

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill

(FY 2024-FY 2025)

FY 2022-FY 2024 actual expenditures

FY 2025 adjusted appropriations

(as of September 30, 2024)

October 1, 2024

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

General Revenue Fund - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
ADJ	Adjutant General's Department	\$12,644,704	\$11,440,704	\$13,480,577	\$14,748,115	\$2,039,873	17.83%	\$1,267,538	9.40%
DAS	Department of Administrative Services	\$145,662,229	\$152,760,277	\$146,711,970	\$149,066,000	(\$6,048,307)	-3.96%	\$2,354,030	1.60%
AGE	Ohio Department of Aging	\$19,232,661	\$22,761,313	\$24,566,189	\$25,357,000	\$1,804,876	7.93%	\$790,811	3.22%
AGR	Ohio Department of Agriculture	\$57,987,986	\$57,285,136	\$50,749,481	\$49,682,000	(\$6,535,656)	-11.41%	(\$1,067,481)	-2.10%
ART	Ohio Arts Council	\$21,223,683	\$22,116,051	\$24,650,422	\$25,563,000	\$2,534,371	11.46%	\$912,579	3.70%
AGO	Attorney General's Office	\$116,422,665	\$104,104,622	\$163,330,733	\$189,242,152	\$59,226,110	56.89%	\$25,911,419	15.86%
ETC	Broadcast Educational Media Commission	\$9,937,991	\$9,994,731	\$10,836,761	\$10,633,000	\$842,029	8.42%	(\$203,761)	-1.88%
OBM	Office of Budget and Management	\$4,278,788	\$3,999,866	\$4,350,860	\$4,592,000	\$350,994	8.78%	\$241,140	5.54%
CSR	Capital Square Review and Advisory Board	\$5,366,852	\$5,180,827	\$5,901,787	\$9,467,772	\$720,960	13.92%	\$3,565,985	60.42%
KID	Department of Children and Youth	\$0	\$0	\$0	\$834,045,623	\$0	N/A	\$834,045,623	N/A
CIV	Ohio Civil Rights Commission	\$6,241,302	\$6,745,701	\$6,965,487	\$7,172,000	\$219,786	3.26%	\$206,513	2.96%
CLA	Court of Claims	\$12,142,381	\$12,841,698	\$9,732,447	\$4,690,000	(\$3,109,252)	-24.21%	(\$5,042,447)	-51.81%
OSB	Ohio Deaf and Blind Education Services	\$13,481,454	\$13,021,341	\$29,483,116	\$30,634,000	\$16,461,775	126.42%	\$1,150,884	3.90%
DEV	Department of Development	\$138,361,120	\$185,266,569	\$730,513,012	\$119,040,500	\$545,246,443	294.30%	(\$611,472,512)	-83.70%
DDD	Department of Developmental Disabilities	\$723,230,467	\$683,547,427	\$925,989,408	\$1,049,901,000	\$242,441,981	35.47%	\$123,911,592	13.38%
EDU	Department of Education and Workforce	\$8,211,630,209	\$8,450,210,688	\$9,479,672,747	\$9,811,939,117	\$1,029,462,059	12.18%	\$332,266,370	3.51%
ELC	Elections Commission	\$398,454	\$404,044	\$414,998	\$432,000	\$10,954	2.71%	\$17,002	4.10%
FUN	Board of Embalmers and Funeral Directors	\$674,339	\$439,751	\$32,000	\$0	(\$407,751)	-92.72%	(\$32,000)	-100.00%
ERB	State Employment Relations Board	\$3,992,713	\$4,041,909	\$4,199,611	\$4,375,000	\$157,702	3.90%	\$175,389	4.18%
EBR	Environmental Review Appeals Commission	\$655,915	\$640,685	\$660,706	\$701,000	\$20,021	3.12%	\$40,294	6.10%
ETH	Ethics Commission	\$1,733,095	\$2,141,748	\$2,295,557	\$2,305,000	\$153,809	7.18%	\$9,443	0.41%
FCC	Ohio Facilities Construction Commission	\$452,615,208	\$418,827,796	\$408,011,278	\$338,750,000	(\$10,816,518)	-2.58%	(\$69,261,278)	-16.98%
GOV	Office of the Governor	\$2,874,033	\$2,885,777	\$3,184,456	\$3,481,221	\$298,679	10.35%	\$296,764	9.32%
DOH	Ohio Department of Health	\$122,099,036	\$130,262,878	\$147,637,412	\$95,572,832	\$17,374,535	13.34%	(\$52,064,580)	-35.27%
BOR	Ohio Department of Higher Education	\$2,742,297,802	\$2,746,271,993	\$2,824,220,362	\$2,961,313,939	\$77,948,369	2.84%	\$137,093,577	4.85%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$430,508	\$409,354	\$338,343	\$490,000	(\$71,011)	-17.35%	\$151,657	44.82%
OHS	Ohio History Connection	\$15,639,076	\$15,399,076	\$21,117,000	\$20,604,000	\$5,717,924	37.13%	(\$513,000)	-2.43%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

General Revenue Fund - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
IGO	Office of the Inspector General	\$1,473,744	\$1,456,106	\$1,865,525	\$2,078,000	\$409,419	28.12%	\$212,475	11.39%
JFS	Ohio Department of Job And Family Services	\$906,544,631	\$993,401,148	\$1,046,897,140	\$506,807,380	\$53,495,992	5.39%	(\$540,089,760)	-51.59%
JCR	Joint Committee on Agency Rule Review	\$498,458	\$403,088	\$450,249	\$670,000	\$47,161	11.70%	\$219,751	48.81%
JMO	Joint Medicaid Oversight Committee	\$252,519	\$525,390	\$308,648	\$1,402,856	(\$216,743)	-41.25%	\$1,094,208	354.52%
JSC	Judiciary/Supreme Court	\$188,135,098	\$189,252,076	\$197,140,018	\$214,242,000	\$7,887,942	4.17%	\$17,101,982	8.68%
JLE	Joint Legislative Ethics Committee	\$621,757	\$587,046	\$619,243	\$1,144,348	\$32,197	5.48%	\$525,104	84.80%
LSC	Legislative Service Commission	\$29,841,518	\$31,510,945	\$33,952,872	\$58,032,838	\$2,441,927	7.75%	\$24,079,966	70.92%
LIB	State Library Board	\$5,124,336	\$5,206,487	\$5,262,889	\$5,335,000	\$56,401	1.08%	\$72,112	1.37%
MCD	Ohio Department of Medicaid	\$16,315,536,808	\$17,752,497,415	\$18,352,954,630	\$22,180,632,762	\$600,457,215	3.38%	\$3,827,678,132	20.86%
	MCD - State	\$4,424,329,109	\$4,754,687,806	\$5,755,955,473	\$6,899,028,191	\$1,001,267,667	21.06%	\$1,143,072,719	19.86%
	MCD - Federal	\$11,891,207,699	\$12,997,809,609	\$12,596,999,157	\$15,281,604,571	(\$400,810,452)	-3.08%	\$2,684,605,414	21.31%
MHA	Ohio Department of Mental Health and Addiction Services	\$488,921,740	\$504,544,500	\$573,312,406	\$592,046,238	\$68,767,906	13.63%	\$18,733,832	3.27%
MIH	Ohio Commission on Minority Health	\$3,749,052	\$5,008,586	\$6,426,992	\$7,288,000	\$1,418,407	28.32%	\$861,008	13.40%
DNR	Ohio Department of Natural Resources	\$129,631,599	\$155,847,146	\$162,596,583	\$165,168,083	\$6,749,437	4.33%	\$2,571,500	1.58%
NAI	New African Immigrants Commission	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
AUD	Office of the Auditor of State	\$31,493,666	\$31,068,665	\$34,326,234	\$38,422,000	\$3,257,569	10.49%	\$4,095,766	11.93%
EPA	Ohio Environmental Protection Agency	\$9,983,506	\$9,138,454	\$12,158,956	\$13,908,000	\$3,020,502	33.05%	\$1,749,044	14.38%
EXP	Ohio Expositions Commission	\$350,643	\$362,650	\$368,960	\$380,000	\$6,310	1.74%	\$11,040	2.99%
REP	Ohio House of Representatives	\$24,685,387	\$25,195,192	\$28,122,454	\$30,250,000	\$2,927,262	11.62%	\$2,127,546	7.57%
JCO	Ohio Judicial Conference	\$1,076,674	\$1,084,187	\$1,140,683	\$1,231,000	\$56,496	5.21%	\$90,317	7.92%
PWC	Ohio Public Works Commission	\$285,944,484	\$367,195,476	\$273,440,160	\$276,900,000	(\$93,755,316)	-25.53%	\$3,459,840	1.27%
SEN	Ohio Senate	\$14,509,901	\$14,521,735	\$15,612,362	\$20,000,000	\$1,090,628	7.51%	\$4,387,638	28.10%
OOD	Opportunities for Ohioans with Disabilities	\$19,944,444	\$19,828,572	\$29,916,357	\$35,520,000	\$10,087,785	50.87%	\$5,603,643	18.73%
PEN	Pension Subsidies	\$34,955,237	\$35,432,678	\$37,255,139	\$36,183,000	\$1,822,461	5.14%	(\$1,072,139)	-2.88%
PUB	Office of the Ohio Public Defender	\$146,370,807	\$144,431,433	\$175,791,563	\$183,349,000	\$31,360,130	21.71%	\$7,557,437	4.30%
DPS	Ohio Department of Public Safety	\$93,733,635	\$103,687,081	\$88,007,577	\$105,111,869	(\$15,679,504)	-15.12%	\$17,104,292	19.44%
DRC	Department of Rehabilitation and Correction	\$1,936,525,341	\$2,074,100,446	\$2,148,569,630	\$2,281,770,000	\$74,469,184	3.59%	\$133,200,370	6.20%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

General Revenue Fund - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
RDF State Revenue Distributions	\$1,818,201,558	\$1,821,089,632	\$1,873,728,354	\$1,885,992,000	\$52,638,722	2.89%	\$12,263,646	0.65%
OSD Ohio School for the Deaf	\$14,623,645	\$14,265,231	\$375,936	\$0	(\$13,889,295)	-97.36%	(\$375,936)	-100.00%
SOS Secretary of State	\$10,298,824	\$14,023,879	\$12,934,332	\$14,090,000	(\$1,089,547)	-7.77%	\$1,155,668	8.93%
CSV Commission on Service and Volunteerism	\$479,804	\$584,386	\$682,000	\$694,000	\$97,614	16.70%	\$12,000	1.76%
BTA Board of Tax Appeals	\$1,624,493	\$1,828,659	\$1,842,264	\$2,146,000	\$13,605	0.74%	\$303,736	16.49%
TAX Department of Taxation	\$55,432,526	\$55,317,619	\$57,440,659	\$60,684,000	\$2,123,040	3.84%	\$3,243,341	5.65%
DOT Ohio Department of Transportation	\$3,684,040	\$10,071,461	\$45,779,028	\$16,747,500	\$35,707,566	354.54%	(\$29,031,528)	-63.42%
TOS Treasurer of State	\$11,533,533	\$11,051,796	\$7,648,404	\$11,052,000	(\$3,403,392)	-30.79%	\$3,403,596	44.50%
VTO Veterans' Organizations	\$2,420,000	\$2,420,000	\$2,726,000	\$2,788,000	\$306,000	12.64%	\$62,000	2.27%
DVS Ohio Department of Veterans Service	\$56,357,501	\$53,157,304	\$59,085,608	\$62,878,000	\$5,928,304	11.15%	\$3,792,392	6.42%
DYS Department of Youth Services	\$226,996,907	\$231,906,902	\$243,684,685	\$259,093,179	\$11,777,784	5.08%	\$15,408,494	6.32%
General Revenue Fund Total	\$35,712,812,485	\$37,745,005,332	\$40,571,471,260	\$44,838,085,322	\$2,826,465,928	7.49%	\$4,266,614,063	10.52%
GRF - State	\$23,821,604,786	\$24,747,195,723	\$27,974,472,103	\$29,556,480,751	\$3,227,276,379	13.04%	\$1,582,008,649	5.66%
GRF - Federal	\$11,891,207,699	\$12,997,809,609	\$12,596,999,157	\$15,281,604,571	(\$400,810,452)	-3.08%	\$2,684,605,414	21.31%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
ACC	Accountancy Board of Ohio	\$1,523,725	\$1,801,327	\$1,667,150	\$1,826,216	(\$134,177)	-7.45%	\$159,066	9.54%
ADJ	Adjutant General's Department	\$50,985,684	\$50,950,829	\$56,342,308	\$61,127,427	\$5,391,479	10.58%	\$4,785,119	8.49%
DAS	Department of Administrative Services	\$757,910,197	\$761,904,235	\$835,498,970	\$973,344,038	\$73,594,736	9.66%	\$137,845,068	16.50%
AGE	Ohio Department of Aging	\$103,854,160	\$112,985,883	\$182,233,039	\$142,269,447	\$69,247,157	61.29%	(\$39,963,592)	-21.93%
AGR	Ohio Department of Agriculture	\$172,493,739	\$146,267,857	\$145,199,161	\$188,064,281	(\$1,068,696)	-0.73%	\$42,865,119	29.52%
ART	Ohio Arts Council	\$22,771,200	\$24,630,087	\$26,323,478	\$27,558,000	\$1,693,391	6.88%	\$1,234,522	4.69%
ATH	Ohio Athletic Commission	\$325,328	\$317,476	\$334,103	\$620,000	\$16,627	5.24%	\$285,897	85.57%
AGO	Attorney General's Office	\$367,800,120	\$359,676,669	\$407,875,741	\$484,133,566	\$48,199,073	13.40%	\$76,257,824	18.70%
CRB	Board of Motor Vehicle Repair	\$639,775	\$668,460	\$678,160	\$704,675	\$9,701	1.45%	\$26,515	3.91%
ETC	Broadcast Educational Media Commission	\$9,965,091	\$10,003,981	\$10,845,661	\$10,644,900	\$841,679	8.41%	(\$200,761)	-1.85%
OBM	Office of Budget and Management	\$2,175,698,480	\$905,313,514	\$128,045,969	\$767,379,943	(\$777,267,546)	-85.86%	\$639,333,974	499.30%
CSR	Capital Square Review and Advisory Board	\$7,147,777	\$7,545,888	\$8,132,732	\$16,269,678	\$586,844	7.78%	\$8,136,946	100.05%
SCR	State Board of Career Colleges and Schools	\$493,830	\$465,030	\$514,076	\$567,000	\$49,045	10.55%	\$52,924	10.30%
CAC	Casino Control Commission	\$13,990,822	\$14,854,922	\$16,368,368	\$20,503,000	\$1,513,446	10.19%	\$4,134,632	25.26%
KID	Department of Children and Youth	\$0	\$0	\$0	\$2,336,633,968	\$0	N/A	\$2,336,633,968	N/A
CHR	Ohio State Chiropractic Board	\$616,818	\$451,463	\$547,747	\$593,868	\$96,285	21.33%	\$46,121	8.42%
CIV	Ohio Civil Rights Commission	\$9,328,842	\$10,214,215	\$10,255,723	\$11,404,800	\$41,507	0.41%	\$1,149,077	11.20%
COM	Department of Commerce	\$289,743,454	\$286,354,507	\$332,647,336	\$289,671,790	\$46,292,829	16.17%	(\$42,975,546)	-12.92%
OCC	Office of Ohio Consumers' Counsel	\$5,387,800	\$5,562,059	\$6,087,540	\$6,313,267	\$525,481	9.45%	\$225,727	3.71%
CEB	Controlling Board	\$0	\$0	\$0	\$946,966	\$0	N/A	\$946,966	N/A
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$1,814,585	\$1,828,946	\$1,744,266	\$2,190,000	(\$84,680)	-4.63%	\$445,734	25.55%
CLA	Court of Claims	\$12,685,792	\$13,388,574	\$10,232,683	\$5,287,107	(\$3,155,891)	-23.57%	(\$4,945,576)	-48.33%
OSB	Ohio Deaf and Blind Education Services	\$14,907,699	\$14,373,187	\$31,516,136	\$33,741,317	\$17,142,949	119.27%	\$2,225,181	7.06%
DEN	State Dental Board	\$1,707,833	\$1,614,427	\$1,898,017	\$1,991,497	\$283,589	17.57%	\$93,480	4.93%
BDP	State Board of Deposit	\$1,246,687	\$519,976	\$381,658	\$1,688,400	(\$138,317)	-26.60%	\$1,306,742	342.39%
DEV	Department of Development	\$1,788,940,072	\$1,959,219,915	\$2,353,445,705	\$3,302,863,705	\$394,225,790	20.12%	\$949,418,000	40.34%
DDD	Department of Developmental Disabilities	\$3,545,077,970	\$3,632,506,792	\$4,405,997,123	\$5,154,897,933	\$773,490,330	21.29%	\$748,900,810	17.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
EDU	Department of Education and Workforce	\$14,519,116,594	\$14,883,142,980	\$16,208,801,973	\$15,362,380,111	\$1,325,658,993	8.91%	(\$846,421,862)	-5.22%
SBE	State Board of Education	\$0	\$0	\$8,152,155	\$21,315,000	\$8,152,155	N/A	\$13,162,845	161.46%
ELC	Elections Commission	\$631,589	\$608,121	\$700,001	\$642,000	\$91,879	15.11%	(\$58,001)	-8.29%
FUN	Board of Embalmers and Funeral Directors	\$1,798,563	\$1,568,785	\$1,055,383	\$1,446,764	(\$513,402)	-32.73%	\$391,381	37.08%
PAY	Employee Benefits Funds	\$1,914,492,310	\$2,068,240,160	\$2,153,317,590	\$2,130,077,325	\$85,077,430	4.11%	(\$23,240,265)	-1.08%
ERB	State Employment Relations Board	\$4,034,197	\$4,118,165	\$4,387,968	\$4,537,149	\$269,803	6.55%	\$149,181	3.40%
ENG	State Board of Registration for Professional Engineers and Surveyors	\$1,113,152	\$1,092,415	\$1,100,250	\$1,281,904	\$7,835	0.72%	\$181,654	16.51%
EBR	Environmental Review Appeals Commission	\$655,915	\$640,685	\$660,706	\$701,000	\$20,021	3.12%	\$40,294	6.10%
ETH	Ethics Commission	\$2,313,743	\$2,520,597	\$2,757,742	\$2,820,100	\$237,145	9.41%	\$62,358	2.26%
FCC	Ohio Facilities Construction Commission	\$458,194,084	\$624,949,604	\$526,393,559	\$438,348,787	(\$98,556,046)	-15.77%	(\$88,044,771)	-16.73%
GOV	Office of the Governor	\$3,653,538	\$3,479,233	\$3,666,206	\$4,144,019	\$186,974	5.37%	\$477,812	13.03%
DOH	Ohio Department of Health	\$1,159,798,481	\$929,260,376	\$979,876,510	\$893,590,588	\$50,616,133	5.45%	(\$86,285,922)	-8.81%
BOR	Ohio Department of Higher Education	\$2,798,619,100	\$2,813,178,542	\$2,961,015,987	\$3,074,252,318	\$147,837,445	5.26%	\$113,236,331	3.82%
HEF	Higher Educational Facility Commission	\$6,634	\$15,998	\$10,942	\$18,000	(\$5,056)	-31.60%	\$7,058	64.50%
SPA	Ohio Commission on Hispanic/Latino Affairs	\$516,728	\$1,066,223	\$733,925	\$615,000	(\$332,298)	-31.17%	(\$118,925)	-16.20%
OHS	Ohio History Connection	\$16,306,583	\$16,169,363	\$21,276,000	\$20,764,000	\$5,106,637	31.58%	(\$512,000)	-2.41%
HFA	Ohio Housing Finance Agency	\$13,458,784	\$14,268,761	\$14,538,277	\$17,433,489	\$269,515	1.89%	\$2,895,212	19.91%
IGO	Office of the Inspector General	\$2,325,711	\$2,297,894	\$2,683,743	\$2,903,000	\$385,849	16.79%	\$219,257	8.17%
INS	Ohio Department of Insurance	\$41,548,567	\$41,122,428	\$44,154,803	\$49,587,703	\$3,032,375	7.37%	\$5,432,900	12.30%
JFS	Ohio Department of Job And Family Services	\$3,945,293,827	\$4,473,491,224	\$4,125,835,120	\$2,911,375,946	(\$347,656,104)	-7.77%	(\$1,214,459,174)	-29.44%
JCR	Joint Committee on Agency Rule Review	\$498,458	\$403,088	\$450,249	\$670,000	\$47,161	11.70%	\$219,751	48.81%
JMO	Joint Medicaid Oversight Committee	\$252,519	\$525,390	\$308,648	\$1,402,856	(\$216,743)	-41.25%	\$1,094,208	354.52%
JSC	Judiciary/Supreme Court	\$201,124,981	\$202,749,540	\$210,704,487	\$227,635,039	\$7,954,948	3.92%	\$16,930,552	8.04%
LEC	Lake Erie Commission	\$1,229,595	\$919,549	\$1,351,638	\$1,598,000	\$432,089	46.99%	\$246,362	18.23%
JLE	Joint Legislative Ethics Committee	\$778,974	\$746,736	\$779,073	\$1,304,348	\$32,337	4.33%	\$525,275	67.42%
LSC	Legislative Service Commission	\$29,841,518	\$31,510,945	\$33,962,872	\$58,042,838	\$2,451,927	7.78%	\$24,079,966	70.90%
LIB	State Library Board	\$25,024,677	\$23,964,151	\$23,613,679	\$24,877,428	(\$350,472)	-1.46%	\$1,263,749	5.35%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
LCO	Liquor Control Commission	\$1,000,890	\$999,955	\$1,042,399	\$1,225,800	\$42,445	4.24%	\$183,401	17.59%
LOT	Lottery Commission	\$423,309,089	\$573,337,844	\$441,504,179	\$443,228,238	(\$131,833,665)	-22.99%	\$1,724,059	0.39%
MCD	Ohio Department of Medicaid	\$31,388,096,376	\$32,443,000,299	\$34,388,527,590	\$39,740,266,736	\$1,945,527,291	6.00%	\$5,351,739,146	15.56%
MED	State Medical Board of Ohio	\$11,583,077	\$12,204,983	\$12,435,070	\$14,315,005	\$230,087	1.89%	\$1,879,935	15.12%
MHA	Ohio Department of Mental Health and Addiction Services	\$905,140,259	\$909,607,556	\$1,090,483,599	\$1,243,480,582	\$180,876,043	19.89%	\$152,996,984	14.03%
MIH	Ohio Commission on Minority Health	\$3,862,419	\$5,777,043	\$7,759,849	\$8,486,599	\$1,982,806	34.32%	\$726,750	9.37%
DNR	Ohio Department of Natural Resources	\$445,545,300	\$492,216,918	\$549,446,273	\$675,561,567	\$57,229,355	11.63%	\$126,115,294	22.95%
NAI	New African Immigrants Commission	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
NUR	Board of Nursing	\$12,951,911	\$13,154,655	\$11,987,302	\$13,927,156	(\$1,167,353)	-8.87%	\$1,939,854	16.18%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$1,196,772	\$1,208,997	\$1,172,020	\$1,417,747	(\$36,977)	-3.06%	\$245,727	20.97%
AUD	Office of the Auditor of State	\$92,113,665	\$91,091,408	\$96,183,673	\$113,510,629	\$5,092,265	5.59%	\$17,326,956	18.01%
AIR	Ohio Air Quality Development Authority	\$1,010,282	\$1,105,282	\$1,187,451	\$2,119,000	\$82,170	7.43%	\$931,549	78.45%
ARC	Ohio Architects Board and Ohio Landscape Architects Board	\$665,847	\$618,890	\$611,451	\$667,469	(\$7,440)	-1.20%	\$56,019	9.16%
CDP	Ohio Chemical Dependency Professionals Board	\$824,330	\$838,586	\$914,593	\$1,098,720	\$76,006	9.06%	\$184,127	20.13%
EPA	Ohio Environmental Protection Agency	\$202,255,234	\$242,359,372	\$286,275,909	\$273,158,868	\$43,916,537	18.12%	(\$13,117,041)	-4.58%
EXP	Ohio Expositions Commission	\$10,688,736	\$19,102,086	\$51,135,790	\$160,051,539	\$32,033,704	167.70%	\$108,915,750	212.99%
REP	Ohio House of Representatives	\$24,757,295	\$25,950,537	\$28,742,073	\$31,733,664	\$2,791,535	10.76%	\$2,991,591	10.41%
JCO	Ohio Judicial Conference	\$1,596,963	\$1,635,900	\$1,699,041	\$1,905,109	\$63,141	3.86%	\$206,068	12.13%
PWC	Ohio Public Works Commission	\$286,882,379	\$368,455,718	\$274,824,002	\$278,195,168	(\$93,631,716)	-25.41%	\$3,371,166	1.23%
SEN	Ohio Senate	\$14,526,458	\$14,657,299	\$15,858,946	\$20,460,297	\$1,201,647	8.20%	\$4,601,351	29.01%
DVM	Ohio Veterinary Medical Licensing Board	\$433,991	\$407,356	\$497,823	\$718,000	\$90,467	22.21%	\$220,177	44.23%
OOD	Opportunities for Ohioans with Disabilities	\$253,690,775	\$256,115,444	\$297,825,703	\$346,922,583	\$41,710,259	16.29%	\$49,096,880	16.49%
PEN	Pension Subsidies	\$34,955,237	\$35,432,678	\$37,255,139	\$36,183,000	\$1,822,461	5.14%	(\$1,072,139)	-2.88%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$1,428,812	\$1,377,337	\$1,404,193	\$1,638,600	\$26,856	1.95%	\$234,407	16.69%
PRX	Board of Pharmacy	\$17,932,050	\$18,439,410	\$18,909,321	\$19,409,300	\$469,911	2.55%	\$499,980	2.64%
PSY	Board of Psychology	\$702,994	\$628,150	\$661,137	\$757,489	\$32,987	5.25%	\$96,352	14.57%
PUB	Office of the Ohio Public Defender	\$193,635,786	\$203,496,263	\$254,109,756	\$246,041,117	\$50,613,493	24.87%	(\$8,068,639)	-3.18%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Summary

H.B. 33 - Main Operating Appropriations Bill

Agency		FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
						\$ Change	% Change	\$ Change	% Change
DPS	Ohio Department of Public Safety	\$821,248,937	\$924,837,381	\$1,023,725,549	\$1,092,089,745	\$98,888,167	10.69%	\$68,364,196	6.68%
PUC	Public Utilities Commission of Ohio	\$57,687,076	\$57,800,598	\$64,504,105	\$80,404,294	\$6,703,507	11.60%	\$15,900,189	24.65%
RAC	State Racing Commission	\$34,914,264	\$31,032,407	\$32,014,856	\$33,310,497	\$982,448	3.17%	\$1,295,641	4.05%
DRC	Department of Rehabilitation and Correction	\$2,009,925,353	\$2,129,114,184	\$2,199,456,576	\$2,360,435,000	\$70,342,392	3.30%	\$160,978,424	7.32%
RDF	State Revenue Distributions	\$8,187,362,431	\$8,972,264,834	\$9,506,541,462	\$9,380,639,739	\$534,276,628	5.95%	(\$125,901,723)	-1.32%
OSD	Ohio School for the Deaf	\$15,384,842	\$15,066,275	\$565,789	\$0	(\$14,500,486)	-96.24%	(\$565,789)	-100.00%
SOS	Secretary of State	\$47,810,880	\$56,768,852	\$67,678,466	\$58,990,425	\$10,909,614	19.22%	(\$8,688,041)	-12.84%
CSV	Commission on Service and Volunteerism	\$9,376,789	\$9,936,717	\$12,059,894	\$14,634,793	\$2,123,177	21.37%	\$2,574,899	21.35%
CSF	Commissioners of the Sinking Fund	\$1,288,771,309	\$1,310,004,716	\$1,138,776,662	\$1,047,237,500	(\$171,228,054)	-13.07%	(\$91,539,162)	-8.04%
SOA	Southern Ohio Agricultural and Community Development Foundation	\$49,309	\$0	\$0	\$0	\$0	N/A	\$0	N/A
SHP	Speech and Hearing Professionals Board	\$650,896	\$662,324	\$621,315	\$652,461	(\$41,009)	-6.19%	\$31,146	5.01%
COS	State Cosmetology and Barber Board	\$5,451,553	\$5,526,653	\$5,139,619	\$5,486,509	(\$387,034)	-7.00%	\$346,890	6.75%
BTA	Board of Tax Appeals	\$1,624,493	\$1,828,659	\$1,842,264	\$2,146,000	\$13,605	0.74%	\$303,736	16.49%
TAX	Department of Taxation	\$2,860,813,014	\$3,342,671,155	\$4,147,515,195	\$3,219,150,778	\$804,844,040	24.08%	(\$928,364,417)	-22.38%
DOT	Ohio Department of Transportation	\$11,526,254	\$18,464,782	\$62,623,148	\$606,944,229	\$44,158,366	239.15%	\$544,321,081	869.20%
TOS	Treasurer of State	\$70,214,429	\$43,774,377	\$52,258,674	\$61,964,905	\$8,484,296	19.38%	\$9,706,232	18.57%
VTO	Veterans' Organizations	\$2,420,000	\$2,420,000	\$2,726,000	\$2,788,000	\$306,000	12.64%	\$62,000	2.27%
DVS	Ohio Department of Veterans Service	\$79,669,277	\$72,944,031	\$82,318,871	\$169,830,948	\$9,374,840	12.85%	\$87,512,077	106.31%
VPB	Vision Professionals Board	\$538,930	\$476,212	\$549,551	\$619,684	\$73,338	15.40%	\$70,133	12.76%
DYS	Department of Youth Services	\$238,331,996	\$245,528,229	\$260,830,552	\$273,516,379	\$15,302,324	6.23%	\$12,685,827	4.86%
All Fund Groups Total		\$84,574,245,263	\$87,439,813,529	\$92,841,305,163	\$101,184,573,366	\$5,401,491,634	6.18%	\$8,343,268,203	8.99%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
ACC Accountancy Board of Ohio											
4J80 889601 CPA Education Assistance	\$233,852	\$512,745	\$483,466	\$525,000	(\$29,278)	-5.71%	\$41,534	8.59%			
4K90 889609 Operating Expenses	\$1,289,873	\$1,288,582	\$1,183,684	\$1,301,216	(\$104,898)	-8.14%	\$117,532	9.93%			
Dedicated Purpose Fund Group Subtotal	\$1,523,725	\$1,801,327	\$1,667,150	\$1,826,216	(\$134,177)	-7.45%	\$159,066	9.54%			
Accountancy Board of Ohio Total	\$1,523,725	\$1,801,327	\$1,667,150	\$1,826,216	(\$134,177)	-7.45%	\$159,066	9.54%			
ADJ Adjutant General's Department											
GRF 745401 Ohio Military Reserve	\$9,500	\$9,800	\$55,649	\$77,000	\$45,849	467.84%	\$21,351	38.37%			
GRF 745404 Air National Guard	\$1,821,805	\$1,812,645	\$2,134,265	\$2,223,000	\$321,620	17.74%	\$88,735	4.16%			
GRF 745407 National Guard Benefits	\$0	\$0	\$0	\$174,000	\$0	N/A	\$174,000	N/A			
GRF 745409 Central Administration	\$3,099,361	\$3,181,743	\$3,299,422	\$3,414,000	\$117,679	3.70%	\$114,578	3.47%			
GRF 745499 Army National Guard	\$3,597,863	\$3,855,866	\$4,676,511	\$4,972,000	\$820,645	21.28%	\$295,489	6.32%			
GRF 745503 Ohio Cyber Reserve	\$390,318	\$379,204	\$562,588	\$1,151,000	\$183,384	48.36%	\$588,412	104.59%			
GRF 745504 Ohio Cyber Range	\$2,100,000	\$2,100,000	\$2,650,000	\$2,650,000	\$550,000	26.19%	\$0	0.00%			
GRF 745505 State Active Duty	\$1,625,858	\$101,445	\$102,142	\$87,115	\$697	0.69%	(\$15,028)	-14.71%			
General Revenue Fund Subtotal	\$12,644,704	\$11,440,704	\$13,480,577	\$14,748,115	\$2,039,873	17.83%	\$1,267,538	9.40%			
5340 745612 Property Operations Management	\$244,670	\$1,079,269	\$801,974	\$900,000	(\$277,296)	-25.69%	\$98,026	12.22%			
5360 745605 Marksmanship Activities	\$43,363	\$154,177	\$172	\$115,000	(\$154,006)	-99.89%	\$114,828	66,846.09%			
5360 745620 Camp Perry and Buckeye Inn Operations	\$873,692	\$875,128	\$1,003,998	\$936,114	\$128,870	14.73%	(\$67,884)	-6.76%			
5370 745604 Ohio National Guard Facilities Maintenance	\$20,146	\$187,007	\$50,047	\$190,000	(\$136,960)	-73.24%	\$139,953	279.65%			
5CV1 745632 Coronavirus Relief - ADJ	\$1,703,429	\$0	\$0	\$0	\$0	N/A	\$0	N/A			
5LY0 745626 Military Medal of Distinction	\$0	\$0	\$0	\$5,000	\$0	N/A	\$5,000	N/A			
5U80 745613 Community Match Armories	\$299,869	\$422,992	\$341,001	\$350,000	(\$81,991)	-19.38%	\$8,999	2.64%			
Dedicated Purpose Fund Group Subtotal	\$3,185,169	\$2,718,574	\$2,197,191	\$2,496,114	(\$521,383)	-19.18%	\$298,923	13.60%			
3420 745616 Army National Guard Service Agreement	\$17,940,878	\$19,585,668	\$22,580,987	\$26,964,581	\$2,995,319	15.29%	\$4,383,594	19.41%			
3E80 745628 Air National Guard Operations and Maintenance	\$17,209,100	\$17,176,869	\$18,062,225	\$16,903,235	\$885,355	5.15%	(\$1,158,990)	-6.42%			

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
ADJ Adjutant General's Department											
3R80	745603	Counter Drug Operations		\$5,833	\$29,014	\$21,328	\$15,382	(\$7,686)	-26.49%	(\$5,946)	-27.88%
Federal Fund Group Subtotal				\$35,155,811	\$36,791,551	\$40,664,540	\$43,883,198	\$3,872,988	10.53%	\$3,218,658	7.92%
Adjutant General's Department Total				\$50,985,684	\$50,950,829	\$56,342,308	\$61,127,427	\$5,391,479	10.58%	\$4,785,119	8.49%
DAS Department of Administrative Services											
GRF	100412	Unemployment Insurance System Lease Rental Payments		\$1,542,514	\$1,550,049	\$1,542,231	\$1,560,000	(\$7,818)	-0.50%	\$17,769	1.15%
GRF	100413	EDCS Lease Rental Payments		\$13,272,950	\$13,257,726	\$13,226,644	\$13,300,000	(\$31,082)	-0.23%	\$73,357	0.55%
GRF	100414	MARCS Lease Rental Payments		\$6,443,317	\$6,436,557	\$6,429,481	\$6,500,000	(\$7,075)	-0.11%	\$70,519	1.10%
GRF	100415	OAKS Lease Rental Payments		\$2,436,552	\$2,432,292	\$2,427,784	\$2,450,000	(\$4,508)	-0.19%	\$22,216	0.92%
GRF	100416	STARS Lease Rental Payments		\$2,759,403	\$3,486,259	\$3,472,054	\$3,500,000	(\$14,206)	-0.41%	\$27,946	0.80%
GRF	100447	Administrative Buildings Lease Rental Bond Payments		\$83,628,531	\$86,542,910	\$64,880,193	\$65,500,000	(\$21,662,718)	-25.03%	\$619,807	0.96%
GRF	100456	State IT Services		\$648,715	\$703,375	\$720,661	\$1,000,000	\$17,286	2.46%	\$279,339	38.76%
GRF	100457	Equal Opportunity Services		\$137,932	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	100459	Ohio Business Gateway		\$10,154,280	\$11,163,304	\$13,857,684	\$14,723,000	\$2,694,380	24.14%	\$865,316	6.24%
GRF	100469	Aronoff Center Building Maintenance		\$435,887	\$222,121	\$222,000	\$222,000	(\$121)	-0.05%	\$0	0.00%
GRF	100501	MARCS		\$2,500,000	\$2,500,000	\$10,500,000	\$10,500,000	\$8,000,000	320.00%	\$0	0.00%
GRF	130321	State Agency Support Services		\$21,702,147	\$24,465,685	\$29,433,240	\$29,811,000	\$4,967,555	20.30%	\$377,760	1.28%
General Revenue Fund Subtotal				\$145,662,229	\$152,760,277	\$146,711,970	\$149,066,000	(\$6,048,307)	-3.96%	\$2,354,030	1.60%
4K90	100673	Ohio Professionals Licensing System		\$0	\$0	\$5,176,419	\$6,045,167	\$5,176,419	N/A	\$868,748	16.78%
5AB1	100674	Next Generation 911		\$0	\$0	\$7,439,129	\$17,765,277	\$7,439,129	N/A	\$10,326,148	138.81%
5CV1	100671	Coronavirus Relief - DAS		\$3,664,957	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	100470	Personal Protective Equipment ARPA		\$12,356,520	\$12,643,480	\$0	\$0	(\$12,643,480)	-100.00%	\$0	N/A

