

Greenbook

LBO Analysis of Enacted Budget

Department of Natural Resources

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August 2023

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Attachment:

 Appropriation Spreadsheet

LBO Greenbook

Department of Natural Resources

Quick look...

- The bill provides total appropriations of \$1.25 billion for the FY 2024-FY 2025 biennium.
 - Of this amount, \$623.8 million is for FY 2024 and \$626.4 million is for FY 2025.
 - Nearly three-quarters (\$921.5 million) of the biennium total is provided from non-GRF funds.
 - GRF funding accounts for 26.3% of funding, or \$328.6 million for the biennium.
- The bill provides \$93.2 million from the H2Ohio Fund for the Ohio Department of Natural Resources (ODNR) to oversee the creation and preservation of wetlands and waterways across the state.
- Debt service payments account for 13.2% or \$164.5 million of ODNR’s budget for the biennium.

Fund Group	FY 2022 Actual	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
General Revenue	\$129,631,599	\$155,847,146	\$165,808,000	\$162,828,000
Dedicated Purpose	\$264,464,403	\$276,728,743	\$321,448,612	\$326,903,524
Internal Service Activity	\$28,429,113	\$25,951,635	\$27,356,640	\$27,442,385
Federal	\$20,867,549	\$31,414,262	\$105,976,253	\$106,055,908
Other	\$2,152,637	\$2,275,132	\$3,179,015	\$3,169,015
Total	\$445,545,300	\$492,216,918	\$623,768,520	\$626,398,832
% change	--	10.5%	26.7%	0.4%
<i>GRF % change</i>	--	20.2%	6.4%	-1.8%

Overview

Agency overview

The Ohio Department of Natural Resources (ODNR) is charged with overseeing the use, preservation, and conservation of the state’s natural resources through a wide variety of recreational and regulatory programs. ODNR’s areas of responsibility include Ohio’s wildlife, forests and other natural areas, state parks, inland lakes and waterways, geological and mineral resources, and the Lake Erie coastline. ODNR also regulates the issuance of hunting and fishing licenses and watercraft registrations, and enforces provisions of state law related to natural resources and conservation. Overall, ODNR is responsible for over 750,000 acres of land, including 76 state parks, 24 state forests, 141 state nature preserves, and 150 wildlife areas. In addition, ODNR oversees over 120,000 acres of inland waters, 7,000 miles of streams, 481 miles of the Ohio River, and 2.25 million acres of Lake Erie. ODNR is one of the largest agencies in the state in terms of staff with about 2,300 employees, according to Department of Administrative

Services' records for January 2023. Just over 1,500 of these employees are full-time, but ODNR also relies heavily on intermittent, seasonal, and temporary workers.

Appropriation summary

H.B. 33 provides ODNR a total appropriation of \$623.8 million in FY 2024 and \$626.4 million in FY 2025. Just over a quarter of ODNR's proposed budget is funded by the GRF, and that about half of overall proposed spending is supported by fees and grants deposited into Dedicated Purpose Funds (DPF). The remainder comes from federal grants and other sources. The table below breaks down ODNR's budget for the FY 2024-FY 2025 biennium, largely by division. ODNR is organized into ten operating divisions and offices to carry out its functions, including the central administrative office.

Appropriations by Functional Category				
Category	FY 2024	FY 2025	Biennium	% of Total
1: Parks and Watercraft	\$159,073,978	\$158,638,978	\$317,712,956	25.4%
2: Wildlife	\$96,271,296	\$99,871,296	\$196,142,592	15.7%
3: Forestry	\$21,970,687	\$21,970,687	\$43,941,374	3.5%
4: Natural Areas and Preserves	\$5,390,524	\$5,587,700	\$10,978,224	0.9%
5: Mineral Resources Management	\$72,010,402	\$72,060,402	\$144,070,804	11.5%
6: Oil and Gas Resources	\$77,353,312	\$77,364,400	\$154,717,712	12.4%
7: Water Resources	\$9,626,423	\$11,732,666	\$21,359,089	1.7%
8: Costal Management	\$5,500,143	\$5,598,535	\$11,098,678	0.9%
9: Geological Survey	\$7,200,034	\$7,207,586	\$14,407,620	1.2%
10: Administration and Debt Service	\$119,351,251	\$116,260,367	\$235,611,618	18.8%
11: Multi-Divisional Appropriations	\$50,020,470	\$50,106,215	\$100,126,685	8.0%
Total	\$623,768,520	\$626,398,832	\$1,250,167,352	100.0%

Note: Figures may not add to totals due to rounding.

Budget highlights

Funding for H2Ohio

The bill provides for a \$270.0 million cash transfer from the FY 2023 year ending GRF balance to the H2Ohio Fund (Fund 6H20). This fund is used by ODNR, the Environmental Protection Agency, and the Department of Agriculture for projects to improve water quality through the state. ODNR's portion of the funding includes appropriations totaling \$93.2 million over the FY 2024-FY 2025 biennium. ODNR uses this funding primarily to support grants to eligible entities to design, develop, manage, and maintain projects that restore or improve wetlands across the state.

Issuance of resident hunting and fishing licenses to college students

The bill allows a full-time student who is enrolled in any accredited Ohio public or private college or university to obtain a resident hunting and fishing licenses and permits regardless of their home state of residency. Under the bill, nonresident college students would be able to acquire these licenses and permits at significantly lower fees. It is unclear, however, what effect this may have on license revenue deposited to the credit of the Wildlife Fund (Fund 7015). While there would be less revenue than under current law for each license and permit sold to college students, increased demand for licenses coupled with federal grant money tied to the number of paid licenses sold each year could result in revenue gains for Fund 7015.

Indian Lake water quality projects

The bill appropriates \$1.0 million in each fiscal year of the biennium under GRF ALI 725520, Special Projects, to support water quality projects at Indian Lake. Specifically, the bill provides \$875,000 in each fiscal year for the application of weed control chemicals, weed harvesting, or other tasks necessary to prevent, remove, and control invasive weeds in Indian Lake. The remaining \$125,000 in each fiscal year is earmarked to support the administrative costs and other expenses of the Indian Lake Watershed Project. The bill allows the DNR Director to certify to the OBM Director an amount up to the unexpended, unencumbered balance remaining in ALI 725520 at the end of FY 2024 and reappropriates the certified amount for the same purposes in FY 2025.

Vetoes

The Governor vetoed two provisions affecting DNR operations that were included in H.B. 33. The first of these was a requirement for Controlling Board approval of any proposed purchase of real property by DNR if the price exceeds 25% of its highest appraised value and is more than \$1.0 million. The provision also specified Controlling Board voting procedures that apply to these requests. The second provision dealt with a change to the way hunting seasons are established by the Division of Wildlife. Specifically, the vetoed provision would have required that the Division's rules in regard to hunting seasons contain the full date of the season, including month, day, and year.

Analysis of FY 2024-FY 2025 budget

Introduction

This section provides an analysis for each appropriation line item (ALI) in ODNR's budget. For organizational purposes, these ALIs are grouped into 11 major categories which generally correspond to the agency's divisions and administrative functions. The analysis for an ALI with a lower category or subcategory designation will appear before that for an ALI with a higher category or subcategory designation. That is, the analysis for an ALI with a category designation of C1:8 will appear before the analysis for an ALI with a category designation of C2:1 and the analysis for an ALI with a category designation of C1:3 will appear before the analysis for an ALI with a category designation of C1:8.

To aid the reader in locating each ALI in the analysis, the following table shows the category in which each ALI has been placed, listing the ALIs in order within their respective fund groups and funds. This is the same order the ALIs appear in the ODNR section of the budget bill.

In the analysis, each appropriation item's actual expenditures for FY 2023 and appropriations for FY 2024 and FY 2025 are listed in a table. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are included in H.B. 33. If the appropriation is earmarked, the earmarks are listed and described.

