0.00%
5180	725677	Oil and Gas Well Plugging	$ 11,652,199	$ 22,849,836	$ 21,048,391	$ 21,048,391	$ 0	0.00%	$ 21,048,391	$ 21,048,391	$ 0	0.00%
5180	7256A4	Oil and Gas Roadway Repair	$0	$0	$0	$ 12,000,000	$ 12,000,000	N/A	$0	$ 0	$ 0	N/A
5210	725627	Off-Road Vehicle Trails	$ 229,026	$ 660,000	$ 478,400	$ 478,400	$ 0	0.00%	$ 478,400	$ 478,400	$ 0	0.00%
5220	725656	Natural Areas and Preserves	$ 606,589	$ 1,582,122	$ 623,524	$ 623,524	$ 0	0.00%	$ 650,700	$ 650,700	$ 0	0.00%
5290	725639	Mining Regulation and Safety	$ 4,164,182	$ 5,058,077	$ 5,300,000	$ 5,300,000	$ 0	0.00%	$ 5,300,000	$ 5,300,000	$ 0	0.00%
5310	725648	Reclamation Forfeiture	$ 285	$ 2,630,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	$ 6,041,226	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV3	7256A3	ARPA - Special Projects	$0	$0	$0	$ 8,500,000	$ 8,500,000	N/A	$0	$ 0	$ 0	N/A
5EL0	725612	Wildlife Law Enforcement	$ 0	$ 12,000	$ 12,000	$ 12,000	$ 0	0.00%	$ 12,000	$ 12,000	$ 0	0.00%
5EM0	725613	Natural Resources Law Enforcement	$ 6,780	$ 34,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5HK0	725625	Ohio Nature Preserves	$ 90,474	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5MW0	725604	Natural Resources Special Purposes	$ 229,390	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5P20	725634	Wildlife Boater Angler Administration	$ 4,676,691	$ 5,001,892	$ 5,225,000	$ 5,225,000	$ 0	0.00%	$ 8,825,000	$ 8,825,000	$ 0	0.00%
5TD0	725514	Park Maintenance	$ 1,627,516	$ 1,481,150	$ 1,555,208	$ 1,555,208	$ 0	0.00%	$ 1,555,208	$ 1,555,208	$ 0	0.00%
5TD0	725615	Parks and Watercraft Vehicles	$0	$0	$ 9,636,500	$ 9,636,500	$ 0	0.00%	$ 6,415,000	$ 6,415,000	$ 0	0.00%
6150	725661	Dam Safety	$ 766,515	$ 2,666,602	$ 3,226,325	$ 3,226,325	$ 0	0.00%	$ 5,024,778	$ 5,024,778	$ 0	0.00%
6970	725670	Submerged Lands	$ 293,037	$ 717,155	$ 715,054	$ 715,054	$ 0	0.00%	$ 715,054	$ 715,054	$ 0	0.00%

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DNR	**Department of Natural Resources**											
6H20	725681	H2Ohio	$ 10,973,158	$ 25,012,902	$ 53,050,000	$ 53,050,000	$ 0	0.00%	$ 53,050,000	$ 53,050,000	$ 0	0.00%
7015	725607	Appalachian Hills	$ 25,704,965	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
7015	740401	Division of Wildlife Conservation	$ 62,064,173	$ 82,099,016	$ 81,288,161	$ 81,288,161	$ 0	0.00%	$ 81,288,161	$ 81,288,161	$ 0	0.00%
7086	725414	Waterways Improvement	$ 6,567,779	$ 6,305,665	$ 6,195,948	$ 6,195,948	$ 0	0.00%	$ 6,170,948	$ 6,170,948	$ 0	0.00%
7086	739401	Watercraft Operations	$ 33,811,417	$ 36,951,347	$ 29,805,719	$ 29,805,719	$ 0	0.00%	$ 29,405,719	$ 29,405,719	$ 0	0.00%
8150	725636	Cooperative Management Projects	$ 700,291	$ 650,000	$ 679,250	$ 679,250	$ 0	0.00%	$ 679,250	$ 679,250	$ 0	0.00%
8160	725649	Wetlands Habitat	$ 1,617,816	$ 966,885	$ 966,885	$ 966,885	$ 0	0.00%	$ 966,885	$ 966,885	$ 0	0.00%
8170	725655	Wildlife Conservation Checkoff	$ 2,040,723	$ 2,750,000	$ 2,750,000	$ 2,750,000	$ 0	0.00%	$ 2,750,000	$ 2,750,000	$ 0	0.00%
8180	725629	Cooperative Fisheries Research	$ 1,381,970	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
8190	725685	Ohio River Management	$ 53,305	$ 150,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
81B0	725688	Wildlife Habitats	$ 1,466,594	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 264,464,403**	**$ 301,299,751**	**$ 325,512,844**	**$ 346,012,844**	**$ 20,500,000**	**6.30%**	**$ 327,746,256**	**$ 327,746,256**	**$ 0**	**0.00%**
1550	725601	Departmental Projects	$ 1,241,940	$ 2,150,159	$ 1,501,591	$ 1,501,591	$ 0	0.00%	$ 1,587,336	$ 1,587,336	$ 0	0.00%
1550	725676	Hocking Hills State Park Lodge	$ 7,473,095	$ 3,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
1570	725651	Program Support	$ 18,844,991	$ 24,839,942	$ 25,665,438	$ 25,665,438	$ 0	0.00%	$ 25,665,438	$ 25,665,438	$ 0	0.00%
2040	725687	Information Services	$ 282,113	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
2050	725696	Human Resource Direct Services	$ 100,376	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
2230	725665	Law Enforcement Administration	$ 213,467	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5100	725631	Maintenance - State-owned Residences	$ 49,421	$ 189,611	$ 189,611	$ 189,611	$ 0	0.00%	$ 189,611	$ 189,611	$ 0	0.00%
6350	725664	Fountain Square Facilities Management	$ 223,708	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Internal Service Activity Fund Group			**$ 28,429,113**	**$ 30,179,712**	**$ 27,356,640**	**$ 27,356,640**	**$ 0**	**0.00%**	**$ 27,442,385**	**$ 27,442,385**	**$ 0**	**0.00%**
7061	725405	Clean Ohio Trail Operating	$ 226,094	$ 382,791	$ 301,796	$ 301,796	$ 0	0.00%	$ 291,796	$ 291,796	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 226,094**	**$ 382,791**	**$ 301,796**	**$ 301,796**	**$ 0**	**0.00%**	**$ 291,796**	**$ 291,796**	**$ 0**	**0.00%**
4M80	725675	FOP Contract	$ 0	$ 20,219	$ 20,219	$ 20,219	$ 0	0.00%	$ 20,219	$ 20,219	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 0**	**$ 20,219**	**$ 20,219**	**$ 20,219**	**$ 0**	**0.00%**	**$ 20,219**	**$ 20,219**	**$ 0**	**0.00%**
R017	725659	Performance Cash Bond Refunds	$ 347,431	$ 554,730	$ 457,000	$ 457,000	$ 0	0.00%	$ 457,000	$ 457,000	$ 0	0.00%
R043	725624	Forestry	$ 1,579,112	$ 2,400,000	$ 2,400,000	$ 2,400,000	$ 0	0.00%	$ 2,400,000	$ 2,400,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 1,926,543**	**$ 2,954,730**	**$ 2,857,000**	**$ 2,857,000**	**$ 0**	**0.00%**	**$ 2,857,000**	**$ 2,857,000**	**$ 0**	**0.00%**
3320	725669	Federal Mine Safety Grant	$ 260,854	$ 335,000	$ 335,000	$ 335,000	$ 0	0.00%	$ 335,000	$ 335,000	$ 0	0.00%

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DNR	**Department of Natural Resources**											
3B30	725640	Federal Forest Pass-Thru	$ 747,474	$ 500,000	$ 780,000	$ 780,000	$ 0	0.00%	$ 780,000	$ 780,000	$ 0	0.00%
3B40	725641	Federal Flood Pass-Thru	$ 105,291	$ 125,000	$ 108,000	$ 108,000	$ 0	0.00%	$ 112,000	$ 112,000	$ 0	0.00%
3B50	725645	Federal Abandoned Mine Lands	$ 9,265,496	$ 58,347,700	$ 61,150,000	$ 61,150,000	$ 0	0.00%	$ 61,150,000	$ 61,150,000	$ 0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	$ 3,806,903	$ 10,800,000	$ 10,800,000	$ 10,800,000	$ 0	0.00%	$ 10,800,000	$ 10,800,000	$ 0	0.00%
3B70	725654	Reclamation - Regulatory	$ 1,454,470	$ 1,826,161	$ 1,825,402	$ 1,825,402	$ 0	0.00%	$ 1,825,402	$ 1,825,402	$ 0	0.00%
3IK0	7256A1	Parks and Watercraft Fed Grants	$0	$0	$ 18,820,473	$ 18,820,473	$ 0	0.00%	$ 16,548,566	$ 16,548,566	$ 0	0.00%
3P10	725632	Geological Survey-Federal	$ 231,034	$ 269,011	$ 269,011	$ 269,011	$ 0	0.00%	$ 269,011	$ 269,011	$ 0	0.00%
3P20	725642	Oil and Gas-Federal	$ 144,581	$ 147,000	$ 154,350	$ 154,350	$ 0	0.00%	$ 154,350	$ 154,350	$ 0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	$ 0	$ 25,000,000	$ 25,000,000	$ 25,000,000	$ 0	0.00%	$ 25,000,000	$ 25,000,000	$ 0	0.00%
3P30	725650	Coastal Management - Federal	$ 2,781,964	$ 6,224,077	$ 2,965,240	$ 2,965,240	$ 0	0.00%	$ 3,024,545	$ 3,024,545	$ 0	0.00%
3P40	725660	Federal - Soil and Water Resources	$ 207,215	$ 264,746	$ 389,250	$ 389,250	$ 0	0.00%	$ 405,600	$ 405,600	$ 0	0.00%
3R50	725673	Acid Mine Drainage Abatement/Treatment	$ 611,625	$ 1,000,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	$ 1,250,643	$ 3,163,820	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 20,867,549**	**$ 108,002,515**	**$ 124,796,726**	**$ 124,796,726**	**$ 0**	**0.00%**	**$ 122,604,474**	**$ 122,604,474**	**$ 0**	**0.00%**
Department of Natural Resources Total			**$ 445,545,300**	**$ 616,103,154**	**$ 655,851,355**	**$ 648,791,225**	**($7,060,130)**	**-1.08%**	**$ 652,544,259**	**$ 625,008,130**	**($27,536,129)**	**-4.22%**
NUR	**Board of Nursing**											
4K90	884609	Operating Expenses	$ 11,438,411	$ 12,939,221	$ 13,045,656	$ 13,045,656	$ 0	0.00%	$ 13,032,656	$ 13,032,656	$ 0	0.00%
5AC0	884602	Nurse Education Grant Program	$ 1,513,000	$ 1,513,000	$ 1,513,000	$ 1,513,000	$ 0	0.00%	$ 894,000	$ 894,000	$ 0	0.00%
5P80	884601	Nursing Special Issues	$ 500	$ 500	$ 500	$ 500	$ 0	0.00%	$ 500	$ 500	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 12,951,911**	**$ 14,452,721**	**$ 14,559,156**	**$ 14,559,156**	**$ 0**	**0.00%**	**$ 13,927,156**	**$ 13,927,156**	**$ 0**	**0.00%**
Board of Nursing Total			**$ 12,951,911**	**$ 14,452,721**	**$ 14,559,156**	**$ 14,559,156**	**$ 0**	**0.00%**	**$ 13,927,156**	**$ 13,927,156**	**$ 0**	**0.00%**
PYT	**Occupational Therapy, Physical Therapy, and Athletic Trainers Board**											
4K90	890609	Operating Expenses	$ 1,196,772	$ 1,218,763	$ 1,330,747	$ 1,330,747	$ 0	0.00%	$ 1,417,747	$ 1,417,747	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,196,772**	**$ 1,218,763**	**$ 1,330,747**	**$ 1,330,747**	**$ 0**	**0.00%**	**$ 1,417,747**	**$ 1,417,747**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
PYT	**Occupational Therapy, Physical Therapy, and Athletic Trainers Board**											
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			**$ 1,196,772**	**$ 1,218,763**	**$ 1,330,747**	**$ 1,330,747**	**$ 0**	**0.00%**	**$ 1,417,747**	**$ 1,417,747**	**$ 0**	**0.00%**
OOD	**Opportunities for Ohioans with Disabilities Agency**											
GRF	415402	Independent Living Council	$ 292,380	$ 252,000	$ 252,000	$ 252,000	$ 0	0.00%	$ 252,000	$ 252,000	$ 0	0.00%
GRF	415406	Assistive Technology	$ 25,819	$ 25,819	$ 25,819	$ 26,000	$ 181	0.70%	$ 25,819	$ 26,000	$ 181	0.70%
GRF	415431	Brain Injury	$ 550,000	$ 550,000	$ 550,000	$ 1,100,000	$ 550,000	100.00%	$ 550,000	$ 1,100,000	$ 550,000	100.00%
