

Redbook

LBO Analysis of Executive Budget Proposal

Department of Commerce

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Attachments:

Catalog of Budget Line Items (COBLI)

Appropriation Spreadsheet

LBO Redbook

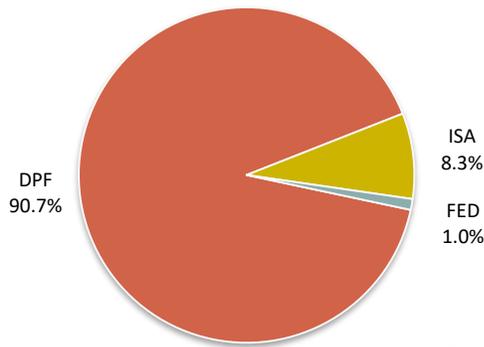
Department of Commerce

Quick look...

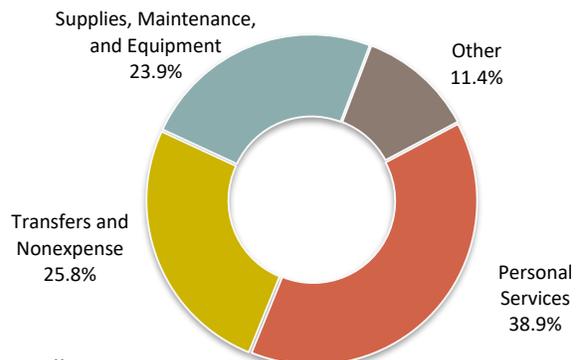
- The Department of Commerce (COM) regulates a diverse range of industries and professions in the state. It also regulates the liquor industry and portions of the state’s medical marijuana program. In addition, COM houses the State Fire Marshal’s Office.
- Total budget recommendations are approximately \$278.1 million in FY 2024 and \$275.0 million in FY 2025.
 - The Department operates with no GRF money.
 - Almost all of the budget is funded through fees from regulated businesses and professions.
- H.B. 33 provides funding for COM to continue investment in information technology (IT) infrastructure for the divisions of Real Estate and Professional Licensing, Unclaimed Funds, Financial Institutions, Securities, and the State Fire Marshal.
- The Governor’s proposal creates a new Division of Marijuana Control within COM and consolidates the oversight of the Medical Marijuana Control Program currently under COM and the Pharmacy Board with the Division.

Fund Group	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Dedicated Purpose (DPF)	\$265,693,539	\$235,007,646	\$252,524,425	\$249,095,497
Internal Service Activity (ISA)	\$17,767,268	\$20,464,453	\$22,663,279	\$23,004,433
Federal (FED)	\$6,282,647	\$2,886,798	\$2,886,798	\$2,886,798
Total	\$289,743,454	\$258,358,897	\$278,074,502	\$274,986,728
% change	--	-10.8%	7.6%	-1.1%

**Chart 1: COM Budget by Fund Group
FY 2024-FY 2025 Biennium**



**Chart 2: COM Budget by Expense Category
FY 2024-FY 2025 Biennium**



Biennial total: \$553.1 million

Overview

Agency overview

The Department of Commerce (COM) regulates a wide array of industries and professions across Ohio. It oversees (1) state-chartered financial institutions, (2) the securities market in the state, (3) Ohio's Unclaimed Funds Program, (4) the building trades, including state labor laws, (5) the Ohio Fire Code, including fire and explosion investigations and firefighter training, (6) the alcoholic beverage industry in the state, and (7) the state's medical marijuana cultivator, processor, and testing program (these responsibilities are proposed to expand under the executive budget). Overall, there are seven operating divisions corresponding to these regulatory responsibilities, as well as the Division of Administration which provides department-wide management oversight. As of February 2023, the Department of Commerce employs 793 full-time and part-time permanent staff and 120 intermittent employees.

Appropriation summary

The executive budget provides a total appropriation of \$278.1 million in FY 2024 and \$275.0 million in FY 2025. Chart 1 on the previous page shows that \$501.6 million (90.7%) of all appropriations is for the Department's regulatory and oversight functions supported by fees and other revenues deposited into funds of the Dedicated Purpose Fund Group. Chart 2 shows the executive recommended appropriations by object of expense. Totaling \$215.2 million for the biennium, payroll and employee fringe benefits comprise the largest share of expenses at 38.9% of the agency's \$553.1 million biennial budget. Transfers and nonexpense items account for \$142.6 million (25.8%) of the recommended budget. Almost all of the funding in this category is for the Unclaimed Funds Program. Supplies, maintenance, and equipment costs among the Department's operating divisions amount to \$132.1 million (23.9%) of proposed spending. Other expenses, which include those for purchased personal services and various subsidies (for grant programs) and shared revenue combined, amount to 11.4% of proposed biennial appropriations.

Table 1 below shows the executive recommendations for the FY 2024-FY 2025 biennium by functional category. These categories correspond to the eight operating divisions within the Department, except for the Division of Financial Institutions and the Division of Securities, which are grouped together in this Redbook. Overall, the Unclaimed Funds Program accounts for the greatest share of the budget at \$168.0 million (30.4%) of the proposed spending for FY 2024-FY 2025. Regulatory activities under the divisions of (1) Industrial Compliance and Labor, (2) State Fire Marshal's Office, (3) Financial Institutions & Securities, (4) Real Estate and Professional Licensing, as well as the program (under the executive budget is proposed to be a division) (5) Medical Marijuana Control, combined account for \$262.8 million (47.5%) of the FY 2024-FY 2025 budget proposal. The Division of Liquor Control's liquor permitting and spirituous liquor franchise operations account for \$76.6 million (13.9%) of the recommended budget. Finally, the Division of Administration accounts for \$45.7 million (8.3%) of proposed spending.

Table 1. Executive Recommendations by Functional Category (in millions)				
Functional Category	FY 2024	FY 2025	Biennial Total	% of Total
Unclaimed Funds	\$83.9	\$84.0	\$168.0	30.4%
Industrial Compliance and Labor	\$31.8	\$31.8	\$63.7	11.5%
State Fire Marshal	\$44.5	\$42.7	\$87.2	15.8%
Financial Institutions & Securities	\$38.7	\$39.9	\$78.6	14.2%
Liquor Control	\$39.8	\$36.8	\$76.6	13.8%
Real Estate and Professional Licensing	\$8.6	\$7.7	\$16.3	2.9%
Medical Marijuana Control	\$8.0	\$9.1	\$17.0	3.1%
Administration	\$22.7	\$23.0	\$45.7	8.3%
Total	\$278.1	\$275.0	\$553.1	

Note: Figures may not add to totals due to rounding.

Budget highlights

Division of Marijuana Control

The executive budget proposal consolidates oversight of the Medical Marijuana Control Program (MMCP) within the Division of Marijuana Control (DMC), which the bill creates within COM. Currently, oversight of MMCP is split between COM and the State Board of Pharmacy (PRX), with COM being responsible for licensing and oversight of cultivators, processors, and testing laboratories and PRX being responsible for licensing and oversight of medical marijuana patients, caregivers, and dispensaries. Accordingly, the bill transfers all assets, liabilities, and obligations of COM and PRX related to medical marijuana industry oversight to DMC. The bill requires the transfer to be complete no later than December 31, 2023. Until then, PRX and COM retain their respective marijuana licensing and oversight responsibilities.

Consequently, the proposed transfer will increase costs for COM to provide the licensing and oversight of MMCP currently under PRX. Funding to support the proposed transfer is provided under the Medical Marijuana Control Fund (Fund 5SY0) ALI 800650, Medical Marijuana Control Program, which is currently used to cover COM's ongoing MMCP administrative costs. H.B. 33 recommended appropriations under this ALI amount to approximately \$8.0 million in FY 2024 and \$9.0 million in FY 2025. Fund 5SY0 collects revenue from the following sources: (1) fees collected by PRX to register patients and caregivers and to issue licenses to medical marijuana retail dispensaries, and (2) fees collected by COM to issue licenses to medical marijuana cultivators, processors, and testing laboratories.

In FY 2022, PRX's MMCP operating expenses totaled \$3.1 million, entirely paid for with money appropriated to Fund 5SY0 ALI 887613, Medical Marijuana Control Program. Of that amount \$1.7 million was for personal services (payroll and staffing costs) associated with 12 program staff (11 full-time and one part-time). COM's MMCP expenses amounted to

\$3.7 million and supported 17 full-time staff. Table 2 below shows the current number of licensees and registrants as of February 2023.

Table 2. Medical Marijuana Control Program Statistics	
License/Registration	Number of Licensees/Registrants
Cultivators – Level I	23 provisional licenses (19 have received Certificates of Operation)
Cultivators – Level II	14 provisional licenses (12 have received Certificates of Operation)
Processors	46 provisional licenses (44 have received Certificates of Operation)
Testing Laboratories	10 provisional licenses (8 have received Certificates of Operation)
Dispensaries	72 provisional licenses (66 have received Certificates of Operation)
Patients	160,121 (with both active registration and active recommendation)
Caregivers	33,563

Technology initiatives – FY 2024-FY 2025

H.B. 33 includes funding for upgrades to information technology (IT) systems used by the divisions of Real Estate and Professional Licensing, Unclaimed Funds, Financial Institutions, Securities, and the State Fire Marshal. The work is a combination of IT system replacements and consolidations, as well as the completion of ongoing IT projects. Estimated total costs of these projects range from \$50,000 to \$6.4 million per fiscal year. Expenses will be paid from the following funds used by these Divisions: Division of Real Estate Operating Fund (Fund 5490), Unclaimed Funds Trust Fund (Fund 5430), State Fire Marshal Fund (Fund 5460), State Liquor Regulatory Fund (Fund 5LP0), Banks Fund (Fund 5440), Credit Unions Fund (Fund 5520), Consumer Finance Fund (Fund 5530), and Division of Securities Fund (Fund 5500).

Consolidation of funds under the Division of Real Estate and Professional Licensing

H.B. 33 eliminates the following funds used by COM's Division of Real Estate and Professional Licensing: (1) Real Estate Education and Research Fund (Fund 5470), (2) Manufactured Homes Regulatory Fund (Fund 5SU0), (3) Real Estate Home Inspector Operating Fund (Fund 5VC0), and (4) Real Estate Appraiser Operating Fund (Fund 6A40). The bill requires the OBM Director to transfer the cash balance from each of these funds to the Division of Real Estate Operating Fund (Fund 5490). Additionally, it redirects deposits going to these funds under existing law to Fund 5490. The bill does not change the laws governing the oversight and regulation of the industries these funds are used for. It simply consolidates these funds under one fund (Fund 5490) for ease of financial management.

Additionally, H.B. 33 codifies the Cemetery Registration Fund (Fund 4H90) and requires burial permit fees to be deposited into the new fund, instead of to the Division generally. Fund 4H90 is used to cover expenses associated with the registration of cemeteries, enforcement of cemetery laws, and the administration of the Cemetery Dispute Resolution Commission within the Division. The executive budget proposal eliminates the Cemetery Grant Fund (Fund 5SE0) and redirects deposits to Fund 4H90. Fund 5SE0 was created by H.B. 168 of the 132nd General Assembly and consisted of \$1 of each \$2.50 burial permits. Fund 5SE0 was used for the Cemetery Grant Program to provide grants to not-for-profit cemeteries to (1) defray the costs of exceptional maintenance, or (2) train cemetery personnel in the maintenance and operation of cemeteries. The bill requires the Division to continue the Cemetery Grant Program but under Fund 4H90. In FY 2022, COM awarded grants to 51 cemeteries amounting to nearly \$130,000.