Categorization of ODNR's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
General Revenue Fund Group				
GRF	725401	Division of Wildlife-Operating Subsidy	C2:1	Wildlife
GRF	725413	Parks & Recreational Facilities Lease Rental Bond Payments	C10:4:1	Administration and Debt Service
GRF	725456	Canal Lands	C1:4:1	Parks and Watercraft
GRF	725460	LWCF Recreation Lands	C11:6	Multi-Divisional Appropriations
GRF	725505	Healthy Lake Erie Program	C7:1	Water Resources
GRF	725507	Coal and Mine Safety Programs	C5:1	Mineral Resources Management
GRF	725520	Special Projects	C11:5	Multi-Divisional Appropriations
GRF	725903	Natural Resources General Obligation Bond Debt Service	C10:4:2	Administration and Debt Service
GRF	727321	Division of Forestry	C3:1	Forestry
GRF	729321	Office of Information Technology	C10:1:1	Administration and Debt Service
GRF	730321	Parks and Recreation	C1:1:1	Parks and Watercraft
GRF	736321	Division of Engineering	C10:2:1	Administration and Debt Service
GRF	737321	Division of Water Resources	C7:2	Water Resources
GRF	738321	Office of Real Estate and Land Management	C10:2:2	Administration and Debt Service
GRF	741321	Division of Natural Areas and Preserves	C4:1	Natural Areas and Preserves

Categorization of ODNR's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget				
Fund	ALI	ALI Name		Category
Dedicated Purpose Fund Group				
2270	725406	Parks Projects Personnel	C10:2:3	Administration and Debt Service
4300	725671	Canal Lands	C1:4:1	Parks and Watercraft
4S90	725622	NatureWorks Personnel	C10:2:4	Administration and Debt Service
4U60	725668	Scenic Rivers Protection	C4:4	Natural Areas and Preserves
5090	725602	State Forest	C3:2	Forestry
5110	725646	Ohio Geological Mapping	C9:1	Geological Survey
5110	725679	Geographic Information System Centralized Services	C9:2	Geological Survey
5120	725605	State Parks Operations	C1:1:2	Parks and Watercraft
5140	725606	Lake Erie Shoreline	C8:1	Coastal Management
5160	725620	Water Management	C7:3	Water Resources
5180	725643	Oil and Gas Regulation and Safety	C6:1	Oil and Gas Resources
5180	725677	Oil and Gas Well Plugging	C6:2	Oil and Gas Resources
5210	725627	Off-Road Vehicle Trails	C1:2:2	Parks and Watercraft
5220	725656	Natural Areas and Preserves	C4:2	Natural Areas and Preserves
5290	725639	Mining Regulation and Safety	C5:2	Mineral Resources Management
5310	725648	Reclamation Forfeiture	C5:3	Mineral Resources Management
5EL0	725612	Wildlife Law Enforcement	C2:2	Wildlife
5HK0	725625	Ohio Nature Preserves	C4:3	Natural Areas and Preserves
5P20	725634	Wildlife Boater Angler Administration	C2:3	Wildlife
5TD0	725514	Park Maintenance	C1:1:3	Parks and Watercraft
5ZT0	7256A2	State Park Lodges Maintenance and Repair	C1:1:4	Parks and Watercraft
6150	725661	Dam Safety	C7:4	Water Resources
6970	725670	Submerged Lands	C8:2	Coastal Management
6H20	725681	H2Ohio	C11:1	Multi-Divisional Appropriations
7015	740401	Division of Wildlife Conservation	C2:4	Wildlife
7086	725414	Waterways Improvement	C1:1:5	Parks and Watercraft
7086	739401	Watercraft Operations	C1:5:1	Parks and Watercraft
8150	725636	Cooperative Management Projects	C2:5	Wildlife
8160	725649	Wetlands Habitat	C2:6	Wildlife
8170	725655	Wildlife Conservation Checkoff	C2:7	Wildlife
8180	725629	Cooperative Fisheries Research	C2:8	Wildlife
8190	725685	Ohio River Management	C2:9	Wildlife

Categorization of ODNR's Appropriation Line Items for Analysis of FY 2024-FY 2025 Budget					
Fund	ALI	ALI Name		Category	
81B0	725688	Wildlife Habitats		C2:10	Wildlife
Internal Service Activity Fund Group					
1550	725601	Departmental Projects		C11:2	Multi-Divisional Appropriations
1570	725651	Program Support		C10:1:2	Administration and Debt Service
5100	725631	Maintenance – State-owned Residences		C11:3	Multi-Divisional Appropriations
Capital Projects Fund Group					
7061	725405	Clean Ohio Trail Operating		C1:2:3	Parks and Watercraft
Fiduciary Fund Group					
4M80	725675	FOP Contract		C10:1:3	Administration and Debt Service
Holding Account Fund Group					
R017	725659	Performance Cash Bond Refunds		C11:4	Multi-Divisional Appropriations
R043	725624	Forestry		C3:3	Forestry
Federal Fund Group					
3320	725669	Federal Mine Safety Grant		C5:4	Mineral Resources Management
3B30	725640	Federal Forest Pass-Thru		C10:3:1	Administration and Debt Service
3B40	725641	Federal Flood Pass-Thru		C10:3:2	Administration and Debt Service
3B50	725645	Federal Abandoned Mine Lands		C5:5	Mineral Resources Management
3B60	725653	Federal Land and Water Conservation Grants		C1:3:1	Parks and Watercraft
3B70	725654	Reclamation – Regulatory		C5:6	Mineral Resources Management
3P10	725632	Geological Survey – Federal		C9:3	Geological Survey
3P20	725642	Oil and Gas-Federal		C6:3	Oil and Gas Resources
3P20	725698	Oil and Gas – Federal Orphan Plugging		C6:4	Oil and Gas Resources
3P30	725650	Coastal Management – Federal		C8:3	Coastal Management
3P40	725660	Federal – Soil and Water Resources		C7:5	Water Resources
3R50	725673	Acid Mine Drainage Abatement/Treatment		C5:7	Mineral Resources Management
3Z50	725657	Federal Recreation and Trails		C1:2:1	Parks and Watercraft

Category 1: Parks and Watercraft

Overview

The Division of Parks and Watercraft was created under S.B. 293 of the 131st General Assembly which merged the former Division of Parks and Recreation with the Division of Watercraft. The Division of Parks and Watercraft oversees Ohio's 76 state parks, including campgrounds with over 9,000 sites, over 500 cabins and cottages, 10 resort lodges, 75 beaches, 22 swimming pools, 5 golf courses, 449 picnic areas, over 1,000 miles of trails, and over 5,500 boat docks. The Division also oversees the state's system of recreational trails and remaining

canal lands, and provides administrative services on behalf of the Division of Natural Areas and Preserves. Finally, the Division oversees boat registration and administers grants for capital improvement projects such as launch ramps and marinas.

C1:1 State Parks

C1:1:1 Parks and Recreation (ALI 730321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 730321, Parks and Recreation	\$41,302,704	\$55,000,000	\$55,000,000
% change	--	33.2%	0.0%

This GRF line item is used to pay various costs of the Division of Parks and Watercraft. These include payroll, supplies, maintenance, and equipment expenses and other administrative costs in conjunction with State Park Fund (Fund 5120) appropriation item 725605, State Parks Operations, described below.

C1:1:2 State Parks Operations (ALI 725605)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5120 ALI 725605, State Parks Operations	\$44,258,644	\$40,113,609	\$40,113,609
% change	--	-9.4%	0.0%

This line item is used to pay payroll, maintenance, and various other costs including purchasing equipment and goods and services for resale. The State Park Fund (Fund 5120), which supports this line item, receives income from various revenue-generating functions of the Division including camping fees, retail sales, cabin rentals, dock fees, concession fees, golf course fees, and other sources.

C1:1:3 Park Maintenance (ALI 725514)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5TD0 ALI 725514, Park Maintenance	\$1,843,983	\$1,555,208	\$1,555,208
% change	--	-15.7%	0.0%

The State Park Maintenance Fund (Fund 5TD0) is used solely for the purposes of maintenance, repair, and renovation projects at state parks that are approved by the Director of Natural Resources. Fund 5TD0 receives annual cash transfers from the State Park Fund (Fund 5120) in an amount not to exceed 5% of the average annual revenue deposited in Fund 5120. Temporary law in H.B. 33 allows the OBM Director to transfer up to \$1.8 million from Fund 5120 to Fund 5TD0 in each fiscal year of the FY 2024-FY 2025 biennium.

C1:1:4 State Park Lodges Maintenance and Repair (ALI 7256A2)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5ZT0 ALI 7256A2, State Park Lodges Maintenance and Repair	\$615,618	\$12,000,000	\$12,000,000
% change	--	1,849.3%	0.0%

This line item is used by DNR to pay certain maintenance and repair costs for facilities operated by concessionaires at state park lodges, restaurants, and marinas. It was created by the Controlling Board in April 2023 to satisfy the terms of contracts with the concessionaires. Under the contracts, the concessionaires pay, on a monthly basis into Fund 5ZT0 a percentage of the gross receipts received from their operation of DNR facilities during the preceding month. As of April 2023, nine state park lodge contracts, two restaurant leases, and one marina lease agreement included these terms.

C1:1:5 Waterways Improvement (ALI 725414)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 7086 ALI 725414, Waterways Improvement	\$6,093,843	\$6,195,948	\$6,170,948
% change	--	1.7%	-0.4%

This ALI supports the Division of Parks and Watercraft's dredging operations to remove silt and other debris from public lakes and waterways within state park boundaries. Revenue for these purposes comes from the Waterways Safety Fund (Fund 7086), which consists of a small portion of state motor fuel tax revenues, as well as income from the registration of watercraft.

C1:2 Recreational Trails**C1:2:1 Federal Recreation and Trails (ALI 725657)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3Z50 ALI 725657, Federal Recreation and Trails	\$1,093,759	\$2,000,000	\$2,000,000
% change	--	82.9%	0.0%

This ALI supports the federally funded Recreational Trails Program, through which ODNR receives grants from the Federal Highway Administration (FHWA) to support the development of local and statewide trail networks for a variety of uses, including hiking, biking, in-line skating, snowmobiling, motorcycle and all-terrain vehicle (ATV) use, equestrian activities, and other purposes. The bulk of this funding is slated for grants awarded to political subdivisions on a competitive basis for trail and trail-related construction, maintenance, restoration, and land acquisition. However, a small portion of this line item is used by ODNR to cover the payroll costs of managing the grant program.