GRF	415506	Services for Individuals with Disabilities	$ 18,418,034	$ 18,418,244	$ 24,820,738	$ 24,820,000	($738)	0.00%	$ 30,015,360	$ 30,015,000	($360)	0.00%
GRF	415508	Services for the Deaf	$ 36,772	$ 27,580	$ 527,580	$ 527,000	($580)	-0.11%	$ 527,580	$ 527,000	($580)	-0.11%
GRF	415511	Centers for Independent Living	$ 571,439	$ 504,186	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	415512	Visually Impaired Reading Services	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
GRF	415513	Accessible Ohio	$0	$0	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
GRF	415514	Independent Living Supplement	$0	$0	$0	$ 1,000,000	$ 1,000,000	N/A	$0	$ 0	$ 0	N/A
GRF	415515	DeafBlind Fund	$0	$0	$0	$ 100,000	$ 100,000	N/A	$0	$ 100,000	$ 100,000	N/A
Sub-Total General Revenue Fund			**$ 19,944,444**	**$ 19,827,829**	**$ 27,226,137**	**$ 28,875,000**	**$ 1,648,863**	**6.06%**	**$ 32,420,759**	**$ 33,070,000**	**$ 649,241**	**2.00%**
4670	415609	Business Enterprise Operating Expenses	$ 502,795	$ 1,555,368	$ 1,555,368	$ 1,555,368	$ 0	0.00%	$ 1,555,368	$ 1,555,368	$ 0	0.00%
4680	415618	Third Party Services Funding	$ 7,555,651	$ 8,000,000	$ 11,680,000	$ 11,680,000	$ 0	0.00%	$ 12,680,000	$ 12,680,000	$ 0	0.00%
4L10	415619	Services for Rehabilitation	$ 2,702,562	$ 3,001,236	$ 2,200,000	$ 2,200,000	$ 0	0.00%	$ 2,200,000	$ 2,200,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 10,761,008**	**$ 12,556,604**	**$ 15,435,368**	**$ 15,435,368**	**$ 0**	**0.00%**	**$ 16,435,368**	**$ 16,435,368**	**$ 0**	**0.00%**
4W50	415606	Program Management	$ 14,855,226	$ 16,692,062	$ 18,521,716	$ 18,521,716	$ 0	0.00%	$ 20,191,107	$ 20,191,107	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 14,855,226**	**$ 16,692,062**	**$ 18,521,716**	**$ 18,521,716**	**$ 0**	**0.00%**	**$ 20,191,107**	**$ 20,191,107**	**$ 0**	**0.00%**
3170	415620	Disability Determination	$ 81,541,920	$ 87,381,074	$ 84,500,000	$ 84,500,000	$ 0	0.00%	$ 86,000,000	$ 86,000,000	$ 0	0.00%
3790	415616	Federal-Vocational Rehabilitation	$ 112,399,133	$ 132,681,913	$ 150,000,000	$ 150,000,000	$ 0	0.00%	$ 164,500,000	$ 164,500,000	$ 0	0.00%
3GH0	415602	Personal Care Assistance	$ 2,598,958	$ 3,144,548	$ 3,238,884	$ 3,238,884	$ 0	0.00%	$ 3,336,051	$ 3,336,051	$ 0	0.00%
3GH0	415604	Community Centers for the Deaf	$ 795,130	$ 950,000	$ 772,420	$ 772,420	$ 0	0.00%	$ 772,420	$ 772,420	$ 0	0.00%
3GH0	415613	Independent Living	$ 525,443	$ 1,000,208	$ 737,411	$ 737,411	$ 0	0.00%	$ 737,411	$ 737,411	$ 0	0.00%
3GH0	415627	Independent Living Projects	$0	$0	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
3IL0	415629	Works4Me Disability Innovation	$ 0	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,300,000	$ 2,300,000	$ 0	0.00%
3L10	415608	Social Security Vocational Rehabilitation	$ 6,348,453	$ 16,600,000	$ 11,500,000	$ 11,500,000	$ 0	0.00%	$ 13,000,000	$ 13,000,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
OOD	**Opportunities for Ohioans with Disabilities Agency**											
3L40	415614	Business Enterprise Federal Relief	$ 1,031,161	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3L40	415615	Federal-Supported Employment	$ 730,912	$ 1,325,000	$ 1,200,000	$ 1,200,000	$ 0	0.00%	$ 1,200,000	$ 1,200,000	$ 0	0.00%
3L40	415617	Independent Living Older Blind	$ 2,158,988	$ 1,760,932	$ 2,158,988	$ 2,158,988	$ 0	0.00%	$ 2,180,226	$ 2,180,226	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 208,130,097**	**$ 246,843,675**	**$ 256,357,703**	**$ 256,357,703**	**$ 0**	**0.00%**	**$ 274,276,108**	**$ 274,276,108**	**$ 0**	**0.00%**
Opportunities for Ohioans with Disabilities Agency Total			**$ 253,690,775**	**$ 295,920,170**	**$ 317,540,924**	**$ 319,189,787**	**$ 1,648,863**	**0.52%**	**$ 343,323,342**	**$ 343,972,583**	**$ 649,241**	**0.19%**
PEN	**Pension Subsidies**											
GRF	090524	Police and Fire Disability Pension Fund	$ 696	$ 1,000	$ 500	$ 500	$ 0	0.00%	$ 500	$ 500	$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	$ 19,471	$ 22,000	$ 17,000	$ 17,000	$ 0	0.00%	$ 17,000	$ 17,000	$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	$ 185,070	$ 201,000	$ 165,500	$ 165,500	$ 0	0.00%	$ 165,500	$ 165,500	$ 0	0.00%
GRF	090575	Police and Fire Death Benefits	$ 34,750,000	$ 35,250,000	$ 35,500,000	$ 35,500,000	$ 0	0.00%	$ 36,000,000	$ 36,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 34,955,237**	**$ 35,474,000**	**$ 35,683,000**	**$ 35,683,000**	**$ 0**	**0.00%**	**$ 36,183,000**	**$ 36,183,000**	**$ 0**	**0.00%**
Pension Subsidies Total			**$ 34,955,237**	**$ 35,474,000**	**$ 35,683,000**	**$ 35,683,000**	**$ 0**	**0.00%**	**$ 36,183,000**	**$ 36,183,000**	**$ 0**	**0.00%**
UST	**Petroleum Underground Storage Tank Release Compensation Board**											
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	$ 1,428,812	$ 1,539,981	$ 1,616,900	$ 1,616,900	$ 0	0.00%	$ 1,638,600	$ 1,638,600	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 1,428,812**	**$ 1,539,981**	**$ 1,616,900**	**$ 1,616,900**	**$ 0**	**0.00%**	**$ 1,638,600**	**$ 1,638,600**	**$ 0**	**0.00%**
Petroleum Underground Storage Tank Release Compensation Board Total			**$ 1,428,812**	**$ 1,539,981**	**$ 1,616,900**	**$ 1,616,900**	**$ 0**	**0.00%**	**$ 1,638,600**	**$ 1,638,600**	**$ 0**	**0.00%**
PRX	**State Board of Pharmacy**											
4A50	887605	Drug Law Enforcement	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
4K90	658605	OARRS Integration - State	$ 250,947	$ 593,948	$ 492,000	$ 492,000	$ 0	0.00%	$ 492,000	$ 492,000	$ 0	0.00%
4K90	887609	Operating Expenses	$ 11,728,118	$ 12,542,828	$ 12,785,300	$ 12,785,300	$ 0	0.00%	$ 13,439,300	$ 13,439,300	$ 0	0.00%
5SG0	887612	Drug Database	$ 84,950	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5SY0	887613	Medical Marijuana Control Program	$ 3,061,131	$ 3,309,264	$ 2,081,000	$ 2,081,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
PRX		**State Board of Pharmacy**										
Sub-Total Dedicated Purpose Fund Group			**$ 15,125,146**	**$ 16,596,040**	**$ 15,508,300**	**$ 15,508,300**	**$ 0**	**0.00%**	**$ 14,081,300**	**$ 14,081,300**	**$ 0**	**0.00%**
3HD0	887614	Pharmacy Federal Grants	$ 997,353	$ 1,550,000	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,765,000	$ 1,765,000	$ 0	0.00%
3HH0	658601	OARRS Integration - Federal	$ 1,809,551	$ 2,500,000	$ 1,392,000	$ 1,392,000	$ 0	0.00%	$ 1,393,000	$ 1,393,000	$ 0	0.00%
3HM0	887615	Equitable Sharing Treasury	$ 0	$ 5,000	$ 5,000	$ 5,000	$ 0	0.00%	$ 5,000	$ 5,000	$ 0	0.00%
3HN0	887616	Equitable Sharing Justice	$ 0	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 2,806,904**	**$ 4,085,000**	**$ 3,127,000**	**$ 3,127,000**	**$ 0**	**0.00%**	**$ 3,193,000**	**$ 3,193,000**	**$ 0**	**0.00%**
State Board of Pharmacy Total			**$ 17,932,050**	**$ 20,681,040**	**$ 18,635,300**	**$ 18,635,300**	**$ 0**	**0.00%**	**$ 17,274,300**	**$ 17,274,300**	**$ 0**	**0.00%**
PSY		**State Board of Psychology**										
4K90	882609	Operating Expenses	$ 702,994	$ 716,138	$ 747,489	$ 747,489	$ 0	0.00%	$ 757,489	$ 757,489	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 702,994**	**$ 716,138**	**$ 747,489**	**$ 747,489**	**$ 0**	**0.00%**	**$ 757,489**	**$ 757,489**	**$ 0**	**0.00%**
State Board of Psychology Total			**$ 702,994**	**$ 716,138**	**$ 747,489**	**$ 747,489**	**$ 0**	**0.00%**	**$ 757,489**	**$ 757,489**	**$ 0**	**0.00%**
PUB		**Ohio Public Defender Commission**										
GRF	019401	State Legal Defense Services	$ 7,411,101	$ 7,805,783	$ 9,766,300	$ 9,766,000	($300)	0.00%	$ 11,387,300	$ 11,387,000	($300)	0.00%
GRF	019403	Multi-County: State Share	$ 4,747,624	$ 5,368,305	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	019404	Trumbull County - State Share	$ 1,985,860	$ 2,593,514	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	019405	Training Account	$ 28,830	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
GRF	019501	County Reimbursement	$ 132,197,392	$ 135,555,595	$ 166,096,000	$ 166,096,000	$ 0	0.00%	$ 171,911,800	$ 171,912,000	$ 200	0.00%
Sub-Total General Revenue Fund			**$ 146,370,807**	**$ 151,373,197**	**$ 175,912,300**	**$ 175,912,000**	**($300)**	**0.00%**	**$ 183,349,100**	**$ 183,349,000**	**($100)**	**0.00%**
1010	019607	Juvenile Legal Assistance	$ 210,812	$ 205,000	$ 205,000	$ 205,000	$ 0	0.00%	$ 205,000	$ 205,000	$ 0	0.00%
4060	019603	Training and Publications	$ 0	$ 25,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
4070	019604	County Representation	$ 276,296	$ 285,000	$ 375,000	$ 375,000	$ 0	0.00%	$ 375,000	$ 375,000	$ 0	0.00%
4080	019605	Client Payments	$ 569,590	$ 741,479	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
4C70	019601	Multi-County: County Share	$ 36,661	$ 584,953	$0	$0	$0	N/A	$0	$0	$0	N/A
4N90	019613	Gifts and Grants	$ 9,443	$ 16,083	$ 13,400	$ 13,400	$ 0	0.00%	$ 13,400	$ 13,400	$ 0	0.00%
4X70	019610	Trumbull County - County Share	$ 13,917	$ 282,443	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
PUB	**Ohio Public Defender Commission**											
5740	019606	Civil Legal Aid	$ 14,346,642	$ 14,500,158	$ 30,000,000	$ 30,000,000	$ 0	0.00%	$ 28,000,000	$ 28,000,000	$ 0	0.00%
5CX0	019617	Civil Case Filing Fee	$ 413,050	$ 617,949	$ 620,000	$ 620,000	$ 0	0.00%	$ 620,000	$ 620,000	$ 0	0.00%
5DY0	019618	Indigent Defense Support - County Share	$ 25,660,415	$ 24,629,000	$ 23,904,000	$ 23,904,000	$ 0	0.00%	$ 23,904,000	$ 23,904,000	$ 0	0.00%
5DY0	019619	Indigent Defense Support - State Office	$ 5,728,153	$ 6,506,761	$ 6,000,000	$ 6,000,000	$ 0	0.00%	$ 6,000,000	$ 6,000,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 47,264,979**	**$ 48,393,826**	**$ 61,992,400**	**$ 61,992,400**	**$ 0**	**0.00%**	**$ 59,992,400**	**$ 59,992,400**	**$ 0**	**0.00%**
