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**Executive****MHACD1 Exemption from home health licensure****R.C. 3740.01**

Exempts from existing home health licensure requirements a residential facility that is licensed by OhioMHAS.

**Fiscal effect: This could reduce any duplicative regulatory costs.**

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**MHACD10 Terminology regarding alcohol use disorder****R.C. 5119.01, conforming changes in other R.C. sections, Repealed: 3720.041**

Replaces R.C. references to "alcoholism" with "alcohol use disorder"; eliminates references to "alcoholic."

Repeals an obsolete statute referring to alcohol treatment and control regions, which were abolished in 1990.

**Fiscal effect: None.**

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**MHACD2 Behavioral Health Drug Reimbursement Program****R.C. 5119.19, Repealed: 5119.191; Section 337.50**

Combines two existing OhioMHAS-administered drug reimbursement programs for county jails into one behavioral health drug reimbursement program.

Expands the new combined program to provide reimbursement for certain drugs that are administered or dispensed to individuals who are confined in community-based correctional facilities, in addition to continuing reimbursement for drugs administered or dispensed to inmates of county jails.

Earmarks up to \$4,000,000 in each fiscal year in GRF ALI 336422, Criminal Justice Services, for the Behavioral Health Drug Reimbursement Program.

Reappropriates the balance of the earmark at the end of FY 2023 for the same purpose in FY 2024.

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Executive

**MHACD3 Hospitals and residential facilities - conditions of licensure**

**R.C. 5119.33, 5119.34**

Establishes both of the following as conditions of hospital or residential facility licensure by OhioMHAS:

- (1) That the applicant is in good standing in Ohio and all other locations in which the applicant operates during the three-year period immediately preceding the date of application;
- (2) That the applicant is adequately staffed and equipped to operate and, in the case of a residential facility, also is managed and operated by qualified persons.

Eliminates current law provisions generally prohibiting an applicant from seeking OhioMHAS licensure if the applicant had been the owner, operator, or manager of a residential facility for which a license to operate was revoked or for which renewal was refused (during the two-year period preceding the date of application).

Requires OhioMHAS to adopt rules establishing the records and other information that an applicant for licensure must submit to demonstrate good standing.

**Fiscal effect: None.**

**MHACD4 Certification of mental health and drug addiction services**

**R.C. 5119.35, 5119.36; 5119.361 (Repealed); conforming change in 5119.99**

Authorizes OhioMHAS to specify by rule the mental health services and alcohol and drug addiction services that must be certified, makes failing to meet the certification requirement a crime, and eliminates a statutory list of specific types of alcohol and drug addiction services that must be certified by OhioMHAS.

Eliminates an option to have a provider's certifiable services and supports accredited by a national accrediting organization in lieu of OhioMHAS making the determination; instead, requires providers to hold national accreditation to qualify for certification.

Maintains a provision that renders a service provider ineligible for public funds for a service, unless that service has been certified.

Establishes both of the following additional conditions for certification:

- (1) That the applicant is in good standing in Ohio and all other locations in which the applicant operates during the last three years;
- (2) That the applicant is adequately staffed and equipped to provide services.

**Fiscal effect: Increased administrative costs to certify additional services, which may be at least partially offset by an increase in application fee revenue received.**

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**MHACD9 Monitoring of recovery housing residences**

**R.C. 5119.39, 5119.391-5119.397, 5119.99, conforming changes in other R.C. sections**

Requires OhioMHAS to monitor the operation of recovery housing residences by establishing a certification process through OhioMHAS or accepting accreditation, or its equivalent, from specified outside organizations.

Prohibits, beginning January 1, 2025, the operation of a recovery housing residence unless the residence is certified or accredited, as applicable, or actively working to obtain certification or accreditation.

Makes violation of the above prohibition a first degree misdemeanor.

Requires OhioMHAS to establish and maintain a registry of recovery housing residences.

**Fiscal effect: OhioMHAS will realize administrative costs to maintain a registry of recovery housing residences. It will also realize costs to either establish a certification process or to monitor and review an entities' accreditation status. The total costs will depend on which method is adopted.**

**MHACD5 Failure to supply statistics**

**R.C. 5119.61, 5119.99**

Eliminates a criminal penalty for failure of a community addiction services provider or community mental health services provider to supply statistics and other information to OhioMHAS, instead authorizes the imposition of fines.