C1:2:2 Off-Road Vehicle Trails (ALI 725627)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5210 ALI 725627, Off-Road Vehicle Trails	\$506,399	\$478,400	\$478,400
% change	--	-5.5%	0.0%

These funds are used to administer and enforce the registration and operation of off-road motorcycles, ATVs, snowmobiles, and other off-road vehicles and to provide trails and other designated areas for their use. The State Recreational Vehicle Fund (Fund 5210) is capitalized through fees and fines collected from the registration and oversight of off-road vehicles. Currently, the registration fees for ATVs are \$31.25 for a three-year Ohio resident registration or \$11.25 for a one-year nonresident operating permit.

C1:2:3 Clean Ohio Trail Operating (ALI 725405)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 7061 ALI 725405, Clean Ohio Trail Operating	\$358,588	\$301,796	\$291,796
% change	--	-15.8%	-3.3%

This ALI supports the operating costs incurred by ODNR in the administration of the Clean Ohio Trails Program, which is responsible for developing recreational trails using the proceeds of bonds issued by the Ohio Public Facilities Commission.

C1:3 Federal Grants**C1:3:1 Federal Land and Water Conservation Grants (ALI 725653)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3B60 ALI 725653, Federal Land and Water Conservation Grants	\$9,029,131	\$10,800,000	\$10,800,000
% change	--	19.6%	0.0%

This ALI houses money from federal grants to ODNR under the National Park Service's Land and Water Conservation Fund and provide up to a 50% reimbursement for local communities to engage in projects involving the acquisition or development of land for public outdoor recreation. Cities, counties, townships, villages, park districts, joint recreation districts, and conservancy districts are all eligible for grants under this program.

C1:4 Canal Lands

C1:4:1 Canal Lands (ALIs 725456 and 725671)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725456, Canal Lands	\$117,855	\$118,000	\$118,000
% change	--	0.1%	0.0%
Fund 4300 ALI 725671, Canal Lands	\$700,508	\$705,298	\$705,298
% change	--	0.7%	0.0%

These two ALIs provide support for the state's Canal Lands Program, which provides oversight and maintenance for the lands that are part of the historic Miami and Erie Canal system and Ohio and Erie Canal system. A portion of these costs are paid from the GRF, but most is supported by the Canal Lands Fund (Fund 4300), which includes income from leases of canal lands and the sale of water from the canal systems.

C1:5 Watercraft Operations

C1:5:1 Watercraft Operations (ALI 739401)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 7086 ALI 739401, Watercraft Operations	\$31,812,388	\$29,805,719	\$29,405,719
% change	--	-6.3%	-1.3%

This ALI serves as the primary source of operating support for the watercraft programs of the Division of Parks and Watercraft. These funds are used for payroll and other operating expenses incurred by the Division in administering the range of watercraft-related activities under its jurisdiction. These include watercraft safety, education, and enforcement purposes, including supporting the costs of marine law enforcement patrol operations, conducting vessel safety and hull inspections, administering the safety and educational grant programs, and other related activities. Other funds support watercraft registration operations, which include processing more than 175,000 registrations annually, and other activities such as title and registration audits, title searches, and related functions.

Category 2: Wildlife

Overview

This category contains line items that fund the operations of the Division of Wildlife, which manages or cooperates in managing over 750,000 acres of land for wildlife habitat. The Division provides public access at 150 wildlife areas and other lands under agreements. The Division of Wildlife issues hunting and fishing permits, manages wildlife and fish populations, and oversees special habitat environments including wetlands. The Division operates fish and wildlife research stations, fish hatcheries, and public hunting and fishing areas allocated among five

regions statewide. Finally, the Division manages the Ohio Natural Heritage Database, a catalog containing more than 19,000 records regarding the state's rare flora and fauna and other natural features.

C2:1 Division of Wildlife – Operating Subsidy (ALI 725401)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725401, Division of Wildlife – Operating Subsidy	\$1,595,700	\$1,700,000	\$1,700,000
% change	--	6.5%	0.0%

This GRF ALI is used by the Division of Wildlife to reimburse ODNR's central offices for administrative expenses that are attributable to the Division. Temporary law in H.B. 33 allows this line item to be used to pay the direct and indirect costs of the Division.

C2:2 Wildlife Law Enforcement (ALI 725612)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5ELO ALI 725612, Wildlife Law Enforcement	\$0	\$12,000	\$12,000
% change	--	--	0.0%

This ALI is used to purchase equipment and supplies to support drug-related law enforcement activities on public lands. Revenues are provided through drug-related fines and penalties imposed by wildlife officers for offenses occurring in wildlife areas and are deposited to the credit of the Wildlife Law Enforcement Fund (Fund 5ELO).

C2:3 Wildlife Boater Angler Administration (ALI 725634)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5P20 ALI 725634, Wildlife Boater Angler Administration	\$5,134,038	\$5,225,000	\$8,825,000
% change	--	1.8%	68.9%

This ALI contains funding to acquire motor boat access areas for fishing and fishing access area maintenance on Ohio waterways, including Lake Erie and the Ohio River. The funding comes from 0.125% of the state motor fuel tax that is deposited into the Wildlife Boater Angler Fund (Fund 5P20). Fund 5P20 is also used to provide the 25% match required for USFWS Sportfish Restoration Grants from the U.S. Fish and Wildlife Service (USFWS).

C2:4 Division of Wildlife Conservation (ALI 740401)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 7015 ALI 740401, Division of Wildlife Conservation	\$73,791,849	\$81,288,161	\$81,288,161
% change	--	10.2%	0.0%

This ALI is the primary source of operating support for Division of Wildlife programs and contains most of the Division's payroll, maintenance, and other operating costs. It is funded primarily through revenues from the sale of hunting and fishing licenses that are deposited into the Wildlife Fund (Fund 7015), but also receives federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act and the Dingell-Johnson Sport Fish Restoration Act, receipts from the sale of wildlife license plates, and other wildlife-related fees and fines.

C2:5 Cooperative Management Projects (ALI 725636)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 8150 ALI 725636, Cooperative Management Projects	\$473,724	\$679,250	\$679,250
% change	--	43.4%	0.0%

This funding is used to maintain and manage wildlife areas in which the land is owned by the U.S. Army Corps of Engineers and leased by ODNR to farmers under agreement with the Corps. The Cooperative Management Fund (Fund 8150) which supports the appropriation consists of revenues generated by lease payments from the farmers who participate in the program and from the sale of shooting range permits at the two shooting ranges the Division operates on Corps land.

C2:6 Wetlands Habitat (ALI 725649)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 8160 ALI 725649, Wetlands Habitat	\$1,180,565	\$966,885	\$966,885
% change	--	-18.1%	0.0%

This ALI is supported by the Wetlands Habitat Fund (Fund 8160), which contains revenue generated from the purchase of wetlands habitat stamps on hunting licenses for hunters of wild ducks, geese, or other waterfowl and from federal aid from USFWS Wildlife Restoration Grants, reimbursements from competitive grants, and wetland mitigation agreements. The funding is used for the acquisition, development, management, and preservation of waterfowl areas in Ohio, other states, and Canada. Funding for areas outside of Ohio must support waterfowl that migrate to and across Ohio.

C2:7 Wildlife Conservation Checkoff (ALI 725655)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 8170 ALI 725655, Wildlife Conservation Checkoff	\$2,473,829	\$2,750,000	\$2,750,000
% change	--	11.2%	0.0%

This ALI is used to purchase, manage, preserve, propagate, protect, and stock nongame and endangered wild animals. It is also used to acquire land, conduct biological studies, and provide public wildlife education, as well as to provide matching funds required to receive federal funding from USFWS under the Pittman-Robertson Wildlife Restoration Act and other federal grant programs. Funds are derived from taxpayers who check off the option on their income tax returns to donate a portion of their refund for wildlife conservation and from the sale of wildlife conservation motor vehicle license plates.

C2:8 Cooperative Fisheries Research (ALI 725629)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 8180 ALI 725629, Cooperative Fisheries Research	\$1,645,306	\$1,500,000	\$1,500,000
% change	--	-8.8%	0.0%

This ALI pays for fish and wildlife research activities conducted by the Ohio Cooperative Fisheries Research Unit through grants from the federal government. The Cooperative Fisheries Research Unit is a collaborative entity supported by the Division of Wildlife, the Ohio State University, the USFWS, and other subgrantees.

C2:9 Ohio River Management (ALI 725685)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 8190 ALI 725685, Ohio River Management	\$31,282	\$150,000	\$150,000
% change	--	379.5%	0.0%

The funding under this ALI is dedicated to activities that preserve, develop, and manage wildlife in the Ohio River. The funding for these purposes is supported by the Ohio River Management Fund (Fund 8190) which receives revenue from federal aid from USFWS, mitigation settlements, and interest income.