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DAS Department of Administrative Services											
5L70	100610	Professional Development		\$1,404,640	\$1,443,629	\$2,335,258	\$1,650,000	\$891,629	61.76%	(\$685,258)	-29.34%
5MV0	100662	Theatre Equipment Maintenance		\$0	\$0	\$0	\$21,700	\$0	N/A	\$21,700	N/A
5NM0	100663	911 Program		\$472,191	\$647,049	\$628,141	\$653,492	(\$18,908)	-2.92%	\$25,351	4.04%
5V60	100619	Employee Educational Development		\$1,167,223	\$1,071,102	\$1,123,376	\$1,600,000	\$52,274	4.88%	\$476,624	42.43%
Dedicated Purpose Fund Group Subtotal				\$19,065,530	\$15,805,260	\$16,702,323	\$27,735,636	\$897,063	5.68%	\$11,033,313	66.06%
1120	100616	DAS Administration		\$11,852,222	\$11,619,064	\$12,725,061	\$14,275,267	\$1,105,997	9.52%	\$1,550,206	12.18%
1150	100632	Central Service Agency		\$765,187	\$148,145	\$0	\$0	(\$148,145)	-100.00%	\$0	N/A
1170	100644	General Services Division - Operating		\$24,872,102	\$22,348,881	\$21,464,998	\$24,025,069	(\$883,883)	-3.95%	\$2,560,071	11.93%
1220	100637	Fleet Management		\$17,660,842	\$18,873,822	\$19,933,605	\$30,768,908	\$1,059,783	5.62%	\$10,835,303	54.36%
1250	100622	Human Resources Division - Operating		\$17,003,540	\$15,724,620	\$20,011,040	\$22,874,397	\$4,286,420	27.26%	\$2,863,357	14.31%
1250	100657	Benefits Communication		\$546,490	\$493,277	\$474,297	\$689,571	(\$18,980)	-3.85%	\$215,274	45.39%
1280	100620	Office of Collective Bargaining		\$3,409,233	\$2,997,106	\$3,362,414	\$4,480,378	\$365,309	12.19%	\$1,117,964	33.25%
1300	100606	Risk Management Reserve		\$11,514,389	\$15,501,001	\$22,727,271	\$23,424,433	\$7,226,270	46.62%	\$697,162	3.07%
1320	100631	DAS Building Management		\$40,115,900	\$42,289,300	\$47,752,758	\$52,446,892	\$5,463,459	12.92%	\$4,694,134	9.83%
1330	100607	IT Services Delivery		\$154,401,843	\$158,750,122	\$175,446,798	\$194,251,395	\$16,696,676	10.52%	\$18,804,597	10.72%
1880	100649	Equal Opportunity Division- Operating		\$43,583	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2100	100612	State Printing		\$23,754,243	\$23,740,959	\$26,593,049	\$30,048,288	\$2,852,089	12.01%	\$3,455,239	12.99%
2290	100630	IT Governance		\$27,233,628	\$23,381,682	\$31,736,227	\$42,176,321	\$8,354,545	35.73%	\$10,440,094	32.90%
2290	100640	Consolidated IT Purchases		\$13,882,581	\$19,485,644	\$23,664,790	\$30,265,838	\$4,179,146	21.45%	\$6,601,048	27.89%
4270	100602	Investment Recovery		\$1,412,129	\$1,362,118	\$1,372,392	\$1,824,362	\$10,274	0.75%	\$451,970	32.93%
4N60	100617	Major IT Purchases		\$6,349,878	\$2,792,710	\$3,364,131	\$4,000,000	\$571,421	20.46%	\$635,869	18.90%
5C20	100605	MARCS Administration		\$24,656,358	\$24,734,661	\$25,637,598	\$31,500,000	\$902,936	3.65%	\$5,862,402	22.87%
5EBO	100635	OAKS Support Organization		\$56,660,758	\$54,300,603	\$75,175,872	\$88,301,070	\$20,875,268	38.44%	\$13,125,198	17.46%
5EBO	100656	OAKS Updates and Developments		\$3,862,022	\$3,594,086	\$2,780,340	\$5,367,485	(\$813,745)	-22.64%	\$2,587,145	93.05%
5JQO	100658	Professionals Licensing System		\$4,786,007	\$4,498,005	\$461,772	\$0	(\$4,036,233)	-89.73%	(\$461,772)	-100.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DAS Department of Administrative Services											
5KZO	100659	Building Improvement		\$1,565,971	\$1,284,257	\$1,736,577	\$1,567,400	\$452,320	35.22%	(\$169,177)	-9.74%
5LJO	100661	IT Development		\$11,079,998	\$10,560,012	\$7,787,448	\$12,839,922	(\$2,772,564)	-26.26%	\$5,052,474	64.88%
5PCO	100665	Enterprise Applications		\$7,509,891	\$7,549,114	\$10,094,772	\$13,913,351	\$2,545,658	33.72%	\$3,818,579	37.83%
5WU0	100672	Ohio Benefits		\$127,185,284	\$126,028,510	\$136,374,251	\$165,962,055	\$10,345,741	8.21%	\$29,587,804	21.70%
Internal Service Activity Fund Group Subtotal				\$592,124,077	\$592,057,700	\$670,677,459	\$795,002,402	\$78,619,759	13.28%	\$124,324,943	18.54%
5UH0	100670	Enterprise Transactions		\$1,058,361	\$1,280,997	\$1,407,218	\$1,540,000	\$126,221	9.85%	\$132,782	9.44%
Fiduciary Fund Group Subtotal				\$1,058,361	\$1,280,997	\$1,407,218	\$1,540,000	\$126,221	9.85%	\$132,782	9.44%
Department of Administrative Services Total				\$757,910,197	\$761,904,235	\$835,498,970	\$973,344,038	\$73,594,736	9.66%	\$137,845,068	16.50%
AGE Ohio Department of Aging											
GRF	490321	Operating Expenses		\$1,346,414	\$1,748,370	\$1,997,735	\$1,800,000	\$249,364	14.26%	(\$197,735)	-9.90%
GRF	490410	Long-Term Care Ombudsman		\$3,183,590	\$3,308,217	\$2,834,351	\$3,123,000	(\$473,866)	-14.32%	\$288,649	10.18%
GRF	490411	Senior Community Services		\$7,839,928	\$10,071,010	\$10,316,107	\$10,900,000	\$245,097	2.43%	\$583,893	5.66%
GRF	490414	Alzheimer's and Other Dementia Respite		\$2,310,040	\$2,265,870	\$3,911,842	\$4,300,000	\$1,645,972	72.64%	\$388,158	9.92%
GRF	490506	National Senior Service Corps		\$210,580	\$225,838	\$218,481	\$222,000	(\$7,357)	-3.26%	\$3,519	1.61%
GRF	490510	Community Projects		\$0	\$0	\$250,000	\$250,000	\$250,000	N/A	\$0	0.00%
GRF	656423	Long-Term Care Budget – State		\$4,342,108	\$5,142,007	\$5,037,673	\$4,762,000	(\$104,335)	-2.03%	(\$275,673)	-5.47%
General Revenue Fund Subtotal				\$19,232,661	\$22,761,313	\$24,566,189	\$25,357,000	\$1,804,876	7.93%	\$790,811	3.22%
4800	490606	Senior Community Outreach and Education		\$81,680	\$22,444	\$56,753	\$380,761	\$34,308	152.86%	\$324,008	570.91%
4C40	490609	Regional Long-Term Care Ombudsman Program		\$929,819	\$1,080,650	\$898,207	\$1,000,000	(\$182,443)	-16.88%	\$101,793	11.33%
5BA0	490620	Ombudsman Support		\$0	\$0	\$2,020,238	\$11,783,652	\$2,020,238	N/A	\$9,763,414	483.28%
5CV3	490678	Healthy Aging Grants		\$0	\$0	\$39,317,215	\$500,000	\$39,317,215	N/A	(\$38,817,215)	-98.73%
5HC8	656698	AGE Home and Community Based Services		\$0	\$0	\$22,900,531	\$10,969,342	\$22,900,531	N/A	(\$11,931,189)	-52.10%
5K90	490613	Long-Term Care Consumers Guide		\$77,915	\$2,375,543	\$480,250	\$675,459	(\$1,895,292)	-79.78%	\$195,209	40.65%
5MT0	490627	Board of Executives of Long-Term Services and Supports		\$592,202	\$809,574	\$690,558	\$789,446	(\$119,016)	-14.70%	\$98,888	14.32%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
AGE Ohio Department of Aging											
5T40	656625	Health Care Grants - State		\$0	\$0	\$0	\$200,000	\$0	N/A	\$200,000	N/A
5T10	656624	Provider Certification		\$0	\$0	\$0	\$120,000	\$0	N/A	\$120,000	N/A
5W10	490616	Resident Services Coordinator Program		\$288,195	\$262,500	\$262,500	\$266,502	\$0	0.00%	\$4,002	1.52%
5XT0	490628	At Home Technology Pilot Program		\$0	\$500,000	\$0	\$0	(\$500,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$1,969,810	\$5,050,711	\$66,626,252	\$26,685,162	\$61,575,541	1,219.15%	(\$39,941,090)	-59.95%
3220	490618	Federal Aging Grants		\$8,882,337	\$9,258,345	\$10,473,844	\$11,000,000	\$1,215,499	13.13%	\$526,156	5.02%
3C40	656623	Long-Term Care Budget-Federal		\$4,155,161	\$7,375,207	\$5,689,542	\$5,000,000	(\$1,685,665)	-22.86%	(\$689,542)	-12.12%
3HC8	656699	AGE Home and Community Based Services - Federal		\$0	\$0	\$356,743	\$7,649,555	\$356,743	N/A	\$7,292,812	2,044.28%
3M40	490612	Federal Independence Services		\$69,614,192	\$68,540,307	\$74,520,470	\$66,577,730	\$5,980,163	8.73%	(\$7,942,740)	-10.66%
Federal Fund Group Subtotal				\$82,651,690	\$85,173,859	\$91,040,599	\$90,227,285	\$5,866,740	6.89%	(\$813,314)	-0.89%
Ohio Department of Aging Total				\$103,854,160	\$112,985,883	\$182,233,039	\$142,269,447	\$69,247,157	61.29%	(\$39,963,592)	-21.93%
AGR Ohio Department of Agriculture											
GRF	700401	Animal Health Programs		\$5,471,281	\$5,485,895	\$7,338,687	\$7,622,000	\$1,852,792	33.77%	\$283,313	3.86%
GRF	700403	Dairy Division		\$1,341,747	\$1,376,168	\$1,447,969	\$1,513,000	\$71,800	5.22%	\$65,031	4.49%
GRF	700404	Ohio Proud		\$92,180	\$117,150	\$130,057	\$180,000	\$12,906	11.02%	\$49,943	38.40%
GRF	700406	Consumer Protection Lab		\$1,645,597	\$1,387,883	\$1,676,307	\$1,705,000	\$288,424	20.78%	\$28,693	1.71%
GRF	700407	Food Safety		\$1,449,926	\$1,413,938	\$1,554,968	\$1,657,000	\$141,030	9.97%	\$102,032	6.56%
GRF	700409	Farmland Preservation		\$998,767	\$501,195	\$524,000	\$550,000	\$22,805	4.55%	\$26,000	4.96%
GRF	700410	Plant Industry		\$261,007	\$444,201	\$494,610	\$489,000	\$50,409	11.35%	(\$5,610)	-1.13%
GRF	700412	Weights and Measures		\$666,670	\$663,423	\$760,154	\$791,000	\$96,731	14.58%	\$30,846	4.06%
GRF	700415	Poultry Inspection		\$813,176	\$862,394	\$899,371	\$954,000	\$36,976	4.29%	\$54,630	6.07%
GRF	700417	Soil and Water Phosphorus Program		\$16,503,090	\$14,634,641	\$10,699,999	\$0	(\$3,934,642)	-26.89%	(\$10,699,999)	-100.00%
GRF	700418	Livestock Regulation Program		\$1,401,352	\$1,368,485	\$1,413,231	\$1,453,000	\$44,746	3.27%	\$39,769	2.81%
GRF	700424	Livestock Testing and Inspections		\$94,471	\$169,032	\$138,590	\$129,000	(\$30,442)	-18.01%	(\$9,590)	-6.92%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture											
GRF	700426	Dangerous and Restricted Animals		\$606,417	\$608,743	\$703,144	\$687,000	\$94,401	15.51%	(\$16,144)	-2.30%
GRF	700427	High Volume Breeder Kennel Control		\$1,317,459	\$1,359,748	\$1,370,141	\$1,524,000	\$10,392	0.76%	\$153,859	11.23%
GRF	700428	Soil and Water Division		\$3,892,332	\$4,155,516	\$3,547,877	\$4,000,000	(\$607,639)	-14.62%	\$452,123	12.74%
GRF	700499	Meat Inspection Program - State Share		\$6,807,673	\$6,922,662	\$7,476,409	\$7,839,000	\$553,747	8.00%	\$362,591	4.85%
GRF	700501	County Agricultural Societies		\$391,697	\$4,679,467	\$476,048	\$380,000	(\$4,203,419)	-89.83%	(\$96,048)	-20.18%
GRF	700509	Soil and Water District Support		\$8,690,382	\$10,260,500	\$9,131,484	\$12,510,000	(\$1,129,016)	-11.00%	\$3,378,516	37.00%
GRF	700511	Ride Inspection		\$904,185	\$628,748	\$716,002	\$749,000	\$87,254	13.88%	\$32,998	4.61%
GRF	700512	Local Fairs		\$4,450,000	\$0	\$0	\$4,700,000	\$0	N/A	\$4,700,000	N/A
GRF	700674	Hemp Production		\$188,577	\$245,346	\$250,433	\$250,000	\$5,087	2.07%	(\$433)	-0.17%
General Revenue Fund Subtotal				\$57,987,986	\$57,285,136	\$50,749,481	\$49,682,000	(\$6,535,656)	-11.41%	(\$1,067,481)	-2.10%
4900	700651	License Plates - Sustainable Agriculture		\$0	\$24,610	\$15,869	\$18,300	(\$8,742)	-35.52%	\$2,432	15.32%
4940	700612	Agricultural Commodity Marketing Program		\$218,270	\$113,392	\$104,187	\$200,000	(\$9,205)	-8.12%	\$95,813	91.96%
4960	700626	Ohio Grape Industries		\$1,199,682	\$1,478,860	\$1,379,649	\$1,550,000	(\$99,211)	-6.71%	\$170,351	12.35%
4970	700627	Grain Warehouse Program		\$291,019	\$468,724	\$375,564	\$500,000	(\$93,160)	-19.88%	\$124,436	33.13%
4980	700628	Grain Indemnity		\$1,663,860	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4C90	700605	Commercial Feed and Seed		\$2,289,448	\$1,870,379	\$2,118,548	\$2,396,000	\$248,169	13.27%	\$277,452	13.10%
4D20	700609	Auction Education		\$12,750	\$17,762	\$50,092	\$54,900	\$32,330	182.02%	\$4,808	9.60%
4E40	700606	Utility Radiological Safety		\$91,352	\$98,314	\$119,744	\$124,456	\$21,430	21.80%	\$4,712	3.94%
4P70	700610	Food Safety Inspection		\$750,981	\$903,820	\$1,058,585	\$1,259,000	\$154,766	17.12%	\$200,415	18.93%
4R00	700636	Ohio Proud Marketing		\$33,091	\$27,961	\$15,186	\$30,500	(\$12,775)	-45.69%	\$15,314	100.84%
4R20	700637	Dairy Industry Inspection		\$1,630,375	\$1,581,996	\$1,442,435	\$1,970,000	(\$139,561)	-8.82%	\$527,565	36.57%
4T60	700611	Poultry and Meat Inspection		\$100,000	\$0	\$103,691	\$109,900	\$103,691	N/A	\$6,209	5.99%
5780	700620	Ride Inspection		\$505,941	\$989,496	\$1,038,868	\$1,417,000	\$49,372	4.99%	\$378,132	36.40%
5B80	700629	Auctioneers		\$145,329	\$210,199	\$201,290	\$367,600	(\$8,909)	-4.24%	\$166,310	82.62%
5BV0	700660	Heidelberg Water Quality Lab		\$275,000	\$275,000	\$275,000	\$275,000	\$0	0.00%	\$0	0.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture										
5BV0	700661	Soil and Water Districts	\$8,084,370	\$8,183,850	\$9,363,670	\$10,500,000	\$1,179,821	14.42%	\$1,136,330	12.14%
5CV1	700672	Coronavirus Relief - Local Fairs	\$932,499	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5FC0	700648	Plant Pest Program	\$1,307,775	\$1,379,067	\$824,386	\$1,328,000	(\$554,681)	-40.22%	\$503,614	61.09%
5H20	700608	Metrology Lab and Scale Certification	\$976,564	\$1,013,088	\$999,464	\$1,460,000	(\$13,624)	-1.34%	\$460,536	46.08%
5L80	700604	Livestock Management Program	\$66,732	\$108,960	\$159,368	\$245,000	\$50,408	46.26%	\$85,632	53.73%
5MA0	700657	Dangerous and Restricted Animals	\$0	\$880	\$8,208	\$10,000	\$7,329	832.84%	\$1,792	21.83%
5MR0	700658	High Volume Breeders and Kennels	\$272,101	\$197,913	\$140,524	\$510,000	(\$57,389)	-29.00%	\$369,476	262.93%
5MS0	700659	Captive Deer	\$0	\$1,232	\$463	\$18,000	(\$769)	-62.44%	\$17,537	3,789.37%
5PL0	700662	Pet Store License	\$0	\$0	\$0	\$32,900	\$0	N/A	\$32,900	N/A
5QW0	700653	Watershed Assistance	\$544,304	\$558,459	\$443,586	\$1,996,000	(\$114,873)	-20.57%	\$1,552,414	349.97%
5U10	700624	Auction Recovery	\$0	\$10,115	\$0	\$0	(\$10,115)	-100.00%	\$0	N/A
5WJ0	700671	Hemp Program	\$727,502	\$520,263	\$344,826	\$411,400	(\$175,437)	-33.72%	\$66,574	19.31%
5YB0	700676	Farm Financial Management Institute	\$250,000	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
6520	700634	Animal, Consumer, and ATL Labs	\$4,680,619	\$5,402,655	\$6,666,230	\$7,144,700	\$1,263,575	23.39%	\$478,470	7.18%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$3,671,596	\$3,951,958	\$4,058,184	\$6,188,000	\$106,226	2.69%	\$2,129,816	52.48%
6H20	700670	H2Ohio	\$55,337,154	\$29,216,304	\$34,845,548	\$60,755,574	\$5,629,244	19.27%	\$25,910,026	74.36%
Dedicated Purpose Fund Group Subtotal			\$86,058,313	\$58,855,257	\$66,153,167	\$100,872,230	\$7,297,909	12.40%	\$34,719,063	52.48%
5DA0	700644	Laboratory Administration Support	\$1,311,272	\$1,244,651	\$1,125,767	\$1,551,000	(\$118,884)	-9.55%	\$425,233	37.77%
5GH0	700655	Administrative Support	\$5,716,195	\$5,359,633	\$6,530,313	\$7,194,000	\$1,170,681	21.84%	\$663,687	10.16%
Internal Service Activity Fund Group Subtotal			\$7,027,467	\$6,604,284	\$7,656,080	\$8,745,000	\$1,051,796	15.93%	\$1,088,920	14.22%
7057	700632	Clean Ohio Agricultural Easement Operating	\$388,829	\$349,475	\$172,337	\$512,000	(\$177,138)	-50.69%	\$339,663	197.09%
Capital Projects Fund Group Subtotal			\$388,829	\$349,475	\$172,337	\$512,000	(\$177,138)	-50.69%	\$339,663	197.09%
3260	700618	Meat Inspection Program - Federal Share	\$5,143,946	\$5,141,122	\$5,238,046	\$5,814,000	\$96,924	1.89%	\$575,954	11.00%
3360	700617	Ohio Farm Loan - Revolving	\$86,687	\$163,726	\$190,141	\$225,000	\$26,415	16.13%	\$34,859	18.33%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
AGR Ohio Department of Agriculture											
3820	700601	Federal Cooperative Contracts		\$7,815,137	\$9,892,136	\$8,030,388	\$11,954,051	(\$1,861,748)	-18.82%	\$3,923,663	48.86%
3AB0	700641	Agricultural Easement		\$18,109	\$0	\$0	\$200,000	\$0	N/A	\$200,000	N/A
3J40	700607	Federal Administrative Programs		\$966,080	\$1,693,952	\$1,689,819	\$2,031,000	(\$4,133)	-0.24%	\$341,181	20.19%
3R20	700614	Federal Plant Industry		\$7,001,185	\$6,282,769	\$5,319,703	\$8,029,000	(\$963,066)	-15.33%	\$2,709,297	50.93%
Federal Fund Group Subtotal				\$21,031,143	\$23,173,705	\$20,468,097	\$28,253,051	(\$2,705,608)	-11.68%	\$7,784,954	38.03%
Ohio Department of Agriculture Total				\$172,493,739	\$146,267,857	\$145,199,161	\$188,064,281	(\$1,068,696)	-0.73%	\$42,865,119	29.52%
ART Ohio Arts Council											
GRF	370321	Operating Expenses		\$2,053,668	\$2,047,783	\$2,464,000	\$2,525,000	\$416,217	20.33%	\$61,000	2.48%
GRF	370502	State Program Subsidies		\$19,170,015	\$20,068,268	\$22,186,422	\$23,038,000	\$2,118,153	10.55%	\$851,579	3.84%
General Revenue Fund Subtotal				\$21,223,683	\$22,116,051	\$24,650,422	\$25,563,000	\$2,534,371	11.46%	\$912,579	3.70%
4600	370602	Arts Council Program Support		\$255,183	\$373,102	\$236,415	\$330,000	(\$136,688)	-36.64%	\$93,585	39.59%
4B70	370603	Percent For Art Acquisitions		\$159,183	\$153,360	\$24,040	\$165,000	(\$129,320)	-84.32%	\$140,960	586.36%
Dedicated Purpose Fund Group Subtotal				\$414,367	\$526,463	\$260,455	\$495,000	(\$266,008)	-50.53%	\$234,545	90.05%
3140	370601	Federal Support		\$788,451	\$1,413,073	\$1,412,602	\$1,500,000	(\$472)	-0.03%	\$87,399	6.19%
3HY0	370505	ARPA Arts Support		\$344,700	\$574,500	\$0	\$0	(\$574,500)	-100.00%	\$0	N/A
Federal Fund Group Subtotal				\$1,133,151	\$1,987,573	\$1,412,602	\$1,500,000	(\$574,972)	-28.93%	\$87,399	6.19%
Ohio Arts Council Total				\$22,771,200	\$24,630,087	\$26,323,478	\$27,558,000	\$1,693,391	6.88%	\$1,234,522	4.69%
ATH Ohio Athletic Commission											
4K90	175609	Operating Expenses		\$325,328	\$317,476	\$334,103	\$345,000	\$16,627	5.24%	\$10,897	3.26%
5BW1	175610	Commission Dispositions		\$0	\$0	\$0	\$275,000	\$0	N/A	\$275,000	N/A
Dedicated Purpose Fund Group Subtotal				\$325,328	\$317,476	\$334,103	\$620,000	\$16,627	5.24%	\$285,897	85.57%
Ohio Athletic Commission Total				\$325,328	\$317,476	\$334,103	\$620,000	\$16,627	5.24%	\$285,897	85.57%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
AGO Attorney General's Office											
GRF	055321	Operating Expenses		\$74,181,365	\$73,988,047	\$81,648,502	\$85,282,000	\$7,660,455	10.35%	\$3,633,498	4.45%
GRF	055405	Law-Related Education		\$68,950	\$68,950	\$68,000	\$68,000	(\$950)	-1.38%	\$0	0.00%
GRF	055406	BCIRS Lease Rental Payments		\$1,775,698	\$2,397,733	\$2,391,851	\$2,500,000	(\$5,882)	-0.25%	\$108,149	4.52%
GRF	055411	County Sheriffs' Pay Supplement		\$1,011,849	\$1,041,819	\$1,046,525	\$1,091,000	\$4,706	0.45%	\$44,475	4.25%
GRF	055415	County Prosecutors' Pay Supplement		\$1,317,602	\$1,330,454	\$1,373,840	\$1,438,000	\$43,386	3.26%	\$64,160	4.67%
GRF	055431	Drug Abuse Response Team Grants		\$1,028,191	\$976,194	\$1,139,656	\$1,500,000	\$163,462	16.74%	\$360,344	31.62%
GRF	055432	Drug Testing Equipment		\$701,813	\$878,110	\$858,014	\$964,000	(\$20,096)	-2.29%	\$105,986	12.35%
GRF	055434	Internet Crimes Against Children Task Force		\$463,477	\$536,620	\$486,649	\$500,000	(\$49,971)	-9.31%	\$13,351	2.74%
GRF	055440	Rapid DNA Pilot Project		\$306,189	\$0	\$0	\$687,000	\$0	N/A	\$687,000	N/A
GRF	055441	Victims of Crime		\$2,500,000	\$0	\$8,999,964	\$7,000,000	\$8,999,964	N/A	(\$1,999,964)	-22.22%
GRF	055446	Cyber Crime Division Expansion		\$0	\$0	\$711,175	\$750,000	\$711,175	N/A	\$38,825	5.46%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)		\$0	\$0	\$303,810	\$901,190	\$303,810	N/A	\$597,380	196.63%
GRF	055501	Rape Crisis Centers		\$10,003,574	\$7,299,817	\$15,299,569	\$15,300,000	\$7,999,751	109.59%	\$431	0.00%
GRF	055502	School Safety Training Grants		\$6,589,468	\$11,580,938	\$11,911,924	\$12,000,000	\$330,986	2.86%	\$88,076	0.74%
GRF	055504	Domestic Violence Programs		\$4,965,672	\$2,500,000	\$9,999,477	\$10,000,000	\$7,499,478	299.98%	\$523	0.01%
GRF	055505	Pike County Capital Case		\$427,935	\$764,387	\$347,386	\$260,962	(\$417,002)	-54.55%	(\$86,424)	-24.88%
GRF	055509	Law Enforcement Training		\$11,080,883	\$741,553	\$26,744,391	\$49,000,000	\$26,002,838	3,506.54%	\$22,255,609	83.22%
General Revenue Fund Subtotal				\$116,422,665	\$104,104,622	\$163,330,733	\$189,242,152	\$59,226,110	56.89%	\$25,911,419	15.86%
1060	055612	Attorney General Operating		\$64,246,255	\$67,299,978	\$76,032,763	\$67,000,000	\$8,732,785	12.98%	(\$9,032,763)	-11.88%
4020	055616	Victims of Crime		\$10,655,890	\$17,859,791	\$9,914,443	\$13,000,000	(\$7,945,348)	-44.49%	\$3,085,557	31.12%
4170	055621	Domestic Violence Shelter		\$29,644	\$20,816	\$9,051	\$25,000	(\$11,765)	-56.52%	\$15,949	176.21%
4180	055615	Charitable Foundations		\$6,995,967	\$7,458,128	\$8,397,157	\$9,348,138	\$939,030	12.59%	\$950,981	11.33%
4190	055623	Claims Section		\$41,874,449	\$40,897,943	\$44,264,787	\$51,911,783	\$3,366,843	8.23%	\$7,646,996	17.28%
4190	055668	Collections System Lease Rental Payments		\$0	\$0	\$1,956,620	\$1,965,000	\$1,956,620	N/A	\$8,380	0.43%
4200	055603	Attorney General Antitrust		\$0	\$0	\$2,044,721	\$3,320,567	\$2,044,721	N/A	\$1,275,845	62.40%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office										
4210	055617	Police Officers' Training Academy Fee	\$1,049,782	\$1,075,936	\$1,458,476	\$2,780,500	\$382,540	35.55%	\$1,322,024	90.64%
4L60	055606	DARE Programs	\$2,794,494	\$2,038,384	\$2,297,885	\$2,300,000	\$259,501	12.73%	\$2,115	0.09%
4Y70	055608	Title Defect Recision	\$163,532	\$440,130	\$510,065	\$2,763,751	\$69,934	15.89%	\$2,253,686	441.84%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$2,091,156	\$1,730,004	\$1,787,350	\$2,000,000	\$57,346	3.31%	\$212,650	11.90%
5900	055633	Peace Officer Private Security Training	\$3,129	\$71,148	\$61,516	\$95,325	(\$9,631)	-13.54%	\$33,809	54.96%
5A90	055618	Telemarketing Fraud Enforcement	\$0	\$5,425	\$0	\$10,000	(\$5,425)	-100.00%	\$10,000	N/A
5AW1	055672	Cyber Security/Technology Upgrades	\$0	\$0	\$1,308,807	\$4,841,539	\$1,308,807	N/A	\$3,532,732	269.92%
5CV1	055507	COVID Safety - Crisis Centers	\$1,471,409	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	055662	COVID Consumer Protection	\$7,507	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	\$0	\$900,000	\$0	\$0	(\$900,000)	-100.00%	\$0	N/A
5LR0	055655	Peace Officer Training - Casino	\$4,188,252	\$4,256,576	\$6,151,037	\$5,964,760	\$1,894,461	44.51%	(\$186,277)	-3.03%
5MP0	055657	Peace Officer Training Commission	\$7,344	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$9,384	\$1,643	\$58,977	\$100,000	\$57,335	3,490.28%	\$41,023	69.56%
5VL0	055435	Stop Bullying License Plate	\$0	\$7,000	\$0	\$2,500	(\$7,000)	-100.00%	\$2,500	N/A
6310	055637	Consumer Protection Enforcement	\$8,405,236	\$8,459,860	\$9,287,266	\$9,276,000	\$827,406	9.78%	(\$11,266)	-0.12%
6590	055641	Solid and Hazardous Waste Background Investigations	\$225,572	\$225,082	\$250,639	\$337,960	\$25,557	11.35%	\$87,321	34.84%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$1,376,115	\$1,895,165	\$2,191,337	\$2,694,000	\$296,172	15.63%	\$502,663	22.94%
Dedicated Purpose Fund Group Subtotal			\$145,595,117	\$154,643,008	\$167,982,895	\$179,736,823	\$13,339,887	8.63%	\$11,753,927	7.00%
1950	055660	Workers' Compensation Section	\$8,397,192	\$8,859,362	\$8,723,810	\$9,115,000	(\$135,553)	-1.53%	\$391,190	4.48%
Internal Service Activity Fund Group Subtotal			\$8,397,192	\$8,859,362	\$8,723,810	\$9,115,000	(\$135,553)	-1.53%	\$391,190	4.48%
R004	055631	General Holding Account	\$23,138,937	\$26,473,596	\$3,294,031	\$19,247,193	(\$23,179,565)	-87.56%	\$15,953,162	484.31%
R005	055632	Antitrust Settlements	\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
R018	055630	Consumer Frauds	\$921,183	\$45,675	\$1,182,171	\$1,000,000	\$1,136,496	2,488.22%	(\$182,171)	-15.41%
R042	055601	Organized Crime Commission Distributions	\$379,296	\$3,700	\$129,893	\$750,000	\$126,193	3,410.61%	\$620,107	477.40%

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							\$ Change	% Change	\$ Change	% Change
AGO Attorney General's Office										
R054	055650	Collection Payment Redistribution	\$4,606,050	\$4,065,655	\$3,780,334	\$4,500,000	(\$285,321)	-7.02%	\$719,666	19.04%
Holding Account Fund Group Subtotal			\$29,045,465	\$30,588,626	\$8,386,429	\$26,497,193	(\$22,202,197)	-72.58%	\$18,110,764	215.95%
3060	055620	Medicaid Fraud Control	\$11,175,079	\$10,468,235	\$12,327,675	\$14,069,270	\$1,859,440	17.76%	\$1,741,595	14.13%
3830	055634	Crime Victims Assistance	\$47,971,742	\$39,507,248	\$36,628,918	\$50,000,000	(\$2,878,330)	-7.29%	\$13,371,082	36.50%
3E50	055638	Attorney General Pass-Through Funds	\$1,804,882	\$6,818,963	\$5,766,162	\$8,020,999	(\$1,052,801)	-15.44%	\$2,254,837	39.10%
3FV0	055656	Crime Victim Compensation	\$4,994,593	\$2,089,326	\$927,600	\$3,800,000	(\$1,161,726)	-55.60%	\$2,872,400	309.66%
3R60	055613	Attorney General Federal Funds	\$2,393,385	\$2,597,278	\$3,801,520	\$3,652,129	\$1,204,242	46.37%	(\$149,391)	-3.93%
Federal Fund Group Subtotal			\$68,339,681	\$61,481,050	\$59,451,875	\$79,542,398	(\$2,029,175)	-3.30%	\$20,090,523	33.79%
Attorney General's Office Total			\$367,800,120	\$359,676,669	\$407,875,741	\$484,133,566	\$48,199,073	13.40%	\$76,257,824	18.70%
CRB Board of Motor Vehicle Repair										
4K90	865601	Operating Expenses	\$639,775	\$668,460	\$678,160	\$704,675	\$9,701	1.45%	\$26,515	3.91%
Dedicated Purpose Fund Group Subtotal			\$639,775	\$668,460	\$678,160	\$704,675	\$9,701	1.45%	\$26,515	3.91%
Board of Motor Vehicle Repair Total			\$639,775	\$668,460	\$678,160	\$704,675	\$9,701	1.45%	\$26,515	3.91%
ETC Broadcast Educational Media Commission										
GRF	935401	Statehouse News Bureau	\$382,893	\$382,893	\$383,000	\$383,000	\$107	0.03%	\$0	0.00%
GRF	935402	Ohio Government Telecommunications Services	\$1,919,526	\$2,009,526	\$2,233,000	\$2,233,000	\$223,474	11.12%	\$0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	\$3,909,231	\$3,909,231	\$3,909,000	\$3,909,000	(\$231)	-0.01%	\$0	0.00%
GRF	935430	Broadcast Education Operating	\$3,726,341	\$3,693,081	\$4,311,761	\$4,108,000	\$618,679	16.75%	(\$203,761)	-4.73%
General Revenue Fund Subtotal			\$9,937,991	\$9,994,731	\$10,836,761	\$10,633,000	\$842,029	8.42%	(\$203,761)	-1.88%
5FK0	935608	Media Services	\$700	\$250	\$250	\$500	\$0	0.00%	\$250	100.00%

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					\$ Change	% Change	\$ Change	% Change
ETC Broadcast Educational Media Commission								
5VBO 935650 Facility Rental	\$22,400	\$5,000	\$4,650	\$7,400	(\$350)	-7.00%	\$2,750	59.14%
Dedicated Purpose Fund Group Subtotal	\$23,100	\$5,250	\$4,900	\$7,900	(\$350)	-6.67%	\$3,000	61.22%
4F30 935603 Affiliate Services	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.00%	\$0	0.00%
Internal Service Activity Fund Group Subtotal	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.00%	\$0	0.00%
Broadcast Educational Media Commission Total	\$9,965,091	\$10,003,981	\$10,845,661	\$10,644,900	\$841,679	8.41%	(\$200,761)	-1.85%
OBM Office of Budget and Management								
GRF 042321 Operating Expenses	\$4,256,551	\$3,999,866	\$4,350,860	\$4,592,000	\$350,994	8.78%	\$241,140	5.54%
GRF 042425 Shared Services Development	\$22,237	\$0	\$0	\$0	\$0	N/A	\$0	N/A
General Revenue Fund Subtotal	\$4,278,788	\$3,999,866	\$4,350,860	\$4,592,000	\$350,994	8.78%	\$241,140	5.54%
5AT1 042637 Statewide Children's Vision Initiative	\$0	\$0	\$2,500,000	\$0	\$2,500,000	N/A	(\$2,500,000)	-100.00%
5AY1 042509 One Time Strategic Community Investments	\$0	\$0	\$0	\$717,800,000	\$0	N/A	\$717,800,000	N/A
5CV1 042515 Provider Relief - Adult Day Care/Senior Centers	\$5,322,701	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1 042517 Ohio Humanities Council	\$1,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1 042621 COVID Response Costs - Multiple Agencies	\$250,191,948	\$14,157,400	\$0	\$0	(\$14,157,400)	-100.00%	\$0	N/A
5CV3 042510 Hospital Provider Relief Payment	\$0	\$0	\$0	\$5,453,600	\$0	N/A	\$5,453,600	N/A
5CV3 042625 JFS Unemployment Fund	\$1,471,765,771	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3 042627 Ohio Ambulance Transportation	\$0	\$0	\$6,950,056	\$13,049,944	\$6,950,056	N/A	\$6,099,888	87.77%
5CV3 042628 Adult Day Care	\$0	\$0	\$7,977,121	\$0	\$7,977,121	N/A	(\$7,977,121)	-100.00%
5CV3 042630 Statewide Hospital Support	\$0	\$71,604,764	\$28,052,238	\$0	(\$43,552,526)	-60.82%	(\$28,052,238)	-100.00%
5CV3 042631 Assisted Living Workforce Support	\$0	\$9,184,700	\$28,292,471	\$0	\$19,107,771	208.04%	(\$28,292,471)	-100.00%
5CV3 042632 Hospice Care Workforce Support	\$0	\$1,553,961	\$20,407,417	\$0	\$18,853,455	1,213.25%	(\$20,407,417)	-100.00%
5CV3 042633 HCBS Workforce Support	\$0	\$0	\$4,898,637	\$0	\$4,898,637	N/A	(\$4,898,637)	-100.00%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
OBM Office of Budget and Management											
5CV3	042635	ALS Support Grants		\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5CV3	042636	Nursing Facility Workforce Support		\$0	\$346,523,092	\$1,925,714	\$0	(\$344,597,378)	-99.44%	(\$1,925,714)	-100.00%
5CV4	042526	Coronavirus Local Fiscal Recovery		\$421,863,470	\$421,433,221	\$430,249	\$0	(\$421,002,972)	-99.90%	(\$430,249)	-100.00%
5ZF0	042426	Ashtabula County Supplement		\$0	\$13,950,000	\$0	\$0	(\$13,950,000)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$2,150,143,890	\$879,407,138	\$101,433,903	\$736,303,544	(\$777,973,236)	-88.47%	\$634,869,641	625.89%
1050	042603	Financial Management		\$15,456,484	\$16,154,707	\$21,960,025	\$26,219,399	\$5,805,318	35.94%	\$4,259,374	19.40%
1050	042620	Shared Services Operating		\$5,794,309	\$5,728,451	\$39,753	\$0	(\$5,688,698)	-99.31%	(\$39,753)	-100.00%
Internal Service Activity Fund Group Subtotal				\$21,250,793	\$21,883,158	\$21,999,778	\$26,219,399	\$116,620	0.53%	\$4,219,621	19.18%
5EH0	042604	Forgery Recovery		\$25,008	\$23,352	\$261,428	\$265,000	\$238,076	1,019.50%	\$3,572	1.37%
Fiduciary Fund Group Subtotal				\$25,008	\$23,352	\$261,428	\$265,000	\$238,076	1,019.50%	\$3,572	1.37%
Office of Budget and Management Total				\$2,175,698,480	\$905,313,514	\$128,045,969	\$767,379,943	(\$777,267,546)	-85.86%	\$639,333,974	499.30%
CSR Capital Square Review and Advisory Board											
GRF	874100	Personal Services		\$3,678,292	\$3,593,259	\$0	\$0	(\$3,593,259)	-100.00%	\$0	N/A
GRF	874320	Maintenance and Equipment		\$1,688,559	\$1,587,568	\$0	\$0	(\$1,587,568)	-100.00%	\$0	N/A
GRF	874321	Operating Expenses		\$0	\$0	\$5,901,787	\$9,467,772	\$5,901,787	N/A	\$3,565,985	60.42%
General Revenue Fund Subtotal				\$5,366,852	\$5,180,827	\$5,901,787	\$9,467,772	\$720,960	13.92%	\$3,565,985	60.42%
2080	874601	Underground Parking Garage Operations		\$1,033,932	\$1,562,369	\$1,410,164	\$4,245,906	(\$152,205)	-9.74%	\$2,835,742	201.09%
4G50	874603	Capitol Square Education Center and Arts		\$0	\$904	\$0	\$6,000	(\$904)	-100.00%	\$6,000	N/A
5AN1	874608	Capital Square Improvements		\$0	\$0	\$25,349	\$1,750,000	\$25,349	N/A	\$1,724,651	6,803.75%
Dedicated Purpose Fund Group Subtotal				\$1,033,932	\$1,563,273	\$1,435,513	\$6,001,906	(\$127,761)	-8.17%	\$4,566,393	318.10%

