

Greenbook
LBO Analysis of Enacted Budget
Legislative Service Commission

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Attachment:

Appropriation Spreadsheet

LBO Greenbook

Legislative Service Commission

Quick look...

- The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical services to the General Assembly.
- LSC’s governing authority consists of 14 members of the General Assembly, including the Speaker of the House of Representatives and the President of the Senate.
 - The Speaker and President each appoint six additional members, with no more than four of the appointed members from each chamber belonging to the same political party.
- The day-to-day operation of LSC is the responsibility of a director who is appointed by the governing authority. LSC staff includes budget analysts and economists within the Legislative Budget Office (LBO), attorneys and research analysts within the Office of Research and Drafting (ORD), and support personnel.
- Nearly 100% of the funding for the LSC budget comes from the General Revenue Fund (GRF).
- The LSC budget contains two appropriation items that provide funding for two additional legislative agencies: Legislative Information Systems (LIS) and the Correctional Institution Inspection Committee (CIIC).

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue	\$29,841,518	\$31,510,945	\$42,022,000	\$40,772,000
Dedicated Purpose	\$0	\$0	\$10,000	\$10,000
Total	\$29,841,518	\$31,510,945	\$42,032,000	\$40,782,000
% change	--	5.6%	33.4%	-3.0%
<i>GRF % change</i>	--	5.6%	33.4%	-3.0%

Analysis of FY 2024-FY 2025 budget

Legislative Service Commission (ALIs 035321 and 035601)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035321, Operating Expenses					
\$16,934,342	\$16,742,138	\$17,724,084	\$17,443,769	\$24,862,000	\$24,862,000
% change	-1.1%	5.9%	-1.6%	42.5%	0.0%
Fund 4100 ALI 035601, Sales of Publication					
\$10,000	\$0	\$0	\$0	\$10,000	\$10,000
% change	-100.0%	N/A	N/A	N/A	0.0%

LSC operations are primarily funded by GRF line item 035321, Operating Expenses. The budget reappropriates an amount requested by the LSC Director, up to the available balance of item 035321 at the end of FY 2023 and FY 2024, to item 035321 for FY 2024 and FY 2025, respectively.

The budget also exempts LSC and other legislative agencies from continuing law that requires state agencies to review their operations once each gubernatorial term and report to the Joint Committee on Agency Rule Review (JCARR) principles of law or policies on which they rely with an explanation as to whether those principles or policies should be replaced with administrative rules.

Proceeds from the sale of documents produced by LSC, if any, are deposited into Fund 4100 to help support the publication of documents produced by LSC. Currently, the majority of LSC publications are published online for public access without any charge.

Legislative Fellows (ALI 035402)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035402, Legislative Fellows					
\$920,805	\$1,054,758	\$1,049,409	\$977,750	\$1,150,000	\$1,150,000
% change	14.5%	-0.5%	-6.8%	17.6%	0.0%

This line item funds a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid full-time staff for the General Assembly, Ohio Government Telecommunications (OGT)/The Ohio Channel, or LSC. Traditionally, the program supports 24 fellows, including ten in the House, ten in the Senate, two in OGT, and two in LSC.

Correctional Institution Inspection Committee (ALI 035405)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035405, Correctional Institution Inspection Committee					
\$333,679	\$363,628	\$423,781	\$417,981	\$447,000	\$447,000
% change	9.0%	16.5%	-1.4%	6.9%	0.0%

This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons and authorized to inspect and evaluate state juvenile correctional facilities. The budget reappropriates an amount requested by the LSC Director, up to the available balance of item 035405 at the end of FY 2023 and FY 2024, to item 035405 for FY 2024 and FY 2025, respectively.

National Associations (ALI 035409)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035409, National Associations					
\$316,000	\$600,000	\$600,000	\$524,298	\$600,000	\$600,000
% change	89.9%	0.0%	-12.6%	14.4%	0.0%

This line item pays dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). NCSL and CSG dues are determined by the two organizations using a population-based formula, while other organizations charge a flat annual amount.