C2:10 Wildlife Habitats (ALI 725688)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 81B0 ALI 725688, Wildlife Habitats	\$1,530,322	\$2,000,000	\$2,000,000
% change	--	30.7%	0.0%

This ALI is used for the acquisition and development of lands and for the preservation, propagation, and protection of wild animals on both public and private land. The appropriations are supported by the Wildlife Habitat Fund (Fund 81B0), which receives transfers of investment earnings from the Wildlife Habitat Trust Fund. The Trust Fund is a custodial fund held by the Treasurer of State and is not part of the state treasury, and receives income from gifts, bequests, and donations to the Division of Wildlife. Fund 81B0 also receives revenue from gifts, donations, bequests, royalties, and mitigation settlements from persons who have adversely affected fish and wildlife, or their habitats. Expenditures from this fund are reimbursed through USFWS Wildlife Restoration and Sportfish Restoration grants.

Category 3: Forestry

Overview

The ALIs in this category support the Division of Forestry, which protects and manages Ohio's forest resources through programs and partnerships to provide services to owners of woodland property and agricultural land, state and local government agencies, the commercial logging industry, and others. In addition, the Division oversees the management of Ohio's 24 state forests, which cover approximately 200,000 acres in 21 counties.

C3:1 Division of Forestry (ALI 727321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 727321, Division of Forestry	\$7,216,188	\$9,562,000	\$9,562,000
% change	--	32.5%	0.0%

This line item serves as the GRF source of administrative support for the Division of Forestry. Appropriations primarily support payroll, although a small portion is used to pay other administrative costs associated with running the Division's forest management programs and providing support functions.

C3:2 State Forest (ALI 725602)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5090 ALI 725602, State Forest	\$10,649,946	\$10,008,687	\$10,008,687
% change	--	-6.0%	0.0%

This ALI is supported by the State Forest Fund (Fund 5090) which receives revenue from land sales, easements, leases and rents, federal grants, and various other sale proceeds and royalties, including transfers of 35% of timber sales revenue from the Timber Sales Redistribution Fund (see line item 725624, Forestry, below). This fund also collects 25% of the proceeds from the sale of timber on state park lands. The money from these various sources supports the operation, maintenance, development, and use of Ohio's 24 state forests and provides services to private forest owners. Additionally, the ALI is used to support grants to rural fire departments that respond to wildfires in Ohio's state forests. Most of the costs borne by the ALI are for payroll, supplies and maintenance expenses, and subsidies.

C3:3 Forestry (ALI 725624)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund R043 ALI 725624, Forestry	\$1,578,538	\$2,400,000	\$2,400,000
% change	--	52.0%	0.0%

This ALI serves as a pass-through conduit for proceeds collected by ODNR from timber sales. These revenues are deposited into the Timber Sales Redistribution Fund (Fund R043) and held until they are required to be distributed to various other funds as provided for in state law. Of the total amount that is deposited into Fund R043, 65% must be distributed to local government entities in the county in which the timber that generated the sales revenue was harvested. The remaining 35% is required to be deposited in the State Forest Fund (Fund 5090), which provides revenue for the State Forest Program (see line item 725602, State Forest). Of the 65% passed to the locals, one-quarter goes to the county, one-quarter goes to the township, and one-half goes to school districts.

Category 4: Natural Areas and Preserves

Overview

This category funds the Division of Natural Areas and Preserves (DNAP), which oversees the state's system of designated nature preserves, natural areas, and scenic rivers. The state's nature preserve system protects, manages, and acquires areas deemed to be of natural significance and which provide habitats for rare and endangered species. There are a total of 141 designated state nature preserves and natural areas in Ohio, some of which are managed by third parties. The scenic rivers program includes 15 designated rivers and streams covering more than 830 river miles.

C4:1 Division of Natural Areas and Preserves (ALI 741321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 741321, Division of Natural Areas and Preserves	\$3,842,342	\$4,567,000	\$4,737,000
% change	--	18.9%	3.7%

This GRF ALI supports operating costs for the Division, primarily payroll for its employees and supplies and maintenance costs for the Division. Payroll costs only support employees whose work directly relates to administering the state's nature preserve system. DNAP's administrative functions are handled by the Division of Parks and Watercraft, and the two divisions also share law enforcement, maintenance, and naturalist staff.

C4:2 Natural Areas and Preserves (ALI 725656)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5220 ALI 725656, Natural Areas and Preserves	\$1,732,545	\$623,524	\$650,700
% change	--	-64.0%	4.4%

This ALI is used for land acquisition and conservation easements, new project development, habitat restoration, and ecological management. It is also used for trail improvements, footbridges, boardwalks, and stair cases. This line item is supported by the Natural Areas and Preserves Fund (Fund 5220), which receives revenue from the Natural Areas and Preserves income tax checkoff, under which Ohio taxpayers may donate a portion of their income tax refund to ODNR for deposit in the fund.

C4:3 Ohio Nature Preserves (ALI 725625)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5HK0 ALI 725625, Ohio Nature Preserves	\$619	\$100,000	\$100,000
% change	--	16,049.9%	0.0%

This ALI is used to help fund nature preserve education, nature preserve clean-up projects, and nature preserve maintenance, protection, and restoration. Revenue supporting this line item is derived from the purchase of Ohio Nature Preserves license plates, which is deposited into the Ohio Nature Preserves Fund (Fund 5HK0).

C4:4 Scenic Rivers Protection (ALI 725668)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 4U60 ALI 725668, Scenic Rivers Protection	\$110,168	\$100,000	\$100,000
% change	--	-9.2%	0.0%

This ALI provides a portion of the funds to support the Ohio Scenic Rivers Program which oversees 15 rivers designated as Scenic, Wild and Scenic, or Scenic and Recreational rivers encompassing more than 830 miles of waterways across the state. The program serves to manage and monitor the quality of these rivers, review public projects and local zoning actions that may affect them, and ensure their conservation for recreational use. Additionally, the program oversees the Paddle Ohio Program which promotes recreation via hand-powered

watercraft. This line item is supported through the Scenic Rivers Protection Fund (Fund 4U60), which receives a portion of the revenue generated by the sale of the state's Scenic Rivers license plate. Additional program payroll costs are supported through the Waterways Safety Fund (Fund 7086) ALI 739401, Watercraft Operations.

Category 5: Mineral Resources Management

Overview

Funds in this category support the Division of Mineral Resources Management, which regulates the mining of coal and industrial minerals and the reclamation of exhausted mine lands in Ohio. The Division provides programs that address environmental and safety aspects of coal and mineral mining. The Division does this through permitting, bonding, and inspection of mining operations.

C5:1 Coal and Mine Safety Programs (ALI 725507)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725507, Coal and Mine Safety Programs	\$2,926,383	\$3,000,000	\$3,050,000
% change	--	2.5%	1.7%

This GRF ALI is used for operating costs associated with ODNR's coal mine regulatory activities and the Mine Safety Program. Payments from this line item are used to provide the state match requirements for grants received under Federal Mine Safety and Health Administrative Grants. Revenue from these grants is deposited to the credit of the Mine Grant Fund (Fund 3320) and appropriated under ALI 725669, Mine Safety Grant.

C5:2 Mining Regulation and Safety (ALI 725639)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5290 ALI 725639, Mining Regulation and Safety	\$3,207,225	\$5,300,000	\$5,300,000
% change	--	65.3%	0.0%

This appropriation covers the administrative costs related to coal and industrial minerals mining permitting and regulatory oversight, reclamation and restoration of former mining areas, and minor mine safety expenses.

C5:3 Reclamation Forfeiture (ALI 725648)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5310 ALI 725648, Reclamation Forfeiture	\$5,025	\$200,000	\$200,000
% change	--	3,880.2%	0.0%

Funding under this ALI is used by ODNR to engage in reclamation activities on lands mined by coal mine operators who do not reclaim it themselves. The Reclamation Forfeiture Fund (Fund 5310) consists of liens collected for reclamation costs by the Division against operators who are insolvent and fines collected for violations. It also collects 100% of the revenues from a supplemental severance tax on coal that is paid by mining operations that choose to pay it in lieu of providing a full-cost performance bond. Fully bonded operators are held responsible for all reclamation activities on the land that they mine. Operators that choose to pay the supplemental severance tax are considered to be partially bonded. ODNR uses Fund 5310 for the reclamation costs associated with these operators. This supplemental tax is 12¢, 14¢, or 16¢ per ton of coal depending on the cash balance in the fund. Expenditures tend to fluctuate from year to year because of the unpredictable nature of operator forfeitures.

C5:4 Federal Mine Safety Grant (ALI 725669)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3320 ALI 725669, Federal Mine Safety Grant	\$223,664	\$335,000	\$335,000
% change	--	49.8%	0.0%

This ALI contains federal funding for mine safety education programs received from the U.S. Department of Labor's Mine Safety and Health Administration. These activities are in addition to those portions of ODNR's Mine Safety Program that are supported by GRF ALI 725507, Coal and Mine Safety Programs, described previously.