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							\$ Change	% Change	\$ Change	% Change
CSR Capital Square Review and Advisory Board										
4S70	874602	Statehouse Gift Shop/Events	\$746,993	\$801,788	\$795,433	\$800,000	(\$6,356)	-0.79%	\$4,567	0.57%
Internal Service Activity Fund Group Subtotal			\$746,993	\$801,788	\$795,433	\$800,000	(\$6,356)	-0.79%	\$4,567	0.57%
Capital Square Review and Advisory Board Total			\$7,147,777	\$7,545,888	\$8,132,732	\$16,269,678	\$586,844	7.78%	\$8,136,946	100.05%
SCR State Board of Career Colleges and Schools										
4K90	233601	Operating Expenses	\$493,830	\$465,030	\$514,076	\$567,000	\$49,045	10.55%	\$52,924	10.30%
Dedicated Purpose Fund Group Subtotal			\$493,830	\$465,030	\$514,076	\$567,000	\$49,045	10.55%	\$52,924	10.30%
State Board of Career Colleges and Schools Total			\$493,830	\$465,030	\$514,076	\$567,000	\$49,045	10.55%	\$52,924	10.30%
CAC Casino Control Commission										
5HS0	955321	Operating Expenses	\$13,880,647	\$14,738,805	\$15,650,518	\$16,753,000	\$911,712	6.19%	\$1,102,482	7.04%
5NU0	955601	Casino Commission Enforcement	\$110,175	\$116,116	\$105,950	\$250,000	(\$10,166)	-8.76%	\$144,050	135.96%
5YRO	955602	Problem Sports Gaming	\$0	\$0	\$611,900	\$3,500,000	\$611,900	N/A	\$2,888,100	471.99%
Dedicated Purpose Fund Group Subtotal			\$13,990,822	\$14,854,922	\$16,368,368	\$20,503,000	\$1,513,446	10.19%	\$4,134,632	25.26%
Casino Control Commission Total			\$13,990,822	\$14,854,922	\$16,368,368	\$20,503,000	\$1,513,446	10.19%	\$4,134,632	25.26%
KID Department of Children and Youth										
GRF	650400	Medicaid Program Support-State	\$0	\$0	\$0	\$893,000	\$0	N/A	\$893,000	N/A
GRF	830321	Children and Youth Program Management	\$0	\$0	\$0	\$54,744,620	\$0	N/A	\$54,744,620	N/A
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$0	\$0	\$93,636,000	\$0	N/A	\$93,636,000	N/A
GRF	830402	Healthy Beginnings at Home	\$0	\$0	\$0	\$500,000	\$0	N/A	\$500,000	N/A
GRF	830403	Help Me Grow	\$0	\$0	\$0	\$56,011,003	\$0	N/A	\$56,011,003	N/A

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
KID	Department of Children and Youth									
GRF	830404	Infant Vitality	\$0	\$0	\$0	\$16,800,000	\$0	N/A	\$16,800,000	N/A
GRF	830405	Part C Early Intervention	\$0	\$0	\$0	\$23,402,000	\$0	N/A	\$23,402,000	N/A
GRF	830406	Strong Families Strong Communities	\$0	\$0	\$0	\$4,000,000	\$0	N/A	\$4,000,000	N/A
GRF	830407	Early Childhood Education	\$0	\$0	\$0	\$80,316,000	\$0	N/A	\$80,316,000	N/A
GRF	830408	Early Learning Assessment	\$0	\$0	\$0	\$2,760,000	\$0	N/A	\$2,760,000	N/A
GRF	830409	Childcare Licensing	\$0	\$0	\$0	\$3,000,000	\$0	N/A	\$3,000,000	N/A
GRF	830410	Family and Children First	\$0	\$0	\$0	\$2,706,000	\$0	N/A	\$2,706,000	N/A
GRF	830411	Imagination Library	\$0	\$0	\$0	\$8,000,000	\$0	N/A	\$8,000,000	N/A
GRF	830415	Parenting and Pregnancy Program	\$0	\$0	\$0	\$7,000,000	\$0	N/A	\$7,000,000	N/A
GRF	830416	Adoption Grant Program	\$0	\$0	\$0	\$53,000,000	\$0	N/A	\$53,000,000	N/A
GRF	830500	Early Care and Education	\$0	\$0	\$0	\$141,285,000	\$0	N/A	\$141,285,000	N/A
GRF	830501	Kinship Permanency Incentive Program	\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
GRF	830502	Court Appointed Special Advocates	\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
GRF	830503	Adoption Services	\$0	\$0	\$0	\$23,992,000	\$0	N/A	\$23,992,000	N/A
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$0	\$0	\$4,000,000	\$0	N/A	\$4,000,000	N/A
GRF	830506	Family and Children Services	\$0	\$0	\$0	\$256,000,000	\$0	N/A	\$256,000,000	N/A
General Revenue Fund Subtotal			\$0	\$0	\$0	\$834,045,623	\$0	N/A	\$834,045,623	N/A
1980	830600	Children's Trust Fund	\$0	\$0	\$0	\$5,682,251	\$0	N/A	\$5,682,251	N/A
2320	830613	Family and Children First	\$0	\$0	\$0	\$2,400,019	\$0	N/A	\$2,400,019	N/A
4E70	830615	Child and Family Services Collections	\$0	\$0	\$0	\$650,000	\$0	N/A	\$650,000	N/A
4F10	830607	Family and Children Activities	\$0	\$0	\$0	\$655,000	\$0	N/A	\$655,000	N/A
5AK1	830614	Child Care Infrastructure	\$0	\$0	\$0	\$15,000,000	\$0	N/A	\$15,000,000	N/A
5BN1	830618	Child Welfare Training Support	\$0	\$0	\$0	\$7,387,465	\$0	N/A	\$7,387,465	N/A
5BO1	830620	Children and Youth Community Initiatives	\$0	\$0	\$0	\$433,000	\$0	N/A	\$433,000	N/A
5CN0	830617	Choose Life	\$0	\$0	\$0	\$80,000	\$0	N/A	\$80,000	N/A

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
KID Department of Children and Youth											
5KT0	830606	Early Childhood Education		\$0	\$0	\$0	\$13,000,000	\$0	N/A	\$13,000,000	N/A
5T20	830616	Children's Crisis Care		\$0	\$0	\$0	\$1,235,000	\$0	N/A	\$1,235,000	N/A
5U60	830619	Family and Children Support		\$0	\$0	\$0	\$400,000	\$0	N/A	\$400,000	N/A
Dedicated Purpose Fund Group Subtotal				\$0	\$0	\$0	\$46,922,735	\$0	N/A	\$46,922,735	N/A
3201	830608	Maternal and Child Health Grant		\$0	\$0	\$0	\$5,000,000	\$0	N/A	\$5,000,000	N/A
3270	830601	Child Welfare		\$0	\$0	\$0	\$30,662,072	\$0	N/A	\$30,662,072	N/A
3980	830612	Adoption Program		\$0	\$0	\$0	\$196,784,786	\$0	N/A	\$196,784,786	N/A
3A91	830622	Mental Health Block Grant		\$0	\$0	\$0	\$1,698,892	\$0	N/A	\$1,698,892	N/A
3C50	830610	Preschool Special Education		\$0	\$0	\$0	\$6,526,864	\$0	N/A	\$6,526,864	N/A
3D30	830602	Children's Trust Fund		\$0	\$0	\$0	\$6,978,646	\$0	N/A	\$6,978,646	N/A
3F02	650600	Medicaid Program Support-Federal		\$0	\$0	\$0	\$893,000	\$0	N/A	\$893,000	N/A
3H70	830604	Child Care		\$0	\$0	\$0	\$594,897,934	\$0	N/A	\$594,897,934	N/A
3IT0	830609	Community Social Service Programs		\$0	\$0	\$0	\$17,303,908	\$0	N/A	\$17,303,908	N/A
3IU0	830623	Federal Children and Youth Grants		\$0	\$0	\$0	\$8,936,364	\$0	N/A	\$8,936,364	N/A
3N00	830603	Foster Care Program		\$0	\$0	\$0	\$336,851,933	\$0	N/A	\$336,851,933	N/A
3V62	830605	TANF Block Grant		\$0	\$0	\$0	\$249,131,211	\$0	N/A	\$249,131,211	N/A
Federal Fund Group Subtotal				\$0	\$0	\$0	\$1,455,665,610	\$0	N/A	\$1,455,665,610	N/A
Department of Children and Youth Total				\$0	\$0	\$0	\$2,336,633,968	\$0	N/A	\$2,336,633,968	N/A
CHR Ohio State Chiropractic Board											
4K90	878609	Operating Expenses		\$616,818	\$451,463	\$547,747	\$593,868	\$96,285	21.33%	\$46,121	8.42%
Dedicated Purpose Fund Group Subtotal				\$616,818	\$451,463	\$547,747	\$593,868	\$96,285	21.33%	\$46,121	8.42%
Ohio State Chiropractic Board Total				\$616,818	\$451,463	\$547,747	\$593,868	\$96,285	21.33%	\$46,121	8.42%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
CIV Ohio Civil Rights Commission										
GRF	876321	Operating Expenses	\$6,241,302	\$6,745,701	\$6,965,487	\$7,172,000	\$219,786	3.26%	\$206,513	2.96%
General Revenue Fund Subtotal			\$6,241,302	\$6,745,701	\$6,965,487	\$7,172,000	\$219,786	3.26%	\$206,513	2.96%
2170	876604	Operations Support	\$0	\$2,964	\$0	\$0	(\$2,964)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal			\$0	\$2,964	\$0	\$0	(\$2,964)	-100.00%	\$0	N/A
3340	876601	Federal Programs	\$3,087,540	\$3,465,550	\$3,290,236	\$4,232,800	(\$175,315)	-5.06%	\$942,564	28.65%
Federal Fund Group Subtotal			\$3,087,540	\$3,465,550	\$3,290,236	\$4,232,800	(\$175,315)	-5.06%	\$942,564	28.65%
Ohio Civil Rights Commission Total			\$9,328,842	\$10,214,215	\$10,255,723	\$11,404,800	\$41,507	0.41%	\$1,149,077	11.20%
COM Department of Commerce										
4B20	800631	Real Estate Appraiser Recovery	\$0	\$0	\$0	\$35,000	\$0	N/A	\$35,000	N/A
4H90	800608	Cemeteries	\$263,281	\$277,881	\$176,451	\$453,275	(\$101,430)	-36.50%	\$276,824	156.88%
4X20	800619	Financial Institutions	\$1,846,079	\$1,759,382	\$1,918,306	\$2,217,605	\$158,924	9.03%	\$299,299	15.60%
5430	800602	Unclaimed Funds-Operating	\$9,659,337	\$14,840,074	\$13,000,784	\$14,039,257	(\$1,839,290)	-12.39%	\$1,038,473	7.99%
5430	800625	Unclaimed Funds-Claims	\$133,331,054	\$109,359,277	\$149,382,722	\$70,000,000	\$40,023,445	36.60%	(\$79,382,722)	-53.14%
5440	800612	Banks	\$7,609,283	\$9,563,295	\$8,901,031	\$12,557,393	(\$662,264)	-6.93%	\$3,656,362	41.08%
5460	800610	Fire Marshal	\$21,876,027	\$25,085,492	\$28,247,491	\$29,102,147	\$3,161,999	12.60%	\$854,656	3.03%
5460	800639	Fire Department Grants	\$6,650,798	\$6,300,956	\$7,514,557	\$7,515,000	\$1,213,602	19.26%	\$443	0.01%
5470	800603	Real Estate Education/Research	\$6,565	\$24,319	\$0	\$0	(\$24,319)	-100.00%	\$0	N/A
5480	800611	Real Estate Recovery	\$0	\$0	\$0	\$50,000	\$0	N/A	\$50,000	N/A
5490	800614	Real Estate	\$3,875,562	\$4,193,397	\$6,322,723	\$8,031,650	\$2,129,327	50.78%	\$1,708,927	27.03%
5500	800617	Securities	\$6,676,863	\$7,262,481	\$8,346,355	\$8,918,450	\$1,083,874	14.92%	\$572,095	6.85%
5520	800604	Credit Union	\$3,330,610	\$3,768,016	\$3,450,952	\$5,213,603	(\$317,064)	-8.41%	\$1,762,652	51.08%
5530	800607	Consumer Finance	\$4,025,834	\$4,980,186	\$4,826,154	\$6,139,757	(\$154,032)	-3.09%	\$1,313,603	27.22%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
COM Department of Commerce											
5560	800615	Industrial Compliance		\$26,670,177	\$28,110,890	\$31,103,955	\$31,832,113	\$2,993,065	10.65%	\$728,158	2.34%
5BG1	800659	Fireworks Firefighter Training		\$0	\$0	\$0	\$3,000,000	\$0	N/A	\$3,000,000	N/A
5F10	800635	Small Government Fire Departments		\$543,846	\$372,424	\$572,986	\$600,000	\$200,562	53.85%	\$27,014	4.71%
5FW0	800616	Financial Literacy Education		\$75,953	\$50,800	\$43,726	\$150,000	(\$7,074)	-13.92%	\$106,274	243.04%
5GK0	800609	Securities Investor Education/Enforcement		\$1,123,420	\$2,326,660	\$587,138	\$2,182,150	(\$1,739,522)	-74.76%	\$1,595,012	271.66%
5HVO	800641	Cigarette Enforcement		\$0	\$0	\$0	\$27,324	\$0	N/A	\$27,324	N/A
5LCO	800644	Liquor JobsOhio Extraordinary Allowance		\$0	\$0	\$0	\$396,154	\$0	N/A	\$396,154	N/A
5LNO	800645	Liquor Operating Services		\$16,974,533	\$23,107,889	\$17,407,712	\$20,583,022	(\$5,700,176)	-24.67%	\$3,175,310	18.24%
5LPO	800646	Liquor Regulatory Operating Expenses		\$14,471,609	\$13,848,086	\$17,669,530	\$26,134,409	\$3,821,444	27.60%	\$8,464,879	47.91%
5SEO	800651	Cemetery Grant Program		\$129,914	\$118,097	\$0	\$0	(\$118,097)	-100.00%	\$0	N/A
5SJ0	800648	Volunteer Peace Officers' Dependent Fund		\$0	\$0	\$0	\$50,000	\$0	N/A	\$50,000	N/A
5SU0	800649	Manufactured Homes Regulation		\$200,165	\$155,900	\$0	\$0	(\$155,900)	-100.00%	\$0	N/A
5SY0	800650	Medical Marijuana Control Program		\$3,715,223	\$3,681,806	\$6,392,189	\$9,050,379	\$2,710,383	73.62%	\$2,658,190	41.58%
5VCO	800652	Real Estate Home Inspector Operating		\$2,654	\$42,054	\$0	\$0	(\$42,054)	-100.00%	\$0	N/A
5VDO	800653	Real Estate Home Inspector Recovery		\$0	\$0	\$0	\$10,000	\$0	N/A	\$10,000	N/A
5X60	800623	Video Service		\$410,516	\$415,208	\$393,339	\$452,720	(\$21,869)	-5.27%	\$59,381	15.10%
5XK0	800657	Ohio Investor Recovery		\$0	\$1,254,703	\$339,410	\$2,500,000	(\$915,293)	-72.95%	\$2,160,590	636.57%
6530	800629	UST Registration/Permit Fee		\$1,299,994	\$2,169,550	\$2,345,669	\$2,539,151	\$176,119	8.12%	\$193,482	8.25%
6A40	800630	Real Estate Appraiser-Operating		\$924,243	\$990,976	\$0	\$0	(\$990,976)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$265,693,539	\$264,059,799	\$308,943,180	\$263,780,559	\$44,883,382	17.00%	(\$45,162,621)	-14.62%
1630	800620	Division of Administration		\$8,585,688	\$8,874,546	\$9,296,398	\$9,572,488	\$421,852	4.75%	\$276,090	2.97%
1630	800637	Information Technology		\$9,181,580	\$10,303,257	\$11,469,635	\$13,431,945	\$1,166,378	11.32%	\$1,962,310	17.11%
Internal Service Activity Fund Group Subtotal				\$17,767,268	\$19,177,803	\$20,766,033	\$23,004,433	\$1,588,230	8.28%	\$2,238,400	10.78%
3480	800622	Underground Storage Tanks		\$768,044	\$839,267	\$773,260	\$831,359	(\$66,007)	-7.86%	\$58,099	7.51%
3480	800624	Leaking Underground Storage Tanks		\$2,119,155	\$1,905,037	\$2,164,862	\$2,055,439	\$259,825	13.64%	(\$109,423)	-5.05%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025		
					\$ Change	% Change	\$ Change	% Change	
COM Department of Commerce									
3HK0 800654 911 Grant Program	\$3,395,448	\$372,601	\$0	\$0	(\$372,601)	-100.00%	\$0	N/A	
Federal Fund Group Subtotal	\$6,282,647	\$3,116,905	\$2,938,122	\$2,886,798	(\$178,783)	-5.74%	(\$51,324)	-1.75%	
Department of Commerce Total	\$289,743,454	\$286,354,507	\$332,647,336	\$289,671,790	\$46,292,829	16.17%	(\$42,975,546)	-12.92%	
OCC Office of Ohio Consumers' Counsel									
5F50 053601 Operating Expenses	\$5,387,800	\$5,562,059	\$6,087,540	\$6,313,267	\$525,481	9.45%	\$225,727	3.71%	
Dedicated Purpose Fund Group Subtotal	\$5,387,800	\$5,562,059	\$6,087,540	\$6,313,267	\$525,481	9.45%	\$225,727	3.71%	
Office of Ohio Consumers' Counsel Total	\$5,387,800	\$5,562,059	\$6,087,540	\$6,313,267	\$525,481	9.45%	\$225,727	3.71%	
CEB Controlling Board									
5KM0 911614 Controlling Board Emergency Purposes/Contingencies	\$0	\$0	\$0	\$946,966	\$0	N/A	\$946,966	N/A	
Internal Service Activity Fund Group Subtotal	\$0	\$0	\$0	\$946,966	\$0	N/A	\$946,966	N/A	
Controlling Board Total	\$0	\$0	\$0	\$946,966	\$0	N/A	\$946,966	N/A	
CSW Counselor, Social Worker, and Marriage and Family Therapist Board									
4K90 899609 Operating Expenses	\$1,814,585	\$1,828,946	\$1,744,266	\$2,190,000	(\$84,680)	-4.63%	\$445,734	25.55%	
Dedicated Purpose Fund Group Subtotal	\$1,814,585	\$1,828,946	\$1,744,266	\$2,190,000	(\$84,680)	-4.63%	\$445,734	25.55%	
Counselor, Social Worker, and Marriage and Family Therapist Board Total	\$1,814,585	\$1,828,946	\$1,744,266	\$2,190,000	(\$84,680)	-4.63%	\$445,734	25.55%	
CLA Court of Claims									
GRF 015321 Operating Expenses	\$2,697,825	\$2,926,671	\$2,599,052	\$3,109,000	(\$327,618)	-11.19%	\$509,948	19.62%	
GRF 015402 Wrongful Imprisonment Compensation	\$8,534,147	\$8,911,372	\$6,154,335	\$500,000	(\$2,757,037)	-30.94%	(\$5,654,335)	-91.88%	

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
CLA Court of Claims											
GRF	015403	Public Records Adjudication		\$910,409	\$1,003,656	\$979,059	\$1,081,000	(\$24,596)	-2.45%	\$101,941	10.41%
General Revenue Fund Subtotal				\$12,142,381	\$12,841,698	\$9,732,447	\$4,690,000	(\$3,109,252)	-24.21%	(\$5,042,447)	-51.81%
5K20	015603	CLA Victims of Crime		\$534,211	\$545,675	\$494,236	\$595,107	(\$51,439)	-9.43%	\$100,871	20.41%
5TE0	015604	Public Records		\$9,200	\$1,200	\$6,000	\$2,000	\$4,800	400.00%	(\$4,000)	-66.67%
Dedicated Purpose Fund Group Subtotal				\$543,411	\$546,875	\$500,236	\$597,107	(\$46,639)	-8.53%	\$96,871	19.36%
Court of Claims Total				\$12,685,792	\$13,388,574	\$10,232,683	\$5,287,107	(\$3,155,891)	-23.57%	(\$4,945,576)	-48.33%
OSB Ohio Deaf and Blind Education Services											
GRF	226321	Operations		\$13,481,454	\$13,021,341	\$29,483,116	\$30,634,000	\$16,461,775	126.42%	\$1,150,884	3.90%
General Revenue Fund Subtotal				\$13,481,454	\$13,021,341	\$29,483,116	\$30,634,000	\$16,461,775	126.42%	\$1,150,884	3.90%
4H80	226602	Blind School State Grants		\$150,579	\$83,480	\$65,948	\$260,000	(\$17,532)	-21.00%	\$194,052	294.25%
4M00	226400	Deaf School Educational Program Expenses		\$0	\$0	\$94,563	\$300,000	\$94,563	N/A	\$205,437	217.25%
4M10	226401	Deaf School State Grants		\$0	\$0	\$110,775	\$195,000	\$110,775	N/A	\$84,225	76.03%
4M50	226601	Blind School Educational Program Expenses		\$264,658	\$172,448	\$262,056	\$315,608	\$89,608	51.96%	\$53,552	20.44%
5H60	226402	Early Childhood Education		\$0	\$0	\$120	\$53,000	\$120	N/A	\$52,880	44,066.67%
5NJ0	226622	Employee Food Service Charges		\$7,169	\$10,411	\$20,476	\$22,000	\$10,065	96.68%	\$1,524	7.44%
Dedicated Purpose Fund Group Subtotal				\$422,407	\$266,339	\$553,938	\$1,145,608	\$287,599	107.98%	\$591,670	106.81%
3100	226626	Blind School Federal Grants		\$968,449	\$890,966	\$963,274	\$1,061,679	\$72,308	8.12%	\$98,405	10.22%
3110	226403	Deaf School Federal Grants		\$0	\$0	\$245,408	\$535,030	\$245,408	N/A	\$289,622	118.02%
3DT0	226621	Ohio Transition Collaborative		\$19,549	\$109,103	\$118,390	\$150,000	\$9,287	8.51%	\$31,610	26.70%
3P50	226643	Medicaid Professional Services Reimbursement		\$15,841	\$85,438	\$152,010	\$215,000	\$66,573	77.92%	\$62,990	41.44%
Federal Fund Group Subtotal				\$1,003,839	\$1,085,507	\$1,479,082	\$1,961,709	\$393,575	36.26%	\$482,627	32.63%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
Ohio Deaf and Blind Education Services Total	\$14,907,699	\$14,373,187	\$31,516,136	\$33,741,317	\$17,142,949	119.27%	\$2,225,181	7.06%
DEN State Dental Board								
4K90 880609 Operating Expenses	\$1,707,833	\$1,614,427	\$1,898,017	\$1,991,497	\$283,589	17.57%	\$93,480	4.93%
Dedicated Purpose Fund Group Subtotal	\$1,707,833	\$1,614,427	\$1,898,017	\$1,991,497	\$283,589	17.57%	\$93,480	4.93%
State Dental Board Total	\$1,707,833	\$1,614,427	\$1,898,017	\$1,991,497	\$283,589	17.57%	\$93,480	4.93%
BDP State Board of Deposit								
4M20 974601 Board of Deposit	\$1,246,687	\$519,976	\$381,658	\$1,688,400	(\$138,317)	-26.60%	\$1,306,742	342.39%
Dedicated Purpose Fund Group Subtotal	\$1,246,687	\$519,976	\$381,658	\$1,688,400	(\$138,317)	-26.60%	\$1,306,742	342.39%
State Board of Deposit Total	\$1,246,687	\$519,976	\$381,658	\$1,688,400	(\$138,317)	-26.60%	\$1,306,742	342.39%
DEV Department of Development								
GRF 195402 Coal Research and Development Program	\$203,132	\$132,176	\$190,252	\$150,000	\$58,076	43.94%	(\$40,252)	-21.16%
GRF 195405 Minority Business Development	\$4,438,737	\$6,352,043	\$6,566,878	\$9,150,000	\$214,835	3.38%	\$2,583,122	39.34%
GRF 195406 Helping Ohioans Stay in their Homes	\$0	\$0	\$7,000,000	\$4,000,000	\$7,000,000	N/A	(\$3,000,000)	-42.86%
GRF 195415 Business Development Services	\$2,037,653	\$2,681,398	\$4,019,158	\$4,000,000	\$1,337,760	49.89%	(\$19,158)	-0.48%
GRF 195419 Healthy Beginnings at Home	\$0	\$0	\$375,000	\$0	\$375,000	N/A	(\$375,000)	-100.00%
GRF 195426 Redevelopment Assistance	\$953,260	\$1,088,553	\$1,128,892	\$1,065,000	\$40,339	3.71%	(\$63,892)	-5.66%
GRF 195453 Technology Programs and Grants	\$2,273,943	\$1,005,164	\$1,038,319	\$835,000	\$33,155	3.30%	(\$203,319)	-19.58%
GRF 195454 Small Business and Export Assistance	\$3,361,991	\$3,481,297	\$3,056,420	\$4,000,000	(\$424,877)	-12.20%	\$943,580	30.87%
GRF 195455 Appalachia Assistance	\$8,027,867	\$7,195,746	\$4,792,885	\$6,674,000	(\$2,402,861)	-33.39%	\$1,881,115	39.25%
GRF 195456 Local Roads	\$0	\$48,801,036	\$12,641,518	\$0	(\$36,159,518)	-74.10%	(\$12,641,518)	-100.00%
GRF 195459 Ohio Onshoring Incentive	\$0	\$0	\$600,000,000	\$0	\$600,000,000	N/A	(\$600,000,000)	-100.00%
GRF 195497 CDBG Operating Match	\$1,158,930	\$1,341,070	\$1,374,578	\$1,400,000	\$33,507	2.50%	\$25,422	1.85%
GRF 195499 BSD Federal Programs Match	\$12,100,401	\$15,189,285	\$14,341,258	\$13,274,000	(\$848,027)	-5.58%	(\$1,067,258)	-7.44%
GRF 195501 iBELIEVE	\$201,070	\$242,774	\$30,610	\$0	(\$212,163)	-87.39%	(\$30,610)	-100.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DEV Department of Development											
GRF	195503	Local Development Projects		\$15,455,378	\$17,588,546	\$12,797,990	\$3,500,000	(\$4,790,556)	-27.24%	(\$9,297,990)	-72.65%
GRF	195537	Ohio-Israel Agricultural Initiative		\$200,735	\$212,741	\$231,110	\$250,000	\$18,368	8.63%	\$18,890	8.17%
GRF	195553	Industry Sector Partnerships		\$2,450,792	\$3,004,956	\$7,036,158	\$5,000,000	\$4,031,202	134.15%	(\$2,036,158)	-28.94%
GRF	195556	TechCred Program		\$4,914,298	\$7,161,223	\$261,136	\$25,200,000	(\$6,900,087)	-96.35%	\$24,938,864	9,550.14%
GRF	195566	Main Street Job Recovery Program		\$0	\$201,024	\$165,887	\$0	(\$35,137)	-17.48%	(\$165,887)	-100.00%
GRF	195901	Coal Research and Development General Obligation Bond Debt Service		\$7,125,917	\$5,724,433	\$5,727,636	\$4,042,500	\$3,203	0.06%	(\$1,685,136)	-29.42%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service		\$68,863,812	\$59,271,500	\$47,737,327	\$36,500,000	(\$11,534,173)	-19.46%	(\$11,237,327)	-23.54%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service		\$4,593,204	\$4,591,604	\$0	\$0	(\$4,591,604)	-100.00%	\$0	N/A
General Revenue Fund Subtotal				\$138,361,120	\$185,266,569	\$730,513,012	\$119,040,500	\$545,246,443	294.30%	(\$611,472,512)	-83.70%
4500	195624	Minority Business Bonding Program Administration		\$0	\$0	\$9,875	\$100,000	\$9,875	N/A	\$90,125	912.70%
4510	195649	Business Assistance Programs		\$1,432,426	\$1,242,649	\$1,645,758	\$3,000,000	\$403,109	32.44%	\$1,354,242	82.29%
4F20	195639	State Special Projects		\$106,488	\$116,514	\$3,584,074	\$1,427,043	\$3,467,560	2,976.10%	(\$2,157,031)	-60.18%
4F20	195655	Workforce Development Programs		\$182,075	\$467,211	\$693,627	\$1,175,000	\$226,416	48.46%	\$481,373	69.40%
4F20	195699	Utility Community Assistance		\$785,632	\$470,448	\$701,447	\$750,000	\$230,998	49.10%	\$48,553	6.92%
4W10	195646	Minority Business Enterprise Loan		\$1,537,838	\$436,402	\$1,079,949	\$5,000,000	\$643,546	147.47%	\$3,920,051	362.98%
5A11	1956G9	Broadband Pole Replacement and Undergrounding Program		\$0	\$0	\$11,382	\$49,988,618	\$11,382	N/A	\$49,977,236	439,080.84%
5A00	1956H2	One Time Priority Projects		\$0	\$0	\$17,365,682	\$20,375,000	\$17,365,682	N/A	\$3,009,318	17.33%
5AP1	1956H3	Welcome Home Ohio Program		\$0	\$0	\$170,365	\$99,756,885	\$170,365	N/A	\$99,586,520	58,454.73%
5CV1	195561	Bar And Restaurant Assistance		\$73,050,776	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	195562	Lodging Industry Grants		\$13,239,965	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues		\$13,826,239	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants		\$7,290,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant		\$81,495,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV2	195559	Rent and Utility Assistance		\$377,124,347	\$266,928,516	\$79,683,514	\$103,213,888	(\$187,245,003)	-70.15%	\$23,530,374	29.53%
5CV3	195457	Local Water And Sewer		\$0	\$65,234,245	\$64,423,875	\$0	(\$810,370)	-1.24%	(\$64,423,875)	-100.00%

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								\$ Change	% Change	\$ Change	% Change	
DEV Department of Development												
5CV3	195579	Workforce Housing Development		\$0	\$0	\$3,101,659	\$0	\$3,101,659	N/A	(\$3,101,659)	-100.00%	
5CV3	1956A1	Water and Sewer Quality Program		\$3,042,812	\$59,767,947	\$129,807,326	\$130,013,987	\$70,039,379	117.19%	\$206,661	0.16%	
5CV3	1956B1	ARPA Appalachia Community Plan		\$0	\$1,454,329	\$55,534,265	\$359,358,766	\$54,079,936	3,718.55%	\$303,824,501	547.09%	
5CV3	1956D1	Meat Processing Investing Program ARPA		\$0	\$14,924,727	\$2,229,774	\$0	(\$12,694,953)	-85.06%	(\$2,229,774)	-100.00%	
5CV3	1956E6	Minor League Relief		\$0	\$17,263,200	\$12,735,988	\$0	(\$4,527,212)	-26.22%	(\$12,735,988)	-100.00%	
5CV3	1956E9	ARPA Arts Grant Program		\$0	\$22,478,162	\$24,901,006	\$0	\$2,422,844	10.78%	(\$24,901,006)	-100.00%	
5CV3	1956F6	ARPA Lead Prevention and Mitigation		\$0	\$0	\$19,144,118	\$16,628,887	\$19,144,118	N/A	(\$2,515,231)	-13.14%	
5CV3	1956H4	County and Independent Fairs Grant		\$0	\$0	\$6,404,061	\$0	\$6,404,061	N/A	(\$6,404,061)	-100.00%	
5CV5	1956H7	Ohio Residential Broadband Expansion Grant		\$0	\$0	\$444,500	\$78,133,700	\$444,500	N/A	\$77,689,200	17,477.89%	
5CV5	1956H8	Broadband Capital Project Grant Program		\$0	\$0	\$0	\$100,000,000	\$0	N/A	\$100,000,000	N/A	
5GT0	195550	Broadband Development Grants		\$1,326,025	\$99,533,924	\$21,192,164	\$2,813,526	(\$78,341,760)	-78.71%	(\$18,378,638)	-86.72%	
5HR0	195403	Appalachian Workforce Assistance		\$999,298	\$184,145	\$0	\$0	(\$184,145)	-100.00%	\$0	N/A	
5HR0	195606	TechCred Program		\$4,402,826	\$5,182,722	\$14,652,132	\$0	\$9,469,410	182.71%	(\$14,652,132)	-100.00%	
5HR0	195622	Defense Development Assistance		\$836,898	\$559,175	\$0	\$0	(\$559,175)	-100.00%	\$0	N/A	
5JR0	195635	Tax Incentives Operating		\$535,532	\$524,901	\$840,070	\$1,000,000	\$315,169	60.04%	\$159,930	19.04%	
5KP0	195645	Historic Rehabilitation Operating		\$804,388	\$1,093,843	\$959,139	\$1,300,000	(\$134,704)	-12.31%	\$340,861	35.54%	
5M40	195659	Low Income Energy Assistance (USF)		\$276,572,000	\$413,479,396	\$332,696,557	\$325,000,000	(\$80,782,840)	-19.54%	(\$7,696,557)	-2.31%	
5M50	195660	Advanced Energy Loan Programs		\$3,399,885	\$531,298	\$3,997,228	\$8,925,000	\$3,465,930	652.35%	\$4,927,772	123.28%	
5MH0	195644	SiteOhio Administration		\$0	\$0	\$0	\$5,000	\$0	N/A	\$5,000	N/A	
5MJ0	195683	TourismOhio Administration		\$10,675,685	\$12,000,067	\$7,233,454	\$7,500,000	(\$4,766,613)	-39.72%	\$266,546	3.68%	
5UL0	195627	Brownfields Revolving Loan Program		\$0	\$2,323,701	\$176,251	\$1,695,000	(\$2,147,450)	-92.42%	\$1,518,749	861.70%	
5UY0	195496	Sports Events Grants		\$7,365,178	\$0	\$360,273	\$8,925,541	\$360,273	N/A	\$8,565,268	2,377.44%	
5W60	195691	International Trade Cooperative Projects		\$0	\$2,566	\$1,228	\$50,000	(\$1,338)	-52.14%	\$48,772	3,972.36%	
5XH0	195632	Women Owned Business Loans		\$51,750	\$3,605,414	\$5,359,879	\$5,000,000	\$1,754,465	48.66%	(\$359,879)	-6.71%	
5XH0	195694	Micro-Loan		\$1,900,511	\$3,227,537	\$3,690,750	\$2,500,000	\$463,213	14.35%	(\$1,190,750)	-32.26%	
5XM0	195576	All Ohio Future Fund		\$85,000,000	\$0	\$0	\$16,000,000	\$0	N/A	\$16,000,000	N/A	