3S80	019608	Federal Representation	$ 0	$ 38,315	$ 38,300	$ 38,300	$ 0	0.00%	$ 38,300	$ 38,300	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 0**	**$ 38,315**	**$ 38,300**	**$ 38,300**	**$ 0**	**0.00%**	**$ 38,300**	**$ 38,300**	**$ 0**	**0.00%**
Ohio Public Defender Commission Total			**$ 193,635,786**	**$ 199,805,338**	**$ 237,943,000**	**$ 237,942,700**	**($300)**	**0.00%**	**$ 243,379,800**	**$ 243,379,700**	**($100)**	**0.00%**
DPS	**Department of Public Safety**											
GRF	761403	Recovery Ohio Law Enforcement	$ 8,343,877	$ 13,243,750	$ 6,500,000	$ 6,500,000	$ 0	0.00%	$ 6,500,000	$ 6,500,000	$ 0	0.00%
GRF	761408	Highway Patrol Operating Expenses	$ 50,000,000	$ 50,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	761409	eWarrant Local Integration	$0	$0	$ 2,500,000	$ 2,500,000	$ 0	0.00%	$ 2,500,000	$ 2,500,000	$ 0	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	$0	$0	$ 13,100,000	$ 13,100,000	$ 0	0.00%	$ 13,100,000	$ 13,100,000	$ 0	0.00%
GRF	763403	EMA Operating	$ 5,156,182	$ 5,969,103	$ 7,976,000	$ 7,976,000	$ 0	0.00%	$ 7,341,000	$ 7,341,000	$ 0	0.00%
GRF	763407	State Hazard Mitigation	$0	$0	$ 1,050,000	$ 1,050,000	$ 0	0.00%	$ 1,050,000	$ 1,050,000	$ 0	0.00%
GRF	763408	State Disaster Relief	$0	$0	$ 1,875,000	$ 2,875,000	$ 1,000,000	53.33%	$ 1,875,000	$ 1,875,000	$ 0	0.00%
GRF	763511	Local Disaster Assistance	$ 4,405,309	$ 5,118,060	$ 2,000,000	$ 2,250,000	$ 250,000	12.50%	$ 0	$ 0	$ 0	N/A
GRF	763513	Security Grants	$ 4,582,654	$ 6,118,589	$ 5,250,000	$ 8,500,000	$ 3,250,000	61.90%	$ 5,250,000	$ 8,500,000	$ 3,250,000	61.90%
GRF	763514	Security Grants - Personnel	$ 227,229	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	765401	Emergency Medical Services Operating	$0	$0	$ 5,165,500	$ 5,465,000	$ 299,500	5.80%	$ 5,346,000	$ 5,646,000	$ 300,000	5.61%
GRF	767420	Investigative Unit Operating	$ 14,311,655	$ 15,065,408	$ 15,800,000	$ 15,517,000	($283,000)	-1.79%	$ 15,815,000	$ 15,517,000	($298,000)	-1.88%
GRF	768425	Justice Program Services	$ 2,566,625	$ 14,231,270	$ 17,516,000	$ 19,516,000	$ 2,000,000	11.42%	$ 17,527,000	$ 19,527,000	$ 2,000,000	11.41%
GRF	768435	Community Police Relations	$0	$0	$ 2,510,364	$ 2,510,000	($364)	-0.01%	$ 2,398,000	$ 2,398,000	$ 0	0.00%
GRF	769406	Homeland Security - Operating	$ 3,361,422	$ 3,502,652	$ 4,600,000	$ 4,600,000	$ 0	0.00%	$ 4,695,000	$ 4,695,000	$ 0	0.00%
GRF	769407	Driver Safety	$ 19,290	$ 500,000	$ 6,520,000	$ 6,520,000	$ 0	0.00%	$ 6,520,000	$ 6,520,000	$ 0	0.00%
GRF	769412	Ohio School Safety Center	$ 0	$ 6,000,000	$ 9,140,000	$ 9,140,000	$ 0	0.00%	$ 9,165,000	$ 9,165,000	$ 0	0.00%
GRF	769501	School Safety	$ 759,392	$ 2,732,073	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DPS		**Department of Public Safety**										
Sub-Total General Revenue Fund			**$ 93,733,635**	**$ 122,480,904**	**$ 101,502,864**	**$ 108,019,000**	**$ 6,516,136**	**6.42%**	**$ 99,082,000**	**$ 104,334,000**	**$ 5,252,000**	**5.30%**
5TM0	762321	Operating Expense - BMV	$ 103,024,302	$ 128,217,509	$ 132,532,000	$ 127,532,000	($5,000,000)	-3.77%	$ 134,981,000	$ 129,981,000	($5,000,000)	-3.70%
5TM0	762636	Financial Responsibility Compliance	$ 156,189	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5TM0	762637	Local Immobilization Reimbursement	$ 69,189	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5TM0	764321	Operating Expense - Highway Patrol	$ 269,460,686	$ 350,978,317	$ 367,816,000	$ 367,816,000	$ 0	0.00%	$ 392,252,000	$ 392,252,000	$ 0	0.00%
5TM0	764605	Motor Carrier Enforcement Expenses	$ 2,056,994	$ 2,299,374	$ 940,000	$ 940,000	$ 0	0.00%	$ 985,000	$ 985,000	$ 0	0.00%
5TM0	769636	Administrative Expenses - Highway Purposes	$ 42,064,359	$ 49,900,639	$ 51,648,000	$ 51,648,000	$ 0	0.00%	$ 52,047,000	$ 52,047,000	$ 0	0.00%
8370	764602	Turnpike Policing	$ 10,832,591	$ 11,783,455	$ 13,827,000	$ 13,827,000	$ 0	0.00%	$ 14,134,000	$ 14,134,000	$ 0	0.00%
83C0	764630	Contraband, Forfeiture, and Other	$ 408,461	$ 1,213,407	$ 1,214,000	$ 1,214,000	$ 0	0.00%	$ 1,214,000	$ 1,214,000	$ 0	0.00%
83F0	764657	Law Enforcement Automated Data System	$ 5,128,345	$ 5,416,278	$ 6,230,000	$ 6,230,000	$ 0	0.00%	$ 5,846,000	$ 5,846,000	$ 0	0.00%
83G0	764633	OMVI Enforcement/Education	$ 136,126	$ 369,000	$ 369,000	$ 369,000	$ 0	0.00%	$ 369,000	$ 369,000	$ 0	0.00%
83M0	765624	Operating - EMS	$ 4,074,113	$ 4,925,000	$0	$0	$0	N/A	$0	$0	$0	N/A
83M0	765640	EMS - Grants	$ 2,298,744	$ 2,900,000	$ 2,900,000	$ 2,900,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
8400	764607	State Fair Security	$ 660,288	$ 1,549,094	$ 2,063,000	$ 2,063,000	$ 0	0.00%	$ 2,077,000	$ 2,077,000	$ 0	0.00%
8400	764617	Security and Investigations	$ 7,859,135	$ 14,696,291	$ 15,546,000	$ 15,546,000	$ 0	0.00%	$ 15,806,000	$ 15,806,000	$ 0	0.00%
8400	764626	State Fairgrounds Police Force	$ 1,019,557	$ 1,146,458	$ 1,014,000	$ 1,014,000	$ 0	0.00%	$ 1,029,000	$ 1,029,000	$ 0	0.00%
8460	761625	Motorcycle Safety Education	$ 3,006,680	$ 4,018,474	$ 4,175,000	$ 4,175,000	$ 0	0.00%	$ 4,215,000	$ 4,215,000	$ 0	0.00%
8490	762627	Automated Title Processing Board	$ 7,926,807	$ 16,501,005	$ 16,501,000	$ 16,501,000	$ 0	0.00%	$ 16,501,000	$ 16,501,000	$ 0	0.00%
8490	762630	Electronic Liens and Titles	$ 1,453,080	$ 2,900,000	$ 2,900,000	$ 2,900,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
Sub-Total Highway Safety Fund Group			**$ 461,635,649**	**$ 599,014,301**	**$ 619,875,000**	**$ 614,875,000**	**($5,000,000)**	**-0.81%**	**$ 647,456,000**	**$ 642,456,000**	**($5,000,000)**	**-0.77%**
4P60	768601	Justice Program Services	$ 0	$ 226,500	$ 227,000	$ 227,000	$ 0	0.00%	$ 227,000	$ 227,000	$ 0	0.00%
4V30	763662	EMA Service and Reimbursements	$ 625,223	$ 840,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
5330	763601	State Disaster Relief	$ 14,482,581	$ 21,214,444	$0	$0	$0	N/A	$0	$0	$0	N/A
5390	762614	Motor Vehicle Dealers Board	$ 19,658	$ 140,000	$ 140,000	$ 140,000	$ 0	0.00%	$ 140,000	$ 140,000	$ 0	0.00%
5B90	766632	Private Investigator and Security Guard Provider	$ 1,604,736	$ 2,058,720	$ 2,100,000	$ 2,100,000	$ 0	0.00%	$ 2,150,000	$ 2,150,000	$ 0	0.00%
5BK0	768687	Criminal Justice Services - Operating	$ 406,200	$ 567,796	$ 580,000	$ 580,000	$ 0	0.00%	$ 595,000	$ 595,000	$ 0	0.00%
5BK0	768689	Family Violence Shelter Programs	$ 1,015,083	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 0	0.00%	$ 1,550,000	$ 1,550,000	$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	$ 189,099	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5CV1	763691	Coronavirus Relief-DPS	$ 2,145,587	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DPS	**Department of Public Safety**											
5CV3	768622	Community Violence Intervention - First Responder Program	$ 274,866	$ 240,567,626	$0	$0	$0	N/A	$0	$0	$0	N/A
5ET0	768625	Drug Law Enforcement	$ 2,943,579	$ 4,640,000	$ 4,000,000	$ 4,000,000	$ 0	0.00%	$ 4,000,000	$ 4,000,000	$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	$ 1,478,666	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 2,000,000	$ 2,000,000	$ 0	0.00%
5LM0	768431	Highway Patrol Training	$ 76,500	$ 100,500	$ 0	$ 100,500	$ 100,500	N/A	$ 0	$ 100,500	$ 100,500	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	$ 518,987	$ 850,946	$ 851,000	$ 851,000	$ 0	0.00%	$ 851,000	$ 851,000	$ 0	0.00%
5ML0	769635	Infrastructure Protection	$ 69,054	$ 83,095	$ 83,000	$ 83,000	$ 0	0.00%	$ 83,000	$ 83,000	$ 0	0.00%
5RH0	767697	OIU Special Projects	$ 575,979	$ 900,000	$ 900,000	$ 900,000	$ 0	0.00%	$ 900,000	$ 900,000	$ 0	0.00%
5RS0	768621	Community Police Relations	$ 532,842	$ 1,179,468	$ 1,099,636	$ 1,099,636	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
5TJ0	763603	Security Grants	$ 230,171	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	$ 236,573	$ 372,000	$ 372,000	$ 792,000	$ 420,000	112.90%	$ 372,000	$ 792,000	$ 420,000	112.90%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	$ 0	$ 10,000	$ 10,000	$ 10,000	$ 0	0.00%	$ 10,000	$ 10,000	$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	$ 41,297	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
6570	763652	Utility Radiological Safety	$ 1,019,855	$ 1,392,794	$ 1,435,000	$ 1,435,000	$ 0	0.00%	$ 1,449,000	$ 1,449,000	$ 0	0.00%
6810	763653	SARA Title III Hazmat Planning	$ 155,030	$ 287,994	$ 297,000	$ 297,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 28,641,566**	**$ 279,981,883**	**$ 17,344,636**	**$ 17,865,136**	**$ 520,500**	**3.00%**	**$ 16,327,000**	**$ 16,847,500**	**$ 520,500**	**3.19%**
5J90	761678	Federal Salvage/GSA	$ 435,012	$ 400,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
5V10	762682	License Plate Contributions	$ 2,524,590	$ 2,700,000	$ 2,800,000	$ 2,800,000	$ 0	0.00%	$ 2,900,000	$ 2,900,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 2,959,601**	**$ 3,100,000**	**$ 3,400,000**	**$ 3,400,000**	**$ 0**	**0.00%**	**$ 3,500,000**	**$ 3,500,000**	**$ 0**	**0.00%**
R024	762619	Unidentified Motor Vehicle Receipts	$ 1,725,452	$ 1,885,000	$ 1,885,000	$ 1,885,000	$ 0	0.00%	$ 1,885,000	$ 1,885,000	$ 0	0.00%
R052	762623	Security Deposits	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 1,725,452**	**$ 1,935,000**	**$ 1,935,000**	**$ 1,935,000**	**$ 0**	**0.00%**	**$ 1,935,000**	**$ 1,935,000**	**$ 0**	**0.00%**
3370	763515	COVID Relief - Federal	$ 104,286,998	$ 150,000,000	$ 150,000,000	$ 150,000,000	$ 0	0.00%	$ 150,000,000	$ 150,000,000	$ 0	0.00%