C5:5 Federal Abandoned Mine Lands (ALI 725645)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3B50 ALI 725645, Federal Abandoned Mine Lands	\$13,620,110	\$61,150,000	\$61,150,000
% change	--	349.0%	0.0%

This ALI supports the Abandoned Mine Land (AML) Program. AML funds consist of a portion of revenues from the federal severance tax on coal that are collected from Ohio mining operations and returned to the state for reclamation purposes through the Office of Surface Mining Reclamation and Enforcement (OSMRE) in the U.S. Department of the Interior.

The AML Program designs and oversees reclamation activities on abandoned coal mine lands, including maintaining an inventory of abandoned mine sites for the purpose of ensuring public health and safety. Reclamation activities include engineering projects, environmental restoration, wildlife enhancement, reforestation, and archaeological surveys. AML Program projects use a combination of Division staff and contracted services. This line item is used primarily to cover the program's eligible state payroll associated with the AML Program, and supplies and maintenance costs.

C5:6 Reclamation – Regulatory (ALI 725654)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3B70 ALI 725654, Reclamation – Regulatory	\$1,250,941	\$1,825,402	\$1,825,402
% change	--	45.9%	0.0%

Funds to support this ALI are provided through grants from the federal Office of Surface Mining (OSM). The funding is used to administer a portion of the Division’s Coal Regulatory Program and supplement funds from the state coal severance tax to provide oversight and enforcement of Ohio’s coal mining industry.

C5:7 Acid Mine Drainage Abatement/Treatment (ALI 725673)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3R50 ALI 725673, Acid Mine Drainage Abatement/Treatment	\$545,186	\$200,000	\$200,000
% change	--	-63.3%	0.0%

This appropriation funds the Acid Mine Drainage Abatement and Treatment portion of the AML Program using federal funds awarded under the Infrastructure Investment and Jobs Act (IIJA) and deposited into the Acid Mine Drainage Abatement and Treatment Fund (Fund 3R50). Specifically, these funds are used to mitigate and treat acidic drainage that enters the water supply from coal mines in watersheds that have been approved as designated hydrologic units.

Category 6: Oil and Gas Resources

Overview

This category funds the Division of Oil and Gas Resources Management, which is responsible for the regulation and oversight of the exploration for and production of oil and natural gas in Ohio. H.B. 33 provides funding of \$154.7 million for these functions over the FY 2024-FY 2025 biennium.

H.B. 33 includes two provisions that affect the Division. First, the bill provides the Division with the statutory authority to regulate stratigraphic wells, which are used for exploratory purposes to determine a location’s viability for the extraction, injection, and storage of hydrocarbons. It also clarifies current law to give the Chief of the Division authority to issue violations orders against *anyone* who violates the Oil and Gas Law, not just well owners. Neither of these changes will have a significant fiscal effect on the Division, except that there might be some more fine revenue collected from regulating stratigraphic wells given the additional provisions in the bill.

C6:1 Oil and Gas Regulation and Safety (ALI 725643)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5180 ALI 725643, Oil and Gas Regulation and Safety	\$24,829,835	\$31,150,571	\$31,161,659
% change	--	25.5%	>0.1%

This funding pays for the Division of Oil and Gas Resource Management's core regulatory and oversight functions related to oil and gas production in Ohio. This includes reviewing and issuing permits for drilling wells, field inspections of wells, and for the administrative costs of the program. Other activities include overseeing brine and drilling waste haulers, handling complaint investigations, and enforcing violations of the state's Oil and Gas Law. The revenue to support all of these functions comes from oil and gas severance taxes, fines, and permitting and waste disposal fees deposited into the Oil and Gas Well Fund (Fund 5180).

C6:2 Oil and Gas Well Plugging (ALI 725677)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5180 ALI 725677, Oil and Gas Well Plugging	\$19,952,457	\$21,048,391	\$21,048,391
% change	--	5.5%	0.0%

This ALI is used to oversee the plugging of oil and gas wells for which there is no documented owner or other responsible party. Orphan wells are considered for plugging under the program only when they are discovered and reported to the Division of Oil and Gas Resources Management. Once this occurs, the Division engages with outside contractors to perform the actual plugging work. Funding for these purposes is also covered by oil and gas severance taxes, fines, and permitting and waste disposal fees deposited into Fund 5180.

C6:3 Oil and Gas – Federal (ALI 725642)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3P20 ALI 725642, Oil and Gas – Federal	\$145,529	\$154,350	\$154,350
% change	--	6.1%	0.0%

This funding consists of grant funds from the U.S. Environmental Protection Agency's Underground Injection Control Program, which ODNR uses for a portion of the personnel costs related to its oil and gas well plugging and drilling regulation programs.

C6:4 Oil and Gas – Federal Orphan Plugging (ALI 725698)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3P20 ALI 725698, Oil and Gas – Federal Orphan Plugging	\$735,827	\$25,000,000	\$25,000,000
% change	--	3,297.5%	0.0%

Funding under this ALI comes from federal grants distributed to Ohio under IJJA. The spending was originally authorized by the Controlling Board in July 2022, when Ohio received its share of the federal well plugging dollars. This line item is used for contracts with vendors to plug orphaned wells with priority given to orphaned wells in disadvantaged communities.

Category 7: Water Resources

Overview

The ALIs included in this category support research, regulation, and planning activities through programs administered by the Division of Water Resources. Activities include water supply monitoring and management, floodplain management, and dam safety.

C7:1 Healthy Lake Erie Program (ALI 725505)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725505, Healthy Lake Erie Program	\$869,878	\$911,000	\$911,000
% change	--	4.7%	0.0%

This ALI is used to assist landowners in the Lake Erie Basin with implementing “4R” nutrient stewardship practices in an effort to reduce runoff that can lead to harmful algae blooms. Temporary law in H.B. 33 also permits these funds to be used for soil testing, tributary monitoring, and research and pilot projects aimed at the reduction of algae blooms. These activities are undertaken by ODNR in consultation with the Department of Agriculture and the Environmental Protection Agency as part of the Ohio Clean Lakes Initiative.

C7:2 Division of Water Resources (ALI 737321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 737321, Division of Water Resources	\$1,756,921	\$1,850,000	\$1,925,000
% change	--	5.3%	4.1%

This GRF funding covers payroll and supplies and maintenance costs for the various functions of the Division. A portion of the funding is also used to provide matching dollars for federal grants received and disbursed through Fund 3P40 ALI 725660, Federal – Soil and Water Resources.

C7:3 Water Management (ALI 725620)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5160 ALI 725620, Water Management	\$2,104,185	\$3,249,848	\$3,466,288
% change	--	54.4%	6.7%

This ALI supports various water resources and management programs. These include the Water Diversion Permit Program and the Consumptive Use Permit Program. This funding is also used to administer programs established by the Great Lakes-St. Lawrence Water Resources Compact, including the Water Withdrawal and Consumptive Use Program, the Great Lakes Diversion Program, and the Water Conservation Program. In addition, some of this funding is used to purchase water from lakes managed by the U.S. Army Corps of Engineers to sell water to local entities under long-term water sales contracts and agreements. Funding for these activities is derived from the sale and lease of water supplies from public sources, including streams, lakes, and reservoirs deposited into the Water Management Fund (Fund 5160).

C7:4 Dam Safety (ALI 725661)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 6150 ALI 725661, Dam Safety	\$2,022,276	\$3,226,325	\$5,024,778
% change	--	59.5%	55.7%

This ALI covers the cost of ODNR's Dam Safety Program. Activities include dam inspections and oversight of dam construction projects to ensure that dams are physically sound and do not endanger public health and safety. The Dam Safety Fund (Fund 6150), the source of funding for this ALI, collects revenue from dam permit fees and fines from violations of dam regulations. Funding for the actual work to perform improvements in dams under ODNR's jurisdiction is provided through the capital appropriations bill.

C7:5 Federal – Soil and Water Resources (ALI 725660)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3P40 ALI 725660, Federal – Soil and Water Resources	\$264,000	\$389,250	\$405,600
% change	--	47.4%	4.2%

Funding under this ALI fluctuates from year to year since the appropriations are supported by grants from federal agencies for various water management activities. Money from the Federal Emergency Management Agency (FEMA) is used by the state for floodplain management activities, including floodplain mapping and the coordinating Ohio's portion of the National Flood Insurance Program.

Category 8: Coastal Management

Overview

This category consists of funds administered by the Office of Coastal Management, which operates programs to maintain and preserve Ohio's Lake Erie coastline. Federal grants for coastal protection programs make up 54% of the Coastal Management budget over the biennium.

C8:1 Coastal Management: Lake Erie Shoreline (ALI 725606)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5140 ALI 725606, Lake Erie Shoreline	\$1,573,218	\$1,819,849	\$1,858,936
% change	--	15.7%	2.1%

This ALI provides funding for activities that protect Lake Erie's shoreline and water, including erosion prevention and the development of recreational facilities. Revenue to pay for these activities comes from the Permit and Lease Fund (Fund 5140), which consists of money the Department gets from issuing permits and leases to remove minerals from beneath the bed of Lake Erie, such as from underground salt mines, as well as sand and gravel. Some of this ALI is also used to meet state matching requirements for the National Oceanic and Atmospheric Administration (NOAA) grants appropriated in line item 725650, Coastal Management – Federal.