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								\$ Change	% Change	\$ Change	% Change
DEV Department of Development											
5XMO	195677	Bar and Restaurant Assistance		\$6,094,597	\$680,000	\$0	\$0	(\$680,000)	-100.00%	\$0	N/A
5XXO	195408	Meat Processing Investment Program		\$6,228,712	\$3,153,863	\$492,425	\$0	(\$2,661,437)	-84.39%	(\$492,425)	-100.00%
5YCO	195569	Community Improvements		\$0	\$69,594	\$219,008	\$0	\$149,415	214.70%	(\$219,008)	-100.00%
5YEO	1956A2	Brownfield Remediation		\$73,935	\$83,983,469	\$118,804,296	\$371,256,295	\$34,820,826	41.46%	\$252,451,999	212.49%
5YFO	1956A3	Demolition and Site Revitalization		\$52,629	\$20,005,427	\$50,830,384	\$163,159,121	\$30,824,957	154.08%	\$112,328,737	220.99%
5ZKO	1956F8	Innovation Hubs		\$0	\$0	\$0	\$125,000,000	\$0	N/A	\$125,000,000	N/A
6170	195654	Volume Cap Administration		\$20,002	\$7,806	\$8,275	\$40,000	\$469	6.01%	\$31,725	383.36%
6460	195638	Low- and Moderate-Income Housing Programs		\$42,899,529	\$52,467,557	\$55,645,359	\$65,000,000	\$3,177,802	6.06%	\$9,354,641	16.81%
Dedicated Purpose Fund Group Subtotal				\$1,022,352,979	\$1,153,400,754	\$1,040,831,115	\$2,074,091,256	(\$112,569,639)	-9.76%	\$1,033,260,141	99.27%
1350	195684	Development Operations		\$12,456,908	\$13,002,713	\$14,364,086	\$17,112,847	\$1,361,372	10.47%	\$2,748,761	19.14%
6850	195636	Development Services Reimbursable Expenditures		\$0	\$124,143	\$125,000	\$125,000	\$857	0.69%	\$0	0.00%
Internal Service Activity Fund Group Subtotal				\$12,456,908	\$13,126,857	\$14,489,086	\$17,237,847	\$1,362,229	10.38%	\$2,748,761	18.97%
4Z60	195647	Rural Industrial Park Loan		\$1,463,021	\$8,686,977	\$6,009,700	\$15,000,000	(\$2,677,277)	-30.82%	\$8,990,300	149.60%
5S90	195628	Capital Access Loan Program		\$596,329	\$563,043	\$1,445,477	\$2,500,000	\$882,434	156.73%	\$1,054,523	72.95%
7009	195664	Innovation Ohio		\$0	\$0	\$0	\$5,000,000	\$0	N/A	\$5,000,000	N/A
7010	195665	Research and Development		\$0	\$35,010,968	\$0	\$5,000,000	(\$35,010,968)	-100.00%	\$5,000,000	N/A
7037	195615	Facilities Establishment		\$32,908,863	\$30,168,140	\$38,170,962	\$10,000,000	\$8,002,822	26.53%	(\$28,170,962)	-73.80%
Facilities Establishment Fund Group Subtotal				\$34,968,213	\$74,429,128	\$45,626,140	\$37,500,000	(\$28,802,988)	-38.70%	(\$8,126,140)	-17.81%
7011	195686	Third Frontier Tax Exempt - Operating		\$29,694	\$453,419	\$738,627	\$1,000,000	\$285,208	62.90%	\$261,373	35.39%
7011	195687	Third Frontier Research and Development Projects		\$4,659,471	\$969,738	\$846,375	\$2,000,000	(\$123,363)	-12.72%	\$1,153,625	136.30%
7014	195620	Third Frontier Taxable - Operating		\$901,937	\$590,942	\$446,923	\$1,710,000	(\$144,019)	-24.37%	\$1,263,077	282.62%
7014	195692	Research and Development Taxable Bond Projects		\$43,975,494	\$46,368,696	\$41,286,868	\$20,000,000	(\$5,081,828)	-10.96%	(\$21,286,868)	-51.56%
Bond Research and Development Fund Group Subtotal				\$49,566,596	\$48,382,794	\$43,318,793	\$24,710,000	(\$5,064,001)	-10.47%	(\$18,608,793)	-42.96%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant		\$0	\$0	\$0	\$3,202,320	\$0	N/A	\$3,202,320	N/A

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							\$ Change	% Change	\$ Change	% Change
DEV Department of Development										
3080	195602	Appalachian Regional Commission	\$955,681	\$898,793	\$5,003,041	\$5,750,000	\$4,104,248	456.64%	\$746,959	14.93%
3080	195603	Housing Assistance Programs	\$29,092,352	\$23,281,183	\$14,113,313	\$12,575,000	(\$9,167,871)	-39.38%	(\$1,538,313)	-10.90%
3080	195609	Small Business Administration Grants	\$8,087,942	\$6,006,615	\$4,879,992	\$5,550,000	(\$1,126,622)	-18.76%	\$670,008	13.73%
3080	195618	Energy Grants	\$939,794	\$4,208,676	\$3,449,761	\$7,500,000	(\$758,916)	-18.03%	\$4,050,239	117.41%
3080	195670	Home Weatherization Program	\$17,177,060	\$17,598,994	\$45,392,872	\$102,000,000	\$27,793,878	157.93%	\$56,607,128	124.70%
3080	195672	Manufacturing Extension Partnership	\$9,234,425	\$6,673,543	\$8,044,099	\$6,600,000	\$1,370,556	20.54%	(\$1,444,099)	-17.95%
3080	195675	Procurement Technical Assistance	\$717,661	\$1,134,898	\$1,042,671	\$1,300,000	(\$92,227)	-8.13%	\$257,329	24.68%
3080	195696	State Trade and Export Promotion	\$707,114	\$720,672	\$302,924	\$1,000,000	(\$417,748)	-57.97%	\$697,076	230.12%
3080	1956A8	ARPA Tourism Grant Program	\$337,139	\$2,682,238	\$3,603,695	\$0	\$921,457	34.35%	(\$3,603,695)	-100.00%
3080	1956A9	ARPA Appalachia Ohio Planning	\$0	\$291,245	\$688,144	\$0	\$396,899	136.28%	(\$688,144)	-100.00%
3350	195610	Energy Programs	\$266,589	\$366,933	\$187,116	\$350,000	(\$179,817)	-49.01%	\$162,884	87.05%
3AEO	195643	Workforce Development Initiatives	\$893,201	\$1,028,103	\$1,134,607	\$2,000,000	\$106,504	10.36%	\$865,393	76.27%
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$1,983,993	\$1,263,221	\$824,780	\$8,000,000	(\$438,441)	-34.71%	\$7,175,220	869.96%
3ICO	1956D9	Growth Capital Fund	\$0	\$7,854	\$180,313	\$100,255,000	\$172,459	2,195.78%	\$100,074,687	55,500.48%
3ICO	1956E1	Early-Stage Focus Fund	\$0	\$7,854	\$131,912	\$11,350,000	\$124,057	1,579.54%	\$11,218,088	8,504.25%
3ICO	1956E2	Certified Development Financial Institution Loan Participation	\$0	\$69,153	\$5,376,667	\$10,000,000	\$5,307,514	7,674.98%	\$4,623,333	85.99%
3ICO	1956E3	Collateral Enhancement Program	\$0	\$1,407,941	\$1,868,604	\$6,000,000	\$460,664	32.72%	\$4,131,396	221.10%
3ICO	1956H5	State Small Business Credit Initiative Technical Assistance	\$0	\$0	\$519,594	\$1,500,000	\$519,594	N/A	\$980,406	188.69%
3IFO	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$0	\$1,679,818	\$2,832,282	\$102,999,532	\$1,152,465	68.61%	\$100,167,249	3,536.63%
3IFO	1956E5	Broadband Digital Equity Acts Program	\$0	\$741,698	\$740,794	\$30,000,000	(\$903)	-0.12%	\$29,259,206	3,949.71%
3IMO	195582	Home-Owner Managing Energy Savings Rebate Program	\$0	\$0	\$0	\$124,167,680	\$0	N/A	\$124,167,680	N/A
3IMO	195583	High-Efficiency Electric Home Rebate Program	\$0	\$0	\$0	\$123,443,470	\$0	N/A	\$123,443,470	N/A
3IMO	195584	Inflation Reduction Act Contractor Training	\$0	\$0	\$0	\$4,791,100	\$0	N/A	\$4,791,100	N/A
3K80	195613	Community Development Block Grant	\$73,628,974	\$58,888,306	\$60,822,316	\$62,975,000	\$1,934,010	3.28%	\$2,152,684	3.54%
3K90	195611	Home Energy Assistance Block Grant	\$274,406,471	\$263,541,225	\$190,133,709	\$165,000,000	(\$73,407,516)	-27.85%	(\$25,133,709)	-13.22%
3K90	195614	HEAP Weatherization	\$41,070,504	\$39,657,339	\$52,619,987	\$40,000,000	\$12,962,648	32.69%	(\$12,619,987)	-23.98%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
DEV Department of Development											
3L00	195612	Community Services Block Grant		\$47,171,517	\$26,102,396	\$35,610,325	\$29,000,000	\$9,507,930	36.43%	(\$6,610,325)	-18.56%
3V10	195601	HOME Program		\$24,563,839	\$26,355,117	\$39,164,041	\$62,975,000	\$12,808,924	48.60%	\$23,810,959	60.80%
Federal Fund Group Subtotal				\$531,234,256	\$484,613,814	\$478,667,559	\$1,030,284,102	(\$5,946,255)	-1.23%	\$551,616,543	115.24%
Department of Development Total				\$1,788,940,072	\$1,959,219,915	\$2,353,445,705	\$3,302,863,705	\$394,225,790	20.12%	\$949,418,000	40.34%
DDD Department of Developmental Disabilities											
GRF	320411	Special Olympics		\$100,000	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%
GRF	320412	Protective Services		\$2,450,000	\$2,600,000	\$3,000,000	\$3,200,000	\$400,000	15.38%	\$200,000	6.67%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments		\$27,357,299	\$27,359,173	\$25,855,634	\$22,625,000	(\$1,503,539)	-5.50%	(\$3,230,634)	-12.49%
GRF	322420	Screening and Early Identification		\$62,500	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	322421	Part C Early Intervention		\$21,044,089	\$24,159,258	\$22,973,091	\$0	(\$1,186,167)	-4.91%	(\$22,973,091)	-100.00%
GRF	322422	Multi System Youth		\$1,799,566	\$2,848,090	\$5,172,097	\$5,000,000	\$2,324,007	81.60%	(\$172,097)	-3.33%
GRF	322423	Technology First		\$0	\$0	\$2,228,377	\$3,200,000	\$2,228,377	N/A	\$971,623	43.60%
GRF	322502	Community Program Support		\$0	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
GRF	322508	Employment First Initiative		\$2,537,003	\$2,651,885	\$2,559,603	\$2,700,000	(\$92,282)	-3.48%	\$140,397	5.49%
GRF	322509	Community Supports and Rental Assistance		\$1,516,199	\$749,679	\$966,831	\$900,000	\$217,153	28.97%	(\$66,831)	-6.91%
GRF	322510	Best Buddies Ohio		\$100,000	\$100,000	\$0	\$0	(\$100,000)	-100.00%	\$0	N/A
GRF	653321	Medicaid Program Support-State		\$8,119,483	\$7,842,478	\$7,842,000	\$7,842,000	(\$478)	-0.01%	\$0	0.00%
GRF	653407	Medicaid Services		\$658,144,329	\$614,386,865	\$855,291,775	\$1,004,334,000	\$240,904,910	39.21%	\$149,042,225	17.43%
General Revenue Fund Subtotal				\$723,230,467	\$683,547,427	\$925,989,408	\$1,049,901,000	\$242,441,981	35.47%	\$123,911,592	13.38%
2210	322620	Supplement Service Trust		\$0	\$108,076	\$17,730	\$500,000	(\$90,346)	-83.59%	\$482,270	2,720.03%
4890	653632	Developmental Centers Direct Care Services		\$4,040,667	\$4,404,963	\$4,403,930	\$7,000,000	(\$1,033)	-0.02%	\$2,596,070	58.95%
5DK0	322629	Capital Replacement Facilities		\$121,456	\$11,720	\$816,875	\$750,000	\$805,156	6,870.12%	(\$66,875)	-8.19%
5EVO	653627	Medicaid Program Support		\$1,327,728	\$1,314,392	\$1,981,413	\$2,540,000	\$667,020	50.75%	\$558,587	28.19%
5GEO	320606	Central Office Operating Expenses		\$11,006,730	\$20,405,976	\$20,191,036	\$20,526,874	(\$214,940)	-1.05%	\$335,838	1.66%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DDD Department of Developmental Disabilities											
5GE0	653606	ICF/IID and Waiver Match		\$25,183,015	\$33,712,817	\$25,692,276	\$60,100,000	(\$8,020,541)	-23.79%	\$34,407,724	133.92%
5H00	322619	Medicaid Repayment		\$40	\$508,645	\$36,223	\$900,000	(\$472,423)	-92.88%	\$863,777	2,384.64%
5HC8	653698	DDD Home and Community Based Services		\$61,942,322	\$0	\$78,755,679	\$79,882,541	\$78,755,679	N/A	\$1,126,862	1.43%
5S20	653622	Medicaid Administration and Oversight		\$24,145,520	\$27,201,178	\$32,129,512	\$32,000,000	\$4,928,334	18.12%	(\$129,512)	-0.40%
5Z10	653624	County Board Waiver Match		\$318,807,059	\$408,105,345	\$492,482,044	\$566,900,000	\$84,376,699	20.68%	\$74,417,956	15.11%
Dedicated Purpose Fund Group Subtotal				\$446,574,538	\$495,773,112	\$656,506,718	\$771,099,415	\$160,733,606	32.42%	\$114,592,697	17.45%
1520	653609	DC and Residential Facilities Operating Services		\$11,774,492	\$14,318,934	\$30,813,884	\$31,000,000	\$16,494,950	115.20%	\$186,116	0.60%
Internal Service Activity Fund Group Subtotal				\$11,774,492	\$14,318,934	\$30,813,884	\$31,000,000	\$16,494,950	115.20%	\$186,116	0.60%
3250	322612	Community Social Service Programs		\$22,883,915	\$28,646,789	\$37,414,035	\$14,671,092	\$8,767,246	30.60%	(\$22,742,943)	-60.79%
3A40	653654	Medicaid Services		\$2,118,268,304	\$2,339,760,113	\$2,557,975,297	\$3,093,035,147	\$218,215,184	9.33%	\$535,059,850	20.92%
3A40	653655	Medicaid Support		\$71,034,671	\$67,811,546	\$82,527,880	\$80,000,000	\$14,716,334	21.70%	(\$2,527,880)	-3.06%
3A50	320613	Developmental Disabilities Council		\$2,901,113	\$2,648,871	\$2,356,501	\$3,254,000	(\$292,371)	-11.04%	\$897,499	38.09%
3HC8	653699	DDD Home and Community Based Services - Federal		\$146,617,686	\$0	\$112,413,400	\$111,937,279	\$112,413,400	N/A	(\$476,121)	-0.42%
3HQ0	322656	DODD GEER - Supplemental Learning		\$1,792,784	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Federal Fund Group Subtotal				\$2,363,498,472	\$2,438,867,320	\$2,792,687,113	\$3,302,897,518	\$353,819,793	14.51%	\$510,210,405	18.27%
Department of Developmental Disabilities Total				\$3,545,077,970	\$3,632,506,792	\$4,405,997,123	\$5,154,897,933	\$773,490,330	21.29%	\$748,900,810	17.00%
EDU Department of Education and Workforce											
GRF	200321	Operating Expenses		\$15,092,002	\$15,098,184	\$15,378,176	\$15,661,000	\$279,992	1.85%	\$282,824	1.84%
GRF	200408	Early Childhood Education		\$59,336,017	\$64,038,422	\$112,723,609	\$50,000,000	\$48,685,187	76.02%	(\$62,723,609)	-55.64%
GRF	200420	Information Technology Development and Support		\$3,580,723	\$3,779,712	\$3,917,570	\$4,100,000	\$137,859	3.65%	\$182,430	4.66%
GRF	200422	School Management Assistance		\$2,467,395	\$2,387,889	\$2,870,058	\$2,598,000	\$482,169	20.19%	(\$272,058)	-9.48%
GRF	200424	Policy Analysis		\$353,023	\$494,953	\$467,332	\$500,000	(\$27,621)	-5.58%	\$32,668	6.99%
GRF	200426	Ohio Educational Computer Network		\$14,837,387	\$14,094,348	\$17,566,442	\$19,994,000	\$3,472,094	24.63%	\$2,427,558	13.82%
GRF	200427	Academic Standards		\$4,335,791	\$3,853,792	\$4,406,048	\$4,598,000	\$552,255	14.33%	\$191,952	4.36%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce											
GRF	200437	Student Assessment		\$57,574,632	\$46,158,073	\$54,491,057	\$50,291,000	\$8,332,985	18.05%	(\$4,200,057)	-7.71%
GRF	200439	Accountability/Report Cards		\$6,732,972	\$6,580,690	\$6,638,062	\$7,266,000	\$57,373	0.87%	\$627,938	9.46%
GRF	200442	Child Care Licensing		\$2,110,046	\$2,145,854	\$2,906,434	\$0	\$760,580	35.44%	(\$2,906,434)	-100.00%
GRF	200446	Education Management Information System		\$8,126,320	\$8,367,051	\$9,307,230	\$9,437,000	\$940,179	11.24%	\$129,770	1.39%
GRF	200448	Educator Preparation		\$4,712,251	\$4,015,290	\$3,504,563	\$12,783,000	(\$510,727)	-12.72%	\$9,278,437	264.75%
GRF	200455	Community Schools and Choice Programs		\$3,809,124	\$3,557,895	\$3,910,360	\$4,232,000	\$352,465	9.91%	\$321,640	8.23%
GRF	200457	STEM Initiatives		\$320,000	\$0	\$500,000	\$0	\$500,000	N/A	(\$500,000)	-100.00%
GRF	200465	Education Technology Resources		\$4,410,739	\$5,023,987	\$5,170,325	\$5,083,000	\$146,337	2.91%	(\$87,325)	-1.69%
GRF	200478	Industry-Recognized Credentials High School Students		\$15,415,810	\$17,518,690	\$16,000,000	\$16,000,000	(\$1,518,690)	-8.67%	\$0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding		\$0	\$0	\$0	\$5,000,000	\$0	N/A	\$5,000,000	N/A
GRF	200502	Pupil Transportation		\$605,178,506	\$662,874,978	\$747,152,516	\$823,647,000	\$84,277,537	12.71%	\$76,494,484	10.24%
GRF	200505	School Meal Programs		\$8,963,500	\$8,963,500	\$11,368,379	\$13,163,000	\$2,404,879	26.83%	\$1,794,621	15.79%
GRF	200511	Auxiliary Services		\$156,052,027	\$158,189,613	\$162,864,614	\$166,853,000	\$4,675,001	2.96%	\$3,988,386	2.45%
GRF	200532	Nonpublic Administrative Cost Reimbursement		\$70,759,968	\$71,500,744	\$73,440,062	\$75,381,000	\$1,939,317	2.71%	\$1,940,938	2.64%
GRF	200540	Special Education Enhancements		\$166,803,554	\$185,481,170	\$194,941,895	\$198,850,000	\$9,460,725	5.10%	\$3,908,105	2.00%
GRF	200545	Career-Technical Education Enhancements		\$12,633,678	\$16,952,376	\$18,616,591	\$23,835,391	\$1,664,216	9.82%	\$5,218,800	28.03%
GRF	200550	Foundation Funding - All Students		\$6,957,669,288	\$7,118,107,449	\$7,975,003,597	\$8,269,497,000	\$856,896,148	12.04%	\$294,493,403	3.69%
GRF	200566	Literacy Improvement		\$1,242,302	\$1,550,971	\$1,818,111	\$1,500,000	\$267,141	17.22%	(\$318,111)	-17.50%
GRF	200572	Adult Education Programs		\$7,440,279	\$9,975,059	\$11,176,818	\$12,174,226	\$1,201,758	12.05%	\$997,408	8.92%
GRF	200574	Half-Mill Maintenance Equalization		\$17,301,055	\$15,146,256	\$13,657,997	\$10,358,000	(\$1,488,259)	-9.83%	(\$3,299,997)	-24.16%
GRF	200576	Adaptive Sports Program		\$250,000	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%
GRF	200597	Program and Project Support		\$3,800,000	\$3,800,000	\$9,305,189	\$8,560,500	\$5,505,189	144.87%	(\$744,689)	-8.00%
GRF	657401	Medicaid in Schools		\$321,819	\$303,744	\$319,713	\$327,000	\$15,969	5.26%	\$7,287	2.28%
General Revenue Fund Subtotal				\$8,211,630,209	\$8,450,210,688	\$9,479,672,747	\$9,811,939,117	\$1,029,462,059	12.18%	\$332,266,370	3.51%
4520	200638	Charges and Reimbursements		\$507,848	\$501,998	\$834,101	\$1,500,000	\$332,103	66.16%	\$665,899	79.83%

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce										
4L20	200681	Teacher Certification and Licensure	\$12,227,102	\$12,768,475	\$6,652,988	\$0	(\$6,115,487)	-47.90%	(\$6,652,988)	-100.00%
5980	200659	Auxiliary Services Reimbursement	\$542,449	\$383,481	\$573,700	\$650,000	\$190,220	49.60%	\$76,300	13.30%
5AD1	2006A2	Career-Technical Education Equipment	\$0	\$0	\$2,249,244	\$97,750,756	\$2,249,244	N/A	\$95,501,511	4,245.94%
5AQ1	2006A4	Literacy Improvement	\$0	\$0	\$68,303,264	\$56,824,000	\$68,303,264	N/A	(\$11,479,264)	-16.81%
5AR1	2006A5	Feminine Hygiene Products	\$0	\$0	\$2,803,629	\$0	\$2,803,629	N/A	(\$2,803,629)	-100.00%
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	\$712,510	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	\$437,236	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	200643	Coronavirus Relief - Urban School Districts	\$798,455	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	\$10,291,459	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	200650	Coronavirus Relief - Other Education Entities	\$1,284,250	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H30	200687	School District Solvency Assistance	\$0	\$0	\$10,758,000	\$2,000,000	\$10,758,000	N/A	(\$8,758,000)	-81.41%
5KX0	200691	Ohio School Sponsorship Program	\$859,793	\$925,247	\$920,447	\$1,250,000	(\$4,801)	-0.52%	\$329,553	35.80%
5MM0	200677	Child Nutrition Refunds	\$41,707	\$0	\$0	\$550,000	\$0	N/A	\$550,000	N/A
5U20	200685	National Education Statistics	\$155,128	\$174,668	\$142,841	\$185,000	(\$31,827)	-18.22%	\$42,159	29.52%
5VSO	200604	Foundation Funding - All Students	\$500,000,000	\$600,000,000	\$600,000,000	\$600,000,000	\$0	0.00%	\$0	0.00%
5VU0	200663	School Bus Purchase	\$6,905,467	\$33,570,066	\$12,244,731	\$0	(\$21,325,335)	-63.52%	(\$12,244,731)	-100.00%
5Y00	200491	Public and Nonpublic Education Support	\$0	\$0	\$193,800,000	\$196,200,000	\$193,800,000	N/A	\$2,400,000	1.24%
6200	200615	Educational Improvement Grants	\$225,885	\$47,892	\$501,693	\$600,000	\$453,801	947.55%	\$98,307	19.59%
Dedicated Purpose Fund Group Subtotal			\$534,989,289	\$648,371,827	\$899,784,639	\$957,509,756	\$251,412,812	38.78%	\$57,725,116	6.42%
1380	200606	Information Technology Development and Support	\$10,024,421	\$11,366,079	\$15,749,284	\$16,111,120	\$4,383,205	38.56%	\$361,836	2.30%
4R70	200695	Indirect Operational Support	\$7,893,404	\$8,012,335	\$9,285,390	\$11,227,038	\$1,273,055	15.89%	\$1,941,648	20.91%
4V70	200633	Interagency Program Support	\$5,531,321	\$5,533,444	\$1,460,078	\$5,000,000	(\$4,073,366)	-73.61%	\$3,539,922	242.45%
Internal Service Activity Fund Group Subtotal			\$23,449,146	\$24,911,857	\$26,494,752	\$32,338,158	\$1,582,895	6.35%	\$5,843,406	22.05%
7017	200602	School Climate Grants	\$99,639	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7017	200611	Education Studies	\$384,663	\$935,373	\$0	\$132,365	(\$935,373)	-100.00%	\$132,365	N/A

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
EDU Department of Education and Workforce											
7017	200612	Foundation Funding - All Students		\$1,264,200,000	\$1,242,500,000	\$1,274,945,000	\$1,323,945,000	\$32,445,000	2.61%	\$49,000,000	3.84%
7017	200614	Accelerate Great Schools		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%
7017	200631	Quality Community and Independent STEM Schools Support		\$63,907,752	\$54,000,000	\$87,586,345	\$136,500,000	\$33,586,345	62.20%	\$48,913,655	55.85%
7017	200684	Community School Facilities		\$41,999,999	\$41,999,999	\$87,054,890	\$88,555,000	\$45,054,891	107.27%	\$1,500,110	1.72%
State Lottery Fund Group Subtotal				\$1,372,092,053	\$1,340,935,372	\$1,451,086,236	\$1,550,632,365	\$110,150,864	8.21%	\$99,546,129	6.86%
3670	200607	School Food Services		\$8,072,739	\$8,001,280	\$10,002,729	\$13,379,350	\$2,001,448	25.01%	\$3,376,621	33.76%
3700	200624	Education of Exceptional Children		\$1,084,280	\$767,121	\$1,681,518	\$1,750,000	\$914,397	119.20%	\$68,482	4.07%
3AFO	657601	Schools Medicaid Administrative Claims		\$125,940	\$126,872	\$80,686	\$250,000	(\$46,186)	-36.40%	\$169,314	209.84%
3AN0	200671	School Improvement Grants		\$6,761,034	\$1,411,268	\$0	\$0	(\$1,411,268)	-100.00%	\$0	N/A
3C50	200661	Early Childhood Education		\$13,243,537	\$12,672,680	\$14,085,075	\$7,500,000	\$1,412,395	11.15%	(\$6,585,075)	-46.75%
3EHO	200620	Migrant Education		\$1,695,893	\$1,759,948	\$1,486,528	\$2,700,000	(\$273,420)	-15.54%	\$1,213,472	81.63%
3EJO	200622	Homeless Children Education		\$2,499,031	\$2,751,245	\$3,596,332	\$3,600,000	\$845,087	30.72%	\$3,668	0.10%
3FEO	200669	Striving Readers		\$1,581,128	\$264,099	\$0	\$0	(\$264,099)	-100.00%	\$0	N/A
3GEO	200674	Summer Food Service Program		\$37,122,119	\$12,169,517	\$16,553,719	\$30,000,000	\$4,384,201	36.03%	\$13,446,281	81.23%
3GG0	200676	Fresh Fruit and Vegetable Program		\$3,703,160	\$4,264,922	\$4,629,886	\$5,145,074	\$364,964	8.56%	\$515,188	11.13%
3HFO	200649	Federal Education Grants		\$4,987,613	\$4,497,795	\$4,178,560	\$6,831,327	(\$319,236)	-7.10%	\$2,652,767	63.49%
3HIO	200634	Student Support and Academic Enrichment		\$38,489,271	\$40,262,025	\$62,799,045	\$68,000,000	\$22,537,020	55.98%	\$5,200,955	8.28%
3HLO	200678	Comprehensive Literacy State Development Program		\$8,859,329	\$10,430,828	\$12,693,512	\$14,630,000	\$2,262,684	21.69%	\$1,936,488	15.26%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health		\$3,506,581	\$2,428,975	\$0	\$0	(\$2,428,975)	-100.00%	\$0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU		\$24,848,541	\$37,684,428	\$9,732,670	\$0	(\$27,951,758)	-74.17%	(\$9,732,670)	-100.00%
3HQ0	200651	Emergency Assistance to Non-Public Schools		\$55,331,436	\$95,051,480	\$86,446,473	\$64,585,482	(\$8,605,007)	-9.05%	(\$21,860,991)	-25.29%
3HS0	200640	Federal Coronavirus School Relief		\$1,689,636,603	\$2,120,146,035	\$1,933,522,641	\$692,611,108	(\$186,623,394)	-8.80%	(\$1,240,911,533)	-64.18%
3HZ0	200641	ARP - Homeless Children and Youth		\$2,902,005	\$7,575,971	\$10,561,606	\$7,501,660	\$2,985,635	39.41%	(\$3,059,946)	-28.97%
3IA0	200657	ARP - Students with Disabilities		\$25,541,662	\$40,128,033	\$26,732,139	\$0	(\$13,395,894)	-33.38%	(\$26,732,139)	-100.00%
3L60	200617	Federal School Lunch		\$851,888,218	\$485,357,995	\$494,956,258	\$457,074,973	\$9,598,263	1.98%	(\$37,881,285)	-7.65%

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								\$ Change	% Change	\$ Change	% Change
EDU Department of Education and Workforce											
3L70	200618	Federal School Breakfast		\$238,343,100	\$147,046,450	\$161,079,077	\$173,298,101	\$14,032,627	9.54%	\$12,219,024	7.59%
3L80	200619	Child/Adult Food Programs		\$94,379,225	\$96,075,732	\$101,414,122	\$115,606,485	\$5,338,390	5.56%	\$14,192,363	13.99%
3L90	200621	Career-Technical Education Basic Grant		\$45,810,520	\$53,678,711	\$51,704,716	\$54,500,000	(\$1,973,995)	-3.68%	\$2,795,284	5.41%
3M00	200623	ESEA Title 1A		\$599,829,209	\$597,514,822	\$651,599,268	\$600,000,000	\$54,084,445	9.05%	(\$51,599,268)	-7.92%
3M20	200680	Individuals with Disabilities Education Act		\$469,724,756	\$479,614,310	\$513,691,047	\$520,000,000	\$34,076,737	7.11%	\$6,308,953	1.23%
3T40	200613	Public Charter Schools		\$3,198,552	\$2,164,190	\$947,845	\$1,352,155	(\$1,216,345)	-56.20%	\$404,310	42.66%
3Y20	200688	21st Century Community Learning Centers		\$42,671,033	\$40,453,952	\$45,837,209	\$47,000,000	\$5,383,256	13.31%	\$1,162,791	2.54%
3Y60	200635	Improving Teacher Quality		\$69,409,136	\$72,735,501	\$75,520,780	\$75,645,000	\$2,785,279	3.83%	\$124,220	0.16%
3Y70	200689	English Language Acquisition		\$10,290,426	\$11,511,198	\$12,885,282	\$12,000,000	\$1,374,083	11.94%	(\$885,282)	-6.87%
3Y80	200639	Rural and Low Income Technical Assistance		\$2,373,297	\$2,520,712	\$2,221,616	\$3,600,000	(\$299,096)	-11.87%	\$1,378,384	62.04%
3Z20	200690	State Assessments		\$6,095,552	\$9,631,177	\$16,296,641	\$11,500,000	\$6,665,464	69.21%	(\$4,796,641)	-29.43%
3Z30	200645	Consolidated Federal Grant Administration		\$12,950,972	\$18,013,964	\$24,826,624	\$19,900,000	\$6,812,660	37.82%	(\$4,926,624)	-19.84%
Federal Fund Group Subtotal				\$4,376,955,896	\$4,418,713,236	\$4,351,763,600	\$3,009,960,715	(\$66,949,636)	-1.52%	(\$1,341,802,885)	-30.83%
Department of Education and Workforce Total				\$14,519,116,594	\$14,883,142,980	\$16,208,801,973	\$15,362,380,111	\$1,325,658,993	8.91%	(\$846,421,862)	-5.22%
SBE State Board of Education											
4L20	210600	Operating Expenses		\$0	\$0	\$8,152,155	\$19,960,000	\$8,152,155	N/A	\$11,807,845	144.84%
Dedicated Purpose Fund Group Subtotal				\$0	\$0	\$8,152,155	\$19,960,000	\$8,152,155	N/A	\$11,807,845	144.84%
3IS0	210601	Educator Effectiveness		\$0	\$0	\$0	\$1,355,000	\$0	N/A	\$1,355,000	N/A
Federal Fund Group Subtotal				\$0	\$0	\$0	\$1,355,000	\$0	N/A	\$1,355,000	N/A
State Board of Education Total				\$0	\$0	\$8,152,155	\$21,315,000	\$8,152,155	N/A	\$13,162,845	161.46%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
ELC Elections Commission										
GRF	051321	Operating Expenses	\$398,454	\$404,044	\$414,998	\$432,000	\$10,954	2.71%	\$17,002	4.10%
General Revenue Fund Subtotal			\$398,454	\$404,044	\$414,998	\$432,000	\$10,954	2.71%	\$17,002	4.10%
4P20	051601	Operating Support	\$233,135	\$204,077	\$285,002	\$210,000	\$80,925	39.65%	(\$75,002)	-26.32%
Dedicated Purpose Fund Group Subtotal			\$233,135	\$204,077	\$285,002	\$210,000	\$80,925	39.65%	(\$75,002)	-26.32%
Elections Commission Total			\$631,589	\$608,121	\$700,001	\$642,000	\$91,879	15.11%	(\$58,001)	-8.29%
FUN Board of Embalmers and Funeral Directors										
GRF	881500	Indigent Burial and Cremation Support	\$674,339	\$439,751	\$32,000	\$0	(\$407,751)	-92.72%	(\$32,000)	-100.00%
General Revenue Fund Subtotal			\$674,339	\$439,751	\$32,000	\$0	(\$407,751)	-92.72%	(\$32,000)	-100.00%
4K90	881609	Operating Expenses	\$1,124,224	\$1,129,035	\$1,023,383	\$1,446,764	(\$105,651)	-9.36%	\$423,381	41.37%
Dedicated Purpose Fund Group Subtotal			\$1,124,224	\$1,129,035	\$1,023,383	\$1,446,764	(\$105,651)	-9.36%	\$423,381	41.37%
Board of Embalmers and Funeral Directors Total			\$1,798,563	\$1,568,785	\$1,055,383	\$1,446,764	(\$513,402)	-32.73%	\$391,381	37.08%
PAY Employee Benefits Funds										
1240	995673	Payroll Deductions	\$862,668,887	\$936,821,795	\$950,243,707	\$927,747,368	\$13,421,911	1.43%	(\$22,496,339)	-2.37%
8050	995675	Commuter Benefits	\$0	\$0	\$681,771	\$1,787,500	\$681,771	N/A	\$1,105,729	162.18%
8060	995666	Accrued Leave Fund	\$109,684,228	\$106,974,778	\$117,014,567	\$129,253,996	\$10,039,789	9.39%	\$12,239,429	10.46%
8070	995667	Disability Fund	\$25,138,847	\$22,612,586	\$21,488,283	\$27,471,726	(\$1,124,303)	-4.97%	\$5,983,443	27.85%
8080	995668	State Employee Health Benefit Fund	\$894,223,619	\$977,731,510	\$1,033,329,470	\$1,008,157,697	\$55,597,960	5.69%	(\$25,171,773)	-2.44%
8090	995669	Dependent Care Spending Account	\$2,514,679	\$2,704,601	\$2,633,530	\$4,483,500	(\$71,071)	-2.63%	\$1,849,970	70.25%
8100	995670	Life Insurance Investment Fund	\$2,013,820	\$1,864,488	\$2,596,648	\$2,123,113	\$732,160	39.27%	(\$473,535)	-18.24%
8110	995671	Parental Leave Benefit Fund	\$4,494,514	\$4,583,640	\$8,059,486	\$14,147,759	\$3,475,846	75.83%	\$6,088,273	75.54%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
PAY Employee Benefits Funds								
8130 995672 Health Care Spending Account	\$13,753,718	\$14,946,761	\$17,270,128	\$14,904,666	\$2,323,367	15.54%	(\$2,365,462)	-13.70%
Fiduciary Fund Group Subtotal	\$1,914,492,310	\$2,068,240,160	\$2,153,317,590	\$2,130,077,325	\$85,077,430	4.11%	(\$23,240,265)	-1.08%
Employee Benefits Funds Total	\$1,914,492,310	\$2,068,240,160	\$2,153,317,590	\$2,130,077,325	\$85,077,430	4.11%	(\$23,240,265)	-1.08%
ERB State Employment Relations Board								
GRF 125321 Operating Expenses	\$3,992,713	\$4,041,909	\$4,199,611	\$4,375,000	\$157,702	3.90%	\$175,389	4.18%
General Revenue Fund Subtotal	\$3,992,713	\$4,041,909	\$4,199,611	\$4,375,000	\$157,702	3.90%	\$175,389	4.18%
5720 125603 Training and Publications	\$41,484	\$76,256	\$188,356	\$162,149	\$112,101	147.01%	(\$26,207)	-13.91%
Dedicated Purpose Fund Group Subtotal	\$41,484	\$76,256	\$188,356	\$162,149	\$112,101	147.01%	(\$26,207)	-13.91%
State Employment Relations Board Total	\$4,034,197	\$4,118,165	\$4,387,968	\$4,537,149	\$269,803	6.55%	\$149,181	3.40%
ENG State Board of Registration for Professional Engineers and Surveyors								
4K90 892609 Operating Expenses	\$1,113,152	\$1,092,415	\$1,100,250	\$1,281,904	\$7,835	0.72%	\$181,654	16.51%
Dedicated Purpose Fund Group Subtotal	\$1,113,152	\$1,092,415	\$1,100,250	\$1,281,904	\$7,835	0.72%	\$181,654	16.51%
State Board of Registration for Professional Engineers and Surveyors Total	\$1,113,152	\$1,092,415	\$1,100,250	\$1,281,904	\$7,835	0.72%	\$181,654	16.51%
EBR Environmental Review Appeals Commission								
GRF 172321 Operating Expenses	\$655,915	\$640,685	\$660,706	\$701,000	\$20,021	3.12%	\$40,294	6.10%
General Revenue Fund Subtotal	\$655,915	\$640,685	\$660,706	\$701,000	\$20,021	3.12%	\$40,294	6.10%
Environmental Review Appeals Commission Total	\$655,915	\$640,685	\$660,706	\$701,000	\$20,021	3.12%	\$40,294	6.10%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
ETH Ethics Commission										
GRF	146321	Operating Expenses	\$1,733,095	\$2,141,748	\$2,295,557	\$2,305,000	\$153,809	7.18%	\$9,443	0.41%
General Revenue Fund Subtotal			\$1,733,095	\$2,141,748	\$2,295,557	\$2,305,000	\$153,809	7.18%	\$9,443	0.41%
4M60	146601	Operating Support	\$580,648	\$378,850	\$462,185	\$515,100	\$83,336	22.00%	\$52,915	11.45%
Dedicated Purpose Fund Group Subtotal			\$580,648	\$378,850	\$462,185	\$515,100	\$83,336	22.00%	\$52,915	11.45%
Ethics Commission Total			\$2,313,743	\$2,520,597	\$2,757,742	\$2,820,100	\$237,145	9.41%	\$62,358	2.26%
FCC Ohio Facilities Construction Commission										
GRF	230321	Operating Expenses	\$5,735,027	\$6,772,155	\$10,165,497	\$10,750,000	\$3,393,342	50.11%	\$584,503	5.75%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$27,553,710	\$28,687,241	\$30,860,700	\$31,000,000	\$2,173,459	7.58%	\$139,300	0.45%
GRF	230458	State Construction Management Services	\$1,395,469	\$1,906,019	\$127,706	\$0	(\$1,778,312)	-93.30%	(\$127,706)	-100.00%
GRF	230908	Common Schools General Obligation Bond Debt Service	\$417,931,002	\$381,462,381	\$366,857,374	\$297,000,000	(\$14,605,007)	-3.83%	(\$69,857,374)	-19.04%
General Revenue Fund Subtotal			\$452,615,208	\$418,827,796	\$408,011,278	\$338,750,000	(\$10,816,518)	-2.58%	(\$69,261,278)	-16.98%
5CV3	230650	ARPA School Security	\$0	\$199,881,900	\$9,995,000	\$1,272	(\$189,886,900)	-95.00%	(\$9,993,727)	-99.99%
5CV3	230652	Career-Technical Construction Program	\$0	\$0	\$100,456,627	\$91,687	\$100,456,627	N/A	(\$100,364,940)	-99.91%
5CV3	230655	MARCS-In-School Security Grant	\$0	\$0	\$0	\$1,200,000	\$0	N/A	\$1,200,000	N/A
5CV5	230654	Appalachian Community Innovation Centers	\$0	\$0	\$0	\$90,000,000	\$0	N/A	\$90,000,000	N/A
Dedicated Purpose Fund Group Subtotal			\$0	\$199,881,900	\$110,451,627	\$91,292,959	(\$89,430,273)	-44.74%	(\$19,158,668)	-17.35%
1310	230639	State Construction Management Operations	\$5,578,876	\$6,239,909	\$7,930,654	\$8,305,828	\$1,690,745	27.10%	\$375,174	4.73%
Internal Service Activity Fund Group Subtotal			\$5,578,876	\$6,239,909	\$7,930,654	\$8,305,828	\$1,690,745	27.10%	\$375,174	4.73%
Ohio Facilities Construction Commission Total			\$458,194,084	\$624,949,604	\$526,393,559	\$438,348,787	(\$98,556,046)	-15.77%	(\$88,044,771)	-16.73%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
GOV Office of the Governor										
GRF	040321	Operating Expenses	\$2,874,033	\$2,885,777	\$3,184,456	\$3,481,221	\$298,679	10.35%	\$296,764	9.32%
General Revenue Fund Subtotal			\$2,874,033	\$2,885,777	\$3,184,456	\$3,481,221	\$298,679	10.35%	\$296,764	9.32%
5AK0	040607	Government Relations	\$779,505	\$593,455	\$481,750	\$662,798	(\$111,705)	-18.82%	\$181,048	37.58%
Internal Service Activity Fund Group Subtotal			\$779,505	\$593,455	\$481,750	\$662,798	(\$111,705)	-18.82%	\$181,048	37.58%
Office of the Governor Total			\$3,653,538	\$3,479,233	\$3,666,206	\$4,144,019	\$186,974	5.37%	\$477,812	13.03%
DOH Ohio Department of Health										
GRF	440413	Local Health Department Support	\$2,379,808	\$2,379,808	\$2,379,000	\$2,379,000	(\$808)	-0.03%	\$0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$3,673,103	\$4,097,428	\$5,099,448	\$4,640,000	\$1,002,020	24.45%	(\$459,448)	-9.01%
GRF	440431	Free Clinic Safety Net Services	\$855,311	\$2,172,083	\$1,940,501	\$1,750,000	(\$231,582)	-10.66%	(\$190,501)	-9.82%
GRF	440438	Breast and Cervical Cancer Screening	\$1,249,605	\$1,013,975	\$1,139,462	\$1,200,000	\$125,487	12.38%	\$60,538	5.31%
GRF	440444	AIDS Prevention	\$4,287,041	\$3,519,363	\$3,055,811	\$3,720,000	(\$463,551)	-13.17%	\$664,189	21.74%
GRF	440451	Public Health Laboratory	\$3,701,580	\$3,998,335	\$3,435,694	\$3,800,000	(\$562,641)	-14.07%	\$364,306	10.60%
GRF	440452	Child and Family Health Services Match	\$589,442	\$595,541	\$620,785	\$641,000	\$25,244	4.24%	\$20,215	3.26%
GRF	440453	Health Care Quality Assurance	\$6,324,826	\$6,225,957	\$6,408,909	\$6,619,000	\$182,952	2.94%	\$210,091	3.28%
GRF	440454	Environmental Health/Radiation Protection	\$3,667,188	\$4,100,642	\$5,001,073	\$5,241,625	\$900,431	21.96%	\$240,552	4.81%
GRF	440459	Help Me Grow	\$33,992,340	\$43,572,432	\$54,182,009	\$0	\$10,609,577	24.35%	(\$54,182,009)	-100.00%
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,049,913	\$2,523,386	\$2,836,239	\$2,686,000	\$312,853	12.40%	(\$150,239)	-5.30%
GRF	440472	Alcohol Testing	\$1,222,749	\$1,216,336	\$1,221,278	\$1,238,725	\$4,943	0.41%	\$17,447	1.43%
GRF	440474	Infant Vitality	\$13,194,943	\$14,455,012	\$12,334,192	\$0	(\$2,120,820)	-14.67%	(\$12,334,192)	-100.00%
GRF	440477	Emergency Preparation and Response	\$1,655,803	\$1,193,619	\$1,422,414	\$2,497,000	\$228,795	19.17%	\$1,074,586	75.55%
GRF	440481	Lupus Awareness	\$192,481	\$237,000	\$240,680	\$250,000	\$3,680	1.55%	\$9,320	3.87%
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$11,182,962	\$6,148,513	\$8,134,715	\$8,000,000	\$1,986,203	32.30%	(\$134,715)	-1.66%
GRF	440483	Infectious Disease Prevention and Control	\$4,558,188	\$4,454,157	\$4,865,139	\$5,265,482	\$410,982	9.23%	\$400,343	8.23%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health											
GRF	440484	Public Health Technology Innovation		\$1,213,481	\$1,367,641	\$1,348,347	\$1,393,000	(\$19,294)	-1.41%	\$44,653	3.31%
GRF	440485	Health Program Support		\$106,764	\$143,236	\$2,894,000	\$12,525,000	\$2,750,764	1,920.44%	\$9,631,000	332.79%
GRF	440505	Children and Youth with Special Health Care Needs		\$11,775,382	\$11,777,092	\$12,610,220	\$12,978,000	\$833,127	7.07%	\$367,780	2.92%
GRF	440507	Targeted Healthcare Services - Over 21		\$988,272	\$855,097	\$871,257	\$2,000,000	\$16,160	1.89%	\$1,128,743	129.55%
GRF	440527	Lead Abatement		\$4,477,997	\$5,241,862	\$7,555,641	\$7,500,000	\$2,313,779	44.14%	(\$55,641)	-0.74%
GRF	440529	Harm Reduction		\$100,000	\$50,000	\$0	\$0	(\$50,000)	-100.00%	\$0	N/A
GRF	440530	Lead-Safe Home Fund Program		\$1,000,000	\$1,000,000	\$359,162	\$1,000,000	(\$640,838)	-64.08%	\$640,838	178.43%
GRF	440672	Youth Homelessness		\$3,241,509	\$3,621,487	\$3,508,430	\$3,610,000	(\$113,056)	-3.12%	\$101,570	2.90%
GRF	654453	Medicaid – State Health Program Support		\$4,418,349	\$4,302,877	\$4,173,007	\$4,639,000	(\$129,870)	-3.02%	\$465,993	11.17%
General Revenue Fund Subtotal				\$122,099,036	\$130,262,878	\$147,637,412	\$95,572,832	\$17,374,535	13.34%	(\$52,064,580)	-35.27%
4T40	440603	Child Highway Safety		\$147,744	\$102,050	\$0	\$200,000	(\$102,050)	-100.00%	\$200,000	N/A
Highway Safety Fund Group Subtotal				\$147,744	\$102,050	\$0	\$200,000	(\$102,050)	-100.00%	\$200,000	N/A
4700	440647	Fee Supported Programs		\$24,402,013	\$24,497,314	\$23,273,585	\$32,650,080	(\$1,223,729)	-5.00%	\$9,376,495	40.29%
4710	440619	Certificate of Need		\$612,971	\$358,480	\$379,603	\$550,000	\$21,124	5.89%	\$170,397	44.89%
4730	440622	Lab Operating Expenses		\$6,679,425	\$5,937,939	\$6,392,295	\$8,986,199	\$454,356	7.65%	\$2,593,904	40.58%
4770	440627	Children and Youth with Special Health Care Needs Audit		\$1,991,062	\$1,230,975	\$3,669,295	\$5,033,264	\$2,438,320	198.08%	\$1,363,969	37.17%
4D60	440608	Genetics Services		\$2,535,940	\$2,752,956	\$2,883,901	\$3,316,583	\$130,945	4.76%	\$432,682	15.00%
4F90	440610	Sickle Cell Disease Control		\$871,391	\$963,866	\$772,816	\$850,000	(\$191,050)	-19.82%	\$77,184	9.99%
4G00	440636	Heirloom Birth Certificate		\$4,665	\$5,150	\$10,845	\$15,000	\$5,695	110.58%	\$4,155	38.31%
4G00	440637	Birth Certificate Surcharge		\$2,923	\$4,085	\$15,000	\$15,000	\$10,915	267.20%	\$0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses		\$35,422,741	\$37,560,810	\$40,223,847	\$42,697,281	\$2,663,037	7.09%	\$2,473,434	6.15%
4P40	440628	Ohio Physician Loan Repayment		\$199,839	\$25,000	\$428,622	\$700,000	\$403,622	1,614.49%	\$271,378	63.31%
4V60	440641	Save Our Sight		\$2,253,944	\$2,017,568	\$2,214,149	\$2,505,378	\$196,581	9.74%	\$291,229	13.15%
5AE1	440697	Hospital Relief		\$0	\$0	\$49,528,000	\$0	\$49,528,000	N/A	(\$49,528,000)	-100.00%
5B50	440616	Quality, Monitoring, and Inspection		\$512,014	\$387,560	\$1,675,610	\$5,753,830	\$1,288,051	332.35%	\$4,078,220	243.39%