Funding for local fire departments

As Introduced, H.B. 33 appropriates \$8.1 million in both FY 2024 and FY 2025 to provide assistance to local fire departments. This is an increase of approximately \$3.3 million over the biennium compared to appropriations made under the previous main operating budgets. Of the \$8.1 million recommended for these grants, \$7.5 million in each fiscal year is appropriated under the State Fire Marshal Fund (Fund 5460) ALI 800639, Fire Department Grants. This will support the following grants for local fire departments in the FY 2024-FY 2025 biennium: (1) MARCS Grant (up to \$4.0 million in each fiscal year), (2) Training or Equipment Reimbursement Grant (\$3.2 million in each fiscal year), and (3) Firefighter I Training Grant (up to \$1.3 million in each fiscal year).

The remaining \$600,000 in each fiscal year will support the Small Government Fire Department Services Revolving Loan Program, which makes no-interest loans to small governments for up to 95.0% of the cost of firefighter equipment or the construction or renovation of fire department buildings. Funding for this program is appropriated under the Small Government Fire Department Fund (Fund 5F10) ALI 800635, Small Government Fire Departments. In FY 2022, five loans were issued under this program totaling \$600,000.

Analysis of FY 2024-FY 2025 budget proposal

Introduction

This section provides an analysis of the Governor’s recommended funding for each appropriation line item (ALI) in COM’s budget. For organizational purposes, these ALIs are grouped into eight major categories based on their funding purposes. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the COM section of the budget bill.

In the analysis, each appropriation item’s estimated expenditures for FY 2023 and recommended appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of COM’s Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name	Category
Dedicated Purpose Fund Group			
4B20	800631	Real Estate Appraisal Recovery	6:3 Real Estate and Professional Licensing
4H90	800608	Cemeteries	6:4 Real Estate and Professional Licensing
4X20	800619	Financial Institutions	4:1:1 Financial Institutions and Securities
5430	800602	Unclaimed Funds – Operating	1:1 Unclaimed Funds
5430	800625	Unclaimed Funds – Claims	1:2 Unclaimed Funds
5440	800612	Banks	4:1:2 Financial Institutions and Securities
5460	800610	Fire Marshal	3:1 State Fire Marshal
5460	800639	Fire Department Grants	3:2 State Fire Marshal
5480	800611	Real Estate Recovery	6:2 Real Estate and Professional Licensing
5490	800614	Real Estate	6:1 Real Estate and Professional Licensing
5500	800617	Securities	4:2:1 Financial Institutions and Securities
5520	800604	Credit Union	4:1:3 Financial Institutions and Securities
5530	800607	Consumer Finance	4:1:4 Financial Institutions and Securities
5560	800615	Industrial Compliance	2:1 Industrial Compliance and Labor
5F10	800635	Small Government Fire Departments	3:3 State Fire Marshal
5FW0	800616	Financial Literacy Education	4:1:5 Financial Institutions and Securities

Categorization of COM’s Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget Proposal

Fund	ALI	ALI Name		Category
5GK0	800609	Securities Investor Education/Enforcement	4:2:2	Financial Institutions and Securities
5HV0	800641	Cigarette Enforcement	3:6	State Fire Marshal
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	5:2	Liquor Control
5LN0	800645	Liquor Operating Services	5:1	Liquor Control
5LP0	800646	Liquor Regulatory Operating Expenses	5:3	Liquor Control
5SJ0	800648	Volunteer Peace Officers’ Dependent Fund	3:4	State Fire Marshal
5SY0	800650	Medical Marijuana Control Program	7:1	Medical Marijuana Control
5VD0	800653	Real Estate Home Inspector Recovery	6:5	Real Estate and Professional Licensing
5X60	800623	Video Service	6:6	Real Estate and Professional Licensing
5XK0	800657	Ohio Investor Recovery	4:2:3	Financial Institutions and Securities
6530	800629	UST Registration/Permit Fee	3:5	State Fire Marshal
Internal Service Activity Fund Group				
1630	800620	Division of Administration	8:1	Administration
1630	800637	Information Technology	8:2	Administration
Federal Fund Group				
3480	800622	Underground Storage Tanks	3:5	State Fire Marshal
3480	800624	Leaking Underground Storage Tanks	3:5	State Fire Marshal

Category 1: Unclaimed Funds

This category of ALIs provides for the safekeeping and return of moneys designated as “unclaimed” to their rightful owners. In the meantime, the Division of Unclaimed Funds uses a portion of reported unclaimed funds to support housing loan guarantees. The funds have also been used in recent years to support operations of other state programs through transfers to the GRF.

C1:1: Unclaimed Funds – Operating (ALI 800602)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5430 ALI 800602, Unclaimed Funds – Operating	\$11,664,238	\$13,930,644	\$14,039,257
% change	--	19.4%	0.8%

This ALI pays the operating and administrative expenses of the Division of Unclaimed Funds. The Division is comprised of administrative, claims processing, compliance, and accountability sections. The Division is a part of the Ohio Business Gateway, which allows businesses to electronically file reports and remit funds into the state’s unclaimed funds account using the Automated Clearing House (ACH). The Division currently uses an information

technology (IT) system to manage the entire unclaimed property process (from the initial loading of reports and receipts to the payment of claims). The recommended appropriations for this ALI will support a new IT system that will integrate the system with COM’s current website and include identification verification and fraud prevention reporting and analytics.

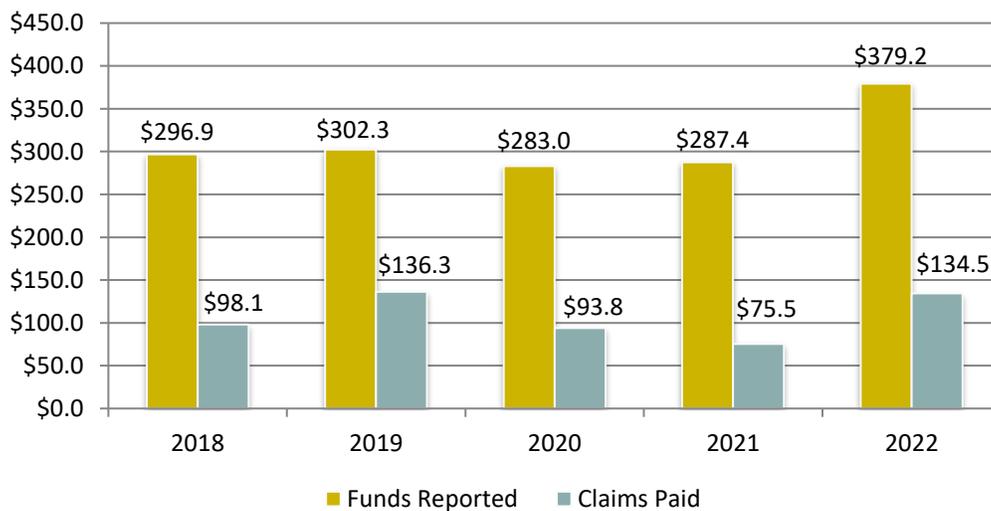
C1:2: Unclaimed Funds – Claims (ALI 800625)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5430 ALI 800625, Unclaimed Funds – Claims	\$70,000,000	\$70,000,000	\$70,000,000
% change	--	0.0%	0.0%

This ALI pays for claims of money under the Unclaimed Funds Law, including the interest that accumulated while the money was held in trust by the state. Because there is always the potential that claims made exceed the amount appropriated, H.B. 33 includes the language appropriating the additional amounts as needed.

The Unclaimed Funds Program is statutorily responsible for the safekeeping and return of moneys designated as unclaimed due to death, inadvertence, or forgetfulness. State law requires that these funds be reported to the state for safekeeping after the owners have left the funds unclaimed for a period of time, typically five years. Common sources of unclaimed funds include dormant checking and savings accounts, insurance proceeds, unclaimed wages and employment benefits, uncashed checks and money orders, undelivered stock and dividends, forgotten rent or utility deposits, and intangible contents of safe deposit boxes. These unclaimed funds are held in a custodial account under the Treasurer of State. As Chart 3 below shows, the program collected \$379.2 million and paid \$134.5 million in claims to current or former Ohio residents in FY 2022. Chart 3 also summarizes the unclaimed funds reported and claims paid from FY 2018 to FY 2022.

Chart 3: Unclaimed Funds Reported and Claimed (in millions)



Until the rightful owner is located, unclaimed funds support economic development throughout Ohio. The Ohio Housing Finance Agency use these resources to guarantee and fund

low- and moderate-income housing programs. Unclaimed funds also guarantee performance bonds for the Minority Business Bonding Fund under the Ohio Department of Development.

Category 2: Industrial Compliance and Labor

This category of appropriations funds the building code development, inspection, plan review, licensing, and permit services related to the commercial and residential construction industry and manufactured homes industry. The Bureau of Wage and Hour Administration, which enforces the prevailing wage, minimum wage, and minor labor laws, is also included in this category.

C2:1: Industrial Compliance (ALI 800615)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5560 ALI 800615, Industrial Compliance	\$31,332,113	\$31,832,113	\$31,832,113
% change	--	1.6%	0.0%

This ALI supports the building code development, inspection, plan, review, licensing, and permit services related to the commercial and residential construction industry and manufactured homes industry, as well as the operations of the Bureau of Wage and Hour Administration, which enforces the prevailing wage, minimum wage, and minor labor laws. This ALI is supported through fees assessed to the regulated entities. Funding levels for the various bureaus and programs under the auspices of the Division of Industrial Compliance and Labor are provided in Table 3 below.

Program	FY 2024	FY 2025
Operations and Maintenance	\$12.3	\$12.2
Program Administration	\$6.8	\$6.8
Building Code Compliance	\$6.5	\$6.6
Board of Building Standards	\$3.3	\$3.2
Ohio Construction Industry Licensing Board	\$1.6	\$1.6
Bureau of Wage and Hour Administration	\$1.3	\$1.3
Total	\$31.8	\$31.8

Operations and Maintenance

The amounts slated for the Operations and Maintenance Program represents 38.6% of the funding for the Division of Industrial Compliance. The Operations and Maintenance Program oversees various industrial functions: (1) responsibility for the proper operation and maintenance of critical systems including boilers, elevators, and escalators, (2) inspections of bedding, upholstered furniture, and ski lifts, and (3) licensure of steam engineers and boiler

operators. The program performed approximately 51,000 elevator inspections, 17,000 boiler inspections, and over 5,500 bedding and upholstered furniture inspections, and licensed approximately 6,400 steam engineers in FY 2022.

The program is funded by fees on bedding items and registration, bedding laboratory analysis, elevator inspection and certification, boiler certification and inspection, and fees for steam engineers and ski lifts.

Program Administration

Program Administration oversees the general management and direction of the Division of Industrial Compliance activities on a daily basis. It is also responsible for the planning and future direction of the Division. The program provides administrative support through legal counsel, inspector dispatching operations and communications, automated computer programs for task management, and reporting and performance management. These expenses are covered by an administrative charge based on cumulative annual payroll assessed to all boards and sections within the Division.

Building Code Compliance

The Building Code Compliance Program, through the Bureau of Construction Compliance, inspects construction plans for all state buildings, commercial buildings, and residential buildings of four or more units not falling under the jurisdiction of a local certified building department to ensure that the structural design, electrical, and plumbing systems meet standards established by the Ohio Building Code. The program is responsible for inspecting buildings, plumbing, electrical wiring, pressure vessels, and pressure piping throughout the state. The program is funded by revenue from various fees, such as those for plan examination, pressure piping, and plumbing permits and inspections.