C8:2 Coastal Management: Submerged Lands (ALI 725670)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 6970 ALI 725670, Submerged Lands	\$791,441	\$715,054	\$715,054
% change	--	-9.7%	0.0%

Funding under this ALI comes from leases of submerged land in Lake Erie, the income from which is deposited into the Lake Erie Submerged Lands Fund (Fund 6970). These revenues are used primarily for support to local entities for approved construction projects along the Lake Erie coast. Some of these funds are used to meet state matching requirements for federal funds appropriated in line item 725650, Coastal Management – Federal.

C8:3 Coastal Management: Coastal Management – Federal (ALI 725650)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3P30 ALI 725650, Coastal Management – Federal	\$3,261,381	\$2,965,240	\$3,024,545
% change	--	-9.1%	2.0%

This ALI is used to spend money Ohio receives from NOAA as part of state-federal programs such as the Coastal Zone Management Administration Program and the Coastal

Estuarine Land Conservation Program. ODNR makes a portion of these funds available to local entities for the protection and management of coastal resources.

Category 9: Geological Survey

Overview

The ALI listed under this category fund the Division of Geological Survey, which prepares maps, reports, and analyses of Ohio's geological formations, mineral deposits, and other subsurface features for use by Ohio's mineral industries, the general public, and ODNR's other divisions. The Division maps bedrock, coal and mineral deposits, coastal erosion areas, and other geological formations. It also provides geological and technical assistance to the mining and drilling industries and operates the H.R. Collins Laboratory and core sample depository near Alum Creek State Park in Delaware County. In addition, the Division produces reports on Ohio's geological features.

C9:1 Geological Survey: Ohio Geological Mapping (ALI 725646)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5110 ALI 725646, Ohio Geological Mapping	\$8,608,805	\$6,650,000	\$6,650,000
% change	--	-22.8%	0.0%

This ALI supports the Division's geologic mapping operations, including field, laboratory, and administrative tasks. The Geological Mapping Fund (Fund 5110) receives 100% of salt severance tax revenues, 4.76% of coal severance tax revenues, 7.5% of limestone, dolomite, sand, and gravel severance tax revenues, and 10% of oil and natural gas severance tax revenues. The fund also collects receipts from the Division's sale of geological maps, data, and other such products and services. In FY 2023, the Division incurred one-time costs for renovations to Ohio's rock core and sample repository and maintenance for the Ohio Water Well and Groundwater Observation Networks. The reduction in funding for FY 2024 and FY 2025 reflects the absence of those one-time costs.

C9:2 Geological Survey: Geographic Information System Centralized Services (ALI 725679)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5110 ALI 725679, Geological Information System Centralized Services	\$669,405	\$281,023	\$288,575
% change	--	-58.0%	2.7%

This ALI supports payroll costs associated with Geographic Information Management Systems (GIMS) Program staff in the ODNR Office of Information Technology that produce GIS products made for public use. For the FY 2024-FY 2025 biennium, a portion of these costs will be paid from GRF ALI 729321, Office of Information Technology.

C9:3 Geological Survey: Geological Survey – Federal (ALI 725632)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3P10 ALI 725632, Geological Survey – Federal	\$196,683	\$269,011	\$269,011
% change	--	36.8%	0.0%

This ALI supports payroll, supplies, and equipment costs for the Division of Geological Survey’s mapping operations. These funds consist of grants from the United States Geological Survey (USGS) for various mapping and research projects.

Category 10: Administration and Debt Service

Overview

The ALIs listed below fund ODNR’s central administrative and management functions and pay debt service costs for the Department’s various bond-funded capital projects. For the purposes of this analysis, this category is divided into four subcategories: Centralized Departmental Services, Engineering and Real Estate, Pass-Through Funding Administration, and Debt Service.

C10:1 Centralized Departmental Services

C10:1:1 Office of Information Technology (ALI 729321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 729321, Office of Information Technology	\$186,406	\$525,000	\$525,000
% change	--	181.6%	0.0%

This GRF ALI supports payroll in ODNR’s Office of Information Technology. Staff in this office provide IT project management services to other ODNR divisions. Specific projects include efforts to modernize ODNR’s internal and customer facing applications. The large increase in appropriations for the FY 2024-FY 2025 biennium is due to a shift in funding for payroll costs. For the FY 2024-FY 2025 biennium, this ALI will support a portion of the costs previously paid under Fund 5110 ALI 725679, Geological Information System Centralized Services.

C10:1:2 Program Support (ALI 725651)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 1570 ALI 725651, Program Support	\$23,512,801	\$25,665,438	\$25,665,438
% change	--	9.2%	0.0%

This appropriation is used to cover the payroll and operating costs of ODNR’s central administrative offices, including the Director’s office, centralized IT services provided to ODNR’s operating divisions, coordination of human resources functions, centralized law enforcement

administration, operating costs of ODNR's administration and implementation of the Multi-Agency Communications System (MARCS). It also pays for the maintenance and repairs at ODNR's Fountain Square campus in Columbus and the ODNR grounds at the Ohio Expo Center. This line item is supported by charges to each ODNR division for their share of the Department's central support costs that are deposited into the Central Support Indirect Chargeback Fund (Fund 1570).

C10:1:3 FOP Contract (ALI 725675)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 4M80 ALI 725675, FOP Contract	\$0	\$20,219	\$20,219
% change	--	--	0.0%

This ALI consists of proceeds from assessments on ODNR divisions that employ members of the Fraternal Order of Police (FOP) negotiating committee. The money is then used to reimburse the FOP committee members for their committee time instead of their respective divisions' operating funds.

C10:2 Engineering and Real Estate

C10:2:1 Division of Engineering (ALI 736321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 736321, Division of Engineering	\$2,324,881	\$2,400,000	\$2,400,000
% change	--	3.2%	0.0%

This GRF ALI supports payroll and other operating costs of the Division of Engineering which are not billable to a specific project. The Division designs and implements capital improvement projects, including overseeing construction and renovation work and supervising the activities of outside contractors. The Division also provides architectural and engineering support for ODNR facilities, provides land surveying services, and coordinates disaster response assistance with the Ohio Emergency Management Agency. This ALI also supports the costs of administering land planning, capital improvement planning, and environmental review functions.

C10:2:2 Office of Real Estate and Land Management (ALI 738321)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 738321, Office of Real Estate and Land Management	\$748,084	\$975,000	\$1,100,000
% change	--	30.3%	12.8%

This GRF ALI provides funding for the Office of Real Estate. The Office oversees such activities as real estate appraisals, title work, negotiations, land acquisition and inventory, and leasing.

C10:2:3 Parks Projects Personnel (ALI 725406)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 2270 ALI 725406, Parks Projects Personnel	\$2,456,045	\$4,623,473	\$4,803,589
% change	--	88.2%	3.9%

This ALI pays for administrative costs related to state and local park capital improvement projects. It is supported by the Parks Capital Expenses Fund (Fund 2270) which receives transfers from the Parks and Recreation Improvement Fund (Fund 7035). Fund 7035 receives proceeds from the issuance of general obligation bonds issued to support the costs of capital facilities for parks and recreation purposes. Appropriations from Fund 7035 for the FY 2023-FY 2024 capital biennium were made in H.B. 687 of the 134th General Assembly.

C10:2:4 NatureWorks Personnel (ALI 725622)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 4S90 ALI 725622, NatureWorks Personnel	\$276,830	\$304,121	\$304,121
% change	--	9.9%	0.0%

This ALI supports payroll costs of staff in administration of the NatureWorks Program, which provides grants from capital moneys to local governments for the acquisition, development, or rehabilitation of public parks and recreation areas. Most of the funds in this line item support the Division of Engineering's work on NatureWorks projects, with a smaller portion allocated for the Office of Real Estate for its part in administration of the program.

C10:3 Pass-Through Funding**C10:3:1 Federal Forest Pass-Thru (ALI 725640)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3B30 ALI 725640, Federal Forest Pass-Thru	\$837,711	\$780,000	\$780,000
% change	--	-6.9%	0.0%

This ALI serves as a conduit for disbursing timber sales revenue to counties whose jurisdiction includes national forests. These payments are made in lieu of property taxes paid by the federal government for national forests located within those counties. Seventeen different counties typically receive payments under this program.

C10:3:2 Federal Flood Pass-Thru (ALI 725641)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 3B40 ALI 725641, Federal Flood Pass-Thru	\$210,340	\$108,000	\$112,000
% change	--	-48.7%	3.7%

This ALI is used to disburse payments made to counties by the U.S. Army Corps of Engineers in lieu of property taxes on federal lands used for flood control projects within those counties. These payments typically consist of mineral royalties and leases of flood control lands. Twelve counties typically receive payments under this program.