**Fiscal effect: Possible minimal reduction in court costs and associated fines. Possible minimal costs to OhioMHAS to impose fines; however, any fines received would go towards OhioMHAS' operating expenses.**

**MHACD6 Residential facility criminal penalty**

**R.C. 5119.99**

Makes it a fourth degree misdemeanor for a person to operate a residential facility without a valid license issued by OhioMHAS.

**Fiscal effect: Possible court costs for any violations and possible fine deposits.**

**MHACD12 Prevention and Wellness**

**Section: 337.20**

Makes the following earmarks in GRF ALI 336406, Prevention and Wellness, in each fiscal year:

(1) Up to \$1,250,000 to be distributed to boards of alcohol, drug addiction, and mental health services to purchase the provision of evidence-based prevention services from providers certified by OhioMHAS.

(2) Up to \$8,000,000 to support suicide prevention efforts.

(3) Up to \$2,250,000 to increase access to early identification and intervention of behavioral health disorders across the lifespan.

Executive

**MHACD13 Mental Health Facilities Lease Rental Bond Payments**

**Section: 337.30**

Requires GRF ALI 336415, Mental Health Facilities Lease Rental Bond Payments, to be used to meet all payments during the biennium by OhioMHAS under leases and agreements associated with capital facilities.

**MHACD14 Continuum of Care Services**

**Section: 337.40**

Specifies the following regarding GRF ALI 336421, Continuum of Care Services:

- (1) Requires a portion be allocated to ADAMHS boards, in accordance with a distribution methodology determined by the OhioMHAS Director, to purchase mental health and addiction services. Permits boards to use a portion of the funds allocated to provide subsidized support for: (a) psychotropic medication needs of indigent citizens in the community to reduce unnecessary hospitalization; and (b) medication-assisted treatment costs.
- (2) Permits a portion to be distributed to ADAMHS boards, community services providers, courts, or other governmental entities to provide specific grants in support of initiatives concerning mental health and addiction services.
- (3) Earmarks \$1,500,000 in each fiscal year to be allocated to ADAMHS boards to establish and administer six mental health crisis stabilization centers, or with approval from the OhioMHAS Director, to be used in conjunction with funds from Fund 5TZ0 ALI 336600, Stabilization Centers, to establish and administer crisis stabilization centers that meet certain specifications (see MHACD25). Requires that one center be located in each state psychiatric hospital region. Requires that each center established or administered comply with certain requirements. Requires ADAMHS board to submit a plan to OhioMHAS for approval regarding the establishment of any stabilization centers.
- (4) Earmarks up to \$9,000,000 in each fiscal year to be used to develop a strategic approach to strengthening cross-systems collaboration efforts to serve adults with serious mental illness who are involved in multiple behavioral health, developmental disability, human services, and criminal justice systems.
- (5) Earmarks up to \$2,500,000 in each fiscal year to be used to develop, evaluate, and expand crisis services infrastructure to provide support for adults, children, and families in a variety of settings.
- (6) Earmarks \$6,500,000 in each fiscal year to be used to support an evidence-informed intervention model that helps PCSAs bring together caseworkers, behavioral health providers, and family peer mentors into teams dedicated to helping families struggling with co-occurring child maltreatment and substance use disorder;
- (7) Earmarks \$1,000,000 in each fiscal year to be used for operating expenses and critical repairs to improve the habitability of homes and quality of life for adults with severe mental illness living in class two and class three residential facilities.
- (8) Earmarks \$4,000,000 in each fiscal year to be used to expand statewide access to rapid mobile response and stabilization services provided to youth experiencing an emotional or behavioral health crisis and their families.

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**Executive****MHACD15 Hospital Access Fund****Section: 337.45**

Requires up to \$7,000,000 in each fiscal year in GRF ALI 336421, Continuum of Care Services, be used to pay for the treatment of indigent mentally ill persons subject to court order in hospitals or inpatient units licensed by OhioMHAS.

**MHACD16 Criminal Justice Services****Section: 337.50**

Requires GRF ALI 336422, Criminal Justice Services, to be used to provide forensic evaluations to courts of common pleas, to conduct evaluation of patients of forensic status in facilities operated or designated by OhioMHAS prior to conditional release to the community, and for workforce, training, and technological initiatives that support these uses (see MHACD2 for an earmark in this ALI).

Permits a portion of the ALI to be allocated through ADAMHS boards to community addiction and/or mental health services providers in accordance with a distribution methodology determined by the OhioMHAS Director.