Board of Building Standards

The Board of Building Standards (BBS) formulates and adopts rules governing building construction, repair, alteration, and maintenance to ensure building safety. BBS also certifies local building code enforcement departments and houses the Industrialized Unit Section, which regulates factory-built construction components (except for those regulated by the federal Department of Housing and Urban Development). This program also supports the Board of Building Appeals, which reviews appeals of orders issued by the Department's Division of Industrial Compliance, State Fire Marshal, or a certified city or county building department. The Board of Building Standards receives funding through a portion of the boiler certificate, elevator certificate, and plan review application fees, as well as a surcharge on the fee for certified building departments, among other sources. There is also a \$200 fee for each building appeal.

Grant program for local building departments

H.B. 33 requires BBS to establish a grant program for local building departments to increase recruitment, training, and retention of qualified personnel. The bill requires funding for the grant program to come from the Industrial Compliance Operating Fund (Fund 5560). There is no specific earmark or appropriation for the grant program. According to COM, the amount for this grant program is yet to be determined.

Bureau of Wage and Hour Administration

The Bureau of Wage and Hour Administration enforces the minimum wage and overtime, prevailing wage, and minor labor laws. The Bureau investigates complaints and, upon making determinations, collects back wages and penalties owed to workers. In FY 2022, the Bureau completed 852 investigations. Approximately 87.1% were minimum wage investigations, conducted on employers who allegedly did not pay workers minimum wage or overtime. About 5.2% of the investigations were on prevailing wage rates, which are rates required to be paid to employees who work on public improvement construction projects as defined under R.C. 4115.03. Sixty six investigations (7.7%) in FY 2022 were related to minor labor investigations (i.e., break requirements, hazardous occupations, hour restrictions, etc.).

Ohio Construction Industry Licensing Board

The Ohio Construction Industry Licensing Board provides for the testing, licensing, and continuing education of electrical; heating, ventilation, and air conditioning (HVAC); hydronic; plumbing; and refrigeration commercial construction contractors. In FY 2022, the program issued 12,428 licenses in the above trades. Of that amount, around 4,405 electrical, 3,014 plumbing, 3,304 HVAC, 1,090 hydronics, and 885 refrigerator contractors were licensed. The Board is funded by license examination, issuance, and renewal fees as well as various continuing education course approval and training provider fees.

Additionally, the Board is responsible for administering part of the Manufactured Homes Program. The program under the Division of Industrial Compliance does the following: (1) license manufactured housing installers, (2) establish uniform standards for installing manufactured housing, (3) review design plans and periodic inspection of manufactured homes and manufactured home installation, (4) investigate complaint violations of Ohio's Manufactured Homes Law, and (5) adopt rules to administer Ohio's Manufactured Homes Law. In FY 2022, the Board licensed 155 manufactured housing installers, licensed nearly 600 manufactured dealers/brokers and salespersons, inspected 1,540 manufactured home parks, and investigated 320 complaints.

Category 3: State Fire Marshal

This category of ALIs provides funds for the Office of the State Fire Marshal, which provides protection to the citizens of Ohio from the dangers of fire and explosions and protects the environment from releases of petroleum from underground storage tanks. The State Fire Marshal analyzes fire-related criminal evidence, enforces the Ohio Fire Code, investigates the cause and origin of fires and explosions, regulates underground storage tanks, trains firefighters, and provides fire safety education to businesses, industry, and the public. Additionally, it will provide monthly death benefits to survivors of volunteer peace officers killed in the line of duty and disability benefits to disabled volunteer peace officers.

C3:1: Fire Marshal (ALI 800610)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5460 ALI 800610, Fire Marshal	\$24,071,792	\$30,868,718	\$29,102,147
	% change	--	28.2%
			-5.7%

This ALI provides primary operating funds for the administration of the Office of the State Fire Marshal and programs operated by the State Fire Marshal. The State Fire Marshal Fund (Fund 5460) is the division's primary operating fund, and is supported by a 0.75% surcharge on fire insurance premiums, 20.0% of retaliatory (or "reciprocity") taxes on out-of-state insurance companies, and fees from fireworks licenses, building inspections, course fees, and federal and state grants. The recommended appropriations under this ALI will help support the replacement and consolidation of outdated State Fire Marshal IT systems into one system. The systems that will be replaced include: the Fire Prevention Records Incident Reporting System, Underground Storage Tanks, and Fire Files. Overall, these IT projects are budgeted for approximately \$2.6 million in FY 2024 and \$1.4 million in FY 2025. Funding by program and descriptions of those programs are provided in the table below.

**Table 4. Fund 5460, ALI 800610, Fire Marshal, Program Funding Summary
(in millions)**

Program	FY 2024	FY 2025
Program Administration	\$7.9	\$7.8
Ohio Fire Academy	\$7.7	\$6.3
Code Enforcement	\$5.0	\$5.0
Investigations	\$5.2	\$5.1
Fire Prevention	\$2.0	\$2.0
Forensic Lab	\$1.4	\$1.5
Testing and Registration	\$1.7	\$1.4
Total	\$30.9	\$29.1

Program Administration

This program provides for the administration of the Office of State Fire Marshal and its eight operating bureaus. The program funds salaries and fringe benefits for administration, including senior staff, administrative and facility operations staff, and the Explosive and Pyrotechnics unit. The Explosives and Pyrotechnics unit provides training and annual licensing for Ohio's fire and law enforcement communities, shippers, manufacturers, and retailers.

Ohio Fire Academy

The Ohio Fire Academy offers over 360 virtual, on-campus, and hybrid fire-related training courses for firefighters and emergency responders across the state. The program also funds

replacement vehicles and specialized firefighting equipment. Training, which is conducted at the Academy facilities and onsite throughout the state includes firefighting, antiterrorism response, and urban search and rescue. In FY 2022, the Academy trained over 5,000 emergency responders. The Academy maintains national accreditation for the various levels of firefighter training.

Code Enforcement

The Code Enforcement Program performs fire safety inspections at hotels, motels, hospitals, schools, nursing homes, new construction, and other buildings and events. It also enforces the Ohio Fire Code at fireworks facilities, manufacturers, and exhibitions and conducts plan review and inspections for flammable and combustible liquid storage tanks not regulated by the Bureau of Underground Storage Tank Regulation or the local fire department. The program conducted approximately 19,000 fire code inspections in FY 2022.

Investigations

The Investigations Program is responsible for investigating the cause, origin, and circumstances of fires, explosives, and fireworks incidents in Ohio. It is also responsible for the prosecution of persons believed to be guilty of arson or a similar crime. This program provides these services to any fire department or law enforcement agency in the state, as many small municipalities and townships do not have trained arson investigators to conduct such highly specialized investigations. In addition to routine investigations, the Fire and Explosion Investigation Bureau has three accelerant detection canine teams to assist in recovering evidence at arson crime scenes. The program conducted or assisted in over 800 fire and explosion investigations in FY 2022.

Fire Prevention

The Fire Prevention Program creates fire safety publications and conducts fire safety education outreach at schools, senior centers, health care facilities, and other locations as requested. The program compiles and analyzes statistical data collected through the Ohio Fire Information Reporting System regarding the nature and causes of fires. The Fire Prevention Program also (1) operates the Public Fire Safety Decal Program for volunteer firefighters, (2) provides fire safety courses for health care facility certification, smoke alarms to high-risk families, support for special public recognition events, and support of fire safety fairs, and (3) trains local fire department personnel. The Fire Prevention Program educated over 39,000 Ohioans in FY 2022.

Forensic Lab

The Forensic Lab Program provides scientific examination of ignitable liquids, fire debris, explosives, latent fingerprints, and general examination of any physical evidence involved in a suspected arson, fire explosive incident, or hazardous situation. The laboratory issues a written report including findings and opinions as to the nature of the situation. Laboratory examiners may be asked to testify in court about laboratory findings. During FY 2022, the laboratory performed over 4,000 examinations on evidence in 622 fire and explosion cases.

Testing and Registration

The Testing and Registration Bureau licenses companies and individuals in the fire protection industry; the hotel and motel business; fireworks exhibitors, manufacturers, wholesalers, and shippers; underground storage tank operators and those who install and inspect those tanks; and the certification requirements for reduced ignition propensity cigarettes. This program issued 47,755 licenses in FY 2022, generating approximately \$1.8 million in fee revenue for various funds servicing State Fire Marshal operations.

C3:2: Fire Department Grants (ALI 800639)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5460 ALI 800639, Fire Department Grants	\$6,275,000	\$7,500,000	\$7,500,000
% change	--	19.5%	0.0%

This ALI is used to provide grants to local fire departments to offset the cost of training and equipment. Of the amount appropriated, \$3.2 million each fiscal year may be used for Equipment and Training Grants. Under this grant program, volunteer fire departments, fire departments, joint fire districts, or local governments responsible for fire departments that serve one or more small municipalities or small townships, and local units of government responsible for the provision of fire protection services for small municipalities or small townships are eligible for the grants. These grants must be used to (1) purchase firefighting or rescue equipment or gear or similar items, (2) provide full or partial reimbursement for the documented costs of firefighter training, or (3) at the discretion of the State Fire Marshal, cover fire department costs for providing fire protection services in that grant recipient's jurisdiction. Grants for firefighting or rescue equipment, gear, or the provision of fire protection services are limited to \$15,000 per fiscal year unless an eligible entity serves a jurisdiction in which the Governor declared a natural disaster during the preceding or current fiscal year in which the grant was awarded. In those cases, grants are limited to \$25,000 per fiscal year. Grants for reimbursement of firefighter training costs are limited to \$15,000 per fiscal year. Eligible entities may receive grants for both purposes. For each fiscal year, the State Fire Marshal will determine the total amounts to be allocated for each eligible purpose.

This ALI also provides the funding for the MARCS Grant Program. Of the amount appropriated, up to \$4.0 million in each fiscal year can be used for MARCS grants. This grant program helps offset the costs that local fire departments incur for MARCS-related radio equipment and services and to promote the interoperability between fire responders. Eligible recipients are the same as fire equipment and training grants as mentioned above. However, grants are limited to \$50,000 in each fiscal year per grant recipient.

Lastly, up to \$1.3 million in each fiscal year may go towards the Firefighter I Training Grant Program. These grants are awarded to fire training schools to provide training to newly hired or volunteer firefighters at no cost to the local government. Fire training schools apply through the State Fire Marshal and are awarded on a first-come, first-served basis.

C3:3: Small Government Fire Departments (ALI 800635)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5F10 ALI 800635, Small Government Fire Departments	\$600,000	\$600,000	\$600,000
% change	--	0.0%	0.0%

This ALI supports the Small Government Fire Department Services Revolving Loan Program, which makes no interest loans to small governments for up to 95.0% of the cost of firefighter equipment or the construction or renovation of fire department buildings. The Small Government Fire Departments Fund (Fund 5F10) is replenished by loan repayments. To provide loan funding, H.B. 33 gives the OBM Director the authority, upon the request of the Director of Commerce, to transfer up to \$600,000 from Fund 5460 to Fund 5F10 for the purpose of this program during the biennium.

C3:4: Volunteer Peace Officers' Dependent Fund (ALI 800648)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5SJ0 ALI 800648, Volunteer Peace Officers' Dependent Fund	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

This ALI provides monthly death benefits to survivors of volunteer, part-time, and reserve police officers, sheriffs' deputies, constables, and deputy marshals killed in the line of duty and disability benefits to such officers and deputies if they become disabled. Specifically, the benefit amounts are: (1) to surviving spouses, a lump-sum award of \$1,000 plus a \$300 benefit per month, (2) dependent children, a benefit of \$125 per month, and (3) to disabled volunteer peace officers, a disability benefit of \$300 per month.