3370	763609	Federal Disaster Relief	$ 72,512,089	$ 69,948,672	$ 73,500,000	$ 73,500,000	$ 0	0.00%	$ 73,500,000	$ 73,500,000	$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	$ 3,677,289	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	$ 381	$ 30,000	$ 30,000	$ 30,000	$ 0	0.00%	$ 30,000	$ 30,000	$ 0	0.00%
3GL0	768619	Justice Assistance Grants	$ 5,929,172	$ 12,500,000	$ 12,500,000	$ 12,500,000	$ 0	0.00%	$ 12,500,000	$ 12,500,000	$ 0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	$ 83,610	$ 500,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	$ 22,924	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	$ 58,613	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DPS	**Department of Public Safety**											
3GU0	761610	Information and Education Grant	$ 11,800	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	$ 139,560	$ 181,013	$ 175,000	$ 175,000	$ 0	0.00%	$ 175,000	$ 175,000	$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	$ 3,966,851	$ 5,000,000	$ 6,303,571	$ 6,303,571	$ 0	0.00%	$ 6,108,501	$ 6,108,501	$ 0	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	$ 5,808,780	$ 6,393,057	$ 9,942,000	$ 9,942,000	$ 0	0.00%	$ 10,129,000	$ 10,129,000	$ 0	0.00%
3GU0	765610	EMS Grants	$ 128,864	$ 225,000	$ 225,000	$ 225,000	$ 0	0.00%	$ 225,000	$ 225,000	$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	$ 777,282	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	$ 502,044	$ 800,000	$ 800,000	$ 800,000	$ 0	0.00%	$ 800,000	$ 800,000	$ 0	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	$ 16,129,597	$ 30,200,000	$ 31,700,000	$ 31,700,000	$ 0	0.00%	$ 31,700,000	$ 31,700,000	$ 0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	$ 6,486,671	$ 3,314,282	$ 850,000	$ 850,000	$ 0	0.00%	$ 850,000	$ 850,000	$ 0	0.00%
3L50	768604	Justice Program	$ 12,030,510	$ 20,525,000	$ 16,375,000	$ 16,375,000	$ 0	0.00%	$ 16,375,000	$ 16,375,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 232,553,033**	**$ 301,617,024**	**$ 304,900,571**	**$ 304,900,571**	**$ 0**	**0.00%**	**$ 304,892,501**	**$ 304,892,501**	**$ 0**	**0.00%**
Department of Public Safety Total			**$ 821,248,937**	**$ 1,308,129,112**	**$ 1,048,958,071**	**$ 1,050,994,707**	**$ 2,036,636**	**0.19%**	**$ 1,073,192,501**	**$ 1,073,965,001**	**$ 772,500**	**0.07%**
PUC	**Public Utilities Commission of Ohio**											
4A30	870614	Grade Crossing Protection Devices-State	$ 828,887	$ 2,400,000	$ 2,000,000	$ 2,000,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
4L80	870617	Pipeline Safety-State	$ 340,489	$ 359,377	$ 359,377	$ 359,377	$ 0	0.00%	$ 359,377	$ 359,377	$ 0	0.00%
5610	870606	Power Siting Board	$ 1,159,598	$ 2,388,606	$ 3,080,000	$ 3,080,000	$ 0	0.00%	$ 3,180,000	$ 3,180,000	$ 0	0.00%
5F60	870622	Utility and Railroad Regulation	$ 36,893,716	$ 39,012,561	$ 39,012,561	$ 39,012,561	$ 0	0.00%	$ 39,012,561	$ 39,012,561	$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	$ 67,892	$ 85,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 85,000	$ 85,000	$ 0	0.00%
5LT0	870640	Intrastate Registration	$ 200,830	$ 210,661	$ 210,661	$ 210,661	$ 0	0.00%	$ 210,661	$ 210,661	$ 0	0.00%
5LT0	870641	Unified Carrier Registration	$ 460,670	$ 476,636	$ 476,636	$ 476,636	$ 0	0.00%	$ 476,636	$ 476,636	$ 0	0.00%
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	$ 312,265	$ 311,144	$ 311,144	$ 311,144	$ 0	0.00%	$ 311,114	$ 311,114	$ 0	0.00%
5LT0	870644	Hazardous Materials Civil Forfeiture	$ 1,062,339	$ 1,165,000	$ 1,165,000	$ 1,165,000	$ 0	0.00%	$ 1,165,000	$ 1,165,000	$ 0	0.00%
5LT0	870645	Motor Carrier Enforcement	$ 5,072,017	$ 6,400,372	$ 6,400,372	$ 6,400,372	$ 0	0.00%	$ 6,400,372	$ 6,400,372	$ 0	0.00%
5Q50	870626	Telecommunications Relay Service	$ 895,411	$ 3,000,000	$ 1,020,000	$ 1,020,000	$ 0	0.00%	$ 1,020,000	$ 1,020,000	$ 0	0.00%
5QR0	870646	Underground Facilities Protection	$ 0	$ 50,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
5QS0	870647	Underground Facilities Administration	$ 0	$ 636,368	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 47,294,112**	**$ 56,495,725**	**$ 54,670,751**	**$ 54,670,751**	**$ 0**	**0.00%**	**$ 54,470,721**	**$ 54,470,721**	**$ 0**	**0.00%**

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PUC	**Public Utilities Commission of Ohio**											
3330	870601	Gas Pipeline Safety	$ 1,406,195	$ 1,397,959	$ 1,543,289	$ 1,543,289	$ 0	0.00%	$ 1,543,289	$ 1,543,289	$ 0	0.00%
3500	870608	Motor Carrier Safety	$ 8,578,169	$ 14,947,602	$ 15,710,777	$ 15,710,777	$ 0	0.00%	$ 16,103,547	$ 16,103,547	$ 0	0.00%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	$ 328,333	$ 687,017	$ 750,000	$ 750,000	$ 0	0.00%	$ 750,000	$ 750,000	$ 0	0.00%
3ID0	870649	Department of Energy Grid Resiliency	$ 0	$ 7,122,706	$ 7,122,706	$ 7,122,706	$ 0	0.00%	$ 7,122,706	$ 7,122,706	$ 0	0.00%
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants	$ 0	$ 414,031	$ 414,031	$ 414,031	$ 0	0.00%	$ 414,031	$ 414,031	$ 0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	$ 80,266	$ 0	$ 32,300	$ 32,300	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
Sub-Total Federal Fund Group			**$ 10,392,963**	**$ 24,569,315**	**$ 25,573,103**	**$ 25,573,103**	**$ 0**	**0.00%**	**$ 25,933,573**	**$ 25,933,573**	**$ 0**	**0.00%**
Public Utilities Commission of Ohio Total			**$ 57,687,076**	**$ 81,065,040**	**$ 80,243,854**	**$ 80,243,854**	**$ 0**	**0.00%**	**$ 80,404,294**	**$ 80,404,294**	**$ 0**	**0.00%**
PWC	**Public Works Commission**											
GRF	150904	Conservation General Obligation Bond Debt Service	$ 49,722,933	$ 53,500,000	$ 46,600,000	$ 46,600,000	$ 0	0.00%	$ 40,900,000	$ 40,900,000	$ 0	0.00%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	$ 236,221,551	$ 316,800,000	$ 231,000,000	$ 231,000,000	$ 0	0.00%	$ 236,000,000	$ 236,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 285,944,484**	**$ 370,300,000**	**$ 277,600,000**	**$ 277,600,000**	**$ 0**	**0.00%**	**$ 276,900,000**	**$ 276,900,000**	**$ 0**	**0.00%**
7038	150321	State Capital Improvements Program - Operating Expenses	$ 719,602	$ 964,874	$ 986,116	$ 986,116	$ 0	0.00%	$ 971,376	$ 971,376	$ 0	0.00%
7056	150403	Clean Ohio Conservation Operating	$ 218,293	$ 314,201	$ 328,705	$ 328,705	$ 0	0.00%	$ 323,792	$ 323,792	$ 0	0.00%
Sub-Total Capital Projects Fund Group			**$ 937,895**	**$ 1,279,075**	**$ 1,314,821**	**$ 1,314,821**	**$ 0**	**0.00%**	**$ 1,295,168**	**$ 1,295,168**	**$ 0**	**0.00%**
Public Works Commission Total			**$ 286,882,379**	**$ 371,579,075**	**$ 278,914,821**	**$ 278,914,821**	**$ 0**	**0.00%**	**$ 278,195,168**	**$ 278,195,168**	**$ 0**	**0.00%**
RAC	**Ohio State Racing Commission**											
5620	875601	Thoroughbred Development	$ 973,257	$ 1,202,876	$ 1,100,000	$ 1,100,000	$ 0	0.00%	$ 1,100,000	$ 1,100,000	$ 0	0.00%
5630	875602	Standardbred Development	$ 1,481,367	$ 1,555,425	$ 1,400,000	$ 1,400,000	$ 0	0.00%	$ 1,400,000	$ 1,400,000	$ 0	0.00%
5650	875604	Racing Commission Operating	$ 3,755,827	$ 4,110,497	$ 4,210,497	$ 4,210,497	$ 0	0.00%	$ 4,210,497	$ 4,210,497	$ 0	0.00%
5JK0	875610	Horse Racing Development - Casino	$ 14,378,914	$ 8,512,095	$ 10,500,000	$ 10,500,000	$ 0	0.00%	$ 10,500,000	$ 10,500,000	$ 0	0.00%
5NL0	875611	Revenue Redistribution	$ 9,268,465	$ 8,200,000	$ 10,500,000	$ 10,500,000	$ 0	0.00%	$ 10,500,000	$ 10,500,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 29,857,830**	**$ 23,580,893**	**$ 27,710,497**	**$ 27,710,497**	**$ 0**	**0.00%**	**$ 27,710,497**	**$ 27,710,497**	**$ 0**	**0.00%**

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RAC	**Ohio State Racing Commission**											
5C40	875607	Simulcast Horse Racing Purse	$ 4,962,324	$ 7,000,000	$ 5,500,000	$ 5,500,000	$ 0	0.00%	$ 5,500,000	$ 5,500,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 4,962,324**	**$ 7,000,000**	**$ 5,500,000**	**$ 5,500,000**	**$ 0**	**0.00%**	**$ 5,500,000**	**$ 5,500,000**	**$ 0**	**0.00%**
R021	875605	Bond Reimbursements	$ 94,110	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 94,110**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**	**$ 100,000**	**$ 100,000**	**$ 0**	**0.00%**
Ohio State Racing Commission Total			**$ 34,914,264**	**$ 30,680,893**	**$ 33,310,497**	**$ 33,310,497**	**$ 0**	**0.00%**	**$ 33,310,497**	**$ 33,310,497**	**$ 0**	**0.00%**
DRC	**Department of Rehabilitation and Correction**											
GRF	501321	Institutional Operations	$ 1,192,283,410	$ 1,260,107,450	$ 1,370,815,700	$ 1,317,065,000	($53,750,700)	-3.92%	$ 1,462,484,300	$ 1,395,734,000	($66,750,300)	-4.56%
GRF	501405	Halfway House	$ 71,364,771	$ 70,019,786	$ 78,832,500	$ 78,832,000	($500)	0.00%	$ 84,676,500	$ 84,676,000	($500)	0.00%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	$ 70,016,716	$ 110,010,000	$ 72,500,000	$ 72,500,000	$ 0	0.00%	$ 68,500,000	$ 68,500,000	$ 0	0.00%
GRF	501407	Community Nonresidential Programs	$ 66,323,074	$ 67,644,863	$ 67,530,700	$ 67,530,000	($700)	0.00%	$ 67,530,700	$ 67,530,000	($700)	0.00%
GRF	501408	Community Misdemeanor Programs	$ 9,339,652	$ 9,340,276	$ 9,807,300	$ 9,620,000	($187,300)	-1.91%	$ 9,807,300	$ 9,620,000	($187,300)	-1.91%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	$ 84,757,811	$ 88,835,863	$ 94,545,000	$ 94,545,000	$ 0	0.00%	$ 99,657,200	$ 99,657,000	($200)	0.00%
GRF	503321	Parole and Community Operations	$ 96,772,216	$ 109,508,031	$ 119,095,200	$ 119,720,000	$ 624,800	0.52%	$ 128,529,600	$ 128,654,000	$ 124,400	0.10%
GRF	504321	Administrative Operations	$ 25,955,016	$ 26,131,449	$ 27,304,800	$ 27,304,000	($800)	0.00%	$ 28,530,800	$ 28,530,000	($800)	0.00%