Permits the ALI to be used to do any of the following: provide forensic monitoring and tracking of individuals on conditional release; provide forensic and crisis response training; support projects to identify and develop alternative services to incarceration for nonviolent mentally ill offenders; provide services to incarcerated individuals in jails with a substance use disorder, severe mental illness, or both; provide specialized re-entry services to offenders leaving prisons and jails; provide specific grants; support therapeutic communities; support specialty dockets and expand or create new certified court programs; and establish and administer outpatient competency restoration services.

**MHACD17 Substance use disorder treatment in Specialized Docket Programs****Section: 337.60**

Requires OhioMHAS to conduct a program to provide substance use disorder treatment to persons who are eligible to participate in a MAT drug court program, and are selected to be participants in a MAT drug court program because of a substance use disorder. Specifies what substance use disorder treatment may include.

Requires OhioMHAS to conduct its program in collaboration with any counties in Ohio that are conducting MAT drug court programs.

Allows OhioMHAS to conduct its program in collaboration with any other court conducting a MAT drug court program.

Requires OhioMHAS to collaborate with the Supreme Court, DRC, and any agency that OhioMHAS determines may be of assistance in the program's objectives. Allows OhioMHAS to collaborate with ADAMHS boards and local law enforcement agencies that serve the counties of a participating court.

Requires a participating MAT drug court program to select persons to participate. Requires a person selected to be a criminal offender, including an offender under a community control sanction, or involved in a drug or family dependency court. Prohibits a person from being selected unless the person meets the legal and clinical eligibility criteria for the MAT drug court program and is an active participant in the program or unless the offender is under a community control sanction with the program's participating judge.

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Requires a program participant to comply with all MAT drug court program requirements.

Requires the substance use disorder treatment and recovery supports provided in collaboration with a MAT drug court program to be provided by a community addiction services provider. Specifies the providers' duties with regards to the program.

Specifies that with regard to the drug therapies included in the substance use disorder treatment both of the following apply: (1) one or more drugs may be used, but each must constitute either or both of the following (a) long-acting antagonist therapy, partial agonist therapy, or full agonist therapy, or (b) alpha-2 agonist therapy for withdrawal management or detoxification; and (2) if a drug constituting partial or full agonist therapy is used, the program must provide safeguards to minimize abuse and diversion.

Requires the Medicaid Director, in collaboration with major Ohio health care plans, to develop plans consistent with the implementation of the program. Specifies that there are to be no step therapies or prior authorization for program participants. Specifies what the plans developed are to ensure such as, the development of a consistent benefit package that provides ready access to and reimbursement for essential health care services including primary health care services, alcohol and opioid detoxification services, appropriate psychosocial services, and drugs used in MAT, withdrawal management, or detoxification.

Earmarks \$5,000,000 in each fiscal year in GRF ALI 336422, Criminal Justice Services, to be used to support the substance use disorder treatment, included in OhioMHAS' program for drug court specialized docket programs and to support the administrative expenses of courts and community addiction services providers participating in the program.

**MHACD11 Recovery housing**

**Section: 337.70**

Requires up to \$5,000,000 in each fiscal year in GRF ALI 336424, Recovery Housing, be used to: expand, support access to, and assist the operators of recovery housing residences in their efforts to improve quality; defray costs associated with attaining certification or accreditation; and also to implement the mandatory certification or accreditation process for recovery housing residences.

**Executive****MHACD19 Specialized Docket Support****Section: 337.80**

Requires GRF ALI 336425, Specialized Docket Support, be used to defray a portion of the annual payroll costs associated with the specialized docket of a common pleas court, municipal court, county court, juvenile court, or family court that meets all specified eligibility requirements.

Permits the ALI to be used to defray costs associated with treatment services and recovery supports for participants.

Requires a specialized docket to have received Supreme Court initial or final certification and include participants with behavioral health needs in its target population.

Requires OhioMHAS to use up to 1% in each fiscal year of GRF ALI 336425, Specialized Docket Support, to pay the cost it incurs in administering these duties.

Permits OhioMHAS, in consultation with the Supreme Court, to adopt funding distribution methodology, guidelines, and procedures as necessary to carry out the docket program.

**MHACD20 Community Innovations****Section: 337.90**

Permits GRF ALI 336504, Community Innovations, to be used by OhioMHAS to make targeted investments in programs, projects, or systems operated by or under the authority of other state agencies, governmental entities, or private not-for-profit agencies that impact, or are impacted by, the operations and functions of OhioMHAS, with the goal of achieving a net reduction in expenditure of GRF funds and/or improved outcomes for Ohio citizens without a net increase in GRF spending.