The Volunteer Peace Officers' Dependent Fund (Fund 5SJ0) was created in S.B. 11 of the 131st General Assembly and is funded by assessments collected from peace officer departments that are part of the fund. Each fund member (peace officer departments) is required to contribute an initial premium to Fund 5SJ0 depending on each member's assessed property valuation. The total initial premiums form what is referred to as the basic capital account for Fund 5SJ0. No further contributions are required from fund members until claims against Fund 5SJ0 have reduced its balance to 95% or less of its basic capital account. In that event, the Director of Commerce is required to certify additional premiums based on current property valuation. There have been no expenditures under this line item since its inception in March 2016.

C3:5: Underground Storage Tanks (ALIs 800629, 800622, and 800624)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 6530 ALI 800629, UST Registration/Permit Fee	\$2,539,151	\$2,539,151	\$2,539,151
% change	--	0.0%	0.8%
Fund 3480 ALI 800622, Underground Storage Tanks	\$831,359	\$831,359	\$831,359
% change	--	0.0%	0.0%
Fund 3480 ALI 800624, Leaking Underground Storage Tanks	\$2,055,439	\$2,055,439	\$2,055,439
% change	--	0.0%	0.0%
Total Underground Storage Tanks	\$5,425,949	\$5,425,949	\$5,425,949
% change	--	0.0%	0.0%

These three ALIs provide support for the Bureau of Underground Storage Tank Regulation (BUSTR), which regulates the installation, operation, maintenance, and removal of underground storage tank (UST) systems as well as the investigation and cleanup of petroleum products released from UST systems into the environment. BUSTR oversees over 21,000 USTs. Additionally, the Bureau oversaw 351 cleanups that were initiated in federal fiscal year (FFY) 2022 and oversaw the completion of 25 suspected release investigations in FFY 2022.

ALI 800629, UST Registration/Permit Fee, provides funding for underground storage tank regulation and is supported by annual tank registration fees and permits. This ALI provides the state matching funds required for BUSTR's federal funding. ALI 800622, Underground Storage Tanks, provides the federal funds used for the regulation of underground storage tanks, including the permitting of tank installation, removal, upgrade, or major repair. Federal funding for this program requires a 25% state match. Lastly, ALI 800624, Leaking Underground Storage Tanks, provides the federal funds necessary to evaluate and clean up leaking underground storage tanks containing petroleum. Federal funding for this program requires a 10% state match.

C3:6: Cigarette Enforcement (ALI 800641)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5HV0 ALI 800641, Cigarette Enforcement	\$27,324	\$27,324	\$27,324
% change	--	0.0%	0.0%

This ALI supports the functions of the Cigarette Enforcement Program, which certifies cigarettes as meeting reduced ignition propensity standards. Cigarettes passing the ignition propensity standards are not as likely to set fire to certain types of fabrics, such as upholstered furniture or mattresses. To be certified by the state, each cigarette manufacturer must (1) test cigarettes through a laboratory or an alternative testing method to ensure the cigarettes meet

the standards specified in law, (2) indicate on the packaging that the cigarettes meet fire safety standards, and (3) submit written certification to the State Fire Marshal's Office within the Department of Commerce that each type of cigarette tested meets the standards. Manufacturers must recertify each type of cigarette every three years.

Currently, there are 21 certified cigarette manufacturers with 89 brands and 972 brand styles/products. To offset the State Fire Marshal's costs for administering the certification program, manufacturers pay a \$1,000 fee for each type of brand family included in an application. Proceeds from the fee are deposited into the Cigarette Enforcement Fund (Fund 5HV0).

Category 4: Financial Institutions and Securities

This category of appropriations provides funding to oversee state-chartered banks, savings institutions, credit unions, and various consumer finance organizations through the Division of Financial Institutions as well as securities and securities professionals through the Division of Securities. These ALIs fund programs that ensure the overall safety and soundness of these institutions and individuals and provide education regarding financial literacy, home mortgage lending practices, and securities investing to reduce the number of consumers falling victim to abusive practices.

C4:1: Division of Financial Institutions

C4:1:1: Financial Institutions (ALI 800619)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 4X20 ALI 800619, Financial Institutions	\$2,117,348	\$2,196,327	\$2,217,605
% change	--	3.7%	1.0%

This ALI provides centralized administrative support to the Division of Financial Institutions' various sections, which include Banks, Credit Union, and Consumer Finance. The executive staff, facilities management, front desk operations, and centralized records retention and administration are all funded out of this line item. The Financial Institutions Fund (Fund 4X20) receives revenue from quarterly assessments on the Banks Fund (Fund 5440), the Credit Unions Fund (Fund 5520), and the Consumer Finance Fund (Fund 5530). Quarterly assessments are prorated among these operating funds based on the budgeted headcount for each fund.

C4:1:2: Banks (ALI 800612)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5440 ALI 800612, Banks	\$10,397,393	\$10,557,393	\$12,557,393
% change	--	1.5%	18.9%

This ALI supports the regulation of state-chartered banks, trust companies, and money transmitters. The Banks Fund (Fund 5440) receives revenue from application and examination

fees paid by state-chartered banks, assessments charged to all banks subject to examination by the Division, and money transmitter fees.

The Banks Program supervises 108 state-chartered banks with \$74.4 billion in assets as of the end of March 2022. The Banks Program does not have jurisdiction over federal thrifts or national banks. Its main responsibility is to review and approve new bank charters, mergers, branch ventures, and other activities. The program also determines the safety and soundness of each bank and monitors institution adherence to applicable laws and regulations through regular onsite field examinations and off-site surveillance and monitoring. Program staff coordinate supervisory activities with the applicable federal regulatory agencies, the Federal Reserve and the Federal Deposit Insurance Corporation (FDIC). While Banks Program staff coordinate with their federal counterparts, they also compete with them to maintain bank charters due to the dual regulatory environment within the financial services industry.

The Money Transmitters Program provides for the licensing, supervision, and regulation of the 170 money transmitters operating within the state. The program’s funding is derived from annual license fees and investigation fees for money transmitter licenses. The fee for a new money transmitter license is \$6,000. The renewal fee is based on the transmitter’s volume of business in the state.

Part of the funding under Fund 5440 ALI 800612, Banks, will be used in combination with amounts from the Credit Unions Fund (Fund 5520) and the Consumer Finance Fund (Fund 5530), to replace outdated IT systems and create a centralized system to manage the work of the Division of Financial Institutions. This will enable the Division to interact with required federal applications, examinations, rating, and storage of historical data. This IT project is budgeted for over \$452,000 in FY 2024 and \$3.2 million in FY 2025.

C4:1:3: Credit Union (ALI 800604)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5520 ALI 800604, Credit Union	\$3,924,147	\$4,057,117	\$5,213,603
% change	--	3.4%	28.5%

This ALI supports the Credit Union Program which monitors the financial safety and soundness of Ohio’s state-chartered credit unions. The program is funded by a semiannual assessment on the gross assets of credit unions, the revenue from which was approximately \$3.4 million in FY 2022. The supervision and regulation of state-chartered credit unions includes onsite field examinations, off-site surveillance and monitoring, and coordination of supervisory activities with the appropriate federal agency, the National Credit Union Administration. While the program coordinates with its federal counterparts, the Division of Financial Institutions is also in competition for credit union charters as these institutions have the option to be regulated either by the state or by the federal government. The program supervised and regulated 104 state-chartered credit unions with total aggregated assets of \$30.9 billion as of the end of March 2022. While the number of state-chartered credit unions has declined because of an industry trend of mergers and acquisitions, total assets under supervision has increased, as has the complexity of these institutions’ operations.

C4:1:4: Consumer Finance (ALI 800607)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5530 ALI 800607, Consumer Finance	\$5,639,757	\$6,139,757	\$6,139,757
% change	--	8.9%	0.0%

This ALI supports the costs associated with regulating the consumer finance or nondepository lending industries. These regulatory functions are funded through annual fees paid by various consumer finance providers. The receipts are deposited into Fund 5530. The ALI also supports the funds the Office of Consumer Affairs, which educates Ohioans on borrowing, refers borrowers to credit counseling services, receives complaints of alleged violations of Division-administered statutes, contacts the persons that are the subject of the complaint, and forwards possible violations for administrative action. As of the end of FY 2022, this section issued over 28,000 licenses and completed 379 examinations.

C4:1:5: Financial Literacy Education (ALI 800616)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5FW0 ALI 800616, Financial Literacy Education	\$150,000	\$150,000	\$150,000
% change	--	0.0%	0.0%

This ALI supports various adult financial literacy education programs. At least half of the programs must be presented by or made available at public community colleges or state institutions of higher education throughout the state. The initial funding for these programs was provided through a transfer of 5.0% of the cash balance (just under \$500,000) from the Consumer Finance Fund (Fund 5530) to the Financial Literacy Education Fund (Fund 5FW0) in FY 2009. On an ongoing basis, Fund 5FW0 receives a small amount of revenue, amounting to 5.0% of all charges, penalties, and forfeitures received by Fund 5530.

C4:2: Division of Securities**C4:2:1: Securities (ALI 800617)**

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5500 ALI 800617, Securities	\$7,560,823	\$10,955,287	\$8,918,450
% change	--	44.9%	-18.6%

This ALI supports the Division of Securities, which regulates the sale of securities in Ohio, licenses securities professionals in Ohio who sell securities and provide advice about investing in securities, and promotes investor education. These appropriations are supported by revenue from license application and renewal fees for various securities industry professionals and from securities registration and exemption filings that are deposited into the Division of Securities

Fund (Fund 5500). The recommended appropriations will support the replacement of outdated technology that is used by the Division. Specifically, the new IT system will enable the Division to register securities for sale, credential brokers, dealers, securities salespersons, investment advisers, track required professional training, and provide data analytics. The system will also be used to enforce the Securities Law. This IT project is budgeted for approximately \$2.1 million in FY 2024 and \$50,000 in FY 2025.

The Division pursues administrative sanctions against those persons and entities violating the securities laws and makes referrals for criminal prosecution. In FY 2022, the Division of Securities reviewed over 12,000 securities registration and exemption filings, licensed nearly 240,000 securities professionals and investment officers, and secured 13 indictments and eight convictions for violations of the Ohio Securities Act. Customarily, the income from fees collected each year is in excess of the total funding required to operate the Division. This allows for cash transfers of the excess to the GRF. The last transfer to the GRF was in FY 2019 for \$20.0 million.

C4:2:2: Securities Investor Education/Enforcement (ALI 800609)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5GK0 ALI 800609, Securities Investor Education/Enforcement	\$2,182,150	\$2,182,150	\$2,182,150
	% change	--	0.0%

This ALI supports the expenses of the Division of Securities relating to education or enforcement for the protection of securities investors and the public. The ALI is funded with moneys received in settlement of any violation of the Securities Law. These sums are subsequently deposited into the Securities Investor Education and Enforcement Expense Fund (Fund 5GK0). To supplement this funding, Fund 5GK0 is periodically seeded with cash transfers from the Division of Securities Fund (Fund 5500).

H.B. 33 allows the OBM Director to transfer up to \$5.0 million from Fund 5500 to Fund 5GK0 in FY 2024. For FY 2025, the bill allows the OBM Director to transfer up to 5% of the fees and charges received in Fund 5500 to Fund 5GK0. Lastly, the bill earmarks up to \$1.0 million in each fiscal year under this ALI to allow the Department to provide grants for securities investor education. According to COM, this grant program will be used to provide competitive grants to outside organizations that conduct investor education throughout the state.