C10:4 Debt Service**C10:4:1 Parks & Recreational Facilities Lease Rental Bond Payments (ALI 725413)**

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725413, Parks & Recreational Facilities Lease Rental Bond Payments	\$60,211,903	\$63,750,000	\$63,750,000
% change	--	5.9%	0.0%

This GRF ALI is used to retire bonds issued for capital improvements to and construction of parks and recreation facilities made through the Ohio Public Facilities Commission that are then leased back to ODNR. Bond proceeds are deposited into the Parks and Recreation Improvement Fund (Fund 7035) to support these capital improvements.

C10:4:2 Natural Resources General Obligation Bond Debt Service (ALI 725903)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725903, Natural Resources General Obligation Bond Debt Service	\$29,846,653	\$20,200,000	\$16,800,000
% change	--	-32.3%	-16.8%

This GRF ALI is used for debt service payments on general obligation bonds issued to finance various capital improvement projects administered by ODNR's Division of Engineering and other operating divisions.

Category 11: Multi-Divisional Appropriations**Overview**

ODNR's appropriations include several ALIs that support functions across more than one division and do not fit easily into any of the categories listed above. These may include

multi-purpose ALIs used for decentralized administrative functions, or ALIs used for similar functions that are duplicated by more than one division.

C11:1 H2Ohio (ALI 725681)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 6H20 ALI 725681, H2Ohio	\$24,743,296	\$46,622,268	\$46,622,268
% change	--	88.4%	0.0%

This ALI is used by ODNR to support, maintain, and create wetlands throughout the state and to support improvement and protection of all waterways. This is the Department's role under the statewide H2Ohio initiative. (The Department of Agriculture, the Ohio Environmental Protection Agency, and the Lake Erie Commission also have responsibilities under H2Ohio.) ODNR's costs are primarily for grant awards to eligible entities to manage, design, and implement water quality focused restoration projects. Most of this funding will support these grants. The remainder is used by ODNR for payroll, purchased personal services, and supplies and maintenance. Projects funded under this line item are carried out by various ODNR operating divisions including the Division of Wildlife, Ohio State Parks and Watercraft, the Division of Natural Areas and Preserves, the Office of Coastal Management, and the Division of Water Resources. This line item is supported by the H2Ohio Fund (Fund 6H20), which receives transfers from surplus balances in the GRF.

C11:2 Departmental Projects (ALI 725601)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 1550 ALI 725601, Departmental Projects	\$1,835,565	\$1,501,591	\$1,587,336
% change	--	-18.2%	5.7%

This ALI covers various operating costs associated with projects performed by ODNR's various divisions and offices. Funding in this line item also serves as a source of funds that support reimbursable grants and programs. The ALI is capitalized by the Departmental Projects – Intrastate Fund (Fund 1550), which receives revenue from contractual agreements between ODNR divisions and other agencies, between two or more ODNR divisions, various interdepartmental transfers and charges, and one-time grants, donations, and other sources.

C11:3 Maintenance – State-owned Residences (ALI 725631)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund 5100 ALI 725631, Maintenance – State-owned Residences	\$65,935	\$189,611	\$189,611
% change	--	187.6%	0.0%

This ALI pays for the cost of maintaining and improving state-owned residential properties that are rented to employees of certain ODNR divisions. The Property Management Fund (Fund 5100) supports this ALI through rental payments made by the employees who live in the residences. The residential properties are on land overseen by the divisions of Parks and Watercraft, Wildlife, and Forestry.

C11:4 Performance Cash Bond Refunds (ALI 725659)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
Fund R017 ALI 725659, Performance Cash Bond Refunds	\$338,006	\$457,000	\$457,000
% change	--	35.2%	0.0%

The Bond Refunds Fund (Fund R017) is used by the divisions of Mineral Resources Management, Forestry, Oil and Gas Resources Management, and Parks and Watercraft to collect moneys that ODNR receives from other entities as performance security and to refund those entities upon the completion of work or satisfaction of terms for which the performance bond was required.

C11:5 Special Projects (ALI 725520)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725520, Special Projects	\$2,901,249	\$1,000,000	\$1,000,000
% change	--	-65.5%	0.0%

This GRF ALI is used to provide funding for one-off projects. During the FY 2022-FY 2023 biennium, funding under this line item was used to support removal of invasive vegetation at Indian Lake. For the FY 2024-FY 2025 biennium, H.B. 33 earmarks \$875,000 for invasive vegetation control and removal at Indian Lake and \$125,000 in each fiscal year to support the administrative costs and other expenses of the Indian Lake Watershed Project.

C11:6 LWCF Recreation Grants (ALI 725460)

Fund/ALI	FY 2023 Actual	FY 2024 Appropriation	FY 2025 Appropriation
GRF ALI 725460, LWCF Recreation Grants	--	\$250,000	\$250,000
% change	--	--	0.0%

This new ALI will be used to support payroll costs to ensure compliance with terms of federal Land and Water Conservation Fund (LWCF) grants received by the state. LWCF grants require that properties acquired or improved with LWCF grant funds remain open in perpetuity for public outdoor recreation. Development at some ODNR facilities has been deemed a conversion of use by the National Park Service (NPS) and are considered noncompliant under the terms of the LWCF grant. Funding under this line item will be used to correct those compliance issues.

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Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
DNR Department of Natural Resources								
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,595,700	\$ 1,595,700	\$ 1,700,000	6.54%	\$ 1,700,000	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 45,754,873	\$ 60,211,903	\$ 63,750,000	5.88%	\$ 63,750,000	0.00%
GRF	725456	Canal Lands	\$ 117,855	\$ 117,855	\$ 118,000	0.12%	\$ 118,000	0.00%
GRF	725460	LWCF Recreation Lands	\$0	\$0	\$ 250,000	N/A	\$ 250,000	0.00%
GRF	725505	Healthy Lake Erie Program	\$ 880,440	\$ 869,878	\$ 911,000	4.73%	\$ 911,000	0.00%
GRF	725507	Coal and Mine Safety Programs	\$ 2,922,172	\$ 2,926,383	\$ 3,000,000	2.52%	\$ 3,050,000	1.67%
GRF	725520	Special Projects	\$ 392,561	\$ 2,901,249	\$ 1,000,000	-65.53%	\$ 1,000,000	0.00%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 20,479,650	\$ 29,846,653	\$ 20,200,000	-32.32%	\$ 16,800,000	-16.83%
GRF	727321	Division of Forestry	\$ 7,050,249	\$ 7,216,188	\$ 9,562,000	32.51%	\$ 9,562,000	0.00%
GRF	729321	Office of Information Technology	\$ 188,432	\$ 186,406	\$ 525,000	181.64%	\$ 525,000	0.00%
GRF	730321	Parks and Recreation	\$ 41,543,045	\$ 41,302,704	\$ 55,000,000	33.16%	\$ 55,000,000	0.00%
GRF	736321	Division of Engineering	\$ 2,055,885	\$ 2,324,881	\$ 2,400,000	3.23%	\$ 2,400,000	0.00%
GRF	737321	Division of Water Resources	\$ 1,764,741	\$ 1,756,921	\$ 1,850,000	5.30%	\$ 1,925,000	4.05%
GRF	738321	Office of Real Estate and Land Management	\$ 791,873	\$ 748,084	\$ 975,000	30.33%	\$ 1,100,000	12.82%
GRF	741321	Division of Natural Areas and Preserves	\$ 4,094,125	\$ 3,842,342	\$ 4,567,000	18.86%	\$ 4,737,000	3.72%
General Revenue Fund Total			\$ 129,631,599	\$ 155,847,146	\$ 165,808,000	6.39%	\$ 162,828,000	-1.80%
2270	725406	Parks Projects Personnel	\$ 2,351,778	\$ 2,456,045	\$ 4,623,473	88.25%	\$ 4,803,589	3.90%
4300	725671	Canal Lands	\$ 710,719	\$ 700,508	\$ 705,298	0.68%	\$ 705,298	0.00%
4S90	725622	NatureWorks Personnel	\$ 324,593	\$ 276,830	\$ 304,121	9.86%	\$ 304,121	0.00%
4U60	725668	Scenic Rivers Protection	\$ 64,952	\$ 110,168	\$ 100,000	-9.23%	\$ 100,000	0.00%
5090	725602	State Forest	\$ 8,674,928	\$ 10,649,946	\$ 10,008,687	-6.02%	\$ 10,008,687	0.00%
5110	725646	Ohio Geological Mapping	\$ 8,000,665	\$ 8,608,805	\$ 6,650,000	-22.75%	\$ 6,650,000	0.00%
5110	725679	Geographic Information System Centralized Services	\$ 663,641	\$ 669,405	\$ 281,023	-58.02%	\$ 288,575	2.69%
5120	725605	State Parks Operations	\$ 38,072,063	\$ 44,258,644	\$ 40,113,609	-9.37%	\$ 40,113,609	0.00%
5140	725606	Lake Erie Shoreline	\$ 2,078,096	\$ 1,573,218	\$ 1,819,849	15.68%	\$ 1,858,936	2.15%
5160	725620	Water Management	\$ 3,403,131	\$ 2,104,185	\$ 3,249,848	54.45%	\$ 3,466,288	6.66%
5180	725643	Oil and Gas Regulation and Safety	\$ 23,353,733	\$ 24,829,835	\$ 31,150,571	25.46%	\$ 31,161,659	0.04%
5180	725677	Oil and Gas Well Plugging	\$ 11,652,199	\$ 19,952,457	\$ 21,048,391	5.49%	\$ 21,048,391	0.00%

