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**Greenbook**

**LBO Analysis of Enacted Budget**

**Commission on Hispanic/Latino Affairs**

**Shaina Morris, Budget Analyst**  
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# LBO Greenbook

## Commission on Hispanic/Latino Affairs

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### Quick look...

- The Ohio Commission on Hispanic/Latino Affairs (OCHLA): (1) advises the Governor, the Ohio General Assembly, and state government agencies on all matters affecting Hispanic-Latino Ohioans, (2) connects Latino communities, and (3) builds the capacity of Latino community organizations.
- The Commission consists of an 11-member board appointed by the Governor, and is supported by three full-time and one intermittent staff.
- The budget totals \$604,000 in FY 2024 and \$615,000 in FY 2025.
  - 79.5% of its funding is from the GRF.

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
<b>Fund GRF ALI 148321, Operating Expenses</b>					
\$458,889	\$397,941	\$430,508	\$409,354	\$479,000	\$490,000
% change	-13.3%	8.2%	-4.9%	17.0%	2.3%
<b>Dedicated Purpose Fund 6010 ALI 148602, Special Initiatives</b>					
\$10,232	\$144,996	\$86,220	\$656,869	\$125,000	\$125,000
% change	1,317.1%	-40.5%	661.9%	-81.0%	0.0%
<b>Total funding:</b>					
\$469,131	\$542,937	\$516,728	\$1,066,223	\$604,000	\$615,000
% change	15.7%	-4.8%	106.3%	-43.4%	1.8%

### Agency overview

The purpose of the Ohio Commission on Hispanic/Latino Affairs (OCHLA) is to advise the Governor, the Ohio General Assembly, and state government agencies on all matters affecting Hispanic Ohioans. The Commission also connects Latino communities across the state of Ohio and builds networks through organizational partnerships and grants. The Commission serves nearly half a million individuals that make up Ohio's Latino community, a population that has doubled since 2000. The Commission works with the five Ohio Hispanic chambers of commerce to assist Hispanic-owned businesses.

The Commission consists of 11 members appointed by the Governor and four nonvoting legislative members. The Commission's day-to-day operations are the responsibility of the Executive Director, who is appointed by the governing authority. Including the Executive Director, the Commission has three full-time and one intermittent staff that operate in its three program areas: the Public Policy Center, the Latino Community Network, and the Organizations Development Center.

## **Analysis of FY 2024-FY 2025 budget**

### **Overview**

The Ohio Commission on Hispanic/Latino Affairs receives 79.5% of its appropriations from the GRF; the remaining 20.5% is from grants, gifts, and other revenue credited to the Gifts and Miscellaneous Fund (Fund 6010), a fund within the Dedicated Purpose Fund Group. From both revenue sources combined, the budget appropriates \$604,000 for FY 2024 and \$615,000 for FY 2025. These amounts appear to be sufficient for the Commission to retain its existing three full-time and one intermittent staff and to fund anticipated increases in payroll and operating costs. To meet the programmatic needs, the Commission is continuing to pursue partnerships and grant funding.