C4:2:3: Ohio Investor Recovery (ALI 800657)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5XK0 ALI 800657, Ohio Investor Recovery	\$2,500,000	\$2,500,000	\$2,500,000
	% change	--	0.0%

This ALI is used for restitution assistance to victims who (1) are identified in a final administrative order issued by the Division of Securities or a final court order in a civil or criminal proceeding initiated by the Division as a purchaser damaged by a sale or contract for sale made

in violation of the Securities Law. It provides assistance for victims who have not received the full amount of any restitution ordered in a final order before the application for restitution assistance is due. H.B. 33 allows the OBM Director, on request of the COM Director, to transfer up to \$2.5 million in both FY 2024 and FY 2025 from the Division of Securities Fund (Fund 5500) to the Ohio Investor Recovery Fund (Fund 5XK0) to support this ALI. So far in the current FY 2022-FY 2023 biennium, over \$1.1 million in restitution assistance has been provided to individuals.

Category 5: Liquor Control

This category of appropriations funds the control of the manufacture, distribution, pricing, and sale of alcoholic beverages in Ohio, functions overseen by the Division of Liquor Control. In FY 2013, the state transferred Ohio's exclusive liquor merchandising rights to JobsOhio, the state's private, nonprofit economic development corporation, for 25 years in exchange for an estimated \$1.3 billion. Under the transfer agreement, referred to as the Operating Services Agreement, JobsOhio became the state's sole purchaser and distributor of spirituous liquor, but contracted with the state to merchandise spirituous liquor and provide ongoing regulatory oversight of liquor sales. The state received payments from JobsOhio for these services. Under this arrangement, many of the costs the Division incurred in previous fiscal years are now paid for by JobsOhio, including (1) liquor inventory and shipping, and (2) liquor agency store commissions. Consequently, these costs are no longer part of the Division of Liquor Control's budget.

C5:1: Liquor Operating Services (ALI 800645)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5LN0 ALI 800645, Liquor Operating Services	\$25,583,022	\$20,583,022	\$20,583,022
% change	--	-19.5%	0.0%

This ALI supports the costs of the Division's liquor merchandising operations under the Operating Services Agreement with JobsOhio. The Agreement calls for JobsOhio to make quarterly payments to cover these expenses. The Division's budget for liquor merchandising is agreed upon biennially to align with state budget periods, but may be adjusted when necessary after consulting with JobsOhio. Payments from JobsOhio are made quarterly and deposited into the Liquor Operating Services Fund (Fund 5LN0) to support the merchandising operations.

C5:2: Liquor JobsOhio Extraordinary Allowance (ALI 800644)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5LC0 ALI 800644, Liquor JobsOhio Extraordinary Allowance	\$396,154	\$396,154	\$396,154
% change	--	0.0%	0.0%

This ALI serves as a contingency account as part of the Operating Services Agreement with JobsOhio. As described above, the quarterly payments received from JobsOhio are deposited into

the Liquor Operating Services Fund (Fund 5LN0). However, 4.0% of these payments are set aside as a contingency and placed in a separate state fund, the Liquor JobsOhio Extraordinary Fund (Fund 5LC0). Specifically, Fund 5LC0, ALI 800644, Liquor JobsOhio Extraordinary Allowance, would be tapped to pay for any unanticipated costs that could not be covered by the quarterly payments from JobsOhio that are deposited into Fund 5LN0 and appropriated under ALI 800645, Liquor Operating Services. This provides a stopgap until the Controlling Board authorizes additional appropriations from Fund 5LN0.

C5:3: Liquor Regulatory Operating Expenses (ALI 800646)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5LP0 ALI 800646, Liquor Regulatory Operating Expenses	\$15,823,822	\$18,823,822	\$15,823,822
	% change	--	19.0%
			-15.9%

This ALI supports the Division of Liquor Control's permitting and compliance duties relating to the regulation of the state Liquor Control Law. The program (1) licenses the manufacture, distribution, and sale of all alcoholic beverages in Ohio, (2) issues new liquor permits, and (3) renews and transfers existing liquor permits. In FY 2022, the Division issued, renewed, and transferred over 34,000 permits for manufacturers, distributors, and retailers of alcoholic beverages throughout the state.

In contrast to the ALIs that support the cost of liquor merchandising, this ALI is funded by liquor permit fee revenue received into the Undivided Liquor Permit Fund (Fund 7066) that is subsequently distributed to the State Liquor Regulatory Fund (Fund 5LP0) used by the Division of Liquor Control (45%), the local taxing district where the permit is issued (35%), and the Statewide Treatment and Prevention Fund (Fund 4750) used by the Department of Mental Health and Addiction Services (20%). After accounting for the Division's permitting oversight costs covered under this ALI and the operating costs of the Liquor Control Commission, excess Fund 5LP0 revenue is credited to the GRF.

For the FY 2024-FY 2025 budget period, this ALI will support the completion of the replacement of the Liquor Licensing system, the old mainframe system. This project is budgeted for approximately \$6.4 million in FY 2024 and \$3.4 million in FY 2025. To date, the Department has implemented the following parts of this overall system overhaul: (1) an online portal for temporary event permit applications, (2) an online portal for renewal permits, and aiming to have no more paper renewals by October 2023, and (3) a portal for handling permits for transporting alcoholic beverage permits. By the end of the project, the online portal will support all permit application types. The Department anticipates having this new system in place and fully functional by December 2024.

Duplicate liquor permits

H.B. 33 requires all liquor permit holders that may serve alcohol for on-premises consumption, rather than only certain permit holders as in current law, to obtain a duplicate liquor permit in order to serve alcohol from an additional bar at the permit premises beyond the

two bars authorized by the original liquor permit. The bill also revises the duplicate permit fee for each added bar to be the higher of \$100 or 20% of the fee payable for the original liquor permit. Currently, the fee for a duplicate permit is a set amount prescribed in law and varies for different liquor permit holders. The fiscal effect of this provision is uncertain and ultimately depends on the number and type of liquor permit holders seeking a duplicate permit. According to COM, approximately 600 to 700 duplicate permits are issued at any given time.

Category 6: Real Estate and Professional Licensing

This category of appropriations provides funding for the licensure and regulation of real estate brokers, salespersons, and appraisers; registers foreign real estate property; and registers and investigates complaints involving Ohio cemeteries. Additionally, it provides funding for the Video Authorization Program. All of these activities are regulated by the Division of Real Estate and Professional Licensing.

C6:1: Real Estate (ALI 800614)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5490 ALI 800614, Real Estate	\$4,336,156	\$7,643,614	\$6,672,175
	% change	--	76.3%
			-12.7%

As mentioned in the “**Budget highlights**” section, the executive proposal seeks to consolidate funding for all of the following functions under this ALI: (1) licensing of real estate brokers and salespersons and those dealing in foreign real estate, (2) advancing education and research in real estate, (3) regulating manufactured housing brokers, dealers, and salespersons, (4) licensing home inspectors, and (5) licensing real estate appraisers and real estate appraiser assistants. Currently, this ALI supports only the costs associated with the licensing of real estate brokers and salespersons and those dealing in foreign real estate. As of the end of FY 2022, over 42,000 brokers and salespersons were licensed by the Division of Real Estate and Professional Licensing. License fees are deposited into the Division of Real Estate Operating Fund (Fund 5490) that support the Division’s regulatory costs. In FY 2022, \$4.1 million was deposited into Fund 5490.

A portion of the funding under this ALI will be used for IT updates, specifically the system that will be used to license or register, audit, and educate the professions and industries the Division regulates. The budgeted amounts for these IT projects is \$1.2 million in FY 2024 and \$260,000 in FY 2025.

Additionally, uncodified law in H.B. 33 allows the Division to provide grants, not exceeding \$2,000, to applicants for real estate salesperson licenses to defray the costs of satisfying related educational requirements. The bill limits the total amount of these grants awarded under Fund 5490 to \$25,000 per fiscal year.

C6:2: Real Estate Recovery (ALI 800611)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5480 ALI 800611, Real Estate Recovery	\$50,000	\$50,000	\$50,000
% change	--	0.0%	0.0%

This ALI is used to reimburse persons that obtain a court judgment against a licensed or certified real estate broker or salesperson. The Real Estate Recovery Fund (Fund 5480) receives a \$10 assessment on real estate broker and salesperson license renewals, fines, and civil penalties against persons participating in unlicensed activity. The \$10 assessment is required if the Fund 5480 cash balance falls below \$250,000. Additionally, the bill allows the OBM Director with Controlling Board approval, upon request of the COM Director and if the cash balance in Fund 5480 exceeds \$250,000 during the biennium, to transfer cash from Fund 5480 to the Division of Real Estate Operating Fund (Fund 5490).

C6:3: Real Estate Appraisal Recovery (ALI 800631)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 4B20 ALI 800631, Real Estate Appraisal Recovery	\$35,000	\$35,000	\$35,000
% change	--	0.0%	0.0%

This ALI is used to reimburse persons that obtain a court judgment against a licensed or certified appraiser. The Real Estate Appraiser Recovery Fund (Fund 4B20) is supported through a \$50 assessment on new real estate appraiser license/certification applications. H.B. 110 allows the OBM Director with Controlling Board approval and upon request from the Director of Commerce to transfer cash from Fund 4B20 to Fund 6A40, if the balance in the fund exceeds \$200,000. As of February 2023, the cash balance in Fund 4B20 was \$1.1 million.

C6:4: Cemeteries (ALI 800608)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 4H90 ALI 800608, Cemeteries	\$323,275	\$453,275	\$453,275
% change	--	40.2%	0.0%

This ALI supports the registration of all active cemeteries in Ohio and the investigation of complaints or disputes involving registered cemeteries. Complaints against cemeteries are investigated and referred to the Ohio Cemetery Dispute Resolution Commission. The program also audits cemetery trust records, sets guidelines for cemetery maintenance, and provides education to consumers concerning their rights, responsibilities, and options when interacting with a cemetery. As of June 30, 2020, there were over 4,200 cemeteries registered. Burial permit fees are the main source of revenue for this program. During FY 2022, revenue to the Cemetery

Registration Fund (Fund 4H90) from burial permits and cemetery registrations and renewals were approximately \$226,000.

Starting in FY 2024, this ALI will also support the Cemetery Grant Program. Currently, the program is supported by ALI 800651, Cemetery Grant Program. The program provides grants to not-for-profit cemeteries to (1) defray the costs of exceptional maintenance, or (2) train cemetery personnel in the maintenance and operation of cemeteries. In FY 2022, COM awarded grants to 51 cemeteries amounting to nearly \$130,000. According to COM, the program is budgeted for over \$323,000 in the upcoming biennium.

C6:5: Real Estate Home Inspector Recovery (ALI 800653)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5VD0 ALI 800653, Real Estate Home Inspector Recovery	\$10,000	\$10,000	\$10,000
% change	--	0.0%	0.0%

This ALI is used to pay judgments against home inspectors when granted by the court. In such instances, a home inspector's license is suspended until that individual repays the amount ordered, plus applicable interest, to the Home Inspection Recovery Fund (Fund 5VD0). Judgments are limited to \$40,000.

The executive budget proposal expands the requirement the Ohio Home Inspector Board impose a special assessment of up to \$5 per person applying for or renewing a license to perform home inspections, so that it applies whenever the balance of Fund 5VD0 is less than \$1 million. (Currently, the assessment is required only if the Fund 5VD0 balance is less than \$250,000, and an assessment of up to \$3 per person is permitted, but not required, if Fund 5VD0 balance exceeds \$500,000, but is less than \$1 million.)

C6:6: Video Service (ALI 800623)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5X60 ALI 800623, Video Service	\$452,720	\$452,720	\$452,720
% change	--	6.1%	0.0%

This ALI supports the Video Service Authorization Program. As of FY 2022, there were 53 authorized providers. This system, which permits video service areas to span multiple counties, municipalities, or townships, is being phased in to replace a licensing process under which cable television providers negotiated franchise agreements and fees with individual local governments. To compensate local governments for the forgone fee revenue that had been generated under the old agreements, a video service provider fee is paid to each municipality and township in which a provider offers video service. Video service providers make these payments directly to local governments on a quarterly basis. On the state level, applicants pay a

\$2,000 fee to apply for and a \$100 fee to amend each authorization. These fees are deposited in the Video Service Authorization Fund (Fund 5X60).