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health										
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$7,073,631	\$12,304,116	\$10,989,071	\$7,500,000	(\$1,315,046)	-10.69%	(\$3,489,071)	-31.75%
5CN0	440645	Choose Life	\$32,191	\$40,768	\$73,512	\$0	\$32,744	80.32%	(\$73,512)	-100.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	\$8,944,468	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	440674	Coronavirus Relief - DOH	\$56,476,578	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	\$30,631	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	440676	COVID Relief - Testing Contracts	\$15,102,117	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	\$33,361,113	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	\$4,712,039	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$0	\$0	\$985,679	\$3,129,769	\$985,679	N/A	\$2,144,090	217.52%
5D60	440620	Second Chance Trust	\$676,524	\$670,753	\$301,307	\$1,607,317	(\$369,446)	-55.08%	\$1,306,010	433.45%
5ED0	440651	Smoke Free Indoor Air	\$23,124	\$16,250	\$35,900	\$280,000	\$19,650	120.92%	\$244,100	679.95%
5G40	440639	Adoption Services	\$100,000	\$100,000	\$0	\$100,000	(\$100,000)	-100.00%	\$100,000	N/A
5PE0	440659	Breast and Cervical Cancer Services	\$300,000	\$312,674	\$288,086	\$500,000	(\$24,588)	-7.86%	\$211,914	73.56%
5QJ0	440662	Dental Hygienist Loan Repayments	\$15,965	\$11,738	\$0	\$100,000	(\$11,738)	-100.00%	\$100,000	N/A
5SH0	440520	Children's Wish Grant Program	\$137,500	\$137,500	\$550,000	\$275,000	\$412,500	300.00%	(\$275,000)	-50.00%
5TZ0	440621	Toxicology Screenings	\$1,249,385	\$999,605	\$1,002,324	\$1,000,000	\$2,719	0.27%	(\$2,324)	-0.23%
5UA0	440668	Health Emergency	\$0	\$0	\$1,569,776	\$0	\$1,569,776	N/A	(\$1,569,776)	-100.00%
5XM0	440488	Food Service Program Assistance	\$9,962,423	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$0	\$0	\$25,000	\$0	N/A	\$25,000	N/A
5Z70	440624	Ohio Dentist Loan Repayment	\$148,750	\$122,500	\$72,500	\$275,000	(\$50,000)	-40.82%	\$202,500	279.31%
6100	440626	Radiation Emergency Response	\$1,344,942	\$1,343,492	\$1,445,766	\$1,551,682	\$102,274	7.61%	\$105,916	7.33%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$14,657,749	\$16,170,503	\$18,537,001	\$24,060,298	\$2,366,498	14.63%	\$5,523,297	29.80%
6980	440634	Nurse Aide Training	\$67,717	\$73,667	\$76,426	\$126,686	\$2,760	3.75%	\$50,260	65.76%
Dedicated Purpose Fund Group Subtotal			\$229,905,777	\$108,045,270	\$167,394,915	\$143,603,367	\$59,349,646	54.93%	(\$23,791,549)	-14.21%
1420	440646	Agency Health Services	\$1,387,739	\$3,178,322	\$2,713,143	\$5,575,547	(\$465,179)	-14.64%	\$2,862,404	105.50%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DOH Ohio Department of Health											
2110	440613	Central Support Indirect Costs		\$31,842,201	\$33,870,200	\$35,210,525	\$38,286,929	\$1,340,325	3.96%	\$3,076,404	8.74%
Internal Service Activity Fund Group Subtotal				\$33,229,940	\$37,048,522	\$37,923,668	\$43,862,476	\$875,146	2.36%	\$5,938,808	15.66%
R014	440631	Vital Statistics		\$42,040	\$44,986	\$48,891	\$155,859	\$3,905	8.68%	\$106,968	218.79%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements		\$0	\$0	\$0	\$20,000	\$0	N/A	\$20,000	N/A
Holding Account Fund Group Subtotal				\$42,040	\$44,986	\$48,891	\$175,859	\$3,905	8.68%	\$126,968	259.70%
3200	440601	Maternal Child Health Block Grant		\$22,414,653	\$21,291,321	\$25,788,306	\$22,937,097	\$4,496,986	21.12%	(\$2,851,209)	-11.06%
3870	440602	Preventive Health Block Grant		\$8,812,801	\$8,703,527	\$8,916,080	\$10,802,643	\$212,553	2.44%	\$1,886,563	21.16%
3890	440604	Women, Infants, and Children		\$168,167,821	\$196,922,805	\$223,682,219	\$220,190,613	\$26,759,413	13.59%	(\$3,491,606)	-1.56%
3910	440606	Medicare Survey and Certification		\$18,650,637	\$17,183,537	\$16,998,683	\$21,801,373	(\$184,854)	-1.08%	\$4,802,690	28.25%
3920	440618	Federal Public Health Programs		\$103,078,964	\$108,669,285	\$118,768,891	\$108,503,416	\$10,099,606	9.29%	(\$10,265,475)	-8.64%
3GD0	654601	Medicaid Program Support		\$29,301,281	\$30,962,716	\$34,942,619	\$40,758,375	\$3,979,903	12.85%	\$5,815,756	16.64%
3GN0	440660	Public Health Emergency Preparedness		\$30,666,269	\$26,596,449	\$36,251,991	\$60,824,980	\$9,655,541	36.30%	\$24,572,989	67.78%
3GN0	440683	ARPA - Crisis Response Workforce		\$3,248,471	\$29,682,845	\$24,205,133	\$10,000,000	(\$5,477,712)	-18.45%	(\$14,205,133)	-58.69%
3HPO	440673	Public Health Emergency Response		\$289,530,653	\$150,428,371	\$95,649,740	\$33,174,008	(\$54,778,631)	-36.42%	(\$62,475,732)	-65.32%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)		\$0	\$10,145,681	\$9,608	\$66,024,060	(\$10,136,073)	-99.91%	\$66,014,452	687,100.86%
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams		\$1,259,100	\$4,298,174	\$13,103,681	\$0	\$8,805,508	204.87%	(\$13,103,681)	-100.00%
3HPO	440686	ELC Strengthening HAI/AR Grant		\$6,517	\$402,095	\$1,494,585	\$3,159,489	\$1,092,490	271.70%	\$1,664,904	111.40%
3HPO	440687	Healthier Communities		\$1,840,063	\$11,828,843	\$13,353,290	\$1,000,000	\$1,524,446	12.89%	(\$12,353,290)	-92.51%
3HPO	440688	Detection and Mitigation of COVID-19 – Confinement Facilities		\$0	\$2,600,860	\$4,827,557	\$1,000,000	\$2,226,697	85.61%	(\$3,827,557)	-79.29%
3HPO	440689	SHIP - Testing and Mitigation Grant		\$6,785,978	\$1,000,115	\$0	\$0	(\$1,000,115)	-100.00%	\$0	N/A
3HVO	440679	COVID-19 Vaccines Distribution and Administration		\$63,770,213	\$2,789,236	\$0	\$0	(\$2,789,236)	-100.00%	\$0	N/A
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)		\$26,840,524	\$30,250,812	\$8,879,242	\$10,000,000	(\$21,371,570)	-70.65%	\$1,120,758	12.62%
Federal Fund Group Subtotal				\$774,373,945	\$653,756,671	\$626,871,622	\$610,176,054	(\$26,885,049)	-4.11%	(\$16,695,568)	-2.66%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025		
								\$ Change	% Change	\$ Change	% Change	
Ohio Department of Health Total				\$1,159,798,481	\$929,260,376	\$979,876,510	\$893,590,588	\$50,616,133	5.45%	(\$86,285,922)	-8.81%	
BOR Ohio Department of Higher Education												
GRF	235321	Operating Expenses		\$5,611,013	\$5,806,538	\$7,939,352	\$8,444,000	\$2,132,814	36.73%	\$504,648	6.36%	
GRF	235402	Sea Grants		\$299,250	\$299,250	\$308,000	\$317,000	\$8,750	2.92%	\$9,000	2.92%	
GRF	235406	Articulation and Transfer		\$1,825,529	\$1,883,662	\$2,066,893	\$2,225,000	\$183,231	9.73%	\$158,107	7.65%	
GRF	235408	Midwest Higher Education Compact		\$115,000	\$115,000	\$115,000	\$118,000	\$0	0.00%	\$3,000	2.61%	
GRF	235413	Computer Science		\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	N/A	\$0	0.00%	
GRF	235414	Grants and Scholarship Administration		\$857,657	\$890,813	\$983,882	\$994,000	\$93,069	10.45%	\$10,118	1.03%	
GRF	235417	Technology Maintenance and Operations		\$3,308,477	\$3,725,608	\$4,397,808	\$4,500,000	\$672,200	18.04%	\$102,192	2.32%	
GRF	235419	Mental Health Support		\$0	\$0	\$9,956,905	\$10,000,000	\$9,956,905	N/A	\$43,095	0.43%	
GRF	235425	Ohio Work Ready Grant		\$0	\$0	\$9,635,147	\$10,000,000	\$9,635,147	N/A	\$364,853	3.79%	
GRF	235428	Appalachian New Economy Workforce Partnership		\$4,041,600	\$4,041,600	\$4,243,000	\$4,455,000	\$201,400	4.98%	\$212,000	5.00%	
GRF	235438	Choose Ohio First Scholarship		\$17,032,634	\$17,003,193	\$20,797,069	\$32,000,000	\$3,793,877	22.31%	\$11,202,931	53.87%	
GRF	235443	Aspire - State		\$7,083,344	\$7,083,344	\$7,083,000	\$7,083,000	(\$344)	0.00%	\$0	0.00%	
GRF	235444	Ohio Technical Centers		\$21,310,120	\$21,810,120	\$22,464,000	\$23,138,000	\$653,880	3.00%	\$674,000	3.00%	
GRF	235474	Area Health Education Centers Program Support		\$873,000	\$873,000	\$899,000	\$900,000	\$26,000	2.98%	\$1,000	0.11%	
GRF	235475	Campus Security Support Program		\$0	\$0	\$0	\$2,000,000	\$0	N/A	\$2,000,000	N/A	
GRF	235476	Campus Student Safety Grant Program		\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A	
GRF	235492	Campus Safety and Training		\$392,230	\$620,848	\$597,640	\$700,000	(\$23,208)	-3.74%	\$102,360	17.13%	
GRF	235495	Northeast Ohio Medical University Dental School		\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A	
GRF	235501	State Share of Instruction		\$2,054,632,520	\$2,073,715,806	\$2,094,658,776	\$2,117,706,343	\$20,942,970	1.01%	\$23,047,567	1.10%	
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships		\$14,239,330	\$14,930,779	\$17,486,342	\$20,600,000	\$2,555,563	17.12%	\$3,113,658	17.81%	
GRF	235505	State Share of Instruction Reconciliation		\$0	\$0	\$2,441,115	\$0	\$2,441,115	N/A	(\$2,441,115)	-100.00%	
GRF	235507	OhioLINK		\$5,654,164	\$5,752,427	\$6,140,000	\$6,447,000	\$387,573	6.74%	\$307,000	5.00%	
GRF	235508	Air Force Institute of Technology		\$1,824,219	\$1,863,387	\$2,000,000	\$2,000,000	\$136,613	7.33%	\$0	0.00%	
GRF	235510	Ohio Supercomputer Center		\$4,294,160	\$4,422,984	\$4,844,000	\$5,086,000	\$421,016	9.52%	\$242,000	5.00%	

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education											
GRF	235511	The Ohio State University Extension Service		\$24,563,453	\$24,761,619	\$25,504,000	\$26,269,000	\$742,381	3.00%	\$765,000	3.00%
GRF	235514	Central State Supplement		\$11,551,202	\$11,685,515	\$12,036,000	\$12,397,000	\$350,485	3.00%	\$361,000	3.00%
GRF	235515	Case Western Reserve University School of Medicine		\$2,038,940	\$2,038,940	\$2,100,000	\$2,163,000	\$61,060	2.99%	\$63,000	3.00%
GRF	235519	Family Practice		\$3,007,876	\$3,007,876	\$3,098,000	\$3,191,000	\$90,124	3.00%	\$93,000	3.00%
GRF	235520	Shawnee State Supplement		\$4,636,500	\$5,409,250	\$9,000,000	\$9,000,000	\$3,590,750	66.38%	\$0	0.00%
GRF	235525	Geriatric Medicine		\$496,043	\$496,043	\$511,000	\$526,000	\$14,957	3.02%	\$15,000	2.94%
GRF	235526	Primary Care Residencies		\$1,425,000	\$1,425,000	\$1,468,000	\$1,512,000	\$43,000	3.02%	\$44,000	3.00%
GRF	235530	Governor's Merit Scholarship		\$0	\$0	\$0	\$22,700,000	\$0	N/A	\$22,700,000	N/A
GRF	235533	Program and Project Support		\$1,540,925	\$853,000	\$17,000,000	\$15,100,000	\$16,147,000	1,892.97%	(\$1,900,000)	-11.18%
GRF	235535	Ohio State Agricultural Research		\$35,785,072	\$36,086,454	\$37,169,000	\$38,284,000	\$1,082,546	3.00%	\$1,115,000	3.00%
GRF	235536	The Ohio State University Clinical Teaching		\$9,185,494	\$9,185,494	\$9,461,000	\$9,745,000	\$275,506	3.00%	\$284,000	3.00%
GRF	235537	University of Cincinnati Clinical Teaching		\$8,334,944	\$8,334,944	\$8,085,000	\$8,343,000	(\$249,944)	-3.00%	\$258,000	3.19%
GRF	235538	University of Toledo Clinical Teaching		\$5,888,670	\$5,888,670	\$6,065,000	\$6,247,000	\$176,330	2.99%	\$182,000	3.00%
GRF	235539	Wright State University Clinical Teaching		\$2,860,830	\$2,860,830	\$4,447,000	\$4,535,000	\$1,586,170	55.44%	\$88,000	1.98%
GRF	235540	Ohio University Clinical Teaching		\$2,765,651	\$2,765,651	\$2,849,000	\$2,934,000	\$83,349	3.01%	\$85,000	2.98%
GRF	235541	Northeast Ohio Medical University Clinical Teaching		\$2,844,469	\$2,844,469	\$2,930,000	\$3,018,000	\$85,531	3.01%	\$88,000	3.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy		\$450,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
GRF	235546	Central State Agricultural Research and Development		\$4,883,340	\$4,883,340	\$5,828,000	\$5,828,000	\$944,660	19.34%	\$0	0.00%
GRF	235548	Central State Cooperative Extension Services		\$5,084,568	\$5,084,568	\$5,168,000	\$5,168,000	\$83,432	1.64%	\$0	0.00%
GRF	235552	Capital Component		\$3,630,087	\$3,630,087	\$3,629,566	\$3,629,596	(\$521)	-0.01%	\$30	0.00%
GRF	235555	Library Depositories		\$1,310,702	\$1,326,762	\$1,100,000	\$900,000	(\$226,762)	-17.09%	(\$200,000)	-18.18%
GRF	235556	Ohio Academic Resources Network		\$2,915,605	\$2,978,512	\$3,262,000	\$3,568,000	\$283,488	9.52%	\$306,000	9.38%
GRF	235558	Long-term Care Research		\$309,035	\$309,035	\$318,000	\$327,000	\$8,965	2.90%	\$9,000	2.83%
GRF	235563	Ohio College Opportunity Grant		\$104,983,742	\$112,392,548	\$157,772,084	\$197,300,000	\$45,379,537	40.38%	\$39,527,916	25.05%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement		\$4,000,000	\$5,000,000	\$5,150,000	\$5,304,000	\$150,000	3.00%	\$154,000	2.99%
GRF	235572	The Ohio State University Clinic Support		\$728,206	\$728,206	\$750,000	\$772,000	\$21,794	2.99%	\$22,000	2.93%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
BOR Ohio Department of Higher Education											
GRF	235578	Federal Research Network		\$4,950,000	\$4,950,000	\$5,099,000	\$5,251,000	\$149,000	3.01%	\$152,000	2.98%
GRF	235585	Educator Preparation Programs		\$0	\$0	\$335,316	\$2,650,000	\$335,316	N/A	\$2,314,684	690.30%
GRF	235591	Co-Op Internship Program		\$788,300	\$872,700	\$1,135,000	\$1,215,000	\$262,300	30.06%	\$80,000	7.05%
GRF	235595	Commercial Truck Driver Student Aid Program		\$4,420	\$2,383,503	\$3,663,846	\$2,550,000	\$1,280,343	53.72%	(\$1,113,846)	-30.40%
GRF	235598	Rural University Program		\$400,000	\$400,000	\$412,000	\$424,000	\$12,000	3.00%	\$12,000	2.91%
GRF	235599	National Guard Scholarship Program		\$22,801,894	\$18,629,379	\$17,022,622	\$19,250,000	(\$1,606,758)	-8.62%	\$2,227,378	13.08%
GRF	2355A1	FAFSA Support Teams		\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
GRF	2355A3	Campus Community Grant Program		\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
GRF	235909	Higher Education General Obligation Bond Debt Service		\$324,738,589	\$298,721,240	\$248,294,999	\$275,000,000	(\$50,426,240)	-16.88%	\$26,705,001	10.76%
General Revenue Fund Subtotal				\$2,742,297,802	\$2,746,271,993	\$2,824,220,362	\$2,961,313,939	\$77,948,369	2.84%	\$137,093,577	4.85%
2200	235614	Program Approval and Reauthorization		\$532,996	\$570,133	\$615,764	\$882,000	\$45,631	8.00%	\$266,236	43.24%
4560	235603	Sales and Services		\$100,887	\$100,817	\$120,000	\$199,250	\$19,183	19.03%	\$79,250	66.04%
4E80	235602	Higher Educational Facility Commission Administration		\$56,001	\$55,251	\$64,179	\$67,600	\$8,928	16.16%	\$3,421	5.33%
5AH1	235688	Super RAPIDS		\$0	\$0	\$62,625,571	\$36,621,214	\$62,625,571	N/A	(\$26,004,357)	-41.52%
5AO1	235613	Northeast Ohio Medical University Dental School		\$0	\$0	\$4,000,000	\$0	\$4,000,000	N/A	(\$4,000,000)	-100.00%
5D40	235675	Conference/Special Purposes		\$468,632	\$791,282	\$22,119	\$250,000	(\$769,163)	-97.20%	\$227,881	1,030.27%
5FRO	235650	State and Non-Federal Grants and Award		\$457,686	\$294,317	\$193,871	\$3,152,150	(\$100,446)	-34.13%	\$2,958,279	1,525.90%
5HC8	659698	BOR Home and Community Based Services		\$0	\$0	\$12,939,752	\$0	\$12,939,752	N/A	(\$12,939,752)	-100.00%
5JCO	235649	MAGNET Apprenticeship Program		\$200,000	\$200,000	\$0	\$0	(\$200,000)	-100.00%	\$0	N/A
5NH0	235517	Talent Ready Grant Program		\$3,500,000	\$3,313,000	\$9,892,026	\$10,000,000	\$6,579,026	198.58%	\$107,974	1.09%
5P30	235663	Variable Savings Plan		\$7,345,260	\$7,104,413	\$7,764,727	\$8,522,034	\$660,314	9.29%	\$757,307	9.75%
5RA0	235616	Workforce and Higher Education Programs		\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A
5UK0	235594	OhioCorps Program		\$150,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y50	235618	State Financial Aid Reconciliation		\$692,885	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5YD0	235494	Second Chance Grant Program		\$635,480	\$2,304,000	\$1,976,243	\$2,000,000	(\$327,757)	-14.23%	\$23,757	1.20%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
BOR Ohio Department of Higher Education											
5ZY0	235592	Grow Your Own Teacher Program		\$0	\$0	\$30,975	\$10,000,000	\$30,975	N/A	\$9,969,025	32,184.00%
6450	235664	Guaranteed Savings Plan		\$894,180	\$823,142	\$797,842	\$1,110,131	(\$25,300)	-3.07%	\$312,289	39.14%
6820	235606	Nursing Loan Program		\$826,698	\$745,887	\$677,689	\$1,200,000	(\$68,198)	-9.14%	\$522,311	77.07%
Dedicated Purpose Fund Group Subtotal				\$16,860,705	\$17,302,240	\$101,720,756	\$74,004,379	\$84,418,516	487.91%	(\$27,716,377)	-27.25%
7014	235639	Research Incentive Third Frontier - Tax		\$7,930,491	\$7,782,065	\$7,925,641	\$8,000,000	\$143,576	1.84%	\$74,359	0.94%
Bond Research and Development Fund Group Subtotal				\$7,930,491	\$7,782,065	\$7,925,641	\$8,000,000	\$143,576	1.84%	\$74,359	0.94%
3120	235577	Education, Research, Development, and Dissemination		\$1,276	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3120	235611	Gear-up Grant		\$1,634,169	\$2,212,268	\$2,124,682	\$2,956,000	(\$87,586)	-3.96%	\$831,318	39.13%
3120	235612	Carl D. Perkins Grant/Plan Administration		\$967,271	\$921,053	\$846,681	\$1,350,000	(\$74,372)	-8.07%	\$503,319	59.45%
3120	235641	Aspire - Federal		\$15,827,163	\$18,208,014	\$17,974,840	\$18,600,000	(\$233,174)	-1.28%	\$625,160	3.48%
3120	235669	Industry Credential Transfer Assurance Guides Initiative		\$149,698	\$83,417	\$132,011	\$300,000	\$48,594	58.25%	\$167,989	127.25%
3BG0	235651	Gear Up Grant Scholarships		\$1,429,188	\$1,391,831	\$1,179,363	\$3,100,000	(\$212,468)	-15.27%	\$1,920,637	162.85%
3HQ0	235509	GEER - Higher Education Initiatives		\$7,537,564	\$15,454,224	\$4,768,101	\$0	(\$10,686,123)	-69.15%	(\$4,768,101)	-100.00%
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health		\$3,929,228	\$3,498,797	\$0	\$0	(\$3,498,797)	-100.00%	\$0	N/A
3HQ0	2356A1	Science of Reading		\$0	\$0	\$0	\$4,500,000	\$0	N/A	\$4,500,000	N/A
3N60	235658	John R. Justice Student Loan Repayment Program		\$54,546	\$52,640	\$123,550	\$128,000	\$70,910	134.71%	\$4,450	3.60%
Federal Fund Group Subtotal				\$31,530,102	\$41,822,244	\$27,149,228	\$30,934,000	(\$14,673,016)	-35.08%	\$3,784,772	13.94%
Ohio Department of Higher Education Total				\$2,798,619,100	\$2,813,178,542	\$2,961,015,987	\$3,074,252,318	\$147,837,445	5.26%	\$113,236,331	3.82%
HEF Higher Educational Facility Commission											
4610	372601	Operating Expenses		\$6,634	\$15,998	\$10,942	\$18,000	(\$5,056)	-31.60%	\$7,058	64.50%
Dedicated Purpose Fund Group Subtotal				\$6,634	\$15,998	\$10,942	\$18,000	(\$5,056)	-31.60%	\$7,058	64.50%
Higher Educational Facility Commission Total				\$6,634	\$15,998	\$10,942	\$18,000	(\$5,056)	-31.60%	\$7,058	64.50%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
SPA Ohio Commission on Hispanic/Latino Affairs											
GRF	148321	Operating Expenses		\$430,508	\$409,354	\$338,343	\$490,000	(\$71,011)	-17.35%	\$151,657	44.82%
General Revenue Fund Subtotal				\$430,508	\$409,354	\$338,343	\$490,000	(\$71,011)	-17.35%	\$151,657	44.82%
6010	148602	Special Initiatives		\$86,220	\$656,869	\$395,582	\$125,000	(\$261,287)	-39.78%	(\$270,582)	-68.40%
Dedicated Purpose Fund Group Subtotal				\$86,220	\$656,869	\$395,582	\$125,000	(\$261,287)	-39.78%	(\$270,582)	-68.40%
Ohio Commission on Hispanic/Latino Affairs Total				\$516,728	\$1,066,223	\$733,925	\$615,000	(\$332,298)	-31.17%	(\$118,925)	-16.20%
OHS Ohio History Connection											
GRF	360400	Holocaust and Genocide Memorial and Education Commission		\$200,000	\$200,000	\$985,000	\$840,000	\$785,000	392.50%	(\$145,000)	-14.72%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial		\$0	\$500,000	\$2,000,000	\$3,000,000	\$1,500,000	300.00%	\$1,000,000	50.00%
GRF	360402	UNESCO World Heritage Sites		\$0	\$0	\$1,200,000	\$0	\$1,200,000	N/A	(\$1,200,000)	-100.00%
GRF	360501	Education and Collections		\$5,016,092	\$5,016,092	\$5,604,000	\$5,882,000	\$587,908	11.72%	\$278,000	4.96%
GRF	360502	Site and Museum Operations		\$7,232,753	\$6,532,753	\$7,721,000	\$7,502,000	\$1,188,247	18.19%	(\$219,000)	-2.84%
GRF	360504	Ohio Preservation Office		\$261,609	\$261,609	\$731,000	\$738,000	\$469,391	179.42%	\$7,000	0.96%
GRF	360505	National Afro-American Museum		\$536,050	\$536,050	\$728,000	\$811,000	\$191,950	35.81%	\$83,000	11.40%
GRF	360506	Hayes Presidential Center		\$572,880	\$572,880	\$750,000	\$750,000	\$177,120	30.92%	\$0	0.00%
GRF	360508	State Historical Grants		\$1,675,000	\$1,635,000	\$1,250,000	\$930,000	(\$385,000)	-23.55%	(\$320,000)	-25.60%
GRF	360509	Outreach and Partnership		\$144,692	\$144,692	\$148,000	\$151,000	\$3,308	2.29%	\$3,000	2.03%
General Revenue Fund Subtotal				\$15,639,076	\$15,399,076	\$21,117,000	\$20,604,000	\$5,717,924	37.13%	(\$513,000)	-2.43%
5KLO	360602	Ohio History Tax Check-off		\$102,500	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%
5PDO	360603	Ohio History License Plate		\$7,500	\$7,000	\$9,000	\$10,000	\$2,000	28.57%	\$1,000	11.11%
Dedicated Purpose Fund Group Subtotal				\$110,000	\$157,000	\$159,000	\$160,000	\$2,000	1.27%	\$1,000	0.63%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025		
					\$ Change	% Change	\$ Change	% Change	
OHS Ohio History Connection									
3HQ0 360604 GEER - History Initiatives	\$557,507	\$613,287	\$0	\$0	(\$613,287)	-100.00%	\$0	N/A	
Federal Fund Group Subtotal	\$557,507	\$613,287	\$0	\$0	(\$613,287)	-100.00%	\$0	N/A	
Ohio History Connection Total	\$16,306,583	\$16,169,363	\$21,276,000	\$20,764,000	\$5,106,637	31.58%	(\$512,000)	-2.41%	
HFA Ohio Housing Finance Agency									
5AZ0 997601 Housing Finance Agency Personal Services	\$13,458,784	\$14,268,761	\$14,538,277	\$17,433,489	\$269,515	1.89%	\$2,895,212	19.91%	
Dedicated Purpose Fund Group Subtotal	\$13,458,784	\$14,268,761	\$14,538,277	\$17,433,489	\$269,515	1.89%	\$2,895,212	19.91%	
Ohio Housing Finance Agency Total	\$13,458,784	\$14,268,761	\$14,538,277	\$17,433,489	\$269,515	1.89%	\$2,895,212	19.91%	
IGO Office of the Inspector General									
GRF 965321 Operating Expenses	\$1,473,744	\$1,456,106	\$1,865,525	\$2,078,000	\$409,419	28.12%	\$212,475	11.39%	
General Revenue Fund Subtotal	\$1,473,744	\$1,456,106	\$1,865,525	\$2,078,000	\$409,419	28.12%	\$212,475	11.39%	
5FA0 965603 Deputy Inspector General for ODOT	\$412,519	\$416,089	\$392,363	\$400,000	(\$23,726)	-5.70%	\$7,637	1.95%	
5FT0 965604 Deputy Inspector General for BWC/OIC	\$439,449	\$425,699	\$425,855	\$425,000	\$156	0.04%	(\$855)	-0.20%	
Internal Service Activity Fund Group Subtotal	\$851,968	\$841,788	\$818,218	\$825,000	(\$23,570)	-2.80%	\$6,782	0.83%	
Office of the Inspector General Total	\$2,325,711	\$2,297,894	\$2,683,743	\$2,903,000	\$385,849	16.79%	\$219,257	8.17%	
INS Ohio Department of Insurance									
5540 820401 Examination	\$0	\$0	\$10,090,533	\$10,784,725	\$10,090,533	N/A	\$694,192	6.88%	
5540 820601 Operating Expenses-OSHIP	\$177,396	\$253,843	\$206,250	\$389,000	(\$47,593)	-18.75%	\$182,750	88.61%	
5540 820606 Operating Expenses	\$29,748,899	\$29,496,225	\$31,273,496	\$35,363,978	\$1,777,271	6.03%	\$4,090,482	13.08%	
5550 820605 Examination	\$8,502,966	\$8,105,987	\$299	\$0	(\$8,105,687)	-100.00%	(\$299)	-100.00%	