Requires the OhioMHAS Director to identify and evaluate programs, projects, or systems proposed or operated outside of OhioMHAS' authority, where targeted investment of funds is expected to decrease demand for OhioMHAS or other resources funded from GRF, and/or to measurably improve outcomes for Ohio citizens with mental illness or with alcohol, drug, or gambling addictions.

Grants the OhioMHAS Director discretion to provide funds from GRF ALI 336504 to private not-for-profit agencies in amounts determined most likely to achieve state savings and/or improved outcomes.

Requires OhioMHAS to enter into an agreement with each recipient receiving funds and specifies what information is to be identified in the agreement.

Earmarks \$3,000,000 in each fiscal year in GRF ALI 336504 to be used to support workforce development initiatives.

Earmarks \$1,500,000 in each fiscal year in GRF ALI 336504 to be used to mitigate behavioral health disparities.

Earmarks \$1,250,000 in each fiscal year in GRF ALI 336504 to be used to establish additional clubhouses for the purpose of offering individuals with a mental illness or mental illness and co-occurring substance use disorder opportunities for employment, housing, education, and access to medical and psychiatric services in a single caring and safe environment. Requires the clubhouses to be operated in accordance with model standards and employment benchmarks selected by OhioMHAS.

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Earmarks \$1,000,000 in each fiscal year in GRF ALI 336504 to be used by OhioMHAS, in partnership with DRC and OHFA, to establish a landlord incentive program to encourage the leasing of rental units to individuals with a criminal record who have a mental illness, substance use disorder, or both, or are being discharged from a hospital, and reimburse landlords for small repairs in these rental units to ensure that they conform with Housing Quality Standards. Requires that OhioMHAS establish procedures and guidelines regarding distribution of these funds.

**MHACD21 Mobile-based opioid use disorder treatment****Section: 337.95**

Requires OhioMHAS to operate a pilot program during FY 2024 and FY 2025 to provide opioid use disorder treatment to individuals in underserved regions selected by OhioMHAS, using medication units that are mobile.

Specifies that the purpose of the program is to extend access to medication-assisted treatment to areas of the state lacking licensed opioid treatment programs and qualifying practitioners.

Requires OhioMHAS to ensure that the services provided in mobile medication units used in the pilot program are those specified in relevant guidance issued by the U.S. Substance Abuse and Mental Health Services Administration.

Requires PRX, SMBO, and NUR and any other state agency that OhioMHAS determines may be of assistance in accomplishing the pilot program's purpose to provide assistance upon request from OhioMHAS.

Requires OhioMHAS to develop a plan for implementing and evaluating the pilot program within 60 days of the section's effective date.

Requires OhioMHAS to complete a report of the findings obtained from the program within six months after the conclusion of the pilot program.

Earmarks \$750,000 in each fiscal year in GRF ALI 336504, Community Innovations, to operate the pilot program.

**MHACD22 Residential State Supplement****Section: 337.100**

Permits OhioMHAS to use GRF ALI 336510, Residential State Supplement, to implement and operate the Residential State Supplement (RSS) Program.

**MHACD23 Statewide Treatment and Prevention****Section: 337.110**

Earmarks up to \$110,000,000 in FY 2024 in Fund 4750 ALI 336623, Statewide Treatment and Prevention, to be used by OhioMHAS to create the State of Ohio Action for Resiliency Network and a strategic research agenda and capacity needed to conduct research, clinical trials, direct care, telehealth, data collection, and workforce training pertaining to innovative practices in behavioral prevention, harm reduction, treatment, and recovery. Reappropriates the available balance of the earmark at the end of FY 2024 for the same purpose in FY 2025.

Earmarks up to \$30,000,000 in FY 2024 in Fund 4750 ALI 336623, Statewide Treatment and Prevention, to be used to construct transitional step-down facilities for court involved patients in OhioMHAS' regional psychiatric hospitals. Reappropriates the available balance of the earmark at the end of FY 2024 for the same purpose in FY 2025.



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**MHACD24 Medicaid Support**

**Section: 337.120**

Requires GRF ALI 652321, Medicaid Support, to be used to fund specified Medicaid services as delegated by ODM.