GRF	505321	Institution Medical Services	$ 282,243,984	$ 309,241,026	$ 340,336,400	$ 332,434,000	($7,902,400)	-2.32%	$ 361,162,200	$ 352,380,000	($8,782,200)	-2.43%
GRF	506321	Institution Education Services	$ 37,468,692	$ 36,960,055	$ 46,106,500	$ 41,228,000	($4,878,500)	-10.58%	$ 51,157,600	$ 45,339,000	($5,818,600)	-11.37%
Sub-Total General Revenue Fund			**$ 1,936,525,341**	**$ 2,087,798,799**	**$ 2,226,874,100**	**$ 2,160,778,000**	**($66,096,100)**	**-2.97%**	**$ 2,362,036,200**	**$ 2,280,620,000**	**($81,416,200)**	**-3.45%**
4B00	501601	Sewer Treatment Services	$ 914,003	$ 1,200,000	$ 600,000	$ 600,000	$ 0	0.00%	$ 600,000	$ 600,000	$ 0	0.00%
4D40	501603	Prisoner Programs	$ 320,057	$ 400,000	$ 400,000	$ 400,000	$ 0	0.00%	$ 400,000	$ 400,000	$ 0	0.00%
4L40	501604	Transitional Control	$ 2,392,913	$ 2,450,000	$ 2,450,000	$ 2,450,000	$ 0	0.00%	$ 2,450,000	$ 2,450,000	$ 0	0.00%
4S50	501608	Education Services	$ 1,618,143	$ 4,660,000	$ 4,660,000	$ 4,660,000	$ 0	0.00%	$ 4,660,000	$ 4,660,000	$ 0	0.00%
5AF0	501609	State and Non-Federal Awards	$ 910,117	$ 1,300,000	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
5CV1	501627	Coronavirus Relief - DRC	$ 26,167,326	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5H80	501617	Offender Financial Responsibility	$ 1,501,656	$ 1,860,000	$ 1,860,000	$ 1,860,000	$ 0	0.00%	$ 1,860,000	$ 1,860,000	$ 0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	$ 4,986,485	$ 5,000,000	$ 5,250,000	$ 5,250,000	$ 0	0.00%	$ 5,250,000	$ 5,250,000	$ 0	0.00%
5ZQ0	501505	Local Jail Grants	$0	$0	$ 25,000,000	$ 100,000,000	$ 75,000,000	300.00%	$ 25,000,000	$ 100,000,000	$ 75,000,000	300.00%
Sub-Total Dedicated Purpose Fund Group			**$ 38,810,701**	**$ 16,870,000**	**$ 41,520,000**	**$ 116,520,000**	**$ 75,000,000**	**180.64%**	**$ 41,520,000**	**$ 116,520,000**	**$ 75,000,000**	**180.64%**

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DRC	**Department of Rehabilitation and Correction**											
1480	501602	Institutional Services	$ 2,694,585	$ 2,850,000	$ 2,850,000	$ 2,850,000	$ 0	0.00%	$ 2,850,000	$ 2,850,000	$ 0	0.00%
2000	501607	Ohio Penal Industries	$ 28,589,777	$ 46,515,000	$ 46,515,000	$ 46,515,000	$ 0	0.00%	$ 46,515,000	$ 46,515,000	$ 0	0.00%
4830	501605	Leased Property Maintenance and Operating	$ 1,303,583	$ 2,000,000	$ 7,500,000	$ 7,500,000	$ 0	0.00%	$ 7,500,000	$ 7,500,000	$ 0	0.00%
5710	501606	Corrections Training Maintenance and Operating	$ 221,568	$ 980,000	$ 940,000	$ 940,000	$ 0	0.00%	$ 940,000	$ 940,000	$ 0	0.00%
5L60	501611	Information Technology Services	$ 113,239	$ 527,544	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 32,922,752**	**$ 52,872,544**	**$ 58,305,000**	**$ 58,305,000**	**$ 0**	**0.00%**	**$ 58,305,000**	**$ 58,305,000**	**$ 0**	**0.00%**
3230	501619	Federal Grants	$ 1,665,531	$ 3,040,000	$ 3,540,000	$ 3,540,000	$ 0	0.00%	$ 3,540,000	$ 3,540,000	$ 0	0.00%
3CW0	501622	Federal Equitable Sharing	$ 1,028	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,666,559**	**$ 3,340,000**	**$ 3,840,000**	**$ 3,840,000**	**$ 0**	**0.00%**	**$ 3,840,000**	**$ 3,840,000**	**$ 0**	**0.00%**
Department of Rehabilitation and Correction Total			**$ 2,009,925,353**	**$ 2,160,881,343**	**$ 2,330,539,100**	**$ 2,339,443,000**	**$ 8,903,900**	**0.38%**	**$ 2,465,701,200**	**$ 2,459,285,000**	**($6,416,200)**	**-0.26%**
RDF	**State Revenue Distributions**											
GRF	110908	Property Tax Reimbursement - Local Government	$ 638,363,304	$ 658,400,000	$ 638,360,000	$ 642,160,000	$ 3,800,000	0.60%	$ 638,360,000	$ 647,900,000	$ 9,540,000	1.49%
GRF	200903	Property Tax Reimbursement - Education	$ 1,179,838,254	$ 1,195,600,000	$ 1,207,556,000	$ 1,214,756,000	$ 7,200,000	0.60%	$ 1,219,632,000	$ 1,238,032,000	$ 18,400,000	1.51%
Sub-Total General Revenue Fund			**$ 1,818,201,558**	**$ 1,854,000,000**	**$ 1,845,916,000**	**$ 1,856,916,000**	**$ 11,000,000**	**0.60%**	**$ 1,857,992,000**	**$ 1,885,932,000**	**$ 27,940,000**	**1.50%**
5JG0	110633	Gross Casino Revenue Payments-County	$ 170,429,950	$ 153,000,000	$ 179,057,966	$ 179,057,966	$ 0	0.00%	$ 183,534,415	$ 183,534,415	$ 0	0.00%
5JH0	110634	Gross Casino Revenue Payments- School Districts	$ 109,371,202	$ 101,800,000	$ 114,908,119	$ 114,908,119	$ 0	0.00%	$ 117,780,822	$ 117,780,822	$ 0	0.00%
5JJ0	110636	Gross Casino Revenue - Host City	$ 16,708,819	$ 15,000,000	$ 17,554,703	$ 17,554,703	$ 0	0.00%	$ 17,993,571	$ 17,993,571	$ 0	0.00%
7047	200902	Property Tax Replacement Phase Out-Education	$ 84,516,161	$ 72,308,288	$ 60,386,576	$ 60,386,576	$ 0	0.00%	$ 53,927,487	$ 53,927,487	$ 0	0.00%
7049	336900	Indigent Drivers Alcohol Treatment	$ 1,282,254	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
7050	762900	International Registration Plan Distribution	$ 21,607,431	$ 23,000,000	$ 23,000,000	$ 23,000,000	$ 0	0.00%	$ 23,000,000	$ 23,000,000	$ 0	0.00%
7051	762901	Auto Registration Distribution	$ 355,528,732	$ 328,000,000	$ 365,000,000	$ 365,000,000	$ 0	0.00%	$ 372,000,000	$ 372,000,000	$ 0	0.00%
7065	110965	Public Library Fund	$ 489,850,394	$ 492,000,000	$ 505,000,000	$ 505,000,000	$ 0	0.00%	$ 530,000,000	$ 530,000,000	$ 0	0.00%
7066	800966	Undivided Liquor Permits	$ 18,347,132	$ 14,600,000	$ 14,600,000	$ 14,600,000	$ 0	0.00%	$ 14,600,000	$ 14,600,000	$ 0	0.00%
7069	110969	Local Government Fund	$ 482,613,419	$ 475,000,000	$ 505,000,000	$ 505,000,000	$ 0	0.00%	$ 530,000,000	$ 530,000,000	$ 0	0.00%
7081	110907	Local Government Property Tax Replacement - Business	$ 7,567,714	$ 6,307,000	$ 6,829,862	$ 6,829,862	$ 0	0.00%	$ 6,488,369	$ 6,488,369	$ 0	0.00%
7082	110982	Horse Racing Tax	$ 28,433	$ 60,000	$ 50,000	$ 50,000	$ 0	0.00%	$ 50,000	$ 50,000	$ 0	0.00%
7083	700900	Ohio Fairs Fund	$ 625,379	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
RDF		**State Revenue Distributions**										
Sub-Total Revenue Distribution Fund Group			**$ 1,758,477,020**	**$ 1,682,075,288**	**$ 1,792,387,226**	**$ 1,792,387,226**	**$ 0**	**0.00%**	**$ 1,850,374,664**	**$ 1,850,374,664**	**$ 0**	**0.00%**
4P80	001698	Cash Management Improvement Fund	$ 123,513	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5VR0	110902	Municipal Net Profit Tax	$ 170,107,996	$ 75,000,000	$ 180,000,000	$ 180,000,000	$ 0	0.00%	$ 180,000,000	$ 180,000,000	$ 0	0.00%
6080	001699	Investment Earnings	$ 118,536,497	$ 470,000,000	$ 350,000,000	$ 350,000,000	$ 0	0.00%	$ 350,000,000	$ 350,000,000	$ 0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	$ 156,936	$ 240,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
7062	110962	Resort Area Excise Tax Distribution	$ 1,962,888	$ 1,500,000	$ 2,164,084	$ 2,164,084	$ 0	0.00%	$ 2,164,084	$ 2,164,084	$ 0	0.00%
7063	110963	Permissive Sales Tax Distribution	$ 3,372,260,183	$ 3,057,700,000	$ 3,662,800,000	$ 3,662,800,000	$ 0	0.00%	$ 3,975,300,000	$ 3,975,300,000	$ 0	0.00%
7067	110967	School District Income Tax Distribution	$ 601,951,768	$ 594,000,000	$ 710,666,667	$ 710,666,667	$ 0	0.00%	$ 774,000,000	$ 774,000,000	$ 0	0.00%
7085	800985	Volunteer Firemen's Dependents Fund	$ 217,675	$ 300,000	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
7093	110640	Next Generation 9-1-1	$ 0	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	$ 28,721,685	$ 26,000,000	$ 27,637,500	$ 27,637,500	$ 0	0.00%	$ 27,775,688	$ 27,775,688	$ 0	0.00%
7095	110995	Municipal Income Tax	$ 7,054,589	$ 20,000,000	$ 15,450,000	$ 15,450,000	$ 0	0.00%	$ 15,913,500	$ 15,913,500	$ 0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	$ 246,034,892	$ 242,000,000	$ 242,000,000	$ 242,000,000	$ 0	0.00%	$ 242,000,000	$ 242,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 4,547,128,624**	**$ 4,488,740,000**	**$ 5,193,218,251**	**$ 5,193,218,251**	**$ 0**	**0.00%**	**$ 5,569,653,272**	**$ 5,569,653,272**	**$ 0**	**0.00%**
R045	110617	International Fuel Tax Distribution	$ 63,555,230	$ 56,100,000	$ 70,698,838	$ 70,698,838	$ 0	0.00%	$ 72,819,803	$ 72,819,803	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 63,555,230**	**$ 56,100,000**	**$ 70,698,838**	**$ 70,698,838**	**$ 0**	**0.00%**	**$ 72,819,803**	**$ 72,819,803**	**$ 0**	**0.00%**
State Revenue Distributions Total			**$ 8,187,362,431**	**$ 8,080,915,288**	**$ 8,902,220,315**	**$ 8,913,220,315**	**$ 11,000,000**	**0.12%**	**$ 9,350,839,739**	**$ 9,378,779,739**	**$ 27,940,000**	**0.30%**
OSB		**Ohio Deaf and Blind Education Services**										
GRF	226321	Operations	$ 13,481,454	$ 13,330,742	$ 30,214,631	$ 30,214,000	($631)	0.00%	$ 30,634,214	$ 30,634,000	($214)	0.00%
Sub-Total General Revenue Fund			**$ 13,481,454**	**$ 13,330,742**	**$ 30,214,631**	**$ 30,214,000**	**($631)**	**0.00%**	**$ 30,634,214**	**$ 30,634,000**	**($214)**	**0.00%**
4H80	226602	Blind School State Grants	$ 150,579	$ 260,000	$ 260,000	$ 260,000	$ 0	0.00%	$ 260,000	$ 260,000	$ 0	0.00%
4M00	226400	Deaf School Educational Program Expenses	$0	$0	$ 300,000	$ 300,000	$ 0	0.00%	$ 300,000	$ 300,000	$ 0	0.00%
4M10	226401	Deaf School State Grants	$0	$0	$ 195,000	$ 195,000	$ 0	0.00%	$ 195,000	$ 195,000	$ 0	0.00%
4M50	226601	Blind School Educational Program Expenses	$ 264,658	$ 304,627	$ 313,952	$ 313,952	$ 0	0.00%	$ 315,608	$ 315,608	$ 0	0.00%
5H60	226402	Early Childhood Education	$0	$0	$ 53,000	$ 53,000	$ 0	0.00%	$ 53,000	$ 53,000	$ 0	0.00%
5NJ0	226622	Employee Food Service Charges	$ 7,169	$ 10,500	$ 22,000	$ 22,000	$ 0	0.00%	$ 22,000	$ 22,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 422,407**	**$ 575,127**	**$ 1,143,952**	**$ 1,143,952**	**$ 0**	**0.00%**	**$ 1,145,608**	**$ 1,145,608**	**$ 0**	**0.00%**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