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
INS Ohio Department of Insurance											
SPT0	820613	Captive Insurance Regulation and Supervision		\$345,869	\$317,420	\$0	\$0	(\$317,420)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$38,775,129	\$38,173,475	\$41,570,579	\$46,537,703	\$3,397,104	8.90%	\$4,967,124	11.95%
3U50	820602	OSHIIP Operating Grant		\$2,773,438	\$2,948,953	\$2,584,225	\$3,050,000	(\$364,728)	-12.37%	\$465,775	18.02%
Federal Fund Group Subtotal				\$2,773,438	\$2,948,953	\$2,584,225	\$3,050,000	(\$364,728)	-12.37%	\$465,775	18.02%
Ohio Department of Insurance Total				\$41,548,567	\$41,122,428	\$44,154,803	\$49,587,703	\$3,032,375	7.37%	\$5,432,900	12.30%
JFS Ohio Department of Job And Family Services											
GRF	600410	TANF State Maintenance of Effort		\$144,686,608	\$151,880,235	\$146,000,782	\$149,268,000	(\$5,879,454)	-3.87%	\$3,267,218	2.24%
GRF	600413	Child Care State/Maintenance of Effort		\$83,222,291	\$83,269,111	\$93,190,785	\$0	\$9,921,674	11.92%	(\$93,190,785)	-100.00%
GRF	600450	Program Operations		\$142,486,598	\$170,228,366	\$177,582,769	\$146,611,380	\$7,354,402	4.32%	(\$30,971,389)	-17.44%
GRF	600451	Family and Children First		\$1,208,172	\$1,354,926	\$2,645,242	\$0	\$1,290,317	95.23%	(\$2,645,242)	-100.00%
GRF	600452	Ohio Governor Imagination Library		\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$0	0.00%	(\$8,000,000)	-100.00%
GRF	600502	Child Support- Local		\$25,990,075	\$26,143,725	\$25,301,147	\$26,400,000	(\$842,578)	-3.22%	\$1,098,853	4.34%
GRF	600521	Family Assistance- Local		\$44,249,494	\$45,566,310	\$47,759,931	\$53,248,000	\$2,193,622	4.81%	\$5,488,069	11.49%
GRF	600523	Family and Children Services		\$188,850,773	\$221,130,405	\$234,538,330	\$0	\$13,407,925	6.06%	(\$234,538,330)	-100.00%
GRF	600528	Adoption Services		\$18,627,640	\$19,460,698	\$21,503,793	\$0	\$2,043,095	10.50%	(\$21,503,793)	-100.00%
GRF	600533	Child, Family, and Community Protection Services		\$13,547,840	\$13,660,111	\$12,842,246	\$13,500,000	(\$817,865)	-5.99%	\$657,754	5.12%
GRF	600534	Adult Protective Services		\$5,169,061	\$5,739,412	\$8,957,809	\$9,720,000	\$3,218,398	56.08%	\$762,191	8.51%
GRF	600535	Early Care and Education		\$140,810,351	\$140,096,452	\$140,709,712	\$0	\$613,260	0.44%	(\$140,709,712)	-100.00%
GRF	600541	Kinship Permanency Incentive Program		\$832,950	\$930,150	\$979,950	\$0	\$49,800	5.35%	(\$979,950)	-100.00%
GRF	600551	Job and Family Services Program Support		\$402,155	\$358,289	\$375,418	\$750,000	\$17,129	4.78%	\$374,582	99.78%
GRF	600552	Gracehaven Pilot Program		\$0	\$259,685	\$0	\$0	(\$259,685)	-100.00%	\$0	N/A
GRF	600553	Court Appointed Special Advocates		\$1,100,000	\$1,000,000	\$1,000,000	\$0	\$0	0.00%	(\$1,000,000)	-100.00%
GRF	600560	Employment Incentive Program		\$214,812	\$1,233,298	\$661,737	\$0	(\$571,562)	-46.34%	(\$661,737)	-100.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
JFS	Ohio Department of Job And Family Services									
GRF	600561	Parenting and Pregnancy Program	\$0	\$42,434	\$6,451,444	\$0	\$6,409,010	15,103.58%	(\$6,451,444)	-100.00%
GRF	600562	Adoption Grant Program	\$0	\$5,380,000	\$14,975,000	\$0	\$9,595,000	178.35%	(\$14,975,000)	-100.00%
GRF	655425	Medicaid Program Support	\$11,953,947	\$12,833,241	\$13,610,322	\$14,780,000	\$777,081	6.06%	\$1,169,678	8.59%
GRF	655522	Medicaid Program Support-Local	\$37,062,361	\$42,376,043	\$42,908,152	\$49,000,000	\$532,109	1.26%	\$6,091,849	14.20%
GRF	655523	Medicaid Program Support-Local Transportation	\$38,129,502	\$42,458,257	\$46,902,571	\$43,530,000	\$4,444,315	10.47%	(\$3,372,571)	-7.19%
General Revenue Fund Subtotal			\$906,544,631	\$993,401,148	\$1,046,897,140	\$506,807,380	\$53,495,992	5.39%	(\$540,089,760)	-51.59%
1980	600647	Children's Trust Fund	\$3,650,866	\$3,566,452	\$5,374,392	\$0	\$1,807,940	50.69%	(\$5,374,392)	-100.00%
2320	600644	Family and Children First	\$1,564,058	\$2,365,649	\$2,211,651	\$0	(\$153,999)	-6.51%	(\$2,211,651)	-100.00%
4A80	600658	Public Assistance Activities	\$16,715,184	\$19,826,166	\$19,479,959	\$19,900,000	(\$346,207)	-1.75%	\$420,041	2.16%
4A90	600607	Unemployment Compensation Administration Fund	\$10,071,952	\$1,426,590	\$12,210,403	\$11,400,000	\$10,783,813	755.92%	(\$810,403)	-6.64%
4E70	600604	Family and Children Services Collections	\$101,933	\$183,959	\$238,975	\$0	\$55,016	29.91%	(\$238,975)	-100.00%
5AJ1	6006A8	Foodbanks	\$0	\$0	\$6,173,784	\$7,500,000	\$6,173,784	N/A	\$1,326,216	21.48%
5AK1	600567	Child Care Infrastructure	\$0	\$0	\$14,737,620	\$0	\$14,737,620	N/A	(\$14,737,620)	-100.00%
5CV1	600557	Coronavirus Relief - Foodbanks	\$12,000,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	600455	Operating Funds ARPA	\$0	\$13,000,000	\$0	\$0	(\$13,000,000)	-100.00%	\$0	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$0	\$40,000,000	\$0	\$0	(\$40,000,000)	-100.00%	\$0	N/A
5CV3	6006A3	County JFS	\$0	\$4,020,904	\$22,095,982	\$0	\$18,075,078	449.53%	(\$22,095,982)	-100.00%
5CV3	6006A5	Foodbank Assistance ARPA	\$0	\$0	\$10,755,208	\$0	\$10,755,208	N/A	(\$10,755,208)	-100.00%
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$0	\$5,000,000	\$0	\$0	(\$5,000,000)	-100.00%	\$0	N/A
5DM0	600633	Audit Settlements and Contingency	\$0	\$0	\$194,008	\$1,000,000	\$194,008	N/A	\$805,992	415.44%
5DM0	6006A9	Benefit Bridge	\$0	\$0	\$46,010	\$5,000,000	\$46,010	N/A	\$4,953,990	10,767.24%
5DM0	6006B1	Employment Incentive Program	\$0	\$0	\$171,160	\$1,500,000	\$171,160	N/A	\$1,328,840	776.37%
5ESO	600630	Food Bank Assistance	\$500,000	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%
5KTO	600696	Early Childhood Education	\$20,058,950	\$19,756,803	\$3,730,985	\$0	(\$16,025,818)	-81.12%	(\$3,730,985)	-100.00%
5RXO	600699	Workforce Development Projects	\$182,465	\$252,450	\$1,290,592	\$1,500,000	\$1,038,142	411.23%	\$209,408	16.23%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services										
5RY0	600698	Human Services Project	\$20,265,366	\$14,722,058	\$3,088,625	\$15,000,000	(\$11,633,433)	-79.02%	\$11,911,375	385.65%
5TZ0	600674	Childrens Crisis Care	\$870,515	\$907,309	\$1,088,081	\$0	\$180,773	19.92%	(\$1,088,081)	-100.00%
5U60	600663	Family and Children Support	\$3,419,229	\$3,983,720	\$3,538,387	\$0	(\$445,333)	-11.18%	(\$3,538,387)	-100.00%
Dedicated Purpose Fund Group Subtotal			\$89,400,518	\$129,512,059	\$106,925,823	\$63,300,000	(\$22,586,237)	-17.44%	(\$43,625,823)	-40.80%
5HLO	600602	State and County Shared Services	\$1,379,106	\$347,978	\$326,068	\$2,000,000	(\$21,910)	-6.30%	\$1,673,932	513.37%
Internal Service Activity Fund Group Subtotal			\$1,379,106	\$347,978	\$326,068	\$2,000,000	(\$21,910)	-6.30%	\$1,673,932	513.37%
1920	600646	Child Support Intercept-Federal	\$158,311,556	\$92,718,022	\$71,959,991	\$100,000,000	(\$20,758,031)	-22.39%	\$28,040,009	38.97%
5830	600642	Child Support Intercept-State	\$14,331,318	\$14,376,945	\$14,531,163	\$13,000,000	\$154,219	1.07%	(\$1,531,163)	-10.54%
5B60	600601	Food Assistance Intercept	\$2,506,374	\$7,300,019	\$3,307,463	\$4,000,000	(\$3,992,556)	-54.69%	\$692,537	20.94%
Fiduciary Fund Group Subtotal			\$175,149,249	\$114,394,986	\$89,798,618	\$117,000,000	(\$24,596,368)	-21.50%	\$27,201,382	30.29%
R012	600643	Refunds and Audit Settlements	\$0	\$0	\$0	\$500,000	\$0	N/A	\$500,000	N/A
Holding Account Fund Group Subtotal			\$0	\$0	\$0	\$500,000	\$0	N/A	\$500,000	N/A
3270	600606	Child Welfare	\$28,017,304	\$29,732,929	\$24,872,447	\$0	(\$4,860,482)	-16.35%	(\$24,872,447)	-100.00%
3310	600615	Veterans Programs	\$6,592,785	\$7,022,425	\$7,561,553	\$11,893,147	\$539,128	7.68%	\$4,331,594	57.28%
3310	600624	Employment Services	\$24,535,101	\$28,972,329	\$28,127,308	\$30,882,752	(\$845,021)	-2.92%	\$2,755,444	9.80%
3310	600686	Workforce Programs	\$2,286,779	\$2,468,091	\$2,474,985	\$3,980,332	\$6,894	0.28%	\$1,505,347	60.82%
3840	600610	Food Assistance Programs	\$188,945,911	\$210,601,985	\$186,178,290	\$366,482,931	(\$24,423,696)	-11.60%	\$180,304,641	96.85%
3850	600614	Refugee Services	\$6,351,292	\$12,467,878	\$24,631,822	\$20,905,984	\$12,163,945	97.56%	(\$3,725,839)	-15.13%
3950	600616	Federal Discretionary Grants	\$5,157,001	\$9,403,167	\$4,589,172	\$4,336,514	(\$4,813,994)	-51.20%	(\$252,658)	-5.51%
3960	600620	Social Services Block Grant	\$36,370,596	\$36,470,579	\$35,647,921	\$38,280,049	(\$822,658)	-2.26%	\$2,632,128	7.38%
3970	600626	Child Support-Federal	\$187,167,162	\$194,223,400	\$208,502,921	\$205,192,248	\$14,279,521	7.35%	(\$3,310,673)	-1.59%
3980	600627	Adoption Program-Federal	\$181,492,585	\$185,489,468	\$190,244,626	\$0	\$4,755,158	2.56%	(\$190,244,626)	-100.00%
3A20	600641	Emergency Food Distribution	\$2,073,043	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$2,776,304	\$4,235,805	\$5,021,266	\$0	\$785,461	18.54%	(\$5,021,266)	-100.00%

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								\$ Change	% Change	\$ Change	% Change
JFS Ohio Department of Job And Family Services											
3F01	655624	Medicaid Program Support - Federal		\$170,113,535	\$167,941,005	\$167,778,559	\$219,210,397	(\$162,447)	-0.10%	\$51,431,838	30.65%
3H70	600617	Child Care Federal		\$249,634,535	\$659,035,920	\$390,990,728	\$0	(\$268,045,192)	-40.67%	(\$390,990,728)	-100.00%
3H70	600661	Child Care ARPA Supplement		\$232,269,112	\$543,072,888	\$330,048,906	\$165,708,670	(\$213,023,982)	-39.23%	(\$164,340,236)	-49.79%
3HQ0	600683	Governor's Emergency Education Relief Fund		\$0	\$4,082,315	\$0	\$0	(\$4,082,315)	-100.00%	\$0	N/A
3N00	600628	Foster Care Program-Federal		\$287,748,879	\$233,013,921	\$266,661,796	\$0	\$33,647,875	14.44%	(\$266,661,796)	-100.00%
3S50	600622	Child Support Projects		\$412,340	\$273,341	\$321,722	\$534,050	\$48,382	17.70%	\$212,328	66.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs		\$124,714,804	\$130,096,274	\$141,032,602	\$165,578,756	\$10,936,328	8.41%	\$24,546,154	17.40%
3V40	600632	Trade Programs		\$15,021,898	\$16,451,204	\$12,659,581	\$29,727,681	(\$3,791,623)	-23.05%	\$17,068,100	134.82%
3V40	600678	Federal Unemployment Programs		\$244,904,380	\$77,908,927	\$104,401,981	\$142,384,431	\$26,493,054	34.01%	\$37,982,450	36.38%
3V40	600679	Unemployment Compensation Review Commission-Federal		\$7,780,292	\$2,242,657	\$4,783,965	\$6,948,482	\$2,541,308	113.32%	\$2,164,517	45.25%
3V60	600689	TANF Block Grant		\$768,454,686	\$680,628,546	\$745,355,320	\$809,722,142	\$64,726,774	9.51%	\$64,366,822	8.64%
Federal Fund Group Subtotal				\$2,772,820,324	\$3,235,835,054	\$2,881,887,471	\$2,221,768,566	(\$353,947,582)	-10.94%	(\$660,118,905)	-22.91%
Ohio Department of Job And Family Services Total				\$3,945,293,827	\$4,473,491,224	\$4,125,835,120	\$2,911,375,946	(\$347,656,104)	-7.77%	(\$1,214,459,174)	-29.44%
JCR Joint Committee on Agency Rule Review											
GRF	029321	Operating Expenses		\$498,458	\$403,088	\$450,249	\$670,000	\$47,161	11.70%	\$219,751	48.81%
General Revenue Fund Subtotal				\$498,458	\$403,088	\$450,249	\$670,000	\$47,161	11.70%	\$219,751	48.81%
Joint Committee on Agency Rule Review Total				\$498,458	\$403,088	\$450,249	\$670,000	\$47,161	11.70%	\$219,751	48.81%
JMO Joint Medicaid Oversight Committee											
GRF	048321	Operating Expenses		\$252,519	\$525,390	\$308,648	\$1,402,856	(\$216,743)	-41.25%	\$1,094,208	354.52%
General Revenue Fund Subtotal				\$252,519	\$525,390	\$308,648	\$1,402,856	(\$216,743)	-41.25%	\$1,094,208	354.52%
Joint Medicaid Oversight Committee Total				\$252,519	\$525,390	\$308,648	\$1,402,856	(\$216,743)	-41.25%	\$1,094,208	354.52%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
JSC Judiciary/Supreme Court											
GRF	005321	Operating Expenses - Judiciary/Supreme Court		\$183,306,685	\$183,949,969	\$191,727,723	\$207,543,000	\$7,777,753	4.23%	\$15,815,277	8.25%
GRF	005401	State Criminal Sentencing Commission		\$1,043,838	\$1,111,321	\$1,044,890	\$2,481,000	(\$66,431)	-5.98%	\$1,436,110	137.44%
GRF	005406	Law-Related Education		\$212,500	\$487,500	\$375,000	\$375,000	(\$112,500)	-23.08%	\$0	0.00%
GRF	005409	Ohio Courts Technology Initiative		\$3,572,075	\$3,703,286	\$3,992,406	\$3,843,000	\$289,119	7.81%	(\$149,406)	-3.74%
General Revenue Fund Subtotal				\$188,135,098	\$189,252,076	\$197,140,018	\$214,242,000	\$7,887,942	4.17%	\$17,101,982	8.68%
4C80	005605	Attorney Services		\$10,652,457	\$10,711,296	\$10,965,598	\$10,704,424	\$254,303	2.37%	(\$261,174)	-2.38%
5HT0	005617	Court Interpreter Certification		\$372	\$7,000	\$0	\$9,000	(\$7,000)	-100.00%	\$9,000	N/A
5SPO	005626	Civil Justice Grant Program		\$369,899	\$327,055	\$331,484	\$425,000	\$4,429	1.35%	\$93,516	28.21%
5T80	005609	Grants and Awards		\$7,084	\$90,465	\$294	\$90,760	(\$90,171)	-99.67%	\$90,466	30,766.55%
6720	005601	Continuing Judicial Education		\$50,000	\$36,416	\$41,042	\$45,000	\$4,626	12.70%	\$3,958	9.64%
Dedicated Purpose Fund Group Subtotal				\$11,079,812	\$11,172,232	\$11,338,418	\$11,274,184	\$166,186	1.49%	(\$64,234)	-0.57%
5JY0	005620	County Law Library Resources Boards		\$208,014	\$247,224	\$220,390	\$308,500	(\$26,834)	-10.85%	\$88,110	39.98%
Fiduciary Fund Group Subtotal				\$208,014	\$247,224	\$220,390	\$308,500	(\$26,834)	-10.85%	\$88,110	39.98%
3J00	005603	Federal Grants		\$1,702,057	\$2,078,008	\$2,005,662	\$1,810,355	(\$72,346)	-3.48%	(\$195,307)	-9.74%
Federal Fund Group Subtotal				\$1,702,057	\$2,078,008	\$2,005,662	\$1,810,355	(\$72,346)	-3.48%	(\$195,307)	-9.74%
Judiciary/Supreme Court Total				\$201,124,981	\$202,749,540	\$210,704,487	\$227,635,039	\$7,954,948	3.92%	\$16,930,552	8.04%
LEC Lake Erie Commission											
4C00	780601	Lake Erie Protection		\$491,781	\$656,766	\$1,195,415	\$1,416,000	\$538,649	82.02%	\$220,585	18.45%
6H20	780604	H2Ohio		\$125,000	\$125,000	\$0	\$132,000	(\$125,000)	-100.00%	\$132,000	N/A
Dedicated Purpose Fund Group Subtotal				\$616,781	\$781,766	\$1,195,415	\$1,548,000	\$413,649	52.91%	\$352,585	29.49%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
LEC Lake Erie Commission											
3EPO	780603	LEC Federal Grants		\$612,814	\$137,783	\$156,223	\$50,000	\$18,440	13.38%	(\$106,223)	-67.99%
Federal Fund Group Subtotal				\$612,814	\$137,783	\$156,223	\$50,000	\$18,440	13.38%	(\$106,223)	-67.99%
Lake Erie Commission Total				\$1,229,595	\$919,549	\$1,351,638	\$1,598,000	\$432,089	46.99%	\$246,362	18.23%
JLE Joint Legislative Ethics Committee											
GRF	028321	Legislative Ethics Committee		\$621,757	\$587,046	\$619,243	\$1,144,348	\$32,197	5.48%	\$525,104	84.80%
General Revenue Fund Subtotal				\$621,757	\$587,046	\$619,243	\$1,144,348	\$32,197	5.48%	\$525,104	84.80%
4G70	028601	Joint Legislative Ethics Committee		\$147,217	\$149,689	\$149,830	\$150,000	\$140	0.09%	\$170	0.11%
5HN0	028602	Investigations and Financial Disclosure		\$10,000	\$10,000	\$10,000	\$10,000	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal				\$157,217	\$159,689	\$159,830	\$160,000	\$140	0.09%	\$170	0.11%
Joint Legislative Ethics Committee Total				\$778,974	\$746,736	\$779,073	\$1,304,348	\$32,337	4.33%	\$525,275	67.42%
LSC Legislative Service Commission											
GRF	035321	Operating Expenses		\$17,724,084	\$17,443,769	\$18,547,340	\$26,862,000	\$1,103,571	6.33%	\$8,314,660	44.83%
GRF	035402	Legislative Fellows		\$1,049,409	\$977,750	\$1,105,951	\$1,150,000	\$128,201	13.11%	\$44,049	3.98%
GRF	035405	Correctional Institution Inspection Committee		\$423,781	\$417,981	\$443,820	\$597,864	\$25,839	6.18%	\$154,044	34.71%
GRF	035407	Legislative Task Force on Redistricting		\$632,529	\$42,033	\$269,342	\$4,854,121	\$227,310	540.79%	\$4,584,779	1,702.21%
GRF	035409	National Associations		\$600,000	\$524,298	\$600,000	\$600,000	\$75,702	14.44%	\$0	0.00%
GRF	035410	Legislative Information Systems		\$7,949,106	\$11,305,823	\$12,843,496	\$18,989,483	\$1,537,673	13.60%	\$6,145,986	47.85%
GRF	035420	Ohio Redistricting Commission		\$60,552	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	035501	Litigation		\$1,402,057	\$799,291	\$142,922	\$4,979,370	(\$656,369)	-82.12%	\$4,836,448	3,383.98%
General Revenue Fund Subtotal				\$29,841,518	\$31,510,945	\$33,952,872	\$58,032,838	\$2,441,927	7.75%	\$24,079,966	70.92%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
LSC Legislative Service Commission										
4100	035601	Sale of Publications	\$0	\$0	\$10,000	\$10,000	\$10,000	N/A	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$0	\$0	\$10,000	\$10,000	\$10,000	N/A	\$0	0.00%
Legislative Service Commission Total			\$29,841,518	\$31,510,945	\$33,962,872	\$58,042,838	\$2,451,927	7.78%	\$24,079,966	70.90%
LIB State Library Board										
GRF	350321	Operating Expenses	\$4,341,234	\$4,424,461	\$4,458,372	\$4,527,000	\$33,911	0.77%	\$68,628	1.54%
GRF	350401	Ohioana Library Association	\$303,102	\$302,026	\$310,516	\$314,000	\$8,490	2.81%	\$3,484	1.12%
GRF	350502	Regional Library Systems	\$480,000	\$480,000	\$494,000	\$494,000	\$14,000	2.92%	\$0	0.00%
General Revenue Fund Subtotal			\$5,124,336	\$5,206,487	\$5,262,889	\$5,335,000	\$56,401	1.08%	\$72,112	1.37%
4590	350603	Services for Libraries	\$3,751,889	\$5,894,676	\$6,121,087	\$6,818,338	\$226,411	3.84%	\$697,251	11.39%
4S40	350604	Ohio Public Library Information Network	\$5,596,822	\$5,517,426	\$5,625,325	\$6,009,243	\$107,899	1.96%	\$383,918	6.82%
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$0	0.00%	\$0	0.00%
Dedicated Purpose Fund Group Subtotal			\$10,622,905	\$12,686,296	\$13,020,606	\$14,101,775	\$334,310	2.64%	\$1,081,169	8.30%
1390	350602	Services for State Agencies	\$0	\$0	\$0	\$8,000	\$0	N/A	\$8,000	N/A
Internal Service Activity Fund Group Subtotal			\$0	\$0	\$0	\$8,000	\$0	N/A	\$8,000	N/A
3130	350601	LSTA Federal	\$9,277,436	\$6,071,368	\$5,330,184	\$5,432,653	(\$741,184)	-12.21%	\$102,469	1.92%
Federal Fund Group Subtotal			\$9,277,436	\$6,071,368	\$5,330,184	\$5,432,653	(\$741,184)	-12.21%	\$102,469	1.92%
State Library Board Total			\$25,024,677	\$23,964,151	\$23,613,679	\$24,877,428	(\$350,472)	-1.46%	\$1,263,749	5.35%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
LCO Liquor Control Commission										
5LP0	970601	Commission Operating Expenses	\$1,000,890	\$999,955	\$1,042,399	\$1,225,800	\$42,445	4.24%	\$183,401	17.59%
Dedicated Purpose Fund Group Subtotal			\$1,000,890	\$999,955	\$1,042,399	\$1,225,800	\$42,445	4.24%	\$183,401	17.59%
Liquor Control Commission Total			\$1,000,890	\$999,955	\$1,042,399	\$1,225,800	\$42,445	4.24%	\$183,401	17.59%
LOT Lottery Commission										
7044	950321	Operating Expenses	\$55,178,324	\$53,818,622	\$56,446,085	\$64,686,040	\$2,627,463	4.88%	\$8,239,955	14.60%
7044	950402	Advertising Contracts	\$28,441,933	\$27,864,001	\$28,895,438	\$29,955,000	\$1,031,437	3.70%	\$1,059,562	3.67%
7044	950403	Gaming Contracts	\$91,924,068	\$92,192,634	\$105,781,630	\$120,685,198	\$13,588,996	14.74%	\$14,903,568	14.09%
7044	950601	Direct Prize Payments	\$195,690,873	\$351,928,390	\$205,288,580	\$182,106,000	(\$146,639,810)	-41.67%	(\$23,182,580)	-11.29%
7044	950605	Problem Gambling	\$3,977,694	\$4,370,396	\$4,843,042	\$4,850,000	\$472,646	10.81%	\$6,958	0.14%
8710	950602	Annuity Prizes	\$48,096,197	\$43,163,800	\$40,249,404	\$40,946,000	(\$2,914,395)	-6.75%	\$696,596	1.73%
State Lottery Fund Group Subtotal			\$423,309,089	\$573,337,844	\$441,504,179	\$443,228,238	(\$131,833,665)	-22.99%	\$1,724,059	0.39%
Lottery Commission Total			\$423,309,089	\$573,337,844	\$441,504,179	\$443,228,238	(\$131,833,665)	-22.99%	\$1,724,059	0.39%
MCD Ohio Department of Medicaid										
GRF	651425	Medicaid Program Support-State	\$147,319,873	\$137,100,541	\$173,871,438	\$176,027,762	\$36,770,897	26.82%	\$2,156,324	1.24%
GRF	651426	Positive Education Program Connections	\$2,500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	651525	Medicaid Health Care Services	\$15,710,496,830	\$17,141,079,073	\$17,505,889,456	\$21,279,967,000	\$364,810,383	2.13%	\$3,774,077,544	21.56%
		651525 - State	\$3,819,289,131	\$4,143,269,464	\$4,908,890,299	\$5,998,362,429	\$765,620,835	18.48%	\$1,089,472,130	22.19%
		651525 - Federal	\$11,891,207,699	\$12,997,809,609	\$12,596,999,157	\$15,281,604,571	(\$400,810,452)	-3.08%	\$2,684,605,414	21.31%
GRF	651526	Medicare Part D	\$453,970,105	\$473,067,801	\$673,193,735	\$724,638,000	\$200,125,935	42.30%	\$51,444,265	7.64%
GRF	651529	Brigid's Path Pilot	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)	-100.00%	\$0	N/A

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
MCD Ohio Department of Medicaid											
GRF	651533	Food Farmacy Pilot Project		\$250,000	\$250,000	\$0	\$0	(\$250,000)	-100.00%	\$0	N/A
General Revenue Fund Subtotal				\$16,315,536,808	\$17,752,497,415	\$18,352,954,630	\$22,180,632,762	\$600,457,215	3.38%	\$3,827,678,132	20.86%
		GRF - State		\$4,424,329,109	\$4,754,687,806	\$5,755,955,473	\$6,899,028,191	\$1,001,267,667	21.06%	\$1,143,072,719	19.86%
		GRF - Federal		\$11,891,207,699	\$12,997,809,609	\$12,596,999,157	\$15,281,604,571	(\$400,810,452)	-3.08%	\$2,684,605,414	21.31%
4E30	651605	Resident Protection Fund		\$2,170,325	\$3,773,878	\$308,505	\$5,026,600	(\$3,465,373)	-91.83%	\$4,718,095	1,529.34%
5AN0	651686	Care Innovation and Community Improvement Program		\$73,943,660	\$70,342,829	\$73,704,231	\$86,650,700	\$3,361,402	4.78%	\$12,946,469	17.57%
5DLO	651639	Medicaid Services-Recoveries		\$552,473,558	\$614,999,594	\$897,198,732	\$1,170,317,800	\$282,199,138	45.89%	\$273,119,068	30.44%
5DLO	651685	Medicaid Recoveries-Program Support		\$48,188,199	\$54,631,404	\$70,037,900	\$85,500,400	\$15,406,496	28.20%	\$15,462,500	22.08%
5DLO	651690	Multi-system Youth Custody Relinquishment		\$19,769,955	\$23,900,288	\$32,062,425	\$27,562,500	\$8,162,137	34.15%	(\$4,499,925)	-14.03%
5FX0	651638	Medicaid Services-Payment Withholding		\$7,150,122	\$4,777,490	\$4,679,496	\$12,000,000	(\$97,994)	-2.05%	\$7,320,504	156.44%
5GF0	651656	Medicaid Services - Hospital Franchise Fee		\$1,261,497,903	\$1,342,762,463	\$1,631,449,120	\$1,723,365,065	\$288,686,658	21.50%	\$91,915,945	5.63%
5HC8	651698	MCD Home and Community-Based Services		\$80,026,234	\$0	\$61,198,503	\$102,869,465	\$61,198,503	N/A	\$41,670,962	68.09%
5R20	651608	Medicaid Services-Long Term		\$414,593,493	\$374,494,225	\$414,121,521	\$415,000,000	\$39,627,295	10.58%	\$878,479	0.21%
5TNO	651684	Medicaid Services-HIC Fee		\$991,000,000	\$951,000,000	\$1,063,227,826	\$1,138,441,200	\$112,227,826	11.80%	\$75,213,374	7.07%
5XY0	651694	Improvements for Priority Populations		\$7,273,987	\$1,776,528	\$7,499,581	\$10,500,000	\$5,723,054	322.15%	\$3,000,419	40.01%
6510	651649	Medicaid Services-Hospital Care Assurance Program		\$206,944,061	\$203,815,650	\$226,460,168	\$351,707,750	\$22,644,518	11.11%	\$125,247,582	55.31%
Dedicated Purpose Fund Group Subtotal				\$3,665,031,498	\$3,646,274,348	\$4,481,948,008	\$5,128,941,480	\$835,673,660	22.92%	\$646,993,472	14.44%
R055	651644	Refunds and Reconciliation		\$6,027,012	\$2,192,489	\$13,743,037	\$10,000,000	\$11,550,548	526.82%	(\$3,743,037)	-27.24%
Holding Account Fund Group Subtotal				\$6,027,012	\$2,192,489	\$13,743,037	\$10,000,000	\$11,550,548	526.82%	(\$3,743,037)	-27.24%
3ER0	651603	Medicaid and Health Transformation Technology		\$4,650,038	\$953,297	\$169,601	\$795,500	(\$783,697)	-82.21%	\$625,899	369.04%
3F00	651623	Medicaid Services-Federal		\$10,702,090,291	\$10,496,930,742	\$10,848,262,928	\$11,524,044,212	\$351,332,186	3.35%	\$675,781,284	6.23%
3F00	651624	Medicaid Program Support - Federal		\$374,316,534	\$393,424,563	\$427,559,600	\$496,333,586	\$34,135,037	8.68%	\$68,773,986	16.09%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
MCD Ohio Department of Medicaid											
3FA0	651680	Health Care Grants-Federal		\$0	\$0	\$0	\$3,000,000	\$0	N/A	\$3,000,000	N/A
3G50	651655	Medicaid Interagency Pass Through		\$90,268,567	\$150,727,445	\$154,000,056	\$258,149,000	\$3,272,611	2.17%	\$104,148,944	67.63%
3HC8	651699	MCD Home and Community-Based Services - Federal		\$230,175,629	\$0	\$109,889,730	\$138,370,195	\$109,889,730	N/A	\$28,480,466	25.92%
Federal Fund Group Subtotal				\$11,401,501,059	\$11,042,036,047	\$11,539,881,915	\$12,420,692,494	\$497,845,868	4.51%	\$880,810,579	7.63%
Ohio Department of Medicaid Total				\$31,388,096,376	\$32,443,000,299	\$34,388,527,590	\$39,740,266,736	\$1,945,527,291	6.00%	\$5,351,739,146	15.56%
MED State Medical Board of Ohio											
5C60	883609	Operating Expenses		\$11,583,077	\$12,204,983	\$12,435,070	\$14,315,005	\$230,087	1.89%	\$1,879,935	15.12%
Dedicated Purpose Fund Group Subtotal				\$11,583,077	\$12,204,983	\$12,435,070	\$14,315,005	\$230,087	1.89%	\$1,879,935	15.12%
State Medical Board of Ohio Total				\$11,583,077	\$12,204,983	\$12,435,070	\$14,315,005	\$230,087	1.89%	\$1,879,935	15.12%
MHA Ohio Department of Mental Health and Addiction Services											
GRF	336321	Program Support and Operations		\$18,037,910	\$19,439,203	\$54,812,709	\$56,671,000	\$35,373,505	181.97%	\$1,858,291	3.39%
GRF	336402	Resident Trainees		\$410,000	\$400,000	\$380,000	\$450,000	(\$20,000)	-5.00%	\$70,000	18.42%
GRF	336405	Family and Children First		\$31,500	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	336406	Prevention and Wellness		\$4,655,999	\$3,832,058	\$4,987,000	\$7,000,000	\$1,154,942	30.14%	\$2,013,000	40.36%
GRF	336412	Hospital Services		\$259,942,455	\$269,502,468	\$300,441,082	\$325,000,000	\$30,938,614	11.48%	\$24,558,918	8.17%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments		\$27,357,299	\$27,359,173	\$25,855,634	\$22,625,000	(\$1,503,539)	-5.50%	(\$3,230,634)	-12.49%
GRF	336421	Continuum of Care Services		\$84,986,476	\$87,439,776	\$105,687,039	\$100,989,000	\$18,247,263	20.87%	(\$4,698,039)	-4.45%
GRF	336422	Criminal Justice Services		\$16,209,324	\$18,003,318	\$24,778,860	\$21,000,000	\$6,775,542	37.63%	(\$3,778,860)	-15.25%
GRF	336423	Addiction Services Partnership with Corrections		\$31,344,347	\$33,056,263	\$0	\$0	(\$33,056,263)	-100.00%	\$0	N/A
GRF	336424	Recovery Housing		\$2,967,866	\$2,946,249	\$2,609,619	\$3,250,000	(\$336,629)	-11.43%	\$640,381	24.54%
GRF	336425	Specialized Docket Support		\$10,230,000	\$10,180,000	\$11,129,172	\$11,269,000	\$949,172	9.32%	\$139,828	1.26%
GRF	336504	Community Innovations		\$15,543,157	\$15,672,158	\$6,289,942	\$10,500,000	(\$9,382,217)	-59.87%	\$4,210,058	66.93%
GRF	336506	Court Costs		\$577,730	\$1,325,324	\$289,184	\$0	(\$1,036,140)	-78.18%	(\$289,184)	-100.00%