**MHACD25 Stabilization Centers**

**Section: 337.130**

Requires \$6,000,000 in each fiscal year of Fund 5TZ0 ALI 336600, Stabilization Centers, to be used to establish and administer, in collaboration with other boards that serve the same state psychiatric hospital region, substance use disorder stabilization centers, or if approved by the OhioMHAS Director, permits funds to be used in conjunction with GRF ALI 336421, Continuum of Care Services, to establish and administer crisis stabilization centers that meet specified criteria (see MHACD14). Requires one center to be located in each state psychiatric hospital region.

Requires ADAMHS boards to submit a plan for approval to OhioMHAS addressing the establishment and administration of crisis stabilization centers.

**MHACD26 9-8-8 Lifeline**

**Section: 337.135**

Requires GRF ALI 336660, 988 Suicide and Crisis Response, to be used to support statewide operations and related activities of the 9-8-8 Suicide and Crisis Lifeline and mental health treatment response.

**MHACD27 ADAMHS boards**

**Section: 337.140**

Specifies the following regarding Fund 5TZ0 ALI 336643, ADAMHS Boards:

- (1) Earmarks \$5,000,000 in each fiscal year to be allocated to ADAMHS boards by first providing \$50,000 per county in the board's district and distributing the remainder based on a formula developed by the OhioMHAS Director.
- (2) Earmarks up to \$6,000,000 in each fiscal year to be used to fund a continuum of crisis stabilization and crisis prevention services and supports to allow individuals to be served in the least restrictive setting.

Requires ADMAHS boards to submit a plan for approval to OhioMHAS addressing the establishment and administration of crisis services.

**MHACD28 ARPA Pediatric Behavioral Health**

**Section: 337.145**

Requires Fund 5CV3 ALI 336648, ARPA Pediatric Behavioral Health, to be used to support pediatric behavioral health workforce development, to support infrastructure improvements at health care facilities to improve access to pediatric behavioral health services, including OhioRISE psychiatric residential treatment facilities, and to improve integration of behavioral health and primary care services.

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**MHACD29 Problem Gambling and Casino Addiction**

**Section: 337.150**

Requires a portion of Fund 5T90 ALI 336629, Problem Gambling and Casino Addiction, to be allocated to ADAMHS boards in accordance with a methodology determined by the OhioMHAS Director.

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**MHACD30 Transcranial Magnetic Stimulation Program**

**Section: 337.160**

Requires Fund 5VV0 ALI 336645, Transcranial Magnetic Stimulation Program, to be used for the Electroencephalogram (EEG) Combined Transcranial Magnetic Stimulation Program. Requires these funds to also be used to serve up to 300 additional veterans and up to 300 additional first responders and law enforcement officers.

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**MHACD31 Access Success II Program**

**Section: 337.170**

Permits the OBM Director, to the extent cash is available, to transfer cash from a fund designated by the Medicaid Director to the Sale of Goods and Services Fund (Fund 1490). Appropriates any transferred cash.

Requires the transferred funds to be used to administer the Access Success II Program to help non-Medicaid patients in hospitals established, controlled, or supervised by OhioMHAS to transition from inpatient status to a community setting.

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**MHACD32 Indigent Drivers Alcohol Treatment Fund cash transfer**

**Section: 337.180**

Requires, on a schedule determined by the OBM Director, the OhioMHAS Director to certify the amount of excess license reinstatement fees that are available to be transferred from the Indigent Drivers Alcohol Treatment Fund (Fund 7049) to the Statewide Treatment and Prevention Fund (Fund 4750). Permits, upon certification, the OBM Director to transfer cash from Fund 7049 to Fund 4750.

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**AG OCD12 School Safety Training Grants**

**Section: 221.20**

Requires GRF ALI 055502, School Safety Training Grants, to be used by AGO, in consultation with the Superintendent of Public Instruction and the OhioMHAS Director, to make grants for school safety and school climate programs and training to public and chartered nonpublic schools, educational service centers, local law enforcement agencies, and schools operated by county boards of developmental disabilities.

Permits grants to be used for: (a) school resource officer certification training, (b) any type of active shooter and school safety training or equipment, (c) all grade level type educational resources, (d) training to identify and assist students with mental health issues, (e) school supplies or equipment related to school safety or for implementing the school's safety plan, and (f) any other training related to school safety.

Requires participating schools, educational service centers, and county boards to work with or contract with the county sheriff's office or the appropriate local police department to develop these programs and training. Prohibits any grant awarded directly to a local law enforcement agency to be used to fund a similar request made by a school located within the jurisdiction of the local law enforcement agency.