Category 7: Medical Marijuana Control

This category of appropriations funds the Medical Marijuana Control Program (MMCP) which was created in H.B. 523 of the 131st General Assembly. In particular, that act required the Department to license and regulate medical marijuana cultivators, processors, and laboratories that test medical marijuana. As discussed in the “**Budget highlights**” of this Redbook, these responsibilities will be overseen by the new Division of Marijuana Control (DMC) under the executive budget proposal. H.B. 33 also proposes to transfer the Pharmacy Board’s (PRX) MMCP responsibilities (licensing and oversight of medical marijuana patients, caregivers, and dispensaries) to DMC. The bill requires the MMCP transfer to be complete by December 31, 2023.

C7:1: Medical Marijuana Control Program (ALI 800650)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 5SY0 ALI 800650, Medical Marijuana Control Program	\$5,190,837	\$7,990,837	\$9,050,379
	% change	--	53.9%
			13.2%

This ALI will support the new Division and its oversight responsibilities under the MMCP. Under the executive budget proposal, DMC will be responsible for the licensing and oversight of medical marijuana (1) cultivators, (2) processors, (3) testing laboratories, (4) patients, (5) caregivers, and (6) dispensaries. As a result of this consolidation, recommended appropriations of approximately \$8.0 million are 53.9% higher in FY 2024 compared to estimated FY 2023 spending of about \$5.2 million. The approximately \$9.1 million recommended in FY 2025 is 13.2% over the FY 2024 amount. This ALI is supported by license and enforcement fees deposited into the Medical Marijuana Control Fund (Fund 5SY0). Currently, 17 COM employees and 12 PRX employees oversee the regulation of MMCP under each agency.

Category 8: Administration

This category of appropriations provides direction, administration, support, and coordination of the activities of the Department’s operating divisions and to serve as a liaison to other government, corporate, and public entities.

C8:1: Division of Administration (ALI 800620)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 1630 ALI 800620, Division of Administration	\$9,572,488	\$9,572,488	\$9,572,488
	% change	--	0.0%
			0.0%

This ALI supports the costs of administering, supporting, and coordinating activities of the seven operating divisions of the Department. Functions associated with human resources,

support services, fiscal operations, public information, employee training and development, legislative services, legal counsel, and the Director’s office are funded through this ALI. This ALI is funded by assessments levied on the seven operating divisions, which are based on a percentage of the actual operating appropriation of each individual fund used by the Department. These assessments generated approximately \$22.6 million and \$16.2 million per fiscal year in FY 2021 and FY 2022, respectively.

C8:2: Information Technology (ALI 800637)

Fund/ALI	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
Fund 1630 ALI 800637, Information Technology	\$10,891,965	\$13,090,791	\$13,431,945
% change	--	20.2%	2.6%

This ALI supports the Information Technology Group (ITG), which is responsible for developing, maintaining, and protecting the Department’s computer systems, network, electronic business applications, and electronic data. ITG is also responsible for the manner in which these systems interface with, and are aligned to, the state’s overall IT direction and enterprise structure. As with appropriation item 800620, Division of Administration, this ALI is funded by the assessments levied on the seven operating divisions within the Department.

Department of Commerce

Dedicated Purpose Fund Group

4B20 800631 Real Estate Appraiser Recovery

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$35,000	\$35,000	\$35,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments against certificate holders; transfers from the Real Estate Appraiser Operating Fund (Fund 6A40)

Legal Basis: As needed line item

Purpose: This line item is used to reimburse any person who obtains a final court judgment against a certificate holder, registrant or licensee in the real estate appraisal field who is regulated by the Division of Real Estate and Professional Licensing, but it may not be used to pay punitive or exemplary damages.

4H90 800608 Cemeteries

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$275,025	\$254,335	\$263,281	\$323,275	\$453,275	\$453,275
% change	-7.5%	3.5%	22.8%	40.2%	0.0%

Source: Dedicated Purpose Fund Group: Fees from cemetery registrations and burial permits

Legal Basis: R.C. 4767.03; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover expenses associated with the registration of cemeteries, enforcement of cemetery laws, and the administration of the Cemetery Dispute Resolution Commission within the Division of Real Estate and Professional Licensing. The executive budget proposes this line item will also be used for the Cemetery Grant Program currently funded under Fund 5SE0 ALI 800651, Cemetery Grant Program.

4X20 800619 Financial Institutions

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,716,644	\$1,726,449	\$1,846,079	\$2,117,348	\$2,196,327	\$2,217,605
% change	0.6%	6.9%	14.7%	3.7%	1.0%

Source: Dedicated Purpose Fund Group: Assessments upon the operating funds within the Division of Financial Institutions (Funds 5440, 5520, and 5530) based upon the budgeted headcount for each fund

Legal Basis: R.C. 1181.06; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides centralized administrative support to the Banks, Credit Union, and Consumer Finance sections of the Division of Financial Institutions. Administrative activities supported by this line item include executive management, facilities management, legal services, human resources functions, and records management.

Department of Commerce

5430 800602 Unclaimed Funds-Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$11,690,540	\$10,923,983	\$9,659,337	\$11,664,238	\$13,930,644	\$14,039,257
% change	-6.6%	-11.6%	20.8%	19.4%	0.8%

Source: Dedicated Purpose Fund Group: Funds allocated from the unclaimed funds custodial account under the Treasurer of State

Legal Basis: R.C. 169.05; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the operating and administrative expenses of the Division of Unclaimed Funds, which is responsible for the safekeeping and return of monies designated as "unclaimed" due to death, inadvertence, or forgetfulness. The Division is comprised of administrative, claims processing, compliance, and accountability sections.

5430 800625 Unclaimed Funds-Claims

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$91,719,456	\$75,166,556	\$133,331,054	\$70,000,000	\$70,000,000	\$70,000,000
% change	-18.0%	77.4%	-47.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Funds allocated from the Unclaimed Funds Trust Fund

Legal Basis: R.C. 169.05; Sections 243.10 and 243.20 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for claims of money under the Unclaimed Funds Law, including the interest that accumulated while the money was held in trust by the state. Common examples of unclaimed funds are dormant checking and savings accounts, forgotten rent and utility deposits, uncashed checks, undelivered stock certificates, and uncashed insurance policies.

5440 800612 Banks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$8,429,643	\$8,561,201	\$7,609,283	\$10,397,393	\$10,557,393	\$12,557,393
% change	1.6%	-11.1%	36.6%	1.5%	18.9%

Source: Dedicated Purpose Fund Group: Application and examination fees paid by state-chartered banks, plus an assessment charged to all banks subject to examination by the division; money transmitter fees

Legal Basis: R.C. 1121.30; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the regulation of state-chartered banks, savings and loan associations, savings banks, and money transmitters by the Division of Financial Institutions. The Division determines the safety and soundness of each bank, monitors adherence to applicable laws and regulations, and approves new bank charters, mergers, branch ventures, and other activities.

Department of Commerce

5460 800610 Fire Marshal

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$18,411,099	\$21,391,545	\$21,876,027	\$24,071,792	\$30,868,718	\$29,102,147
% change	16.2%	2.3%	10.0%	28.2%	-5.7%

Source: Dedicated Purpose Fund Group: Taxes from insurance companies selling fire insurance in Ohio (0.75% of the gross premium receipts received from the sale of fire insurance); 20% of "reciprocity" revenues collected and deposited in the GRF from out-of-state insurance companies that sell fire insurance in Ohio; revenue from inspection fees, hotel permits, and fireworks licenses; FAL 97.044, Fire Prevention & Safety Grants; FAL 10.664, Cooperative Forestry Assistance

Legal Basis: R.C. 3737.02, 3737.71, and 3901.86; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support the Division of the State Fire Marshal, including the Ohio Fire Academy. Activities funded under this line item include (1) Ohio Fire Code enforcement; (2) training courses for emergency responders through the Ohio Fire Academy; (3) investigation of fire, explosives, and fireworks incidents in Ohio; (4) examination of materials and evidence involved in suspected arson, fire explosive incidents, or hazardous situations; (5) fire prevention and safety programs; and (6) licensing of companies and individuals in the fire protection and fireworks industries, as well as hotels and motels.

5460 800639 Fire Department Grants

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$5,112,865	\$5,215,372	\$6,650,798	\$6,275,000	\$7,500,000	\$7,500,000
% change	2.0%	27.5%	-5.7%	19.5%	0.0%

Source: Dedicated Purpose Fund Group: Identical to those listed under the preceding Fund 5460 line item 800610, Fire Marshal

Legal Basis: R.C. 3737.02, 3737.71, and 3901.86; Sections 243.10 and 243.20 of H.B. 110 of the 134th G.A.

Purpose: This line item provides annual grants to certain local governments or private entities responsible for the provision of fire protection services. The grants are used (1) to purchase firefighting or rescue equipment or gear; (2) to provide full or partial reimbursement for the documented costs of firefighter training; (3) at the discretion of the State Fire Marshal, to cover fire department costs for providing fire protection services in that grant recipient's jurisdiction; (4) to purchase MARCS equipment or services; and (5) to provide the full cost of firefighter I or other firefighter certification classes to qualifying recipients. In addition, the line item contains earmarks in the FY 2022-FY 2023 biennium for training and equipment costs incurred by various fire departments across the state: \$250,000 in FY 2022 to Northfield Center Township, \$200,000 each fiscal year to fire departments in Trumbull County, \$150,000 in FY 2022 to the Village of Lisbon, \$125,000 each fiscal year to fire departments in Lorain County, and \$50,000 each fiscal year to fire departments in Huron County.

Department of Commerce

5470 800603 Real Estate Education/Research

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$6,843	\$35,166	\$6,565	\$69,655	\$0	\$0
% change	413.9%	-81.3%	961.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: A portion of the revenue from real estate broker and salesperson application fees and license renewal fees; certain other real estate-related fees; transfers from the Division of Real Estate Operating Fund (Fund 5490)

Legal Basis: R.C. 4735.06, 4735.15, and 4735.211; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to share information with licensees and the public regarding commission decisions and activities, notify licensees regarding changes in federal and state civil rights laws, publish booklets on housing remedies available to dissatisfied clients, provide training to commission members and division employees on issues related to the real estate industry, and advance education and research in real estate by contracting with higher education institutions or trade organizations in the state to conduct real estate research. The executive budget proposes to support this line item under the Division of Real Estate Operating Fund (Fund 5490) ALI 800614, Real Estate.

5480 800611 Real Estate Recovery

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$2,196	\$0	\$50,000	\$50,000	\$50,000
% change	N/A	-100%	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Fines levied against real estate licensees; special assessments on real estate brokers and salespersons

Legal Basis: R.C. 4735.12; Sections 243.10, 243.20, and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to reimburse any person (except a bonding company when it is not a principal in a real estate transaction) who obtains a final court judgment against any broker or salesperson licensed by the state.