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
MHA Ohio Department of Mental Health and Addiction Services											
GRF	336510	Residential State Supplement		\$13,107,537	\$11,416,728	\$23,479,538	\$24,000,000	\$12,062,810	105.66%	\$520,462	2.22%
GRF	336511	Early Childhood Mental Health Counselors and Consultation		\$971,572	\$1,134,539	\$2,770,875	\$0	\$1,636,336	144.23%	(\$2,770,875)	-100.00%
GRF	336516	Appalachian Children Coalition		\$1,250,000	\$1,250,000	\$2,500,000	\$2,500,000	\$1,250,000	100.00%	\$0	0.00%
GRF	336519	Community Projects		\$0	\$0	\$6,866,068	\$6,170,000	\$6,866,068	N/A	(\$696,068)	-10.14%
GRF	652321	Medicaid Support		\$1,298,569	\$1,587,241	\$435,685	\$622,238	(\$1,151,557)	-72.55%	\$186,553	42.82%
General Revenue Fund Subtotal				\$488,921,740	\$504,544,500	\$573,312,406	\$592,046,238	\$68,767,906	13.63%	\$18,733,832	3.27%
2320	336621	Family and Children First		\$12,869	\$0	\$0	\$0	\$0	N/A	\$0	N/A
4750	336623	Statewide Treatment and Prevention		\$9,714,573	\$9,637,374	\$16,390,896	\$22,799,190	\$6,753,522	70.08%	\$6,408,294	39.10%
4750	336663	Action Resiliency Network		\$0	\$0	\$15,211,491	\$14,788,509	\$15,211,491	N/A	(\$422,981)	-2.78%
4850	336632	Mental Health Operating		\$7,075,093	\$830,204	\$3,854,878	\$15,000,000	\$3,024,674	364.33%	\$11,145,122	289.12%
5AA1	336661	988 Suicide and Crisis Response		\$0	\$0	\$9,044,080	\$25,831,020	\$9,044,080	N/A	\$16,786,940	185.61%
5AU0	336615	Behavioral Health Care		\$8,584,048	\$5,913,962	\$7,165,840	\$20,767,000	\$1,251,878	21.17%	\$13,601,160	189.81%
5CV1	336513	COVID Response - Mental Health		\$8,136,286	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	336500	COVID Mental Health Impacts		\$2,500,000	\$6,500,000	\$0	\$0	(\$6,500,000)	-100.00%	\$0	N/A
5CV3	336521	Monitoring and Treatment ARPA		\$0	\$0	\$3,666,667	\$0	\$3,666,667	N/A	(\$3,666,667)	-100.00%
5CV3	336648	ARPA Pediatric Behavioral Health		\$0	\$548,043	\$42,878,602	\$20,979,999	\$42,330,559	7,723.94%	(\$21,898,603)	-51.07%
5CV3	336657	Crisis Infrastructure Expansion		\$0	\$0	\$13,193,627	\$32,973,338	\$13,193,627	N/A	\$19,779,711	149.92%
5HC8	652698	MHA Home and Community Based Services		\$0	\$0	\$2,009,718	\$37,990,282	\$2,009,718	N/A	\$35,980,564	1,790.33%
5JL0	336629	Problem Gambling and Casino Addiction		\$5,558,151	\$6,832,221	\$6,360,193	\$7,000,000	(\$472,027)	-6.91%	\$639,807	10.06%
5T90	336641	Problem Gambling Services		\$1,827,459	\$1,840,627	\$2,308,404	\$2,320,000	\$467,777	25.41%	\$11,596	0.50%
5TZ0	336600	Stabilization Centers		\$5,539,019	\$6,000,000	\$5,912,500	\$6,000,000	(\$87,500)	-1.46%	\$87,500	1.48%
5TZ0	336643	ADAMHS Boards		\$11,000,000	\$10,697,266	\$11,000,000	\$11,000,000	\$302,734	2.83%	\$0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Program		\$0	\$3,910,798	\$8,089,202	\$8,347,184	\$4,178,403	106.84%	\$257,982	3.19%
6320	336616	Community Capital Replacement		\$92,810	\$210,415	\$22,141	\$350,000	(\$188,274)	-89.48%	\$327,859	1,480.76%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
MHA Ohio Department of Mental Health and Addiction Services											
6890	336640	Education and Conferences		\$13,695	\$12,349	\$0	\$75,000	(\$12,349)	-100.00%	\$75,000	N/A
Dedicated Purpose Fund Group Subtotal				\$60,054,002	\$52,933,259	\$147,108,238	\$226,221,523	\$94,174,979	177.91%	\$79,113,285	53.78%
1490	336609	Hospital Operating Expenses		\$3,865,946	\$4,780,139	\$2,893,319	\$16,000,000	(\$1,886,820)	-39.47%	\$13,106,681	453.00%
1490	336610	Operating Expenses		\$696,684	\$3,934,489	\$3,989,099	\$7,350,000	\$54,610	1.39%	\$3,360,901	84.25%
1510	336601	Ohio Pharmacy Services		\$77,252,581	\$77,147,650	\$102,547,232	\$106,955,000	\$25,399,582	32.92%	\$4,407,768	4.30%
4P90	336604	Community Mental Health Projects		\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
Internal Service Activity Fund Group Subtotal				\$81,815,211	\$85,862,277	\$109,429,650	\$130,555,000	\$23,567,372	27.45%	\$21,125,350	19.30%
3240	336605	Medicaid/Medicare		\$9,339,701	\$10,725,221	\$7,328,815	\$20,000,000	(\$3,396,406)	-31.67%	\$12,671,185	172.90%
3A60	336608	Federal Miscellaneous		\$99,375	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3A70	336612	Social Services Block Grant		\$6,741,813	\$7,973,990	\$5,166,440	\$8,000,000	(\$2,807,549)	-35.21%	\$2,833,560	54.85%
3A80	336613	Federal Grants		\$4,456,679	\$2,807,245	\$2,122,928	\$5,500,000	(\$684,317)	-24.38%	\$3,377,072	159.08%
3A90	336614	Mental Health Block Grant		\$32,934,876	\$40,680,880	\$42,711,169	\$44,241,108	\$2,030,289	4.99%	\$1,529,939	3.58%
3B10	652636	Community Medicaid Legacy Support		\$2,264,386	\$2,968,829	\$640,919	\$916,714	(\$2,327,910)	-78.41%	\$275,795	43.03%
3G40	336618	Substance Abuse Block Grant		\$85,642,787	\$96,645,206	\$83,497,005	\$86,000,000	(\$13,148,201)	-13.60%	\$2,502,995	3.00%
3H80	336606	Demonstration Grants		\$15,726,110	\$6,492,977	\$8,241,964	\$16,000,000	\$1,748,987	26.94%	\$7,758,036	94.13%
3HB1	336644	State Opioid Response		\$115,868,826	\$97,279,115	\$110,704,386	\$113,000,000	\$13,425,271	13.80%	\$2,295,614	2.07%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination		\$902,993	\$505,818	\$14,138	\$0	(\$491,680)	-97.20%	(\$14,138)	-100.00%
3N80	336639	Administrative Reimbursement		\$371,761	\$188,239	\$205,541	\$1,000,000	\$17,302	9.19%	\$794,459	386.52%
Federal Fund Group Subtotal				\$274,349,305	\$266,267,519	\$260,633,305	\$294,657,822	(\$5,634,214)	-2.12%	\$34,024,517	13.05%
Ohio Department of Mental Health and Addiction Services Total				\$905,140,259	\$909,607,556	\$1,090,483,599	\$1,243,480,582	\$180,876,043	19.89%	\$152,996,984	14.03%
MIH Ohio Commission on Minority Health											
GRF	149321	Operating Expenses		\$629,996	\$787,469	\$792,657	\$839,000	\$5,188	0.66%	\$46,343	5.85%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
MIH Ohio Commission on Minority Health											
GRF	149501	Demonstration Grants		\$792,937	\$960,419	\$981,699	\$1,352,000	\$21,281	2.22%	\$370,301	37.72%
GRF	149502	Lupus Program		\$86,370	\$164,208	\$130,435	\$118,000	(\$33,773)	-20.57%	(\$12,435)	-9.53%
GRF	149503	Infant Mortality Health Grants		\$2,239,749	\$3,096,490	\$4,522,201	\$4,979,000	\$1,425,711	46.04%	\$456,799	10.10%
General Revenue Fund Subtotal				\$3,749,052	\$5,008,586	\$6,426,992	\$7,288,000	\$1,418,407	28.32%	\$861,008	13.40%
4C20	149601	Minority Health Conference		\$13,112	\$19,112	\$5,907	\$35,000	(\$13,204)	-69.09%	\$29,093	492.48%
Dedicated Purpose Fund Group Subtotal				\$13,112	\$19,112	\$5,907	\$35,000	(\$13,204)	-69.09%	\$29,093	492.48%
3J90	149405	Healthier Communities		\$100,256	\$749,346	\$1,326,950	\$1,163,599	\$577,604	77.08%	(\$163,351)	-12.31%
Federal Fund Group Subtotal				\$100,256	\$749,346	\$1,326,950	\$1,163,599	\$577,604	77.08%	(\$163,351)	-12.31%
Ohio Commission on Minority Health Total				\$3,862,419	\$5,777,043	\$7,759,849	\$8,486,599	\$1,982,806	34.32%	\$726,750	9.37%
DNR Ohio Department of Natural Resources											
GRF	725401	Division of Wildlife-Operating Subsidy		\$1,595,700	\$1,595,700	\$1,700,000	\$1,700,000	\$104,300	6.54%	\$0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments		\$45,754,873	\$60,211,903	\$61,769,662	\$63,750,000	\$1,557,759	2.59%	\$1,980,338	3.21%
GRF	725456	Canal Lands		\$117,855	\$117,855	\$118,000	\$118,000	\$145	0.12%	\$0	0.00%
GRF	725459	Buckeye State Tree Nursery		\$0	\$0	\$112,850	\$1,715,347	\$112,850	N/A	\$1,602,497	1,420.03%
GRF	725460	LWCF Recreation Lands		\$0	\$0	\$241,871	\$250,000	\$241,871	N/A	\$8,129	3.36%
GRF	725505	Healthy Lake Erie Program		\$880,440	\$869,878	\$798,748	\$911,000	(\$71,130)	-8.18%	\$112,252	14.05%
GRF	725507	Coal and Mine Safety Programs		\$2,922,172	\$2,926,383	\$3,007,976	\$3,050,000	\$81,593	2.79%	\$42,024	1.40%
GRF	725520	Special Projects		\$392,561	\$2,901,249	\$1,576,755	\$1,624,736	(\$1,324,494)	-45.65%	\$47,981	3.04%
GRF	725903	Natural Resources General Obligation Bond Debt Service		\$20,479,650	\$29,846,653	\$19,912,394	\$16,800,000	(\$9,934,258)	-33.28%	(\$3,112,394)	-15.63%
GRF	727321	Division of Forestry		\$7,050,249	\$7,216,188	\$9,041,712	\$9,562,000	\$1,825,525	25.30%	\$520,288	5.75%
GRF	729321	Office of Information Technology		\$188,432	\$186,406	\$524,999	\$525,000	\$338,593	181.64%	\$1	0.00%
GRF	730321	Parks and Recreation		\$41,543,045	\$41,302,704	\$54,426,344	\$55,000,000	\$13,123,640	31.77%	\$573,656	1.05%
GRF	736321	Division of Engineering		\$2,055,885	\$2,324,881	\$2,344,384	\$2,400,000	\$19,504	0.84%	\$55,616	2.37%
GRF	737321	Division of Water Resources		\$1,764,741	\$1,756,921	\$1,834,835	\$1,925,000	\$77,914	4.43%	\$90,165	4.91%

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All Fund Groups - Detail

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources										
GRF	738321	Office of Real Estate and Land Management	\$791,873	\$748,084	\$930,153	\$1,100,000	\$182,069	24.34%	\$169,847	18.26%
GRF	741321	Division of Natural Areas and Preserves	\$4,094,125	\$3,842,342	\$4,255,899	\$4,737,000	\$413,557	10.76%	\$481,101	11.30%
General Revenue Fund Subtotal			\$129,631,599	\$155,847,146	\$162,596,583	\$165,168,083	\$6,749,437	4.33%	\$2,571,500	1.58%
2270	725406	Parks Projects Personnel	\$2,351,778	\$2,456,045	\$2,832,573	\$4,803,589	\$376,527	15.33%	\$1,971,016	69.58%
4300	725671	Canal Lands	\$710,719	\$700,508	\$440,696	\$705,298	(\$259,812)	-37.09%	\$264,602	60.04%
4S90	725622	NatureWorks Personnel	\$324,593	\$276,830	\$234,403	\$304,121	(\$42,428)	-15.33%	\$69,718	29.74%
4U60	725668	Scenic Rivers Protection	\$64,952	\$110,168	\$58,860	\$100,000	(\$51,308)	-46.57%	\$41,140	69.89%
5090	725602	State Forest	\$8,674,928	\$10,649,946	\$8,909,930	\$10,008,687	(\$1,740,016)	-16.34%	\$1,098,757	12.33%
5110	725646	Ohio Geological Mapping	\$8,000,665	\$8,608,805	\$5,933,492	\$6,650,000	(\$2,675,314)	-31.08%	\$716,508	12.08%
5110	725679	Geographic Information System Centralized Services	\$663,641	\$669,405	\$276,661	\$288,575	(\$392,744)	-58.67%	\$11,914	4.31%
5120	725605	State Parks Operations	\$38,072,063	\$44,258,644	\$38,761,035	\$42,914,895	(\$5,497,609)	-12.42%	\$4,153,860	10.72%
5140	725606	Lake Erie Shoreline	\$2,078,096	\$1,573,218	\$1,541,774	\$1,858,936	(\$31,444)	-2.00%	\$317,162	20.57%
5160	725620	Water Management	\$3,403,131	\$2,104,185	\$3,368,215	\$3,466,288	\$1,264,030	60.07%	\$98,074	2.91%
5180	725643	Oil and Gas Regulation and Safety	\$23,353,733	\$24,829,835	\$28,746,183	\$37,856,659	\$3,916,348	15.77%	\$9,110,476	31.69%
5180	725677	Oil and Gas Well Plugging	\$11,652,199	\$19,952,457	\$33,717,055	\$21,048,391	\$13,764,598	68.99%	(\$12,668,664)	-37.57%
5210	725627	Off-Road Vehicle Trails	\$229,026	\$506,399	\$168,533	\$478,400	(\$337,866)	-66.72%	\$309,867	183.86%
5220	725656	Natural Areas and Preserves	\$606,589	\$1,732,545	\$712,519	\$650,700	(\$1,020,026)	-58.87%	(\$61,819)	-8.68%
5290	725639	Mining Regulation and Safety	\$4,164,182	\$3,207,225	\$3,869,910	\$5,300,000	\$662,685	20.66%	\$1,430,090	36.95%
5310	725648	Reclamation Forfeiture	\$285	\$5,025	\$40,455	\$200,000	\$35,430	705.09%	\$159,545	394.38%
5BJ1	7256A6	State Park Land Royalties	\$0	\$0	\$0	\$20,000,000	\$0	N/A	\$20,000,000	N/A
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$6,041,226	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ELO	725612	Wildlife Law Enforcement	\$0	\$0	\$11,826	\$12,000	\$11,826	N/A	\$174	1.47%
5EM0	725613	Natural Resources Law Enforcement	\$6,780	\$33,738	\$0	\$0	(\$33,738)	-100.00%	\$0	N/A
5HK0	725625	Ohio Nature Preserves	\$90,474	\$619	\$9,239	\$100,000	\$8,620	1,392.05%	\$90,761	982.39%
5MW0	725604	Natural Resources Special Purposes	\$229,390	\$1,853	\$0	\$0	(\$1,853)	-100.00%	\$0	N/A

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources										
5P20	725634	Wildlife Boater Angler Administration	\$4,676,691	\$5,134,038	\$3,820,849	\$7,845,708	(\$1,313,188)	-25.58%	\$4,024,859	105.34%
5TD0	725514	Park Maintenance	\$1,627,516	\$1,843,983	\$1,414,381	\$1,555,208	(\$429,602)	-23.30%	\$140,827	9.96%
6150	725661	Dam Safety	\$766,515	\$2,022,276	\$1,784,871	\$5,024,778	(\$237,405)	-11.74%	\$3,239,907	181.52%
6970	725670	Submerged Lands	\$293,037	\$791,441	\$633,738	\$715,054	(\$157,702)	-19.93%	\$81,316	12.83%
6H20	725681	H2Ohio	\$10,973,158	\$24,743,296	\$33,536,395	\$46,622,268	\$8,793,099	35.54%	\$13,085,873	39.02%
7015	725607	Appalachian Hills	\$25,704,965	\$867,534	\$0	\$0	(\$867,534)	-100.00%	\$0	N/A
7015	740401	Division of Wildlife Conservation	\$62,064,173	\$73,791,849	\$80,450,638	\$81,288,161	\$6,658,789	9.02%	\$837,523	1.04%
7086	725414	Waterways Improvement	\$6,567,779	\$6,093,843	\$5,394,787	\$6,170,948	(\$699,055)	-11.47%	\$776,161	14.39%
7086	739401	Watercraft Operations	\$33,811,417	\$31,812,388	\$29,852,858	\$32,225,077	(\$1,959,529)	-6.16%	\$2,372,218	7.95%
8150	725636	Cooperative Management Projects	\$700,291	\$473,724	\$565,313	\$679,250	\$91,589	19.33%	\$113,937	20.15%
8160	725649	Wetlands Habitat	\$1,617,816	\$1,180,565	\$705,117	\$966,885	(\$475,448)	-40.27%	\$261,768	37.12%
8170	725655	Wildlife Conservation Checkoff	\$2,040,723	\$2,473,829	\$2,243,074	\$2,750,000	(\$230,755)	-9.33%	\$506,926	22.60%
8180	725629	Cooperative Fisheries Research	\$1,381,970	\$1,645,306	\$1,507,215	\$1,500,000	(\$138,091)	-8.39%	(\$7,215)	-0.48%
8190	725685	Ohio River Management	\$53,305	\$31,282	\$50,399	\$150,000	\$19,118	61.11%	\$99,601	197.62%
81B0	725688	Wildlife Habitats	\$1,466,594	\$1,530,322	\$1,040,166	\$2,000,000	(\$490,155)	-32.03%	\$959,834	92.28%
Dedicated Purpose Fund Group Subtotal			\$264,464,403	\$276,113,125	\$292,633,161	\$346,239,876	\$16,520,036	5.98%	\$53,606,715	18.32%
1550	725601	Departmental Projects	\$1,241,940	\$1,835,565	\$1,093,966	\$1,587,336	(\$741,599)	-40.40%	\$493,370	45.10%
1550	725676	Hocking Hills State Park Lodge	\$7,473,095	\$537,334	\$6,032	\$0	(\$531,302)	-98.88%	(\$6,032)	-100.00%
1570	725651	Program Support	\$18,844,991	\$23,512,801	\$24,275,735	\$25,665,438	\$762,934	3.24%	\$1,389,703	5.72%
2040	725687	Information Services	\$282,113	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2050	725696	Human Resource Direct Services	\$100,376	\$0	\$0	\$0	\$0	N/A	\$0	N/A
2230	725665	Law Enforcement Administration	\$213,467	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5100	725631	Maintenance - State-owned Residences	\$49,421	\$65,935	\$50,137	\$189,611	(\$15,798)	-23.96%	\$139,474	278.19%
6350	725664	Fountain Square Facilities Management	\$223,708	\$0	\$0	\$0	\$0	N/A	\$0	N/A
Internal Service Activity Fund Group Subtotal			\$28,429,113	\$25,951,635	\$25,425,870	\$27,442,385	(\$525,765)	-2.03%	\$2,016,515	7.93%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DNR Ohio Department of Natural Resources										
7061	725405	Clean Ohio Trail Operating	\$226,094	\$358,588	\$250,051	\$291,796	(\$108,538)	-30.27%	\$41,745	16.69%
Capital Projects Fund Group Subtotal			\$226,094	\$358,588	\$250,051	\$291,796	(\$108,538)	-30.27%	\$41,745	16.69%
4M80	725675	FOP Contract	\$0	\$0	\$0	\$20,219	\$0	N/A	\$20,219	N/A
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$0	\$615,618	\$10,601,074	\$12,000,000	\$9,985,456	1,622.02%	\$1,398,926	13.20%
Fiduciary Fund Group Subtotal			\$0	\$615,618	\$10,601,074	\$12,020,219	\$9,985,456	1,622.02%	\$1,419,145	13.39%
R017	725659	Performance Cash Bond Refunds	\$347,431	\$338,006	\$450,999	\$457,000	\$112,994	33.43%	\$6,001	1.33%
R043	725624	Forestry	\$1,579,112	\$1,578,538	\$2,104,919	\$2,400,000	\$526,381	33.35%	\$295,081	14.02%
Holding Account Fund Group Subtotal			\$1,926,543	\$1,916,544	\$2,555,918	\$2,857,000	\$639,374	33.36%	\$301,082	11.78%
3320	725669	Federal Mine Safety Grant	\$260,854	\$223,664	\$279,771	\$335,000	\$56,107	25.09%	\$55,229	19.74%
3B30	725640	Federal Forest Pass-Thru	\$747,474	\$837,711	\$541,969	\$780,000	(\$295,742)	-35.30%	\$238,031	43.92%
3B40	725641	Federal Flood Pass-Thru	\$105,291	\$210,340	\$141,645	\$112,000	(\$68,695)	-32.66%	(\$29,645)	-20.93%
3B50	725645	Federal Abandoned Mine Lands	\$9,265,496	\$13,620,110	\$27,815,234	\$61,150,000	\$14,195,124	104.22%	\$33,334,766	119.84%
3B60	725653	Federal Land and Water Conservation Grants	\$3,806,903	\$9,029,131	\$6,009,629	\$10,800,000	(\$3,019,502)	-33.44%	\$4,790,371	79.71%
3B70	725654	Reclamation - Regulatory	\$1,454,470	\$1,250,941	\$1,175,027	\$1,825,402	(\$75,915)	-6.07%	\$650,375	55.35%
3IR0	7256A5	Long Term Abandoned Mine Land Reclamation	\$0	\$0	\$0	\$13,933,200	\$0	N/A	\$13,933,200	N/A
3P10	725632	Geological Survey-Federal	\$231,034	\$196,683	\$253,065	\$619,011	\$56,382	28.67%	\$365,946	144.61%
3P20	725642	Oil and Gas-Federal	\$144,581	\$145,529	\$153,439	\$154,350	\$7,909	5.43%	\$911	0.59%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$0	\$735,827	\$10,598,944	\$25,000,000	\$9,863,117	1,340.41%	\$14,401,056	135.87%
3P30	725650	Coastal Management - Federal	\$2,781,964	\$3,261,381	\$5,629,586	\$4,227,645	\$2,368,206	72.61%	(\$1,401,941)	-24.90%
3P40	725660	Federal - Soil and Water Resources	\$207,215	\$264,000	\$352,715	\$405,600	\$88,715	33.60%	\$52,885	14.99%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$611,625	\$545,186	\$871,257	\$200,000	\$326,072	59.81%	(\$671,257)	-77.04%
3Z50	725657	Federal Recreation and Trails	\$1,250,643	\$1,093,759	\$1,561,335	\$2,000,000	\$467,576	42.75%	\$438,665	28.10%
Federal Fund Group Subtotal			\$20,867,549	\$31,414,262	\$55,383,616	\$121,542,208	\$23,969,354	76.30%	\$66,158,592	119.46%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
Ohio Department of Natural Resources Total	\$445,545,300	\$492,216,918	\$549,446,273	\$675,561,567	\$57,229,355	11.63%	\$126,115,294	22.95%
NAI New African Immigrants Commission								
GRF 061501 Operating Expenses	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
General Revenue Fund Subtotal	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
New African Immigrants Commission Total	\$0	\$0	\$0	\$250,000	\$0	N/A	\$250,000	N/A
NUR Board of Nursing								
4K90 884609 Operating Expenses	\$11,438,411	\$11,641,655	\$10,803,706	\$13,032,656	(\$837,949)	-7.20%	\$2,228,950	20.63%
5ACO 884602 Nurse Education Grant Program	\$1,513,000	\$1,513,000	\$1,183,596	\$894,000	(\$329,404)	-21.77%	(\$289,596)	-24.47%
5P80 884601 Nursing Special Issues	\$500	\$0	\$0	\$500	\$0	N/A	\$500	N/A
Dedicated Purpose Fund Group Subtotal	\$12,951,911	\$13,154,655	\$11,987,302	\$13,927,156	(\$1,167,353)	-8.87%	\$1,939,854	16.18%
Board of Nursing Total	\$12,951,911	\$13,154,655	\$11,987,302	\$13,927,156	(\$1,167,353)	-8.87%	\$1,939,854	16.18%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board								
4K90 890609 Operating Expenses	\$1,196,772	\$1,208,997	\$1,172,020	\$1,417,747	(\$36,977)	-3.06%	\$245,727	20.97%
Dedicated Purpose Fund Group Subtotal	\$1,196,772	\$1,208,997	\$1,172,020	\$1,417,747	(\$36,977)	-3.06%	\$245,727	20.97%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total	\$1,196,772	\$1,208,997	\$1,172,020	\$1,417,747	(\$36,977)	-3.06%	\$245,727	20.97%
AUD Office of the Auditor of State								
GRF 070401 Audit Management and Services	\$12,713,060	\$12,447,038	\$12,918,393	\$13,748,000	\$471,355	3.79%	\$829,607	6.42%
GRF 070402 Performance Audits	\$2,028,280	\$1,959,812	\$2,141,113	\$2,620,000	\$181,301	9.25%	\$478,887	22.37%
GRF 070403 Fiscal Distress Technical Assistance	\$184,908	\$99,222	\$261,583	\$500,000	\$162,361	163.63%	\$238,417	91.14%
GRF 070404 Fraud/Corruption Audits and Investigations	\$2,530,038	\$2,406,357	\$3,221,189	\$5,004,000	\$814,832	33.86%	\$1,782,811	55.35%
GRF 070412 Local Government Audit Support	\$14,037,380	\$14,156,236	\$15,783,956	\$16,550,000	\$1,627,720	11.50%	\$766,044	4.85%
General Revenue Fund Subtotal	\$31,493,666	\$31,068,665	\$34,326,234	\$38,422,000	\$3,257,569	10.49%	\$4,095,766	11.93%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
AUD Office of the Auditor of State										
1090	070601	Public Audit Expense - Intrastate	\$11,204,707	\$10,810,891	\$10,988,807	\$12,539,160	\$177,916	1.65%	\$1,550,353	14.11%
4220	070602	Public Audit Expense - Local Government	\$32,137,707	\$29,479,154	\$28,786,289	\$33,464,635	(\$692,865)	-2.35%	\$4,678,346	16.25%
5840	070603	Training Program	\$7,974	\$94,556	\$164,089	\$200,000	\$69,533	73.54%	\$35,911	21.89%
5JZ0	070606	Auditor's Innovation Fund	\$7,507	\$0	\$0	\$300,000	\$0	N/A	\$300,000	N/A
5VPO	070611	Local Government Audit Support Fund	\$12,755,742	\$14,322,655	\$15,786,917	\$16,550,000	\$1,464,262	10.22%	\$763,083	4.83%
6750	070605	Uniform Accounting Network	\$4,506,362	\$5,315,487	\$6,131,338	\$12,034,834	\$815,851	15.35%	\$5,903,496	96.28%
Dedicated Purpose Fund Group Subtotal			\$60,619,999	\$60,022,743	\$61,857,439	\$75,088,629	\$1,834,696	3.06%	\$13,231,190	21.39%
Office of the Auditor of State Total			\$92,113,665	\$91,091,408	\$96,183,673	\$113,510,629	\$5,092,265	5.59%	\$17,326,956	18.01%
AIR Ohio Air Quality Development Authority										
4Z90	898602	Small Business Ombudsman	\$119,035	\$137,690	\$143,848	\$219,000	\$6,158	4.47%	\$75,152	52.24%
5700	898601	Operating Expenses	\$729,471	\$827,325	\$940,129	\$1,800,000	\$112,805	13.63%	\$859,871	91.46%
5A00	898603	Small Business Assistance	\$161,775	\$140,267	\$103,474	\$100,000	(\$36,792)	-26.23%	(\$3,474)	-3.36%
Dedicated Purpose Fund Group Subtotal			\$1,010,282	\$1,105,282	\$1,187,451	\$2,119,000	\$82,170	7.43%	\$931,549	78.45%
Ohio Air Quality Development Authority Total			\$1,010,282	\$1,105,282	\$1,187,451	\$2,119,000	\$82,170	7.43%	\$931,549	78.45%
ARC Ohio Architects Board and Ohio Landscape Architects Board										
4K90	891609	Operating	\$665,847	\$618,890	\$611,451	\$667,469	(\$7,440)	-1.20%	\$56,019	9.16%
Dedicated Purpose Fund Group Subtotal			\$665,847	\$618,890	\$611,451	\$667,469	(\$7,440)	-1.20%	\$56,019	9.16%
Ohio Architects Board and Ohio Landscape Architects Board Total			\$665,847	\$618,890	\$611,451	\$667,469	(\$7,440)	-1.20%	\$56,019	9.16%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
CDP Ohio Chemical Dependency Professionals Board								
4K90 930609 Operating Expenses	\$824,330	\$838,586	\$914,593	\$1,098,720	\$76,006	9.06%	\$184,127	20.13%
Dedicated Purpose Fund Group Subtotal	\$824,330	\$838,586	\$914,593	\$1,098,720	\$76,006	9.06%	\$184,127	20.13%
Ohio Chemical Dependency Professionals Board Total	\$824,330	\$838,586	\$914,593	\$1,098,720	\$76,006	9.06%	\$184,127	20.13%
EPA Ohio Environmental Protection Agency								
GRF 715404 Recycling Projects	\$60,000	\$10,000	\$0	\$0	(\$10,000)	-100.00%	\$0	N/A
GRF 715502 Auto Emissions E-Check Program	\$9,923,506	\$9,128,454	\$12,158,956	\$13,908,000	\$3,030,502	33.20%	\$1,749,044	14.38%
General Revenue Fund Subtotal	\$9,983,506	\$9,138,454	\$12,158,956	\$13,908,000	\$3,020,502	33.05%	\$1,749,044	14.38%
4D50 715618 Recycled State Materials	\$260	\$0	\$11,517	\$50,000	\$11,517	N/A	\$38,483	334.13%
4J00 715638 Underground Injection Control	\$276,308	\$307,558	\$482,566	\$485,800	\$175,009	56.90%	\$3,234	0.67%
4K20 715648 Clean Air - Non Title V	\$4,533,179	\$4,266,832	\$4,171,857	\$5,086,300	(\$94,975)	-2.23%	\$914,443	21.92%
4K30 715649 Solid Waste	\$14,264,701	\$14,178,618	\$14,031,101	\$16,698,529	(\$147,517)	-1.04%	\$2,667,428	19.01%
4K40 715650 Surface Water Protection	\$7,940,839	\$10,181,048	\$10,606,449	\$12,966,000	\$425,400	4.18%	\$2,359,551	22.25%
4K50 715651 Drinking Water Protection	\$5,891,478	\$6,465,959	\$8,075,911	\$7,992,257	\$1,609,952	24.90%	(\$83,654)	-1.04%
4P50 715654 Cozart Landfill	\$6,550	\$6,704	\$5,234	\$10,000	(\$1,471)	-21.93%	\$4,766	91.06%
4R50 715656 Scrap Tire Management	\$2,190,419	\$2,522,147	\$2,923,261	\$3,670,616	\$401,114	15.90%	\$747,355	25.57%
4R90 715658 Voluntary Action Program	\$847,907	\$1,019,069	\$1,092,846	\$1,143,598	\$73,777	7.24%	\$50,752	4.64%
4T30 715659 Clean Air - Title V Permit Program	\$9,676,754	\$10,190,618	\$10,199,156	\$10,377,528	\$8,538	0.08%	\$178,372	1.75%
5000 715608 Immediate Removal Special Account	\$756,843	\$722,000	\$680,839	\$750,000	(\$41,161)	-5.70%	\$69,161	10.16%
5030 715621 Hazardous Waste Facility Management	\$3,151,382	\$3,551,008	\$2,500,023	\$4,877,120	(\$1,050,985)	-29.60%	\$2,377,097	95.08%
5050 715623 Hazardous Waste Cleanup	\$8,558,513	\$8,847,841	\$8,235,570	\$10,769,788	(\$612,271)	-6.92%	\$2,534,218	30.77%
5050 715698 Response and Investigations	\$3,117,475	\$3,323,444	\$3,443,188	\$3,710,000	\$119,743	3.60%	\$266,812	7.75%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
EPA	Ohio Environmental Protection Agency									
5320	715646	Recycling and Litter Control	\$3,687,984	\$5,863,056	\$9,493,228	\$8,508,000	\$3,630,172	61.92%	(\$985,228)	-10.38%
5410	715670	Site Specific Cleanup	\$3,797,013	\$13,453,817	\$9,884,524	\$1,571,192	(\$3,569,293)	-26.53%	(\$8,313,332)	-84.10%
5420	715671	Risk Management Reporting	\$164,009	\$72,301	\$119,416	\$220,470	\$47,114	65.16%	\$101,054	84.62%
5860	715637	Scrap Tire Market Development	\$305,838	\$972,335	\$879,531	\$1,000,000	(\$92,804)	-9.54%	\$120,469	13.70%
5BC0	715622	Local Air Pollution Control	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	0.00%	\$0	0.00%
5BC0	715624	Surface Water	\$6,606,599	\$6,606,600	\$6,580,252	\$6,606,600	(\$26,348)	-0.40%	\$26,348	0.40%
5BC0	715672	Air Pollution Control	\$8,632,292	\$8,630,550	\$8,862,445	\$8,910,000	\$231,894	2.69%	\$47,555	0.54%
5BC0	715673	Drinking and Ground Water	\$4,360,569	\$3,875,845	\$3,696,830	\$3,700,000	(\$179,014)	-4.62%	\$3,170	0.09%
5BC0	715676	Assistance and Prevention	\$1,819,703	\$1,731,668	\$1,471,882	\$2,093,000	(\$259,786)	-15.00%	\$621,118	42.20%
5BC0	715677	Laboratory	\$3,403,136	\$3,545,020	\$3,629,798	\$3,684,000	\$84,778	2.39%	\$54,202	1.49%
5BC0	715678	Corrective Actions	\$1,175,787	\$1,176,000	\$1,211,000	\$1,211,000	\$35,000	2.98%	\$0	0.00%
5BC0	715687	Areawide Planning Agencies	\$433,230	\$442,922	\$382,380	\$450,000	(\$60,541)	-13.67%	\$67,620	17.68%
5BC0	715692	Administration	\$15,796,145	\$15,450,034	\$16,926,252	\$17,000,000	\$1,476,218	9.55%	\$73,748	0.44%
5BC0	715694	Environmental Resource Coordination	\$438,547	\$906,518	\$683,384	\$875,000	(\$223,134)	-24.61%	\$191,616	28.04%
5BT0	715679	C&DD Groundwater Monitoring	\$0	\$0	\$9,877	\$101,000	\$9,877	N/A	\$91,123	922.59%
5BY0	715681	Auto Emissions Test	\$1,692,737	\$1,798,444	\$1,695,119	\$0	(\$103,324)	-5.75%	(\$1,695,119)	-100.00%
5CV1	715600	Coronavirus Relief - EPA	\$500,000	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$0	\$10,324,842	\$20,712,523	\$0	\$10,387,681	100.61%	(\$20,712,523)	-100.00%
5H40	715664	Groundwater Support	\$331,978	\$395,143	\$199	\$0	(\$394,944)	-99.95%	(\$199)	-100.00%
5PZ0	715696	Drinking Water Loan Fee	\$1,512,558	\$2,597,156	\$2,845,343	\$4,021,500	\$248,187	9.56%	\$1,176,157	41.34%
5VA0	715601	Marsh Restoration	\$253,166	\$11,821,432	\$3	\$0	(\$11,821,429)	-100.00%	(\$3)	-100.00%
5Y30	715685	Surface Water Improvement	\$143,490	\$110,984	\$134,419	\$520,000	\$23,435	21.12%	\$385,581	286.85%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$0	\$0	\$900,000	\$0	N/A	\$900,000	N/A
6440	715631	Emergency Response Radiological Safety	\$180,508	\$176,193	\$258,456	\$332,287	\$82,263	46.69%	\$73,831	28.57%
6760	715642	Water Pollution Control Loan Administration	\$4,568,634	\$4,922,779	\$5,017,749	\$5,830,000	\$94,970	1.93%	\$812,251	16.19%
6760	715699	Water Quality Administration	\$4,100,000	\$4,223,000	\$4,223,000	\$4,223,000	\$0	0.00%	\$0	0.00%