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**Executive****OBMCD37 Transfers out of the GRF****Section: 512.10**

Provides for the OBM Director to make the following transfers out of the GRF:

- (1) Requires transfer of up to \$20,000,000 cash in FY 2024 to the State Marketing Office Fund (Fund 5MJ0);
- (2) Requires transfer of \$3,000,000 cash in FY 2024 to the Credit Score Cost Assistance Fund (Fund 5ZM0) and creates the fund;
- (3) Permits transfer of up to \$24,129,706 cash in each fiscal year to the Targeted Addiction Program Fund (Fund 5TZ0);
- (4) Requires transfer of up to \$5,000,000 cash in each fiscal year to the Persian Gulf, Afghanistan, Iraq Compensation Fund (Fund 7041);
- (5) Requires transfer of \$40,000,000 cash in FY 2024 to the Tobacco Use Prevention Fund (Fund 5BX0).
- (6) Permits transfer of up to \$600,000,000 cash in each fiscal year to the Foundation Funding - All Students Fund (Fund 5VS0);
- (7) Requires transfer of \$10,000,000 cash in FY 2024 to the State Board of Education Licensure Fund (Fund 4L20);
- (8) Requires transfer of \$14,000,000 cash in FY 2024 to the OhioMeansJobs Workforce Development Revolving Loan Fund (Fund 5NH0); States that the purpose of the transfer is support of need-based financial aid to students who are enrolled in an educational program for an in-demand job;
- (9) Requires transfer of up to \$4,000,000 cash in FY 2024 to the Second Chance Grant Pilot Program Fund (Fund 5YD0);
- (10) Permits, upon request of the DAS Director, transfer of up to \$2,500,000 cash in each fiscal year to the Information Technology Development Fund (Fund 5LJ0); States purpose of transfer is to support the operations of the Office of InnovateOhio;
- (11) Requires transfer of \$6,600,000 cash in FY 2024 to the Professional Development Fund (Fund 5L70);
- (12) Requires transfer of \$511,000 cash in each fiscal year to the Wildlife Fund (Fund 7015);

Requires an amount of cash authorized by Section 529.10 of H.B. 687 of the 134th General Assembly to be transferred to support capital projects but not transferred as of June 30, 2023, to remain in the GRF.

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**OBMCD38 Fiscal year 2023 General Revenue Fund ending balance****Section: 513.10**

Requires the OBM Director to determine the GRF surplus revenue that existed on June 30, 2023, and transfer cash, up to the actual surplus revenue amount, from the GRF as follows:

- (1) Up to \$2,400,000,000 to the All Ohio Future Fund (Fund 5XM0);
- (2) Up to \$1,000,000,000 to the Health and Human Services Reserve Fund (Fund 5SA4);
- (3) Up to \$307,196,000 to the H2Ohio Fund (Fund 6H20);
- (4) Up to \$200,000,000 to the Career Technical Education Facilities Fund (Fund 5ZJ0);

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- (5) Up to \$190,000,000 to the EXPO 2050 Fund (Fund 5ZN0);
- (6) Up to \$150,000,000 to the Innovation Hubs Fund (Fund 5ZK0);
- (7) Up to \$140,000,000 to the Statewide Treatment and Prevention Fund (Fund 4750);
- (8) Up to \$125,000,000 to the Rail Safety Crossing Fund (Fund 5ZP0);
- (9) Up to \$65,000,000 to the Veterans Homes Modernization Fund (Fund 5ZO0);
- (10) Up to \$50,000,000 to the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0);
- (11) Up to \$50,000,000 to the Local Jail Grants Fund (Fund 5ZQ0);

Requires that the remaining amount of the surplus revenue remain in the GRF.

**OBMCD41 Cash transfers and abolishment of funds**

**Section: 516.10**

For purposes of abolishing various funds that are no longer needed, authorizes the OBM Director to carry out necessary accounting procedures, including transferring the remaining cash balances from the funds that are to be abolished, canceling existing encumbrances, and reestablishing those encumbrances against appropriate funds.

Lists the funds to be abolished, including funds used by: COM, DAS, DEV, OhioMHAS, ODPS, BEMC, OFCC, INS, ODJFS, OPD, and Ohio EPA.

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**KIDCD1    Creation of the Department of Children and Youth**

**R.C.        5180.01, 121.02, 121.03, 121.35, 121.37, 121.40, 3109.15-3109.17, 3109.179, 5101.34-5101.342, 5180.02, Sections 130.10-103.16 and 423.140**

Creates DCY on July 1, 2023, to serve as the state's primary children's services agency and establishes the position of DCY Director.