OSB	**Ohio Deaf and Blind Education Services**											
3100	226626	Blind School Federal Grants	$ 968,449	$ 1,146,668	$ 1,058,848	$ 1,058,848	$ 0	0.00%	$ 1,061,679	$ 1,061,679	$ 0	0.00%
3110	226403	Deaf School Federal Grants	$0	$0	$ 570,000	$ 570,000	$ 0	0.00%	$ 535,030	$ 535,030	$ 0	0.00%
3DT0	226621	Ohio Transition Collaborative	$ 19,549	$ 265,000	$ 150,000	$ 150,000	$ 0	0.00%	$ 150,000	$ 150,000	$ 0	0.00%
3P50	226643	Medicaid Professional Services Reimbursement	$ 15,841	$ 100,000	$ 215,000	$ 215,000	$ 0	0.00%	$ 215,000	$ 215,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 1,003,839**	**$ 1,511,668**	**$ 1,993,848**	**$ 1,993,848**	**$ 0**	**0.00%**	**$ 1,961,709**	**$ 1,961,709**	**$ 0**	**0.00%**
Ohio Deaf and Blind Education Services Total			**$ 14,907,699**	**$ 15,417,537**	**$ 33,352,431**	**$ 33,351,800**	**($631)**	**0.00%**	**$ 33,741,531**	**$ 33,741,317**	**($214)**	**0.00%**
OSD	**Ohio School for the Deaf**											
GRF	221321	Operations	$ 14,623,645	$ 14,621,112	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total General Revenue Fund			**$ 14,623,645**	**$ 14,621,112**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
4M00	221601	Educational Program Expenses	$ 52,819	$ 290,000	$0	$0	$0	N/A	$0	$0	$0	N/A
4M10	221602	Education Reform Grants	$ 51,908	$ 210,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5H60	221609	Even Start Fees and Gifts	$ 0	$ 53,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5NK0	221610	Food Service Program	$ 5,957	$ 10,500	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 110,685**	**$ 563,500**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
3110	221625	Federal Grants	$ 641,708	$ 775,638	$0	$0	$0	N/A	$0	$0	$0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	$ 8,805	$ 156,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Federal Fund Group			**$ 650,512**	**$ 931,638**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
Ohio School for the Deaf Total			**$ 15,384,842**	**$ 16,116,250**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
SOS	**Secretary of State**											
GRF	050321	Operating Expenses	$ 622,985	$ 1,140,000	$ 890,000	$ 890,000	$ 0	0.00%	$ 890,000	$ 890,000	$ 0	0.00%
GRF	050407	Poll Workers Training	$ 0	$ 468,392	$ 0	$ 0	$ 0	N/A	$ 500,000	$ 500,000	$ 0	0.00%
GRF	050509	County Voting Systems Lease Rental Payments	$ 9,675,838	$ 12,500,000	$ 12,200,000	$ 12,200,000	$ 0	0.00%	$ 12,200,000	$ 12,200,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 10,298,824**	**$ 14,108,392**	**$ 13,090,000**	**$ 13,090,000**	**$ 0**	**0.00%**	**$ 13,590,000**	**$ 13,590,000**	**$ 0**	**0.00%**
4120	050609	Notary Commission	$ 422,607	$ 475,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
4S80	050610	Board of Voting Machine Examiners	$ 18,700	$ 26,400	$ 14,400	$ 14,400	$ 0	0.00%	$ 14,400	$ 14,400	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
SOS	**Secretary of State**											
5990	050603	Business Services Operating Expenses	$ 17,369,792	$ 19,378,113	$ 23,818,137	$ 23,818,137	$ 0	0.00%	$ 24,850,878	$ 24,850,878	$ 0	0.00%
5990	050629	Statewide Voter Registration Database	$ 733,775	$ 700,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
5990	050630	Elections Support Supplement	$ 2,465,911	$ 3,180,226	$ 2,960,000	$ 2,960,000	$ 0	0.00%	$ 3,090,000	$ 3,090,000	$ 0	0.00%
5990	050631	Precinct Election Officials Training	$ 0	$ 0	$ 0	$ 0	$ 0	N/A	$ 500,000	$ 500,000	$ 0	0.00%
5990	050636	County Election Official Training	$ 16,210	$ 200,000	$ 220,000	$ 220,000	$ 0	0.00%	$ 240,000	$ 240,000	$ 0	0.00%
5FG0	050620	BOE Reimbursement and Education	$ 12,362,867	$ 29,400,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	$ 0	$ 3,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
5SN0	050626	Address Confidentiality	$ 175,003	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5VX0	050634	Women's Suffrage Centennial Commission	$ 5,127	$ 44,873	$0	$0	$0	N/A	$0	$0	$0	N/A
5ZE0	050638	Electronic Pollbooks	$ 0	$ 7,500,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 33,569,992**	**$ 64,104,612**	**$ 28,412,537**	**$ 28,412,537**	**$ 0**	**0.00%**	**$ 30,095,278**	**$ 30,095,278**	**$ 0**	**0.00%**
R002	050606	Corporate/Business Filing Refunds	$ 32,044	$ 85,000	$ 85,000	$ 85,000	$ 0	0.00%	$ 85,000	$ 85,000	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 32,044**	**$ 85,000**	**$ 85,000**	**$ 85,000**	**$ 0**	**0.00%**	**$ 85,000**	**$ 85,000**	**$ 0**	**0.00%**
3AS0	050616	Help America Vote Act (HAVA)	$ 3,910,020	$ 12,762,601	$ 1,500,000	$ 1,500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 3,910,020**	**$ 12,762,601**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**	**$ 1,500,000**	**$ 1,500,000**	**$ 0**	**0.00%**
Secretary of State Total			**$ 47,810,880**	**$ 91,060,605**	**$ 43,087,537**	**$ 43,087,537**	**$ 0**	**0.00%**	**$ 45,270,278**	**$ 45,270,278**	**$ 0**	**0.00%**
SEN	**Senate**											
GRF	020321	Operating Expenses	$ 14,509,901	$ 25,209,179	$ 20,000,000	$ 20,000,000	$ 0	0.00%	$ 20,000,000	$ 20,000,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 14,509,901**	**$ 25,209,179**	**$ 20,000,000**	**$ 20,000,000**	**$ 0**	**0.00%**	**$ 20,000,000**	**$ 20,000,000**	**$ 0**	**0.00%**
1020	020602	Senate Reimbursement	$ 0	$ 425,800	$ 425,800	$ 425,800	$ 0	0.00%	$ 425,800	$ 425,800	$ 0	0.00%
4090	020601	Miscellaneous Sales	$ 16,557	$ 34,497	$ 34,497	$ 34,497	$ 0	0.00%	$ 34,497	$ 34,497	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 16,557**	**$ 460,297**	**$ 460,297**	**$ 460,297**	**$ 0**	**0.00%**	**$ 460,297**	**$ 460,297**	**$ 0**	**0.00%**
Senate Total			**$ 14,526,458**	**$ 25,669,476**	**$ 20,460,297**	**$ 20,460,297**	**$ 0**	**0.00%**	**$ 20,460,297**	**$ 20,460,297**	**$ 0**	**0.00%**
CSV	**Commission on Service and Volunteerism**											
GRF	866321	CSV Operations	$ 479,804	$ 540,890	$ 685,106	$ 685,000	($106)	-0.02%	$ 693,988	$ 694,000	$ 12	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
CSV		**Commission on Service and Volunteerism**										
Sub-Total General Revenue Fund			**$ 479,804**	**$ 540,890**	**$ 685,106**	**$ 685,000**	**($106)**	**-0.02%**	**$ 693,988**	**$ 694,000**	**$ 12**	**0.00%**
5GN0	866605	Serve Ohio Support	$ 25,801	$ 30,000	$ 13,000	$ 13,000	$ 0	0.00%	$ 13,000	$ 13,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 25,801**	**$ 30,000**	**$ 13,000**	**$ 13,000**	**$ 0**	**0.00%**	**$ 13,000**	**$ 13,000**	**$ 0**	**0.00%**
3R70	866617	AmeriCorps Programs	$ 8,871,183	$ 10,166,424	$ 13,868,066	$ 13,868,066	$ 0	0.00%	$ 13,897,793	$ 13,897,793	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 8,871,183**	**$ 10,166,424**	**$ 13,868,066**	**$ 13,868,066**	**$ 0**	**0.00%**	**$ 13,897,793**	**$ 13,897,793**	**$ 0**	**0.00%**
Commission on Service and Volunteerism Total			**$ 9,376,789**	**$ 10,737,314**	**$ 14,566,172**	**$ 14,566,066**	**($106)**	**0.00%**	**$ 14,604,781**	**$ 14,604,793**	**$ 12**	**0.00%**
CSF		**Commissioners of Sinking Fund**										
7070	155905	Third Frontier Research and Development Bond Retirement Fund	$ 68,871,398	$ 76,000,000	$ 47,800,000	$ 196,260,000	$ 148,460,000	310.59%	$ 36,500,000	$ 0	($36,500,000)	-100.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund	$ 153,664,613	$ 164,700,000	$ 155,000,000	$ 155,000,000	$ 0	0.00%	$ 136,000,000	$ 136,000,000	$ 0	0.00%
7073	155903	Natural Resources Bond Retirement Fund	$ 20,480,199	$ 29,850,000	$ 20,200,000	$ 20,200,000	$ 0	0.00%	$ 16,800,000	$ 16,800,000	$ 0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund	$ 49,726,766	$ 53,500,000	$ 46,600,000	$ 46,600,000	$ 0	0.00%	$ 40,900,000	$ 40,900,000	$ 0	0.00%
7076	155906	Coal Research and Development Bond Retirement Fund	$ 7,126,570	$ 8,500,000	$ 5,732,500	$ 18,340,000	$ 12,607,500	219.93%	$ 4,042,500	$ 0	($4,042,500)	-100.00%
7077	155907	State Capital Improvement Bond Retirement Fund	$ 236,243,269	$ 316,800,000	$ 231,000,000	$ 231,000,000	$ 0	0.00%	$ 236,000,000	$ 236,000,000	$ 0	0.00%
7078	155908	Common Schools Bond Retirement Fund	$ 417,945,269	$ 390,000,000	$ 370,000,000	$ 370,000,000	$ 0	0.00%	$ 297,000,000	$ 297,000,000	$ 0	0.00%
7079	155909	Higher Education Bond Retirement Fund	$ 324,767,026	$ 301,000,000	$ 250,000,000	$ 250,000,000	$ 0	0.00%	$ 275,000,000	$ 275,000,000	$ 0	0.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	$ 5,352,078	$ 5,000,000	$ 4,995,000	$ 4,995,000	$ 0	0.00%	$ 4,995,000	$ 4,995,000	$ 0	0.00%
7090	155912	Job Ready Site Development Bond Retirement Fund	$ 4,594,120	$ 4,605,000	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Debt Service Fund Group			**$ 1,288,771,309**	**$ 1,349,955,000**	**$ 1,131,327,500**	**$ 1,292,395,000**	**$ 161,067,500**	**14.24%**	**$ 1,047,237,500**	**$ 1,006,695,000**	**($40,542,500)**	**-3.87%**
Commissioners of Sinking Fund Total			**$ 1,288,771,309**	**$ 1,349,955,000**	**$ 1,131,327,500**	**$ 1,292,395,000**	**$ 161,067,500**	**14.24%**	**$ 1,047,237,500**	**$ 1,006,695,000**	**($40,542,500)**	**-3.87%**
SOA		**Southern Ohio Agricultural and Community Development Foundation**										
5M90	945601	Operating Expenses	$ 49,309	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 49,309**	**$ 0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
SOA	**Southern Ohio Agricultural and Community Development Foundation**											
Southern Ohio Agricultural and Community Development Foundation Total			**$ 49,309**	**$ 0**	**$0**	**$0**	**$0**	**N/A**	**$0**	**$0**	**$0**	**N/A**
SHP	**State Speech and Hearing Professionals Board**											