Department of Commerce

5490 800614 Real Estate

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,670,206	\$3,290,742	\$3,875,562	\$4,336,156	\$7,643,614	\$6,672,175
% change	-10.3%	17.8%	11.9%	76.3%	-12.7%

Source: Dedicated Purpose Fund Group: License and other fees charged to real estate brokers and salespersons; civil penalties collected from unlicensed individuals and entities

Legal Basis: R.C. 4735.211; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item pays the costs associated with licensing and regulating real estate brokers and salespersons and those dealing in foreign real estate (properties located outside Ohio but marketed to Ohio residents), including the review and approval of continuing education courses, the investigation of complaints, and the issuance of enforcement orders. The executive budget proposes to abolish the (1) Real Estate Education and Research Fund (Fund 5470); (2) Manufactured Homes Regulatory Fund (Fund 5SU0); (3) Home Inspectors Fund (Fund 5VC0); and (4) Real Estate Appraiser Operating Fund (fund 6A40), and it transfers the cash of these funds and redirects deposits going to these funds to the Division of Real Estate Operating Fund (Fund 5490). The executive budget proposes this line item be used for purposes under Fund 5470, Fund 5SU0, Fund 5VC0, and Fund 6A40.

5500 800617 Securities

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$6,010,437	\$5,976,013	\$6,676,863	\$7,560,823	\$10,955,287	\$8,918,450
% change	-0.6%	11.7%	13.2%	44.9%	-18.6%

Source: Dedicated Purpose Fund Group: Various fees associated with the regulation of securities

Legal Basis: R.C. 1707.37; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover operating costs of the Division of Securities. The Division regulates the sale of securities in Ohio, licenses securities professionals, promotes investor education, pursues administrative sanctions for violations of the securities laws in Ohio, and makes referrals for criminal prosecution.

Department of Commerce

5520 800604 Credit Union

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,621,257	\$3,198,944	\$3,330,610	\$3,924,147	\$4,057,117	\$5,213,603
% change	-11.7%	4.1%	17.8%	3.4%	28.5%

Source: Dedicated Purpose Fund Group: Semi-annual assessments on the gross assets of credit unions, with the total assessment in any year determined by the Division's appropriation for that year

Legal Basis: R.C. 1733.321; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the regulatory and administrative costs incurred in regulating state-chartered credit unions. This includes on-site field examinations, off-site surveillance and monitoring, and coordination of supervisory activities with the National Credit Union Administration.

5530 800607 Consumer Finance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$4,118,301	\$5,092,129	\$4,025,834	\$5,639,757	\$6,139,757	\$6,139,757
% change	23.6%	-20.9%	40.1%	8.9%	0.0%

Source: Dedicated Purpose Fund Group: Investigation and annual license or registration fees charged to consumer loan companies, pawnbrokers, precious metals dealers, check-cashing businesses, mortgage brokers, loan officers, and credit service organizations

Legal Basis: R.C. 1321.21; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for the costs associated with regulating the consumer finance industry. Regulatory actions include examinations and investigations of licensees to ensure compliance with statutory requirements and consumer protection. One-half of the fees collected from pawnbrokers and precious metal dealers are returned to the local governments where these licensees reside.

Department of Commerce

5560 800615 Industrial Compliance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$27,287,043	\$26,701,230	\$26,670,177	\$31,332,113	\$31,832,113	\$31,832,113
% change	-2.1%	-0.1%	17.5%	1.6%	0.0%

Source: Dedicated Purpose Fund Group: Fee revenues from building and construction plan review, and the testing, certification, or licensing of bedding and upholstered products, plumbing, electrical and structural systems, boilers, and elevators

Legal Basis: R.C. 121.084; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for the costs associated with the Division of Industrial Compliance, which regulates individuals and companies who build, modify, and maintain structures and building systems within Ohio, and which enforces Ohio's wage laws. Entities housed under the Division include the Bureau of Wage and Hour Administration, the Board of Building Standards, the Board of Building Appeals, and the Ohio Construction Industry Licensing Board. The executive budget proposes this line item also be used to support a grant program for local building departments.

5F10 800635 Small Government Fire Departments

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$300,000	\$0	\$543,846	\$600,000	\$600,000	\$600,000
% change	-100%	N/A	10.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Loan repayments from small governments and private fire departments

Legal Basis: R.C. 3737.17; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to make interest-free loans to small governments or private fire departments for up to 95% of the cost of major equipment for firefighting, ambulance, emergency medical, rescue services, or the construction or renovation of fire department buildings under the Small Government Fire Department Services Revolving Loan Program.

Department of Commerce

5FW0 800616 Financial Literacy Education

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$61,907	\$44,110	\$75,953	\$150,000	\$150,000	\$150,000
% change	-28.7%	72.2%	97.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Quarterly transfers of 5% of revenue deposited into the Consumer Finance Fund (Fund 5530)

Legal Basis: R.C. 121.085; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to support adult financial literacy education programs. At least half of the financial literacy education programs must be presented by or made available at public community colleges or state institutions of higher education throughout the state.

5GK0 800609 Securities Investor Education/Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$268,274	\$175,366	\$1,123,420	\$2,182,150	\$2,182,150	\$2,182,150
% change	-34.6%	540.6%	94.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Moneys received in settlement of any violation of the Securities Law; cash transfers from the Division of Securities Fund (Fund 5500)

Legal Basis: R.C. 1707.37; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for expenses that the Division of Securities incurs for overseeing programs relating to education and enforcement of laws applying to the securities industry and investors.

5HV0 800641 Cigarette Enforcement

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$27,324	\$27,324	\$27,324
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: \$1,000 fee for each cigarette brand family certified (may be adjusted annually to ensure it is sufficient to defray the actual costs of certification, up to a maximum of \$2,500 per brand family)

Legal Basis: R.C. 3739.18; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to carry out the cigarette enforcement program, which may include the administration of the reduced cigarette ignition propensity standards program, the acceptance of certifications filed by manufacturers, the testing of cigarettes, and enforcement activities.

Department of Commerce

5LCO 800644 Liquor JobsOhio Extraordinary Allowance

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$396,154	\$396,154	\$396,154
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Payments from JobsOhio equal to 4% of annual payments to Liquor Operating Services Fund (Fund 5LN0), pursuant to the Operations Services Agreement between JobsOhio and the Department of Commerce

Legal Basis: Section 243.10 of H.B. 110 of the 134th G.A. (originally established by the Controlling Board on January 30, 2012)

Purpose: This line item may be used to pay for extraordinary expenses associated with rendering the state liquor merchandising services and operations for JobsOhio. The Division of Liquor Control may use funding under this line item only if appropriations under Fund 5LN0 appropriation item 800645, Liquor Operating Services, are insufficient for the Division to continue its ordinary merchandising duties.

5LN0 800645 Liquor Operating Services

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$14,511,883	\$14,631,240	\$16,974,533	\$25,583,022	\$20,583,022	\$20,583,022
% change	0.8%	16.0%	50.7%	-19.5%	0.0%

Source: Dedicated Purpose Fund Group: Quarterly payments from JobsOhio, pursuant to the Operations Services Agreement between JobsOhio and the Department of Commerce

Legal Basis: R.C. 4313.02; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays for liquor merchandising costs incurred by the Division of Liquor Control, including payroll, maintenance, and related costs. Under law, JobsOhio is required to contract with the Division to manage merchandising operations. This contract, called the Operating Services Agreement, went into effect in February 2013, when JobsOhio's 25-year lease of the spirituous liquor merchandising enterprise commenced.

Department of Commerce

5LP0 800646 Liquor Regulatory Operating Expenses

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$11,228,181	\$12,276,905	\$14,471,609	\$15,823,822	\$18,823,822	\$15,823,822
% change	9.3%	17.9%	9.3%	19.0%	-15.9%

Source: Dedicated Purpose Fund Group: Transfers from the Undivided Liquor Permit Fund (Fund 7066), which receives liquor permit fees

Legal Basis: R.C. 4301.30; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for Division of Liquor Control operating expenses relating to the regulation of the state liquor control law, including licensing and compliance. The Division regulates the production, importation, and distribution of alcoholic beverages in the state. When the State Liquor Regulatory Fund (Fund 5LP0) contains excess amounts after accounting for the operating expenses under this line item and Liquor Control Commission Fund 5LP0 appropriation item 970601, Commission Operating Expense, the amounts are credited to the GRF.

5SE0 800651 Cemetery Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$91,035	\$73,846	\$129,914	\$130,000	\$0	\$0
% change	-18.9%	75.9%	0.1%	-100%	N/A

Source: Dedicated Purpose Fund Group: \$1 of each \$2.50 burial permits

Legal Basis: R.C. 4767.10; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to provide grants to not-for-profit cemeteries to (1) defray the costs of exceptional maintenance or (2) train cemetery personnel in the maintenance and operation of cemeteries. The executive budget proposes to support this line item under the Cemetery Registration Fund (Fund 4H90) ALI 800608, Cemeteries.

Department of Commerce

5SJ0 800648 Volunteer Peace Officers' Dependent Fund

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments collected from peace officer departments who are part of the fund

Legal Basis: R.C. 143.02; Section 243.10 of H.B. 110 of the 134th G.A. (originally established in S.B. 11 of the 131st G.A.)

Purpose: This line item is used to provide death benefits to survivors of volunteer peace officers killed in the line of duty and disability benefits to disabled volunteer peace officers. The benefit amounts that are paid from the fund are: (1) to surviving spouses, a lump-sum award of \$1,000, plus \$300 benefit per month, (2) to dependent children, a benefit of \$125 per month, and (3) to disabled volunteer peace officers, a disability benefit of \$300 per month.

5SU0 800649 Manufactured Homes Regulation

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$189,462	\$219,272	\$200,165	\$346,860	\$0	\$0
% change	15.7%	-8.7%	73.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: License fees from manufactured housing dealers, brokers, and salespersons

Legal Basis: R.C. 4781.54; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used by the Division of Real Estate and Professional Licensing to administer and enforce the law for manufactured housing dealers, brokers, and salespersons. The executive budget proposes to support this line item under the Division of Real Estate Operating Fund (Fund 5490) ALI 800614, Real Estate.

Department of Commerce

55Y0 800650 Medical Marijuana Control Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,953,130	\$3,554,682	\$3,715,223	\$5,190,837	\$7,990,837	\$9,050,379
% change	-10.1%	4.5%	39.7%	53.9%	13.3%

Source: Dedicated Purpose Fund Group: Cash transfer from the Emergency Purposes/Contingencies Fund (Fund 5KM0); license fees from medical marijuana cultivators, processors, and laboratories that test medical marijuana

Legal Basis: Section 243.10 of H.B. 110 of the 134th G.A. (originally established by Controlling Board on August 22, 2016)

Purpose: This line item is used for the administrative costs of the Medical Marijuana Control Program (MMCP) created by H.B. 523 of the 131st G.A. The executive budget proposes this line item to be used for the new Division of Marijuana Control (DMC) within COM. Under the executive budget, DMC will oversee COM's current MMCP responsibilities (licensing medical marijuana cultivators, processors, and laboratories that test medical marijuana) and PRX's MMCP responsibilities (licensing medical marijuana patients, caregivers, and retail dispensaries).

5VC0 800652 Real Estate Home Inspector Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$3,424	\$0	\$2,654	\$100,813	\$0	\$0
% change	-100%	N/A	3,698.8%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees from home inspector licenses

Legal Basis: R.C. 4764.18; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to enforce the Ohio Home Inspector Law created by S.B. 255 of the 132nd G.A. and license home inspectors. The executive budget proposes to support this line item under the Division of Real Estate Operating Fund (Fund 5490) ALI 800614, Real Estate.

5VD0 800653 Real Estate Home Inspector Recovery

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: \$3 to \$5 annual assessment on an initial or renewal home inspector license

Legal Basis: As needed line item

Purpose: This line item is used to pay judgements against home inspectors when a final judgement is granted by the court.

Department of Commerce

5X60 800623 Video Service

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$351,557	\$390,891	\$410,516	\$452,720	\$452,720	\$452,720
% change	11.2%	5.0%	10.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Assessments on video service providers; video service authorization application and amendment fees

Legal Basis: R.C. 1332.25; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the video service regulation program, which regulates cable television providers that have obtained video service authorization and investigates alleged violations to enforce customer service standards.