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Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
DNR Department of Natural Resources								
5210	725627	Off-Road Vehicle Trails	\$ 229,026	\$ 506,399	\$ 478,400	-5.53%	\$ 478,400	0.00%
5220	725656	Natural Areas and Preserves	\$ 606,589	\$ 1,732,545	\$ 623,524	-64.01%	\$ 650,700	4.36%
5290	725639	Mining Regulation and Safety	\$ 4,164,182	\$ 3,207,225	\$ 5,300,000	65.25%	\$ 5,300,000	0.00%
5310	725648	Reclamation Forfeiture	\$ 285	\$ 5,025	\$ 200,000	3,880.17%	\$ 200,000	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$ 6,041,226	\$ 0	\$ 0	N/A	\$ 0	N/A
5EL0	725612	Wildlife Law Enforcement	\$ 0	\$ 0	\$ 12,000	N/A	\$ 12,000	0.00%
5EM0	725613	Natural Resources Law Enforcement	\$ 6,780	\$ 33,738	\$ 0	-100.00%	\$ 0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 90,474	\$ 619	\$ 100,000	16,049.87%	\$ 100,000	0.00%
5MW0	725604	Natural Resources Special Purposes	\$ 229,390	\$ 1,853	\$ 0	-100.00%	\$ 0	N/A
5P20	725634	Wildlife Boater Angler Administration	\$ 4,676,691	\$ 5,134,038	\$ 5,225,000	1.77%	\$ 8,825,000	68.90%
5TD0	725514	Park Maintenance	\$ 1,627,516	\$ 1,843,983	\$ 1,555,208	-15.66%	\$ 1,555,208	0.00%
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$ 0	\$ 615,618	\$ 12,000,000	1,849.26%	\$ 12,000,000	0.00%
6150	725661	Dam Safety	\$ 766,515	\$ 2,022,276	\$ 3,226,325	59.54%	\$ 5,024,778	55.74%
6970	725670	Submerged Lands	\$ 293,037	\$ 791,441	\$ 715,054	-9.65%	\$ 715,054	0.00%
6H20	725681	H2Ohio	\$ 10,973,158	\$ 24,743,296	\$ 46,622,268	88.42%	\$ 46,622,268	0.00%
7015	725607	Appalachian Hills	\$ 25,704,965	\$ 867,534	\$ 0	-100.00%	\$ 0	N/A
7015	740401	Division of Wildlife Conservation	\$ 62,064,173	\$ 73,791,849	\$ 81,288,161	10.16%	\$ 81,288,161	0.00%
7086	725414	Waterways Improvement	\$ 6,567,779	\$ 6,093,843	\$ 6,195,948	1.68%	\$ 6,170,948	-0.40%
7086	739401	Watercraft Operations	\$ 33,811,417	\$ 31,812,388	\$ 29,805,719	-6.31%	\$ 29,405,719	-1.34%
8150	725636	Cooperative Management Projects	\$ 700,291	\$ 473,724	\$ 679,250	43.39%	\$ 679,250	0.00%
8160	725649	Wetlands Habitat	\$ 1,617,816	\$ 1,180,565	\$ 966,885	-18.10%	\$ 966,885	0.00%
8170	725655	Wildlife Conservation Checkoff	\$ 2,040,723	\$ 2,473,829	\$ 2,750,000	11.16%	\$ 2,750,000	0.00%
8180	725629	Cooperative Fisheries Research	\$ 1,381,970	\$ 1,645,306	\$ 1,500,000	-8.83%	\$ 1,500,000	0.00%
8190	725685	Ohio River Management	\$ 53,305	\$ 31,282	\$ 150,000	379.51%	\$ 150,000	0.00%
81B0	725688	Wildlife Habitats	\$ 1,466,594	\$ 1,530,322	\$ 2,000,000	30.69%	\$ 2,000,000	0.00%
Dedicated Purpose Fund Group Total			\$ 264,464,403	\$ 276,728,743	\$ 321,448,612	16.16%	\$ 326,903,524	1.70%
1550	725601	Departmental Projects	\$ 1,241,940	\$ 1,835,565	\$ 1,501,591	-18.19%	\$ 1,587,336	5.71%
1550	725676	Hocking Hills State Park Lodge	\$ 7,473,095	\$ 537,334	\$ 0	-100.00%	\$ 0	N/A
1570	725651	Program Support	\$ 18,844,991	\$ 23,512,801	\$ 25,665,438	9.16%	\$ 25,665,438	0.00%

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Line Item Detail by Agency			Appropriations			FY 2023 to FY 2024	Appropriations	FY 2024 to FY 2025
			FY 2022	FY 2023	FY 2024	% Change	FY 2025	% Change
DNR Department of Natural Resources								
2040	725687	Information Services	\$ 282,113	\$ 0	\$ 0	N/A	\$ 0	N/A
2050	725696	Human Resource Direct Services	\$ 100,376	\$ 0	\$ 0	N/A	\$ 0	N/A
2230	725665	Law Enforcement Administration	\$ 213,467	\$ 0	\$ 0	N/A	\$ 0	N/A
5100	725631	Maintenance - State-owned Residences	\$ 49,421	\$ 65,935	\$ 189,611	187.57%	\$ 189,611	0.00%
6350	725664	Fountain Square Facilities Management	\$ 223,708	\$ 0	\$ 0	N/A	\$ 0	N/A
Internal Service Activity Fund Group Total			\$ 28,429,113	\$ 25,951,635	\$ 27,356,640	5.41%	\$ 27,442,385	0.31%
7061	725405	Clean Ohio Trail Operating	\$ 226,094	\$ 358,588	\$ 301,796	-15.84%	\$ 291,796	-3.31%
Capital Projects Fund Group Total			\$ 226,094	\$ 358,588	\$ 301,796	-15.84%	\$ 291,796	-3.31%
4M80	725675	FOP Contract	\$ 0	\$ 0	\$ 20,219	N/A	\$ 20,219	0.00%
Fiduciary Fund Group Total			\$ 0	\$ 0	\$ 20,219	N/A	\$ 20,219	0.00%
R017	725659	Performance Cash Bond Refunds	\$ 347,431	\$ 338,006	\$ 457,000	35.20%	\$ 457,000	0.00%
R043	725624	Forestry	\$ 1,579,112	\$ 1,578,538	\$ 2,400,000	52.04%	\$ 2,400,000	0.00%
Holding Account Fund Group Total			\$ 1,926,543	\$ 1,916,544	\$ 2,857,000	49.07%	\$ 2,857,000	0.00%
3320	725669	Federal Mine Safety Grant	\$ 260,854	\$ 223,664	\$ 335,000	49.78%	\$ 335,000	0.00%
3B30	725640	Federal Forest Pass-Thru	\$ 747,474	\$ 837,711	\$ 780,000	-6.89%	\$ 780,000	0.00%
3B40	725641	Federal Flood Pass-Thru	\$ 105,291	\$ 210,340	\$ 108,000	-48.65%	\$ 112,000	3.70%
3B50	725645	Federal Abandoned Mine Lands	\$ 9,265,496	\$ 13,620,110	\$ 61,150,000	348.97%	\$ 61,150,000	0.00%
3B60	725653	Federal Land and Water Conservation Grants	\$ 3,806,903	\$ 9,029,131	\$ 10,800,000	19.61%	\$ 10,800,000	0.00%
3B70	725654	Reclamation - Regulatory	\$ 1,454,470	\$ 1,250,941	\$ 1,825,402	45.92%	\$ 1,825,402	0.00%
3P10	725632	Geological Survey-Federal	\$ 231,034	\$ 196,683	\$ 269,011	36.77%	\$ 269,011	0.00%
3P20	725642	Oil and Gas-Federal	\$ 144,581	\$ 145,529	\$ 154,350	6.06%	\$ 154,350	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 0	\$ 735,827	\$ 25,000,000	3,297.54%	\$ 25,000,000	0.00%
3P30	725650	Coastal Management - Federal	\$ 2,781,964	\$ 3,261,381	\$ 2,965,240	-9.08%	\$ 3,024,545	2.00%
3P40	725660	Federal - Soil and Water Resources	\$ 207,215	\$ 264,000	\$ 389,250	47.44%	\$ 405,600	4.20%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 611,625	\$ 545,186	\$ 200,000	-63.32%	\$ 200,000	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,250,643	\$ 1,093,759	\$ 2,000,000	82.86%	\$ 2,000,000	0.00%
Federal Fund Group Total			\$ 20,867,549	\$ 31,414,262	\$ 105,976,253	237.35%	\$ 106,055,908	0.08%
Department of Natural Resources Total			\$ 445,545,300	\$ 492,216,918	\$ 623,768,520	26.73%	\$ 626,398,832	0.42%