4K90	123609	Operating Expenses	$ 650,896	$ 652,376	$ 647,461	$ 647,461	$ 0	0.00%	$ 652,461	$ 652,461	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 650,896**	**$ 652,376**	**$ 647,461**	**$ 647,461**	**$ 0**	**0.00%**	**$ 652,461**	**$ 652,461**	**$ 0**	**0.00%**
State Speech and Hearing Professionals Board Total			**$ 650,896**	**$ 652,376**	**$ 647,461**	**$ 647,461**	**$ 0**	**0.00%**	**$ 652,461**	**$ 652,461**	**$ 0**	**0.00%**
BTA	**Board of Tax Appeals**											
GRF	116321	Operating Expenses	$ 1,624,493	$ 1,840,997	$ 2,085,559	$ 2,085,000	($559)	-0.03%	$ 2,146,907	$ 2,296,000	$ 149,093	6.94%
Sub-Total General Revenue Fund			**$ 1,624,493**	**$ 1,840,997**	**$ 2,085,559**	**$ 2,085,000**	**($559)**	**-0.03%**	**$ 2,146,907**	**$ 2,296,000**	**$ 149,093**	**6.94%**
Board of Tax Appeals Total			**$ 1,624,493**	**$ 1,840,997**	**$ 2,085,559**	**$ 2,085,000**	**($559)**	**-0.03%**	**$ 2,146,907**	**$ 2,296,000**	**$ 149,093**	**6.94%**
TAX	**Department of Taxation**											
GRF	110321	Operating Expenses	$ 55,306,872	$ 58,234,657	$ 60,141,377	$ 60,141,000	($377)	0.00%	$ 60,530,090	$ 60,530,000	($90)	0.00%
GRF	110404	Tobacco Settlement Enforcement	$ 125,654	$ 154,553	$ 154,553	$ 154,000	($553)	-0.36%	$ 154,553	$ 154,000	($553)	-0.36%
Sub-Total General Revenue Fund			**$ 55,432,526**	**$ 58,389,210**	**$ 60,295,930**	**$ 60,295,000**	**($930)**	**0.00%**	**$ 60,684,643**	**$ 60,684,000**	**($643)**	**0.00%**
2280	110628	CAT Administration	$ 9,834,511	$ 11,255,515	$ 11,336,886	$ 11,336,886	$ 0	0.00%	$ 11,336,886	$ 11,336,886	$ 0	0.00%
4350	110607	Local Tax Administration	$ 28,083,755	$ 31,827,024	$ 32,467,356	$ 32,467,356	$ 0	0.00%	$ 33,100,095	$ 33,100,095	$ 0	0.00%
4360	110608	Motor Vehicle Audit Administration	$ 1,414,886	$ 1,509,168	$ 1,509,168	$ 1,509,168	$ 0	0.00%	$ 1,509,168	$ 1,509,168	$ 0	0.00%
4380	110609	School District Income Tax Administration	$ 8,583,084	$ 9,199,879	$ 9,098,829	$ 9,098,829	$ 0	0.00%	$ 9,168,747	$ 9,168,747	$ 0	0.00%
4C60	110616	International Registration Plan Administration	$ 479,064	$ 726,464	$ 726,464	$ 726,464	$ 0	0.00%	$ 726,464	$ 726,464	$ 0	0.00%
4R60	110610	Tire Tax Administration	$ 114,846	$ 180,000	$ 180,000	$ 180,000	$ 0	0.00%	$ 180,000	$ 180,000	$ 0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	$ 168,441	$ 313,589	$ 302,244	$ 302,244	$ 0	0.00%	$ 302,244	$ 302,244	$ 0	0.00%
5JM0	110637	Casino Tax Administration	$ 75,000	$ 125,000	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
5N50	110605	Municipal Income Tax Administration	$ 37,500	$ 200,000	$ 200,000	$ 200,000	$ 0	0.00%	$ 200,000	$ 200,000	$ 0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	$ 37,500	$ 100,000	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
TAX	**Department of Taxation**											
5NY0	110643	Petroleum Activity Tax Administration	$ 395,164	$ 1,034,231	$ 1,010,356	$ 1,010,356	$ 0	0.00%	$ 1,010,356	$ 1,010,356	$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration	$ 4,688,051	$ 6,126,668	$ 6,118,069	$ 6,118,069	$ 0	0.00%	$ 6,118,069	$ 6,118,069	$ 0	0.00%
5V80	110623	Property Tax Administration	$ 3,968,255	$ 5,115,681	$ 5,108,681	$ 5,108,681	$ 0	0.00%	$ 5,108,681	$ 5,108,681	$ 0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	$0	$0	$ 100,000	$ 100,000	$ 0	0.00%	$ 100,000	$ 100,000	$ 0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	$0	$0	$ 3,000,000	$ 3,000,000	$ 0	0.00%	$ 5,000,000	$ 5,000,000	$ 0	0.00%
6390	110614	Cigarette Tax Enforcement	$ 1,157,414	$ 1,492,627	$ 1,300,000	$ 1,300,000	$ 0	0.00%	$ 1,300,000	$ 1,300,000	$ 0	0.00%
6880	110615	Local Excise Tax Administration	$ 327,041	$ 511,916	$ 511,916	$ 511,916	$ 0	0.00%	$ 511,916	$ 511,916	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 59,364,512**	**$ 69,717,763**	**$ 73,194,969**	**$ 73,194,969**	**$ 0**	**0.00%**	**$ 75,897,626**	**$ 75,897,626**	**$ 0**	**0.00%**
4250	110635	Tax Refunds	$ 2,745,399,302	$ 2,179,769,300	$ 2,853,345,225	$ 2,853,345,225	$ 0	0.00%	$ 3,082,043,652	$ 3,082,043,652	$ 0	0.00%
5CZ0	110631	Vendor's License Application	$ 611,675	$ 380,000	$ 500,000	$ 500,000	$ 0	0.00%	$ 500,000	$ 500,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 2,746,010,977**	**$ 2,180,149,300**	**$ 2,853,845,225**	**$ 2,853,845,225**	**$ 0**	**0.00%**	**$ 3,082,543,652**	**$ 3,082,543,652**	**$ 0**	**0.00%**
R010	110611	Tax Distributions	$ 5,000	$ 25,000	$ 25,000	$ 25,000	$ 0	0.00%	$ 25,000	$ 25,000	$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	$ 0	$ 500	$ 500	$ 500	$ 0	0.00%	$ 500	$ 500	$ 0	0.00%
Sub-Total Holding Account Fund Group			**$ 5,000**	**$ 25,500**	**$ 25,500**	**$ 25,500**	**$ 0**	**0.00%**	**$ 25,500**	**$ 25,500**	**$ 0**	**0.00%**
Department of Taxation Total			**$ 2,860,813,014**	**$ 2,308,281,773**	**$ 2,987,361,624**	**$ 2,987,360,694**	**($930)**	**0.00%**	**$ 3,219,151,421**	**$ 3,219,150,778**	**($643)**	**0.00%**
DOT	**Department of Transportation**											
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	$0	$0	$ 500,000	$ 500,000	$ 0	0.00%	$ 1,500,000	$ 1,500,000	$ 0	0.00%
GRF	772456	Unmanned Aerial Systems Center	$0	$0	$ 5,500,000	$ 5,500,000	$ 0	0.00%	$ 5,500,000	$ 5,500,000	$ 0	0.00%
GRF	772502	Local Transportation Projects	$ 67,995	$ 300,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	775451	Public Transportation-State	$ 115,019	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	775471	State Road Improvements	$ 0	$ 110,000,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	776465	Rail Development	$ 518,811	$ 2,000,000	$ 10,000,000	$ 6,000,000	($4,000,000)	-40.00%	$ 10,000,000	$ 6,000,000	($4,000,000)	-40.00%
GRF	777471	Airport Improvements-State	$ 2,982,215	$ 7,435,356	$ 12,500,000	$ 12,500,000	$ 0	0.00%	$ 12,500,000	$ 12,500,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 3,684,040**	**$ 119,735,356**	**$ 28,500,000**	**$ 24,500,000**	**($4,000,000)**	**-14.04%**	**$ 29,500,000**	**$ 25,500,000**	**($4,000,000)**	**-13.56%**
5AC1	776674	Airport Development Grants	$0	$0	$0	$ 50,000,000	$ 50,000,000	N/A	$0	$ 0	$ 0	N/A
5QT0	776670	Ohio Maritime Assistance Program	$ 7,842,214	$ 21,897,782	$0	$ 20,000,000	$ 20,000,000	N/A	$0	$ 20,000,000	$ 20,000,000	N/A
5ZP0	776505	Rail Safety Crossing Match	$0	$0	$ 125,000,000	$ 0	($125,000,000)	-100.00%	$ 0	$ 0	$ 0	N/A

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DOT	**Department of Transportation**											
5ZR0	776673	Connect4Ohio	$0	$0	$0	$ 1,000,000,000	$ 1,000,000,000	N/A	$0	$ 0	$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			**$ 7,842,214**	**$ 21,897,782**	**$ 125,000,000**	**$ 1,070,000,000**	**$ 945,000,000**	**756.00%**	**$ 0**	**$ 20,000,000**	**$ 20,000,000**	**N/A**
Department of Transportation Total			**$ 11,526,254**	**$ 141,633,138**	**$ 153,500,000**	**$ 1,094,500,000**	**$ 941,000,000**	**613.03%**	**$ 29,500,000**	**$ 45,500,000**	**$ 16,000,000**	**54.24%**
TOS	**Treasurer of State**											
GRF	090321	Operating Expenses	$ 8,422,688	$ 8,312,495	$ 6,478,645	$ 6,478,000	($645)	-0.01%	$ 5,432,205	$ 5,432,000	($205)	0.00%
GRF	090401	Office of the Sinking Fund	$ 460,116	$ 469,576	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	090402	Continuing Education	$ 174,861	$ 175,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	090406	Treasury Management System Lease Rental Payments	$ 1,114,370	$ 1,120,000	$ 1,120,000	$ 1,120,000	$ 0	0.00%	$ 1,120,000	$ 1,120,000	$ 0	0.00%
GRF	090613	STABLE Account Administration	$ 1,361,497	$ 1,507,338	$0	$0	$0	N/A	$0	$0	$0	N/A
Sub-Total General Revenue Fund			**$ 11,533,533**	**$ 11,584,409**	**$ 7,598,645**	**$ 7,598,000**	**($645)**	**-0.01%**	**$ 6,552,205**	**$ 6,552,000**	**($205)**	**0.00%**
4E90	090603	Securities Lending Income	$ 8,560,574	$ 8,039,469	$ 10,022,465	$ 10,022,465	$ 0	0.00%	$ 11,068,905	$ 11,068,905	$ 0	0.00%
4X90	090614	Political Subdivision Obligation	$ 47,384	$ 47,289	$ 35,000	$ 35,000	$ 0	0.00%	$ 35,000	$ 35,000	$ 0	0.00%
5770	090605	Investment Pool Reimbursement	$ 1,110,051	$ 1,088,957	$ 1,700,000	$ 1,700,000	$ 0	0.00%	$ 1,700,000	$ 1,700,000	$ 0	0.00%
5C50	090602	County Treasurer Education	$ 169,446	$ 250,759	$ 250,000	$ 250,000	$ 0	0.00%	$ 250,000	$ 250,000	$ 0	0.00%
5NH0	090610	OhioMeansJobs Workforce Development	$ 252,108	$ 259,427	$0	$0	$0	N/A	$0	$0	$0	N/A
6050	090609	Treasurer of State Administrative Fund	$ 626,596	$ 700,000	$ 1,800,000	$ 1,800,000	$ 0	0.00%	$ 1,800,000	$ 1,800,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 10,766,159**	**$ 10,385,901**	**$ 13,807,465**	**$ 13,807,465**	**$ 0**	**0.00%**	**$ 14,853,905**	**$ 14,853,905**	**$ 0**	**0.00%**
4250	090635	Tax Refunds	$ 47,914,738	$ 12,000,000	$ 12,000,000	$ 12,000,000	$ 0	0.00%	$ 12,000,000	$ 12,000,000	$ 0	0.00%
Sub-Total Fiduciary Fund Group			**$ 47,914,738**	**$ 12,000,000**	**$ 12,000,000**	**$ 12,000,000**	**$ 0**	**0.00%**	**$ 12,000,000**	**$ 12,000,000**	**$ 0**	**0.00%**
Treasurer of State Total			**$ 70,214,429**	**$ 33,970,310**	**$ 33,406,110**	**$ 33,405,465**	**($645)**	**0.00%**	**$ 33,406,110**	**$ 33,405,905**	**($205)**	**0.00%**
VTO	**Veterans' Organizations**											
GRF	743501	American Ex-Prisoners of War	$ 40,000	$ 40,000	$ 40,000	$ 40,000	$ 0	0.00%	$ 40,000	$ 40,000	$ 0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
GRF	747501	Korean War Veterans	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
GRF	748501	Jewish War Veterans	$ 0	$ 55,000	$ 55,000	$ 55,000	$ 0	0.00%	$ 55,000	$ 55,000	$ 0	0.00%

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VTO	**Veterans' Organizations**											