Requires DCY to facilitate and coordinate the delivery of children's services in Ohio.

Addresses the transfer of duties to DCY relating to children's services, including by doing the following:

(1) Requiring specified Directors (DCY, ODJFS, ODE, ODH, DODD, ODM, OhioMHAS, and DEV), or their designees, to identify and develop a plan to transfer children's services duties, functions, programs, and staff to DCY by January 1, 2025.

(2) Transferring to the new DCY 90 days after the bill's effective date responsibilities currently charged to ODJFS regarding the Ohio Family and Children First Cabinet Council, the Children's Trust Fund Board, and the Ohio Commission on Fatherhood.

Requires the OBM Director to make budget and accounting changes to implement the transfer of duties, functions, and programs to DCY, including renaming, transferring, creating, and consolidating funds. Allows the OBM Director to also cancel or establish encumbrances and transfer appropriations between impacted agencies as necessary. Appropriates any encumbrances.

**Fiscal effect: There will be administrative costs to develop a plan to facilitate this transfer. There will also be costs to establish the office (e.g. office space, supplies, etc.). Staff will be transferred from other impacted agencies, so associated personnel costs will instead be reflected in DCY's budget.**

**KIDCD6    Early Childhood Mental Health**

**Section:    423.30**

Requires GRF ALI 830505, Early Childhood Mental Health, to be used to promote identification and intervention for early childhood mental health and to enhance healthy social emotional development in order to reduce preschool to third grade classroom expulsions.

Requires funds to be used, in coordination with OhioMHAS, to support early childhood mental health credentialed counselors and consultation services, as well as administration and workforce development for the program.

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**DDDCD3 Multi-System Youth**

**Section: 261.40**

Permits a portion of GRF ALI 322422, Multi-System Youth, to be used to provide a subsidy to eligible county DD boards for the provision of respite services and other services and supports for youth with complex or multi-system needs.

Requires that the DODD Director establish the total amount available for the subsidy, a formula for distributing the subsidy, and the eligibility requirements that must be satisfied to receive the subsidy.

Earmarks up to \$1,000,000 in each fiscal year in GRF ALI 322422, Multi-System Youth, to be provided to OhioMHAS to assist in the support of the Child and Adolescent Behavioral Health Center of Excellence at Case Western Reserve University.

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Appropriation Language

**EDUCD54 Education Studies**

**Section: 265.420**

Requires ODE to use a portion of Fund 7017 ALI 200611, Education Studies, in coordination with the Department of Mental Health and Addiction Services to conduct an evaluation of student wellness and success funds on measures such as school climate, attendance, discipline, and academic achievement.

Requires ODE to use a portion of Fund 7017 ALI 200611, Education Studies, to conduct a study of access to all-day kindergarten, including barriers to offering all-day kindergarten and age cut-off dates. Requires ODE to engage with superintendents and school treasurers from districts charging tuition for all-day kindergarten or not offering all-day kindergarten. Requires ODE to submit recommendations to the Governor on the feasibility of requiring the availability of all-day kindergarten.

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**DOHCD7 Chronic Disease, Injury Prevention and Drug Overdose**

**Section: 291.20**

Makes the following earmarks from GRF ALI 440482, Chronic Disease, Injury Prevention and Drug Overdose:

- (1) Up to \$1,000,000 in each fiscal year to be used, in consultation with OhioMHAS and the Governor's RecoveryOhio Initiative, to support the continuation of the Emergency Department Comprehensive Care Initiative to enhance Ohio's response to the addiction crisis by creating a comprehensive system of care for patients who present in emergency departments with addiction; and
  - (2) Up to \$250,000 in FY 2024 to be used, in consultation with the Governor's RecoveryOhio Initiative, to support local health providers' harm reduction efforts to reduce overdose rates and deaths.
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**Executive****BORCD61 Mental Health Support****Section: 381.130**

Requires that GRF ALI 235419, Mental Health Support, be used to provide resources and support to address behavioral health needs at public and private, nonprofit universities and colleges.

Requires the Chancellor to use the funds to prioritize behavioral health services, including, but not limited to, expansion of telehealth options, increased awareness of telephone and text message care line services, expansion of certified peer educator programs, and direct aid to students who are unable to afford care.