Legislative Information Services (ALI 035410)

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035410, Legislative Information Systems					
\$7,215,517	\$8,322,595	\$7,949,106	\$11,305,823	\$13,713,000	\$13,713,000
% change	15.3%	-4.5%	42.2%	21.3%	0.0%

This line item funds the operations of the Legislative Information Systems (LIS). Originally established in 1995 through a resolution of the Legislative Service Commission, LIS serves the General Assembly and legislative agencies by providing computer network services, telephone services, development of new or improved computer applications, development and maintenance of websites for the General Assembly and legislative agencies, and computer education training services. For example, LIS is responsible for the design and support of SOLAR (State of Ohio Legislative Application Repository). SOLAR entails everything from the initial drafting requests to LSC, through consideration and approval by both the House and Senate, to the preparation of an act for presentation to the Governor. It has modernized Ohio's legislation management system.

The day-to-day operation of LIS is the responsibility of the Director, who is appointed by the Commission. The LIS Director functions as the General Assembly's chief technical officer who acts to improve cooperation, standards conformity, and security in all General Assembly information technology (IT) organizations. Including the Director, LIS employs 33 staff members.

The budget reappropriates an amount requested by the LSC Director, up to the available balance of item 035410 at the end of FY 2023 and FY 2024, to item 035410 for FY 2024 and FY 2025, respectively.

Other appropriation items included in the LSC budget group

The LSC budget group contains two other "as needed" line items: GRF line items 035407, Legislative Task Force on Redistricting, and 035501, Litigation. Line item 035407 supports the operating costs of the Legislative Task Force on Redistricting, which provides assistance to the

General Assembly and the Ohio Redistricting Commission in establishing Congressional and state General Assembly districts, respectively. Although there is no new appropriation for line item 035407 in FY 2024 and FY 2025, the budget reappropriates an amount equal to the available balance of line item 035407 at the end of FY 2023 and FY 2024 for Task Force operations in FY 2024 and FY 2025, respectively.

Line item 035501 is used for any lawsuit in which the General Assembly, or either house of the General Assembly, is made a party. The budget also reappropriates an amount equal to the available balance of line item 035501 at the end of FY 2023 and FY 2024 for the same purposes in FY 2024 and FY 2025, respectively.

FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 035407, Legislative Task Force on Redistricting					
\$362,480	\$39,494	\$632,529	\$42,033	\$0	\$0
% change	-89.1%	1,501.6%	-93.4%	-100.0%	N/A
GRF ALI 035501, Litigation					
\$156,859	\$0	\$1,402,057	\$799,291	\$1,250,000	\$0
% change	-100.0%	N/A	-43.0%	56.4%	-100.0%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
LSC	Legislative Service Commission							
GRF	035321	Operating Expenses	\$ 17,724,084	\$ 17,443,769	\$ 24,862,000	42.53%	\$ 24,862,000	0.00%
GRF	035402	Legislative Fellows	\$ 1,049,409	\$ 977,750	\$ 1,150,000	17.62%	\$ 1,150,000	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 423,781	\$ 417,981	\$ 447,000	6.94%	\$ 447,000	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$ 632,529	\$ 42,033	\$ 0	-100.00%	\$ 0	N/A
GRF	035409	National Associations	\$ 600,000	\$ 524,298	\$ 600,000	14.44%	\$ 600,000	0.00%
GRF	035410	Legislative Information Systems	\$ 7,949,106	\$ 11,305,823	\$ 13,713,000	21.29%	\$ 13,713,000	0.00%
GRF	035420	Ohio Redistricting Commission	\$ 60,552	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	035501	Litigation	\$ 1,402,057	\$ 799,291	\$ 1,250,000	56.39%	\$ 0	-100.00%
General Revenue Fund Total			\$ 29,841,518	\$ 31,510,945	\$ 42,022,000	33.36%	\$ 40,772,000	-2.97%
4100	035601	Sale of Publications	\$ 0	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
Dedicated Purpose Fund Group Total			\$ 0	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
Legislative Service Commission Total			\$ 29,841,518	\$ 31,510,945	\$ 42,032,000	33.39%	\$ 40,782,000	-2.97%