GRF	749501	Catholic War Veterans	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
GRF	750501	Military Order of the Purple Heart	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 0	0.00%	$ 75,000	$ 75,000	$ 0	0.00%
GRF	751501	Vietnam Veterans of America	$ 275,000	$ 275,000	$ 275,000	$ 275,000	$ 0	0.00%	$ 275,000	$ 275,000	$ 0	0.00%
GRF	752501	American Legion of Ohio	$ 400,000	$ 400,000	$ 400,000	$ 450,000	$ 50,000	12.50%	$ 400,000	$ 450,000	$ 50,000	12.50%
GRF	753501	AMVETS	$ 400,000	$ 400,000	$ 400,000	$ 450,000	$ 50,000	12.50%	$ 400,000	$ 450,000	$ 50,000	12.50%
GRF	754501	Disabled American Veterans	$ 400,000	$ 400,000	$ 400,000	$ 450,000	$ 50,000	12.50%	$ 400,000	$ 450,000	$ 50,000	12.50%
GRF	756501	Marine Corps League	$ 190,000	$ 190,000	$ 190,000	$ 190,000	$ 0	0.00%	$ 190,000	$ 190,000	$ 0	0.00%
GRF	757501	37th Division Veterans' Association	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 0	0.00%	$ 15,000	$ 15,000	$ 0	0.00%
GRF	758501	Veterans of Foreign Wars	$ 400,000	$ 400,000	$ 400,000	$ 450,000	$ 50,000	12.50%	$ 400,000	$ 450,000	$ 50,000	12.50%
Sub-Total General Revenue Fund			**$ 2,420,000**	**$ 2,475,000**	**$ 2,475,000**	**$ 2,675,000**	**$ 200,000**	**8.08%**	**$ 2,475,000**	**$ 2,675,000**	**$ 200,000**	**8.08%**
Veterans' Organizations Total			**$ 2,420,000**	**$ 2,475,000**	**$ 2,475,000**	**$ 2,675,000**	**$ 200,000**	**8.08%**	**$ 2,475,000**	**$ 2,675,000**	**$ 200,000**	**8.08%**
DVS	**Department of Veterans Services**											
GRF	900321	Veterans' Homes	$ 45,576,729	$ 45,647,557	$ 48,972,278	$ 48,972,000	($278)	0.00%	$ 51,374,724	$ 51,374,000	($724)	0.00%
GRF	900402	Hall of Fame	$ 69,601	$ 135,813	$ 105,909	$ 105,000	($909)	-0.86%	$ 112,887	$ 112,000	($887)	-0.79%
GRF	900408	Department of Veterans Services	$ 4,041,728	$ 4,304,676	$ 4,794,967	$ 4,794,000	($967)	-0.02%	$ 4,837,059	$ 4,837,000	($59)	0.00%
GRF	900409	Veterans of Foreign Wars Grants	$ 0	$ 750,000	$0	$0	$0	N/A	$0	$0	$0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	$ 1,317,364	$ 1,500,000	$ 1,560,000	$ 1,560,000	$ 0	0.00%	$ 1,560,000	$ 1,560,000	$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	$ 5,352,078	$ 5,000,000	$ 4,995,000	$ 4,995,000	$ 0	0.00%	$ 4,995,000	$ 4,995,000	$ 0	0.00%
Sub-Total General Revenue Fund			**$ 56,357,501**	**$ 57,338,046**	**$ 60,428,154**	**$ 60,426,000**	**($2,154)**	**0.00%**	**$ 62,879,670**	**$ 62,878,000**	**($1,670)**	**0.00%**
4840	900603	Veterans' Homes Services	$ 5,091	$ 771,000	$ 700,000	$ 700,000	$ 0	0.00%	$ 700,000	$ 700,000	$ 0	0.00%
4E20	900602	Veterans' Homes Operating	$ 655,492	$ 9,449,167	$ 14,000,000	$ 14,000,000	$ 0	0.00%	$ 14,000,000	$ 14,000,000	$ 0	0.00%
5CV1	900607	COVID Safety - Ohio Veterans Homes	$ 1,718,026	$ 0	$0	$0	$0	N/A	$0	$0	$0	N/A
5DB0	900643	Military Injury Relief Program	$ 39,000	$ 55,800	$ 55,800	$ 55,800	$ 0	0.00%	$ 55,800	$ 55,800	$ 0	0.00%
5NX0	900646	State Opioid Response	$ 409,906	$ 922,541	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
5YP0	900650	Sports Gaming - Veterans	$0	$0	$ 125,000	$ 125,000	$ 0	0.00%	$ 125,000	$ 125,000	$ 0	0.00%
5ZO0	900411	Veterans Homes Modernization	$0	$0	$ 65,000,000	$ 65,000,000	$ 0	0.00%	$ 0	$ 0	$ 0	N/A
6040	900604	Veterans' Homes Improvement	$ 305,692	$ 500,000	$0	$0	$0	N/A	$0	$0	$0	N/A

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DVS		**Department of Veterans Services**										
Sub-Total Dedicated Purpose Fund Group			**$ 3,133,209**	**$ 11,698,508**	**$ 80,880,800**	**$ 80,880,800**	**$ 0**	**0.00%**	**$ 15,880,800**	**$ 15,880,800**	**$ 0**	**0.00%**
7041	900615	Veteran Bonus Program - Administration	$ 67,693	$ 165,506	$ 229,024	$ 229,024	$ 0	0.00%	$ 205,643	$ 205,643	$ 0	0.00%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	$ 425,542	$ 526,540	$ 4,770,976	$ 4,770,976	$ 0	0.00%	$ 4,794,357	$ 4,794,357	$ 0	0.00%
Sub-Total Debt Service Fund Group			**$ 493,234**	**$ 692,046**	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**0.00%**	**$ 5,000,000**	**$ 5,000,000**	**$ 0**	**0.00%**
3680	900614	Veterans Training	$ 668,656	$ 947,159	$ 936,491	$ 936,491	$ 0	0.00%	$ 963,333	$ 963,333	$ 0	0.00%
3BX0	900609	Medicare Services	$ 1,483,547	$ 3,578,278	$ 1,000,000	$ 1,000,000	$ 0	0.00%	$ 1,000,000	$ 1,000,000	$ 0	0.00%
3L20	900601	Veterans' Homes Operations - Federal	$ 17,533,130	$ 31,612,463	$ 30,500,000	$ 30,500,000	$ 0	0.00%	$ 30,500,000	$ 30,500,000	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 19,685,333**	**$ 36,137,900**	**$ 32,436,491**	**$ 32,436,491**	**$ 0**	**0.00%**	**$ 32,463,333**	**$ 32,463,333**	**$ 0**	**0.00%**
Department of Veterans Services Total			**$ 79,669,277**	**$ 105,866,500**	**$ 178,745,445**	**$ 178,743,291**	**($2,154)**	**0.00%**	**$ 116,223,803**	**$ 116,222,133**	**($1,670)**	**0.00%**
DVM		**Veterinary Medical Licensing Board**										
4K90	888609	Operating Expenses	$ 423,991	$ 452,318	$ 444,000	$ 444,000	$ 0	0.00%	$ 448,000	$ 448,000	$ 0	0.00%
5YG0	888603	Veterinarian Student Debt Assistance Program	$ 0	$ 300,000	$ 0	$ 0	$ 0	N/A	$ 250,000	$ 250,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 423,991**	**$ 752,318**	**$ 444,000**	**$ 444,000**	**$ 0**	**0.00%**	**$ 698,000**	**$ 698,000**	**$ 0**	**0.00%**
5BU0	888602	Veterinary Student Loan Program	$ 10,000	$ 30,000	$ 20,000	$ 20,000	$ 0	0.00%	$ 20,000	$ 20,000	$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			**$ 10,000**	**$ 30,000**	**$ 20,000**	**$ 20,000**	**$ 0**	**0.00%**	**$ 20,000**	**$ 20,000**	**$ 0**	**0.00%**
Veterinary Medical Licensing Board Total			**$ 433,991**	**$ 782,318**	**$ 464,000**	**$ 464,000**	**$ 0**	**0.00%**	**$ 718,000**	**$ 718,000**	**$ 0**	**0.00%**
VPB		**State Vision Professionals Board**										
4K90	129609	Operating Expenses	$ 538,930	$ 670,121	$ 608,684	$ 608,684	$ 0	0.00%	$ 619,684	$ 619,684	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 538,930**	**$ 670,121**	**$ 608,684**	**$ 608,684**	**$ 0**	**0.00%**	**$ 619,684**	**$ 619,684**	**$ 0**	**0.00%**
State Vision Professionals Board Total			**$ 538,930**	**$ 670,121**	**$ 608,684**	**$ 608,684**	**$ 0**	**0.00%**	**$ 619,684**	**$ 619,684**	**$ 0**	**0.00%**
DYS		**Department of Youth Services**										
GRF	470401	RECLAIM Ohio	$ 167,933,224	$ 171,650,591	$ 205,308,400	$ 195,000,000	($10,308,400)	-5.02%	$ 206,110,900	$ 196,000,000	($10,110,900)	-4.91%

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House $ Change	Intro. to House % Change	Introduced FY 2025	House FY 2025	Intro. to House $ Change	Intro. to House % Change
DYS	**Department of Youth Services**											
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	$ 19,051,405	$ 18,900,000	$ 15,300,000	$ 15,300,000	$ 0	0.00%	$ 18,500,000	$ 18,500,000	$ 0	0.00%
GRF	470510	Youth Services	$ 16,702,728	$ 16,702,728	$ 16,702,700	$ 16,702,000	($700)	0.00%	$ 16,702,700	$ 16,702,000	($700)	0.00%
GRF	472321	Parole Operations	$ 9,281,715	$ 10,270,703	$ 11,318,500	$ 11,318,000	($500)	0.00%	$ 11,822,400	$ 11,822,000	($400)	0.00%
GRF	477321	Administrative Operations	$ 14,027,835	$ 14,504,461	$ 16,427,100	$ 16,427,000	($100)	0.00%	$ 16,775,100	$ 16,775,000	($100)	0.00%
Sub-Total General Revenue Fund			**$ 226,996,907**	**$ 232,028,483**	**$ 265,056,700**	**$ 254,747,000**	**($10,309,700)**	**-3.89%**	**$ 269,911,100**	**$ 259,799,000**	**($10,112,100)**	**-3.75%**
1470	470612	Vocational Education	$ 1,344,520	$ 1,458,572	$ 1,482,700	$ 1,482,700	$ 0	0.00%	$ 1,482,700	$ 1,482,700	$ 0	0.00%
1750	470613	Education Services	$ 1,972,567	$ 2,601,529	$ 3,718,100	$ 3,718,100	$ 0	0.00%	$ 3,915,300	$ 3,915,300	$ 0	0.00%
4790	470609	Employee Food Service	$ 11,138	$ 20,300	$ 21,400	$ 21,400	$ 0	0.00%	$ 21,400	$ 21,400	$ 0	0.00%
4A20	470602	Child Support	$ 60,034	$ 90,968	$ 95,000	$ 95,000	$ 0	0.00%	$ 95,000	$ 95,000	$ 0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	$ 4,348	$ 109,663	$ 115,000	$ 115,000	$ 0	0.00%	$ 115,000	$ 115,000	$ 0	0.00%
5BN0	470629	E-Rate Program	$ 10,800	$ 59,000	$ 59,000	$ 59,000	$ 0	0.00%	$ 59,000	$ 59,000	$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			**$ 3,403,408**	**$ 4,340,032**	**$ 5,491,200**	**$ 5,491,200**	**$ 0**	**0.00%**	**$ 5,688,400**	**$ 5,688,400**	**$ 0**	**0.00%**
3210	470601	Education	$ 834,922	$ 1,327,053	$ 1,263,900	$ 1,263,900	$ 0	0.00%	$ 1,046,900	$ 1,046,900	$ 0	0.00%
3210	470603	Juvenile Justice Prevention	$ 2,052,863	$ 2,299,345	$ 2,716,500	$ 2,716,500	$ 0	0.00%	$ 2,747,300	$ 2,747,300	$ 0	0.00%
3210	470606	Nutrition	$ 889,600	$ 930,249	$ 1,055,000	$ 1,055,000	$ 0	0.00%	$ 1,055,000	$ 1,055,000	$ 0	0.00%
3210	470614	Title IV-E Reimbursements	$ 1,985,141	$ 3,449,344	$ 3,506,000	$ 3,506,000	$ 0	0.00%	$ 1,406,000	$ 1,406,000	$ 0	0.00%
3210	470691	COVID Mitigation and Detection	$ 94,763	$ 2,176,842	$ 2,076,800	$ 2,076,800	$ 0	0.00%	$ 246,100	$ 246,100	$ 0	0.00%
3V50	470604	Juvenile Justice/Delinquency Prevention	$ 2,074,392	$ 1,912,474	$ 1,912,400	$ 1,912,400	$ 0	0.00%	$ 1,912,500	$ 1,912,500	$ 0	0.00%
Sub-Total Federal Fund Group			**$ 7,931,681**	**$ 12,095,307**	**$ 12,530,600**	**$ 12,530,600**	**$ 0**	**0.00%**	**$ 8,413,800**	**$ 8,413,800**	**$ 0**	**0.00%**
Department of Youth Services Total			**$ 238,331,996**	**$ 248,463,822**	**$ 283,078,500**	**$ 272,768,800**	**($10,309,700)**	**-3.64%**	**$ 284,013,300**	**$ 273,901,200**	**($10,112,100)**	**-3.56%**
Grand Total			**$ 84,574,245,263**	**$ 95,093,936,521**	**$ 94,535,374,729**	**$ 97,068,533,667**	**$ 2,533,158,938**	**2.68%**	**$ 94,195,618,475**	**$ 95,809,935,810**	**$ 1,614,317,335**	**1.71%**