5XK0 800657 Ohio Investor Recovery

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000
% change	N/A	N/A	N/A	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Division of Securities Fund (Fund 5500)

Legal Basis: R.C. 1707.47 and 1707.471; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item is used for restitution assistance to victims who (1) are identified in a final administrative order issued by the Division of Securities or a final court order in a civil or criminal proceeding initiated by the Division as a purchaser damaged by a sale or contract for sale made in violation of the Securities Law, and (2) have not received the full amount of any restitution ordered in a final order before the application for restitution assistance is due.

6530 800629 UST Registration/Permit Fee

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$2,413,126	\$1,570,900	\$1,299,994	\$2,539,151	\$2,539,151	\$2,539,151
% change	-34.9%	-17.2%	95.3%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Underground storage tank registration fees

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item provides state funding for the Bureau of Underground Storage Tank Regulations (BUSTR), which regulates the safe operation of underground storage tanks and ensures appropriate investigation and cleanup of releases from underground storage tanks. The line item also provides the required state match to federal funding provided under the following: Fund 3480 appropriation item 800622, Underground Storage Tanks, and 800624, Leaking Underground Storage Tanks.

Department of Commerce

6A40 800630 Real Estate Appraiser-Operating

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$672,784	\$1,057,313	\$924,243	\$1,128,096	\$0	\$0
% change	57.2%	-12.6%	22.1%	-100%	N/A

Source: Dedicated Purpose Fund Group: Fees from the certification and licensing of real estate appraisers

Legal Basis: R.C. 4763.15; Sections 243.10 and 243.30 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the licensure and certification of all general and residential appraisers in the state, including the investigation of complaints against licensees and the holding of disciplinary hearings. The executive budget proposes to support this line item under the Division of Real Estate Operating Fund (Fund 5490) ALI 800614, Real Estate.

Internal Service Activity Fund Group

1630 800620 Division of Administration

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$7,787,231	\$7,392,828	\$8,585,688	\$9,572,488	\$9,572,488	\$9,572,488
% change	-5.1%	16.1%	11.5%	0.0%	0.0%

Source: Internal Service Activity Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: R.C. 121.08; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item pays the costs of administering, supporting, and coordinating the activities of the seven operating divisions of the Department. Functions associated with human resources, support services, fiscal operations, public information, employee training and development, legislative services, legal counsel, and the director's office are all funded through this line item.

Department of Commerce

1630 800637 Information Technology

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$7,576,126	\$9,545,390	\$9,181,580	\$10,891,965	\$13,090,791	\$13,431,945
% change	26.0%	-3.8%	18.6%	20.2%	2.6%

Source: Internal Service Activity Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: R.C. 121.08; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item funds the Information Technology Group, part of the Division of Administration, responsible for developing, maintaining, and protecting the Department's computer systems, network, electronic business applications, and electronic data. The Group provides technical support to Division staff on industry standards regarding the purchase of hardware and software, and maintains the Department's web site.

Federal Fund Group

3480 800622 Underground Storage Tanks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$789,406	\$825,811	\$768,044	\$831,359	\$831,359	\$831,359
% change	4.6%	-7.0%	8.2%	0.0%	0.0%

Source: Federal Fund Group: FAL 66.804, Underground Storage Tank Prevention, Detection, and Compliance Program

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to pay for the regulation of underground storage tanks, including the permitting of installation, removal, upgrade, or major repair. In addition, the program monitors leaking underground tank sites, administered by the Bureau of Underground Storage Tank Regulations (BUSTR) in the office of the State Fire Marshal. A 25% state match is maintained in appropriation item 800629, UST Registration/Permit Fee.

Department of Commerce

3480 800624 Leaking Underground Storage Tanks

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$1,952,978	\$1,950,527	\$2,119,155	\$2,055,439	\$2,055,439	\$2,055,439
% change	-0.1%	8.6%	-3.0%	0.0%	0.0%

Source: Federal Fund Group: FAL 66.805, Leaking Underground Storage Tank Trust Fund Corrective Action Program

Legal Basis: R.C. 3737.02 and 3737.88; Section 243.10 of H.B. 110 of the 134th G.A.

Purpose: This line item is used to cover the costs associated with evaluating and cleaning up leaking underground storage tanks containing petroleum. A 10% state match is maintained in appropriation item 800629, UST Registration/Permit Fee.

3HK0 800654 911 Grant Program

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
\$0	\$39,011	\$3,395,448	\$0	\$0	\$0
% change	N/A	8,603.8%	-100%	N/A	N/A

Source: Federal Fund Group: FAL 20.615

Legal Basis: Discontinued line item

Purpose: This line item was used, in cooperation with DAS, to administer the 911 Grant Program as authorized by the federal Next Generation 911 (NG911) Advancement Act of 2012. This grant program allows local emergency call centers to apply for grants to upgrade to Next Generation 911 (NG 9-1-1) technology. The reimbursable grants fund 60% of the costs associated with eligible new projects that aid local communities in the transition to NG 9-1-1.

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			Estimate	Introduced	FY 2023 to FY 2024	Introduced	FY 2024 to FY 2025	
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: Main Operating Appropriations Bill			Version: As Introduced					
COM Department of Commerce								
4B20	800631	Real Estate Appraisal Recovery	\$ 0	\$ 35,000	\$ 35,000	0.00%	\$ 35,000	0.00%
4H90	800608	Cemeteries	\$ 263,281	\$ 323,275	\$ 453,275	40.21%	\$ 453,275	0.00%
4X20	800619	Financial Institutions	\$ 1,846,079	\$ 2,117,348	\$ 2,196,327	3.73%	\$ 2,217,605	0.97%
5430	800602	Unclaimed Funds-Operating	\$ 9,659,337	\$ 11,664,238	\$ 13,930,644	19.43%	\$ 14,039,257	0.78%
5430	800625	Unclaimed Funds-Claims	\$ 133,331,054	\$ 70,000,000	\$ 70,000,000	0.00%	\$ 70,000,000	0.00%
5440	800612	Banks	\$ 7,609,283	\$ 10,397,393	\$ 10,557,393	1.54%	\$ 12,557,393	18.94%
5460	800610	Fire Marshal	\$ 21,876,027	\$ 24,071,792	\$ 30,868,718	28.24%	\$ 29,102,147	-5.72%
5460	800639	Fire Department Grants	\$ 6,650,798	\$ 6,275,000	\$ 7,500,000	19.52%	\$ 7,500,000	0.00%
5470	800603	Real Estate Education/Research	\$ 6,565	\$ 69,655	\$ 0	-100.00%	\$ 0	N/A
5480	800611	Real Estate Recovery	\$ 0	\$ 50,000	\$ 50,000	0.00%	\$ 50,000	0.00%
5490	800614	Real Estate	\$ 3,875,562	\$ 4,336,156	\$ 7,643,614	76.28%	\$ 6,672,175	-12.71%
5500	800617	Securities	\$ 6,676,863	\$ 7,560,823	\$ 10,955,287	44.90%	\$ 8,918,450	-18.59%
5520	800604	Credit Union	\$ 3,330,610	\$ 3,924,147	\$ 4,057,117	3.39%	\$ 5,213,603	28.51%
5530	800607	Consumer Finance	\$ 4,025,834	\$ 5,639,757	\$ 6,139,757	8.87%	\$ 6,139,757	0.00%
5560	800615	Industrial Compliance	\$ 26,670,177	\$ 31,332,113	\$ 31,832,113	1.60%	\$ 31,832,113	0.00%
5F10	800635	Small Government Fire Departments	\$ 543,846	\$ 600,000	\$ 600,000	0.00%	\$ 600,000	0.00%
5FW0	800616	Financial Literacy Education	\$ 75,953	\$ 150,000	\$ 150,000	0.00%	\$ 150,000	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$ 1,123,420	\$ 2,182,150	\$ 2,182,150	0.00%	\$ 2,182,150	0.00%
5HVO	800641	Cigarette Enforcement	\$ 0	\$ 27,324	\$ 27,324	0.00%	\$ 27,324	0.00%
5LCO	800644	Liquor JobsOhio Extraordinary Allowance	\$ 0	\$ 396,154	\$ 396,154	0.00%	\$ 396,154	0.00%
5LNO	800645	Liquor Operating Services	\$ 16,974,533	\$ 25,583,022	\$ 20,583,022	-19.54%	\$ 20,583,022	0.00%
5LPO	800646	Liquor Regulatory Operating Expenses	\$ 14,471,609	\$ 15,823,822	\$ 18,823,822	18.96%	\$ 15,823,822	-15.94%
5SEO	800651	Cemetery Grant Program	\$ 129,914	\$ 130,000	\$ 0	-100.00%	\$ 0	N/A
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$ 0	\$ 50,000	\$ 50,000	0.00%	\$ 50,000	0.00%
5SU0	800649	Manufactured Homes Regulation	\$ 200,165	\$ 346,860	\$ 0	-100.00%	\$ 0	N/A
5SY0	800650	Medical Marijuana Control Program	\$ 3,715,223	\$ 5,190,837	\$ 7,990,837	53.94%	\$ 9,050,379	13.26%
5VCO	800652	Real Estate Home Inspector Operating	\$ 2,654	\$ 100,813	\$ 0	-100.00%	\$ 0	N/A
5VDO	800653	Real Estate Home Inspector Recovery	\$ 0	\$ 10,000	\$ 10,000	0.00%	\$ 10,000	0.00%

FY 2024 - FY 2025 Appropriations - As Introduced

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	FY 2023 to FY 2024 % Change	Introduced FY 2025	FY 2024 to FY 2025 % Change
			COM Department of Commerce					
5X60	800623	Video Service	\$ 410,516	\$ 452,720	\$ 452,720	0.00%	\$ 452,720	0.00%
5XK0	800657	Ohio Investor Recovery	\$ 0	\$ 2,500,000	\$ 2,500,000	0.00%	\$ 2,500,000	0.00%
6530	800629	UST Registration/Permit Fee	\$ 1,299,994	\$ 2,539,151	\$ 2,539,151	0.00%	\$ 2,539,151	0.00%
6A40	800630	Real Estate Appraiser-Operating	\$ 924,243	\$ 1,128,096	\$ 0	-100.00%	\$ 0	N/A
Dedicated Purpose Fund Group Total			\$ 265,693,539	\$ 235,007,646	\$ 252,524,425	7.45%	\$ 249,095,497	-1.36%
1630	800620	Division of Administration	\$ 8,585,688	\$ 9,572,488	\$ 9,572,488	0.00%	\$ 9,572,488	0.00%
1630	800637	Information Technology	\$ 9,181,580	\$ 10,891,965	\$ 13,090,791	20.19%	\$ 13,431,945	2.61%
Internal Service Activity Fund Group Total			\$ 17,767,268	\$ 20,464,453	\$ 22,663,279	10.74%	\$ 23,004,433	1.51%
3480	800622	Underground Storage Tanks	\$ 768,044	\$ 831,359	\$ 831,359	0.00%	\$ 831,359	0.00%
3480	800624	Leaking Underground Storage Tanks	\$ 2,119,155	\$ 2,055,439	\$ 2,055,439	0.00%	\$ 2,055,439	0.00%
3HK0	800654	911 Grant Program	\$ 3,395,448	\$ 0	\$ 0	N/A	\$ 0	N/A
Federal Fund Group Total			\$ 6,282,647	\$ 2,886,798	\$ 2,886,798	0.00%	\$ 2,886,798	0.00%
Department of Commerce Total			\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	7.63%	\$ 274,986,728	-1.11%