Requires the Chancellor, in allocating funds under this ALI, to consider at least the following factors:

- (1) The relative severity of needs expressed and associated risks involved;
- (2) The extent to which funds awarded will increase campus-wide knowledge and awareness of available care options;
- (3) The extent to which funds awarded will increase access to, and availability of, care options;
- (4) The extent to which funds awarded will remove barriers to care options; and
- (5) The extent to which funds awarded will be leveraged to create long-term sustainability on campus and support collaborative, community-based programs and initiatives that can be sustained with community resources.

Permits the Chancellor to consult with the OhioMHAS, RecoveryOhio, local and regional behavioral health providers, and other stakeholders as determined by the Chancellor to be appropriate when allocating funds under this ALI.

Prohibits an institution receiving funds under this ALI from either:

- (1) Changing their mental health support services to shift the cost of those programs onto this one; or
  - (2) Reducing their mental health support services below what they provided in the most recent academic year.
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Executive

**MCDCD14 Home and community based services appropriations - state**

**Section: 333.150**

Permits the OBM Director to authorize additional expenditures in Fund 5HC8 ALIs 651698, MCD Home and Community Based Services, 653698, DDD Home and Community Based Services, 652698, MHA Home and Community Based Services, 655698, JFS Home and Community Based Services, and 656698, AGE Home and Community Based Services, conditional on the additional expenditures being offset by equal expenditure reductions in another of these identified ALIs.

Stipulates that any additional expenditures shall be used in accordance with federal rules and shall comply with ODM's Medicaid state plan approved by the federal government. Appropriates any additional expenditures.

**MCDCD15 Home and community based services appropriations - federal**

**Section: 333.160**

Permits the OBM Director to authorize additional expenditures in Fund 3HC8 ALIs 651699, MCD Home and Community Based Services – Federal, 653699, DDD Home and Community Based Services – Federal, 652699, MHA Home and Community Based Services – Federal, 655699, JFS Home and Community Based Services – Federal, and 656699, AGE Home and Community Based Services – Federal, conditional on the additional expenditures being offset by equal expenditure reductions in another of these identified line items.

Stipulates that any additional expenditures be used in accordance with federal rules and comply with ODM's Medicaid state plan approved by the federal government. Appropriates any additional expenditures.

**MCDCD24 Transfer of appropriation for pre-admission screening resident review contract from OhioMHAS to ODM**

**Section: 333.250**

Requires the OBM Director, upon the request of the ODM Director, in consultation with the OhioMHAS Director, to transfer appropriations in FY 2024 between GRF ALIs 652321, Medicaid Support, within OhioMHAS, and 651425, Medicaid Program Support - State, within ODM. If such a transfer occurs, requires the OBM Director to adjust, using the federal reimbursement rate, the Fund 3B10 ALI 652636, Community Medicaid Legacy Support, within OhioMHAS, and Fund 3F00 ALI 651624, Medicaid Program Support - Federal, within ODM.

Permits, if receipts credited to the fund exceed available amounts, the ODM Director to adjust payment amounts or terminate the program.

Executive

**LOCCD2 Indigent drivers alcohol treatment funds**

**R.C. 4511.191, 4510.43, 4510.45**

Allows a court to spend any money in a county indigent drivers alcohol treatment fund (IDATF), county juvenile IDATF, or municipal IDATF, rather than only surplus money as in current law, for substance abuse disorder assessments and addiction services, and transportation to those assessments and services, for any indigent person convicted of a criminal offense, adjudicated a delinquent child, or found to be a juvenile traffic offender when substance abuse was a contributing factor, as well as those convicted of OVI (operating a vehicle while impaired).

Adds recovery supports as a service that may be funded for offenders specified above.

Eliminates a requirement that a reasonable amount (not to exceed 5%) of an IDATF must be paid to the alcohol, drug addiction, and mental health services (ADAMHS) board for administering treatment.

Eliminates a requirement that courts identify and refer non-certified community addiction services providers seeking surplus funding from an IDATF and associated referral procedures.

Regarding the required annual report concerning IDATF funds:

- (1) Requires each court to annually report certain IDATF information (including fund balances and the number of indigent persons served) to the ADAMHS board, rather than requiring the board to prepare the report and submit it to OhioMHAS.
- (2) Requires ADAMHS boards to compile the IDATF information from each court into an annual report and submit it to OhioMHAS.

**Fiscal effect: A court would be allowed to spend money on the abovementioned services if funds are more than sufficient to satisfy the purpose of the fund. ADAMHS boards could realize costs to compile information for the report.**