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
EPA Ohio Environmental Protection Agency											
6780	715635	Air Toxic Release		\$17,914	\$0	\$0	\$0	\$0	N/A	\$0	N/A
6790	715636	Emergency Planning		\$2,811,987	\$2,871,417	\$2,786,406	\$3,018,540	(\$85,012)	-2.96%	\$232,134	8.33%
6960	715643	Air Pollution Control Administration		\$708,104	\$354,307	\$175,376	\$500,000	(\$178,931)	-50.50%	\$324,624	185.10%
6990	715644	Water Pollution Control Administration		\$89,605	\$299,329	\$236,232	\$310,000	(\$63,098)	-21.08%	\$73,768	31.23%
6A10	715645	Environmental Education		\$459,004	\$319,338	\$537,251	\$550,000	\$217,913	68.24%	\$12,749	2.37%
6H20	715695	H2Ohio		\$10,304,918	\$8,493,986	\$26,049,818	\$27,538,157	\$17,555,832	206.69%	\$1,488,339	5.71%
Dedicated Purpose Fund Group Subtotal				\$141,608,062	\$179,117,863	\$197,062,213	\$184,361,282	\$17,944,349	10.02%	(\$12,700,931)	-6.45%
1990	715602	Laboratory Services		\$81,425	\$181,597	\$509,805	\$533,000	\$328,208	180.73%	\$23,195	4.55%
2190	715604	Central Support Indirect		\$7,052,872	\$9,299,382	\$9,290,945	\$10,294,764	(\$8,436)	-0.09%	\$1,003,819	10.80%
4A10	715640	Operating Expenses		\$604,152	\$878,152	\$801,384	\$1,008,000	(\$76,768)	-8.74%	\$206,616	25.78%
Internal Service Activity Fund Group Subtotal				\$7,738,449	\$10,359,131	\$10,602,134	\$11,835,764	\$243,004	2.35%	\$1,233,630	11.64%
3530	715612	Public Water Supply		\$3,596,288	\$2,401,980	\$2,337,896	\$2,998,150	(\$64,084)	-2.67%	\$660,254	28.24%
3570	715619	Air Pollution Control - Federal		\$5,519,998	\$6,320,118	\$6,368,349	\$7,980,570	\$48,230	0.76%	\$1,612,221	25.32%
3620	715605	Underground Injection Control - Federal		\$188,606	\$149,981	\$73,107	\$181,818	(\$76,874)	-51.26%	\$108,711	148.70%
3BU0	715684	Water Quality Protection		\$12,589,515	\$12,890,947	\$14,833,012	\$34,345,960	\$1,942,065	15.07%	\$19,512,948	131.55%
3CS0	715688	Federal NRD Settlements		\$67,359	\$223,713	\$21,969,047	\$201,000	\$21,745,334	9,720.19%	(\$21,768,047)	-99.09%
3F30	715632	Federally Supported Cleanup and Response		\$8,180,543	\$7,889,893	\$11,821,153	\$10,056,289	\$3,931,260	49.83%	(\$1,764,864)	-14.93%
3HE0	715603	Charging Station Grants		\$0	\$0	\$749,506	\$0	\$749,506	N/A	(\$749,506)	-100.00%
3HE0	715697	Volkswagen Clean Air Act Settlement		\$9,719,479	\$10,731,293	\$5,257,321	\$3,095,000	(\$5,473,972)	-51.01%	(\$2,162,321)	-41.13%
3T30	715669	Drinking Water State Revolving Fund		\$2,189,423	\$2,864,917	\$2,792,251	\$3,255,035	(\$72,666)	-2.54%	\$462,784	16.57%
3V70	715606	Agencywide Grants		\$874,005	\$271,083	\$250,966	\$940,000	(\$20,118)	-7.42%	\$689,034	274.55%
Federal Fund Group Subtotal				\$42,925,216	\$43,743,924	\$66,452,606	\$63,053,822	\$22,708,682	51.91%	(\$3,398,784)	-5.11%
Ohio Environmental Protection Agency Total				\$202,255,234	\$242,359,372	\$286,275,909	\$273,158,868	\$43,916,537	18.12%	(\$13,117,041)	-4.58%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025		
								\$ Change	% Change	\$ Change	% Change	
EXP Ohio Expositions Commission												
GRF	723403	Junior Fair Subsidy		\$350,643	\$362,650	\$368,960	\$380,000	\$6,310	1.74%	\$11,040	2.99%	
General Revenue Fund Subtotal				\$350,643	\$362,650	\$368,960	\$380,000	\$6,310	1.74%	\$11,040	2.99%	
4N20	723602	Ohio State Fair Harness Racing		\$287,405	\$316,766	\$297,195	\$350,000	(\$19,571)	-6.18%	\$52,805	17.77%	
5060	723601	Operating Expenses		\$7,109,403	\$15,763,954	\$19,440,881	\$16,626,000	\$3,676,927	23.32%	(\$2,814,881)	-14.48%	
5060	723604	Grounds Maintenance and Repairs		\$300,000	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
5CV3	723411	Expositions Commission - ARPA Recovery		\$2,641,284	\$2,358,716	\$9,471,592	\$0	\$7,112,876	301.56%	(\$9,471,592)	-100.00%	
5ZNO	723605	EXPO 2050		\$0	\$0	\$21,257,163	\$142,395,539	\$21,257,163	N/A	\$121,138,377	569.87%	
Dedicated Purpose Fund Group Subtotal				\$10,338,093	\$18,739,436	\$50,766,830	\$159,671,539	\$32,027,394	170.91%	\$108,904,709	214.52%	
Ohio Expositions Commission Total				\$10,688,736	\$19,102,086	\$51,135,790	\$160,051,539	\$32,033,704	167.70%	\$108,915,750	212.99%	
REP Ohio House of Representatives												
GRF	025321	Operating Expenses		\$24,685,387	\$25,195,192	\$28,122,454	\$30,250,000	\$2,927,262	11.62%	\$2,127,546	7.57%	
General Revenue Fund Subtotal				\$24,685,387	\$25,195,192	\$28,122,454	\$30,250,000	\$2,927,262	11.62%	\$2,127,546	7.57%	
1030	025601	House of Representatives Reimbursement		\$45,437	\$707,353	\$595,065	\$1,433,664	(\$112,288)	-15.87%	\$838,599	140.93%	
4A40	025602	Miscellaneous Sales		\$26,471	\$47,993	\$24,554	\$50,000	(\$23,439)	-48.84%	\$25,446	103.63%	
Internal Service Activity Fund Group Subtotal				\$71,908	\$755,345	\$619,618	\$1,483,664	(\$135,727)	-17.97%	\$864,046	139.45%	
Ohio House of Representatives Total				\$24,757,295	\$25,950,537	\$28,742,073	\$31,733,664	\$2,791,535	10.76%	\$2,991,591	10.41%	
JCO Ohio Judicial Conference												
GRF	018321	Operating Expenses		\$1,076,674	\$1,084,187	\$1,140,683	\$1,231,000	\$56,496	5.21%	\$90,317	7.92%	
General Revenue Fund Subtotal				\$1,076,674	\$1,084,187	\$1,140,683	\$1,231,000	\$56,496	5.21%	\$90,317	7.92%	

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
JCO Ohio Judicial Conference											
4030	018601	Ohio Jury Instructions		\$520,289	\$551,713	\$558,358	\$674,109	\$6,645	1.20%	\$115,751	20.73%
Dedicated Purpose Fund Group Subtotal				\$520,289	\$551,713	\$558,358	\$674,109	\$6,645	1.20%	\$115,751	20.73%
Ohio Judicial Conference Total				\$1,596,963	\$1,635,900	\$1,699,041	\$1,905,109	\$63,141	3.86%	\$206,068	12.13%
PWC Ohio Public Works Commission											
GRF	150904	Conservation General Obligation Bond Debt Service		\$49,722,933	\$50,530,217	\$46,094,112	\$40,900,000	(\$4,436,105)	-8.78%	(\$5,194,112)	-11.27%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service		\$236,221,551	\$316,665,259	\$227,346,048	\$236,000,000	(\$89,319,211)	-28.21%	\$8,653,952	3.81%
General Revenue Fund Subtotal				\$285,944,484	\$367,195,476	\$273,440,160	\$276,900,000	(\$93,755,316)	-25.53%	\$3,459,840	1.27%
7038	150321	State Capital Improvements Program - Operating Expenses		\$719,602	\$944,845	\$1,044,623	\$971,376	\$99,778	10.56%	(\$73,247)	-7.01%
7056	150403	Clean Ohio Conservation Operating		\$218,293	\$315,397	\$339,219	\$323,792	\$23,822	7.55%	(\$15,427)	-4.55%
Capital Projects Fund Group Subtotal				\$937,895	\$1,260,243	\$1,383,842	\$1,295,168	\$123,599	9.81%	(\$88,674)	-6.41%
Ohio Public Works Commission Total				\$286,882,379	\$368,455,718	\$274,824,002	\$278,195,168	(\$93,631,716)	-25.41%	\$3,371,166	1.23%
SEN Ohio Senate											
GRF	020321	Operating Expenses		\$14,509,901	\$14,521,735	\$15,612,362	\$20,000,000	\$1,090,628	7.51%	\$4,387,638	28.10%
General Revenue Fund Subtotal				\$14,509,901	\$14,521,735	\$15,612,362	\$20,000,000	\$1,090,628	7.51%	\$4,387,638	28.10%
1020	020602	Senate Reimbursement		\$0	\$118,124	\$223,594	\$425,800	\$105,470	89.29%	\$202,206	90.43%
4090	020601	Miscellaneous Sales		\$16,557	\$17,440	\$22,989	\$34,497	\$5,549	31.82%	\$11,508	50.06%
Internal Service Activity Fund Group Subtotal				\$16,557	\$135,564	\$246,583	\$460,297	\$111,019	81.89%	\$213,714	86.67%
Ohio Senate Total				\$14,526,458	\$14,657,299	\$15,858,946	\$20,460,297	\$1,201,647	8.20%	\$4,601,351	29.01%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DVM Ohio Veterinary Medical Licensing Board											
4K90	888609	Operating Expenses		\$423,991	\$407,356	\$397,823	\$448,000	(\$9,533)	-2.34%	\$50,177	12.61%
5YG0	888603	Veterinarian Student Debt Assistance Program		\$0	\$0	\$100,000	\$250,000	\$100,000	N/A	\$150,000	150.00%
Dedicated Purpose Fund Group Subtotal				\$423,991	\$407,356	\$497,823	\$698,000	\$90,467	22.21%	\$200,177	40.21%
5BU0	888602	Veterinary Student Loan Program		\$10,000	\$0	\$0	\$20,000	\$0	N/A	\$20,000	N/A
Internal Service Activity Fund Group Subtotal				\$10,000	\$0	\$0	\$20,000	\$0	N/A	\$20,000	N/A
Ohio Veterinary Medical Licensing Board Total				\$433,991	\$407,356	\$497,823	\$718,000	\$90,467	22.21%	\$220,177	44.23%
OOD Opportunities for Ohioans with Disabilities											
GRF	415402	Independent Living Council		\$292,380	\$252,000	\$252,000	\$252,000	\$0	0.00%	\$0	0.00%
GRF	415406	Assistive Technology		\$25,819	\$25,819	\$26,000	\$26,000	\$181	0.70%	\$0	0.00%
GRF	415431	Brain Injury		\$550,000	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%
GRF	415506	Services for Individuals with Disabilities		\$18,418,034	\$18,418,244	\$26,820,000	\$32,015,000	\$8,401,756	45.62%	\$5,195,000	19.37%
GRF	415508	Services for the Deaf		\$36,772	\$27,580	\$506,093	\$527,000	\$478,513	1,735.00%	\$20,907	4.13%
GRF	415511	Centers for Independent Living		\$571,439	\$504,929	\$1,112,264	\$1,500,000	\$607,336	120.28%	\$387,736	34.86%
GRF	415512	Visually Impaired Reading Services		\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0	0.00%
GRF	415513	Accessible Ohio		\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	415515	DeafBlind Fund		\$0	\$0	\$100,000	\$100,000	\$100,000	N/A	\$0	0.00%
General Revenue Fund Subtotal				\$19,944,444	\$19,828,572	\$29,916,357	\$35,520,000	\$10,087,785	50.87%	\$5,603,643	18.73%
4670	415609	Business Enterprise Operating Expenses		\$502,795	\$645,132	\$738,862	\$1,555,368	\$93,730	14.53%	\$816,506	110.51%
4680	415618	Third Party Services Funding		\$7,555,651	\$6,942,364	\$9,055,354	\$12,680,000	\$2,112,991	30.44%	\$3,624,646	40.03%
4L10	415619	Services for Rehabilitation		\$2,702,562	\$2,009,152	\$1,561,648	\$2,200,000	(\$447,504)	-22.27%	\$638,352	40.88%
Dedicated Purpose Fund Group Subtotal				\$10,761,008	\$9,596,647	\$11,355,863	\$16,435,368	\$1,759,216	18.33%	\$5,079,505	44.73%
4W50	415606	Program Management		\$14,855,226	\$14,719,560	\$15,103,977	\$20,191,107	\$384,417	2.61%	\$5,087,130	33.68%
Internal Service Activity Fund Group Subtotal				\$14,855,226	\$14,719,560	\$15,103,977	\$20,191,107	\$384,417	2.61%	\$5,087,130	33.68%

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
OOD Opportunities for Ohioans with Disabilities										
3170	415620	Disability Determination	\$81,541,920	\$80,210,614	\$83,394,333	\$86,000,000	\$3,183,719	3.97%	\$2,605,667	3.12%
3790	415616	Federal-Vocational Rehabilitation	\$112,399,133	\$108,137,517	\$144,275,251	\$164,500,000	\$36,137,734	33.42%	\$20,224,749	14.02%
3GH0	415602	Personal Care Assistance	\$2,598,958	\$2,971,274	\$3,201,031	\$3,336,051	\$229,757	7.73%	\$135,020	4.22%
3GH0	415604	Community Centers for the Deaf	\$795,130	\$942,928	\$703,598	\$772,420	(\$239,330)	-25.38%	\$68,822	9.78%
3GH0	415613	Independent Living	\$525,443	\$762,989	\$390,988	\$737,411	(\$372,001)	-48.76%	\$346,423	88.60%
3GH0	415627	Independent Living Projects	\$0	\$0	\$513	\$250,000	\$513	N/A	\$249,488	48,680.49%
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$0	\$82,336	\$711,572	\$2,300,000	\$629,236	764.23%	\$1,588,428	223.23%
3L10	415608	Social Security Vocational Rehabilitation	\$6,348,453	\$15,861,992	\$5,901,853	\$13,000,000	(\$9,960,139)	-62.79%	\$7,098,147	120.27%
3L40	415614	Business Enterprise Federal Relief	\$1,031,161	\$0	\$0	\$0	\$0	N/A	\$0	N/A
3L40	415615	Federal-Supported Employment	\$730,912	\$1,266,411	\$622,251	\$1,200,000	(\$644,160)	-50.86%	\$577,749	92.85%
3L40	415617	Independent Living Older Blind	\$2,158,988	\$1,734,605	\$2,248,116	\$2,680,226	\$513,510	29.60%	\$432,110	19.22%
Federal Fund Group Subtotal			\$208,130,097	\$211,970,665	\$241,449,505	\$274,776,108	\$29,478,840	13.91%	\$33,326,603	13.80%
Opportunities for Ohioans with Disabilities Total			\$253,690,775	\$256,115,444	\$297,825,703	\$346,922,583	\$41,710,259	16.29%	\$49,096,880	16.49%
PEN Pension Subsidies										
GRF	090524	Police and Fire Disability Pension Fund	\$696	\$504	\$308	\$500	(\$196)	-38.89%	\$192	62.34%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$19,471	\$17,014	\$14,131	\$17,000	(\$2,883)	-16.94%	\$2,869	20.30%
GRF	090554	Police and Fire Survivor Benefits	\$185,070	\$165,160	\$140,700	\$165,500	(\$24,460)	-14.81%	\$24,800	17.63%
GRF	090575	Police and Fire Death Benefits	\$34,750,000	\$35,250,000	\$37,100,000	\$36,000,000	\$1,850,000	5.25%	(\$1,100,000)	-2.96%
General Revenue Fund Subtotal			\$34,955,237	\$35,432,678	\$37,255,139	\$36,183,000	\$1,822,461	5.14%	(\$1,072,139)	-2.88%
Pension Subsidies Total			\$34,955,237	\$35,432,678	\$37,255,139	\$36,183,000	\$1,822,461	5.14%	(\$1,072,139)	-2.88%

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
UST Petroleum Underground Storage Tank Release Compensation Board											
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating		\$1,428,812	\$1,377,337	\$1,404,193	\$1,638,600	\$26,856	1.95%	\$234,407	16.69%
Dedicated Purpose Fund Group Subtotal				\$1,428,812	\$1,377,337	\$1,404,193	\$1,638,600	\$26,856	1.95%	\$234,407	16.69%
Petroleum Underground Storage Tank Release Compensation Board Total				\$1,428,812	\$1,377,337	\$1,404,193	\$1,638,600	\$26,856	1.95%	\$234,407	16.69%
PRX Board of Pharmacy											
4A50	887605	Drug Law Enforcement		\$0	\$292	\$150	\$50,000	(\$142)	-48.63%	\$49,850	33,233.33%
4K90	658605	OARRS Integration - State		\$250,947	\$388,024	\$205,913	\$492,000	(\$182,111)	-46.93%	\$286,087	138.94%
4K90	887609	Operating Expenses		\$11,728,118	\$12,209,874	\$12,153,581	\$13,439,300	(\$56,294)	-0.46%	\$1,285,719	10.58%
5SG0	887612	Drug Database		\$84,950	\$0	\$2,962,713	\$2,235,000	\$2,962,713	N/A	(\$727,713)	-24.56%
5SY0	887613	Medical Marijuana Control Program		\$3,061,131	\$3,426,427	\$1,453,040	\$0	(\$1,973,387)	-57.59%	(\$1,453,040)	-100.00%
Dedicated Purpose Fund Group Subtotal				\$15,125,146	\$16,024,617	\$16,775,396	\$16,216,300	\$750,780	4.69%	(\$559,096)	-3.33%
3HD0	887614	Pharmacy Federal Grants		\$997,353	\$1,245,560	\$1,510,559	\$1,765,000	\$264,999	21.28%	\$254,441	16.84%
3HH0	658601	OARRS Integration - Federal		\$1,809,551	\$1,169,233	\$623,365	\$1,393,000	(\$545,868)	-46.69%	\$769,635	123.46%
3HM0	887615	Equitable Sharing Treasury		\$0	\$0	\$0	\$5,000	\$0	N/A	\$5,000	N/A
3HN0	887616	Equitable Sharing Justice		\$0	\$0	\$0	\$30,000	\$0	N/A	\$30,000	N/A
Federal Fund Group Subtotal				\$2,806,904	\$2,414,793	\$2,133,924	\$3,193,000	(\$280,869)	-11.63%	\$1,059,076	49.63%
Board of Pharmacy Total				\$17,932,050	\$18,439,410	\$18,909,321	\$19,409,300	\$469,911	2.55%	\$499,980	2.64%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
PSY Board of Psychology											
4K90	882609	Operating Expenses		\$702,994	\$628,150	\$661,137	\$757,489	\$32,987	5.25%	\$96,352	14.57%
Dedicated Purpose Fund Group Subtotal				\$702,994	\$628,150	\$661,137	\$757,489	\$32,987	5.25%	\$96,352	14.57%
Board of Psychology Total				\$702,994	\$628,150	\$661,137	\$757,489	\$32,987	5.25%	\$96,352	14.57%
PUB Office of the Ohio Public Defender											
GRF	019401	State Legal Defense Services		\$7,411,101	\$7,740,692	\$9,800,221	\$11,437,000	\$2,059,529	26.61%	\$1,636,779	16.70%
GRF	019403	Multi-County: State Share		\$4,747,624	\$4,137,616	\$100,742	\$0	(\$4,036,874)	-97.57%	(\$100,742)	-100.00%
GRF	019404	Trumbull County - State Share		\$1,985,860	\$2,045,578	\$54,129	\$0	(\$1,991,449)	-97.35%	(\$54,129)	-100.00%
GRF	019405	Training Account		\$28,830	\$20,575	\$0	\$0	(\$20,575)	-100.00%	\$0	N/A
GRF	019501	County Reimbursement		\$132,197,392	\$130,486,972	\$165,836,471	\$171,912,000	\$35,349,499	27.09%	\$6,075,529	3.66%
General Revenue Fund Subtotal				\$146,370,807	\$144,431,433	\$175,791,563	\$183,349,000	\$31,360,130	21.71%	\$7,557,437	4.30%
1010	019607	Juvenile Legal Assistance		\$210,812	\$193,396	\$198,183	\$205,000	\$4,787	2.48%	\$6,817	3.44%
4060	019603	Training and Publications		\$0	\$16,751	\$51,657	\$75,000	\$34,906	208.38%	\$23,343	45.19%
4070	019604	County Representation		\$276,296	\$284,956	\$317,930	\$375,000	\$32,974	11.57%	\$57,070	17.95%
4080	019605	Client Payments		\$569,590	\$637,297	\$680,213	\$800,000	\$42,916	6.73%	\$119,787	17.61%
4C70	019601	Multi-County: County Share		\$36,661	\$1,078,961	\$1,397,468	\$2,362,830	\$318,507	29.52%	\$965,362	69.08%
4N90	019613	Gifts and Grants		\$9,443	\$16,083	\$12,645	\$13,400	(\$3,438)	-21.38%	\$755	5.97%
4X70	019610	Trumbull County - County Share		\$13,917	\$552,315	\$6,014	\$0	(\$546,300)	-98.91%	(\$6,014)	-100.00%
5740	019606	Civil Legal Aid		\$14,346,642	\$26,510,731	\$48,223,909	\$28,000,000	\$21,713,178	81.90%	(\$20,223,909)	-41.94%
5CX0	019617	Civil Case Filing Fee		\$413,050	\$482,216	\$550,589	\$620,000	\$68,373	14.18%	\$69,411	12.61%
5DY0	019618	Indigent Defense Support - County Share		\$25,660,415	\$23,352,563	\$21,416,583	\$23,904,000	(\$1,935,981)	-8.29%	\$2,487,417	11.61%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
PUB Office of the Ohio Public Defender										
5DY0	019619	Indigent Defense Support - State Office	\$5,728,153	\$5,939,563	\$5,456,703	\$6,000,000	(\$482,860)	-8.13%	\$543,297	9.96%
Dedicated Purpose Fund Group Subtotal			\$47,264,979	\$59,064,831	\$78,311,893	\$62,355,230	\$19,247,062	32.59%	(\$15,956,663)	-20.38%
3IQ0	019626	Reforming Reentry Program	\$0	\$0	\$6,300	\$298,587	\$6,300	N/A	\$292,287	4,639.48%
3S80	019608	Federal Representation	\$0	\$0	\$0	\$38,300	\$0	N/A	\$38,300	N/A
Federal Fund Group Subtotal			\$0	\$0	\$6,300	\$336,887	\$6,300	N/A	\$330,587	5,247.41%
Office of the Ohio Public Defender Total			\$193,635,786	\$203,496,263	\$254,109,756	\$246,041,117	\$50,613,493	24.87%	(\$8,068,639)	-3.18%
DPS Ohio Department of Public Safety										
GRF	761403	Recovery Ohio Law Enforcement	\$8,343,877	\$11,907,178	\$7,546,760	\$6,500,000	(\$4,360,418)	-36.62%	(\$1,046,760)	-13.87%
GRF	761408	Highway Patrol Operating Expenses	\$50,000,000	\$49,150,000	\$0	\$0	(\$49,150,000)	-100.00%	\$0	N/A
GRF	761411	Ohio Narcotics Intelligence Center	\$0	\$0	\$10,674,878	\$13,100,000	\$10,674,878	N/A	\$2,425,122	22.72%
GRF	763403	EMA Operating	\$5,156,182	\$5,715,048	\$7,210,839	\$7,341,000	\$1,495,791	26.17%	\$130,161	1.81%
GRF	763408	State Disaster Relief	\$0	\$0	\$629,268	\$1,875,000	\$629,268	N/A	\$1,245,732	197.97%
GRF	763511	Local Disaster Assistance	\$4,405,309	\$2,335,329	\$2,198,266	\$2,826,263	(\$137,063)	-5.87%	\$627,996	28.57%
GRF	763513	Security Grants	\$4,582,654	\$496,866	\$2,402,809	\$8,551,607	\$1,905,943	383.59%	\$6,148,798	255.90%
GRF	763514	Security Grants - Personnel	\$227,229	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	765401	Emergency Medical Services Operating	\$0	\$0	\$4,854,516	\$5,346,000	\$4,854,516	N/A	\$491,484	10.12%
GRF	767420	Investigative Unit Operating	\$14,311,655	\$15,004,900	\$14,373,414	\$15,517,000	(\$631,486)	-4.21%	\$1,143,586	7.96%
GRF	768425	Justice Program Services	\$2,566,625	\$7,705,401	\$17,822,681	\$21,277,000	\$10,117,280	131.30%	\$3,454,319	19.38%
GRF	768435	Community Police Relations	\$0	\$0	\$1,480,605	\$2,398,000	\$1,480,605	N/A	\$917,395	61.96%
GRF	769406	Homeland Security - Operating	\$3,361,422	\$3,053,041	\$4,753,573	\$4,695,000	\$1,700,532	55.70%	(\$58,573)	-1.23%
GRF	769407	Driver Safety	\$19,290	\$861,841	\$4,460,395	\$6,520,000	\$3,598,554	417.54%	\$2,059,605	46.18%
GRF	769412	Ohio School Safety Center	\$0	\$4,755,861	\$9,531,098	\$9,165,000	\$4,775,237	100.41%	(\$366,098)	-3.84%
GRF	769501	School Safety	\$759,392	\$2,701,615	\$68,474	\$0	(\$2,633,141)	-97.47%	(\$68,474)	-100.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety								
General Revenue Fund Subtotal	\$93,733,635	\$103,687,081	\$88,007,577	\$105,111,869	(\$15,679,504)	-15.12%	\$17,104,292	19.44%
5TM0 762321 Operating Expense - BMV	\$103,024,302	\$107,389,039	\$114,876,831	\$129,981,000	\$7,487,792	6.97%	\$15,104,169	13.15%
5TM0 762636 Financial Responsibility Compliance	\$156,189	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5TM0 762637 Local Immobilization Reimbursement	\$69,189	\$78,262	\$81,400	\$200,000	\$3,138	4.01%	\$118,600	145.70%
5TM0 764321 Operating Expense - Highway Patrol	\$269,460,686	\$298,780,239	\$352,925,020	\$392,252,000	\$54,144,781	18.12%	\$39,326,980	11.14%
5TM0 764605 Motor Carrier Enforcement Expenses	\$2,056,994	\$324,672	\$235,961	\$985,000	(\$88,711)	-27.32%	\$749,039	317.44%
5TM0 769636 Administrative Expenses - Highway Purposes	\$42,064,359	\$42,541,887	\$47,097,255	\$52,047,000	\$4,555,369	10.71%	\$4,949,745	10.51%
8370 764602 Turnpike Policing	\$10,832,591	\$12,190,642	\$12,427,589	\$14,134,000	\$236,947	1.94%	\$1,706,411	13.73%
83CO 764630 Contraband, Forfeiture, and Other	\$408,461	\$406,492	\$949,431	\$1,214,000	\$542,939	133.57%	\$264,569	27.87%
83FO 764657 Law Enforcement Automated Data System	\$5,128,345	\$5,764,923	\$4,868,946	\$5,846,000	(\$895,977)	-15.54%	\$977,054	20.07%
83GO 764633 OMVI Enforcement/Education	\$136,126	\$96,672	\$154,418	\$369,000	\$57,747	59.74%	\$214,582	138.96%
83MO 765624 Operating - EMS	\$4,074,113	\$4,291,447	\$31,630	\$0	(\$4,259,817)	-99.26%	(\$31,630)	-100.00%
83MO 765640 EMS - Grants	\$2,298,744	\$659,738	\$2,208,191	\$2,900,000	\$1,548,453	234.71%	\$691,809	31.33%
8400 764607 State Fair Security	\$660,288	\$68	\$1,778,887	\$2,077,000	\$1,778,819	2,607,474.14%	\$298,113	16.76%
8400 764617 Security and Investigations	\$7,859,135	\$64,960	\$15,486,967	\$15,806,000	\$15,422,007	23,740.88%	\$319,033	2.06%
8400 764626 State Fairgrounds Police Force	\$1,019,557	\$0	\$950,911	\$1,029,000	\$950,911	N/A	\$78,089	8.21%
8460 761625 Motorcycle Safety Education	\$3,006,680	\$3,199,720	\$3,108,829	\$4,215,000	(\$90,891)	-2.84%	\$1,106,171	35.58%
8490 762627 Automated Title Processing Board	\$7,926,807	\$8,810,513	\$7,557,638	\$16,501,000	(\$1,252,874)	-14.22%	\$8,943,362	118.34%
8490 762630 Electronic Liens and Titles	\$1,453,080	\$1,316,430	\$2,007,270	\$2,900,000	\$690,840	52.48%	\$892,730	44.47%
Highway Safety Fund Group Subtotal	\$461,635,649	\$485,915,703	\$566,747,174	\$642,456,000	\$80,831,471	16.63%	\$75,708,826	13.36%
4P60 768601 Justice Program Services	\$0	\$0	\$151,787	\$227,000	\$151,787	N/A	\$75,213	49.55%
4V30 763662 EMA Service and Reimbursements	\$625,223	\$573,126	\$549,021	\$700,000	(\$24,105)	-4.21%	\$150,979	27.50%
5330 763601 State Disaster Relief	\$14,482,581	\$18,172,867	\$13,484,071	\$391,521	(\$4,688,795)	-25.80%	(\$13,092,550)	-97.10%
5390 762614 Motor Vehicle Dealers Board	\$19,658	\$9,835	\$7,589	\$140,000	(\$2,246)	-22.84%	\$132,411	1,744.81%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety										
5AZ1	761680	eWarrant Local Integration	\$0	\$0	\$1,755,862	\$2,500,000	\$1,755,862	N/A	\$744,138	42.38%
5B90	766632	Private Investigator and Security Guard Provider	\$1,604,736	\$1,647,971	\$1,880,394	\$2,150,000	\$232,423	14.10%	\$269,606	14.34%
5BC1	769638	School Safety Center Fees	\$0	\$0	\$0	\$185,000	\$0	N/A	\$185,000	N/A
5BK0	768687	Criminal Justice Services - Operating	\$406,200	\$466,347	\$432,151	\$595,000	(\$34,197)	-7.33%	\$162,849	37.68%
5BK0	768689	Family Violence Shelter Programs	\$1,015,083	\$1,132,735	\$1,191,600	\$1,550,000	\$58,866	5.20%	\$358,400	30.08%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$189,099	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$2,145,587	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5CV3	768622	Community Violence Intervention - First Responder Program	\$274,866	\$52,993,171	\$106,689,467	\$3,959,409	\$53,696,296	101.33%	(\$102,730,058)	-96.29%
5ET0	768625	Drug Law Enforcement	\$2,943,579	\$3,082,114	\$2,852,707	\$4,000,000	(\$229,407)	-7.44%	\$1,147,293	40.22%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$1,478,666	\$1,357,049	\$1,317,628	\$2,000,000	(\$39,421)	-2.90%	\$682,372	51.79%
5LM0	768431	Highway Patrol Training	\$76,500	\$100,500	\$0	\$100,500	(\$100,500)	-100.00%	\$100,500	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$518,987	\$555,577	\$751,692	\$851,000	\$196,115	35.30%	\$99,308	13.21%
5ML0	769635	Infrastructure Protection	\$69,054	\$52,871	\$68,751	\$83,000	\$15,880	30.04%	\$14,249	20.73%
5RH0	767697	OIU Special Projects	\$575,979	\$201,174	\$523,188	\$900,000	\$322,014	160.07%	\$376,812	72.02%
5RS0	768621	Community Police Relations	\$532,842	\$641,681	\$913,974	\$0	\$272,293	42.43%	(\$913,974)	-100.00%
5TJ0	763603	Security Grants	\$230,171	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$236,573	\$242,474	\$256,922	\$792,000	\$14,448	5.96%	\$535,078	208.26%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$0	\$1,200	\$5,150	\$10,000	\$3,950	329.17%	\$4,850	94.17%
6220	767615	Investigative, Contraband, and Forfeiture	\$41,297	\$60,129	\$61,263	\$1,000,000	\$1,134	1.89%	\$938,737	1,532.30%
6570	763652	Utility Radiological Safety	\$1,019,855	\$1,245,376	\$1,183,187	\$1,449,000	(\$62,189)	-4.99%	\$265,813	22.47%
6810	763653	SARA Title III Hazmat Planning	\$155,030	\$221,535	\$241,579	\$300,000	\$20,044	9.05%	\$58,421	24.18%
Dedicated Purpose Fund Group Subtotal			\$28,641,566	\$82,757,733	\$134,317,985	\$23,883,429	\$51,560,252	62.30%	(\$110,434,556)	-82.22%
5J90	761678	Federal Salvage/GSA	\$435,012	\$374,623	\$23,472	\$600,000	(\$351,150)	-93.73%	\$576,528	2,456.21%
5V10	762682	License Plate Contributions	\$2,524,590	\$2,591,933	\$2,609,137	\$2,900,000	\$17,204	0.66%	\$290,863	11.15%
Fiduciary Fund Group Subtotal			\$2,959,601	\$2,966,555	\$2,632,609	\$3,500,000	(\$333,946)	-11.26%	\$867,391	32.95%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
DPS Ohio Department of Public Safety										
R024	762619	Unidentified Motor Vehicle Receipts	\$1,725,452	\$1,922,073	\$1,542,654	\$1,885,000	(\$379,419)	-19.74%	\$342,346	22.19%
R052	762623	Security Deposits	\$0	\$0	\$0	\$50,000	\$0	N/A	\$50,000	N/A
Holding Account Fund Group Subtotal			\$1,725,452	\$1,922,073	\$1,542,654	\$1,935,000	(\$379,419)	-19.74%	\$392,346	25.43%
3370	763515	COVID Relief - Federal	\$104,286,998	\$151,433,683	\$122,441,258	\$150,000,000	(\$28,992,425)	-19.15%	\$27,558,742	22.51%
3370	763609	Federal Disaster Relief	\$72,512,089	\$41,016,550	\$47,080,500	\$73,500,000	\$6,063,950	14.78%	\$26,419,500	56.12%
3390	763647	Emergency Management Assistance and Training	\$3,677,289	\$785,820	\$0	\$0	(\$785,820)	-100.00%	\$0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$381	\$330	\$0	\$30,000	(\$330)	-100.00%	\$30,000	N/A
3GLO	768619	Justice Assistance Grants	\$5,929,172	\$6,166,021	\$5,828,653	\$12,500,000	(\$337,368)	-5.47%	\$6,671,347	114.46%
3GRO	764693	Highway Patrol Justice Contraband	\$83,610	\$136,603	\$204,241	\$500,000	\$67,638	49.51%	\$295,759	144.81%
3GS0	764694	Highway Patrol Treasury Contraband	\$22,924	\$25,227	\$79,215	\$200,000	\$53,988	214.00%	\$120,785	152.48%
3GTO	767691	Investigative Unit Federal Equity Share	\$58,613	\$630	\$14,050	\$100,000	\$13,420	2,130.41%	\$85,950	611.75%
3GU0	761610	Information and Education Grant	\$11,800	\$0	\$0	\$300,000	\$0	N/A	\$300,000	N/A
3GU0	764608	Fatality Analysis Report System Grant	\$139,560	\$167,500	\$160,000	\$175,000	(\$7,500)	-4.48%	\$15,000	9.38%
3GU0	764610	Highway Safety Programs Grant	\$3,966,851	\$4,694,802	\$4,400,724	\$6,108,501	(\$294,078)	-6.26%	\$1,707,777	38.81%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$5,808,780	\$7,224,520	\$9,103,482	\$10,129,000	\$1,878,961	26.01%	\$1,025,518	11.27%
3GU0	765610	EMS Grants	\$128,864	\$0	\$0	\$225,000	\$0	N/A	\$225,000	N/A
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$777,282	\$680,799	\$655,899	\$1,400,000	(\$24,899)	-3.66%	\$744,101	113.45%
3GU0	769631	Homeland Security Disaster Grants	\$502,044	\$370,074	\$437,900	\$800,000	\$67,827	18.33%	\$362,100	82.69%
3GV0	761612	Traffic Safety Action Plan Grants	\$16,129,597	\$16,851,181	\$18,806,757	\$31,700,000	\$1,955,576	11.60%	\$12,893,243	68.56%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$6,486,671	\$1,454,870	\$2,628,135	\$850,000	\$1,173,265	80.64%	(\$1,778,135)	-67.66%
3L50	768604	Justice Program	\$12,030,510	\$16,579,628	\$18,636,736	\$26,685,945	\$2,057,108	12.41%	\$8,049,209	43.19%
Federal Fund Group Subtotal			\$232,553,033	\$247,588,237	\$230,477,549	\$315,203,446	(\$17,110,687)	-6.91%	\$84,725,897	36.76%
Ohio Department of Public Safety Total			\$821,248,937	\$924,837,381	\$1,023,725,549	\$1,092,089,745	\$98,888,167	10.69%	\$68,364,196	6.68%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
PUC Public Utilities Commission of Ohio											
4A30	870614	Grade Crossing Protection Devices-State		\$828,887	\$1,344,503	\$1,572,338	\$1,700,000	\$227,835	16.95%	\$127,662	8.12%
4L80	870617	Pipeline Safety-State		\$340,489	\$249,930	\$188,205	\$359,377	(\$61,725)	-24.70%	\$171,172	90.95%
5610	870606	Power Siting Board		\$1,159,598	\$2,200,947	\$2,949,849	\$3,180,000	\$748,903	34.03%	\$230,151	7.80%
5F60	870622	Utility and Railroad Regulation		\$36,893,716	\$35,152,890	\$36,626,274	\$39,012,561	\$1,473,384	4.19%	\$2,386,287	6.52%
5F60	870624	NARUC/NRRI Subsidy		\$67,892	\$45,341	\$45,341	\$85,000	\$0	0.00%	\$39,660	87.47%
5LTO	870640	Intrastate Registration		\$200,830	\$207,505	\$209,887	\$210,661	\$2,382	1.15%	\$774	0.37%
5LTO	870641	Unified Carrier Registration		\$460,670	\$468,314	\$411,752	\$476,636	(\$56,562)	-12.08%	\$64,884	15.76%
5LTO	870643	Non-Hazardous Materials Civil Forfeiture		\$312,265	\$248,142	\$253,545	\$311,114	\$5,403	2.18%	\$57,569	22.71%
5LTO	870644	Hazardous Materials Civil Forfeiture		\$1,062,339	\$994,580	\$1,043,786	\$1,165,000	\$49,205	4.95%	\$121,214	11.61%
5LTO	870645	Motor Carrier Enforcement		\$5,072,017	\$4,578,465	\$5,878,826	\$6,400,372	\$1,300,360	28.40%	\$521,546	8.87%
5Q50	870626	Telecommunications Relay Service		\$895,411	\$738,789	\$409,652	\$1,020,000	(\$329,137)	-44.55%	\$610,348	148.99%
5QR0	870646	Underground Facilities Protection		\$0	\$0	\$0	\$50,000	\$0	N/A	\$50,000	N/A
5QS0	870647	Underground Facilities Administration		\$0	\$237,554	\$218,910	\$500,000	(\$18,644)	-7.85%	\$281,090	128.40%
Dedicated Purpose Fund Group Subtotal				\$47,294,112	\$46,466,959	\$49,808,363	\$54,470,721	\$3,341,404	7.19%	\$4,662,358	9.36%
3330	870601	Gas Pipeline Safety		\$1,406,195	\$1,323,721	\$1,534,041	\$1,543,289	\$210,320	15.89%	\$9,248	0.60%
3500	870608	Motor Carrier Safety		\$8,578,169	\$9,589,227	\$12,386,257	\$16,103,547	\$2,797,031	29.17%	\$3,717,290	30.01%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements		\$328,333	\$420,691	\$660,801	\$750,000	\$240,111	57.08%	\$89,199	13.50%
3ID0	870649	Department of Energy Grid Resiliency		\$0	\$0	\$0	\$7,122,706	\$0	N/A	\$7,122,706	N/A
3IE0	870650	Hazardous Material Commercial Vehicle Inspection Grants		\$0	\$0	\$82,343	\$414,031	\$82,343	N/A	\$331,688	402.81%
3V30	870604	Commercial Vehicle Information Systems/Networks		\$80,266	\$0	\$32,300	\$0	\$32,300	N/A	(\$32,300)	-100.00%
Federal Fund Group Subtotal				\$10,392,963	\$11,333,639	\$14,695,742	\$25,933,573	\$3,362,104	29.66%	\$11,237,831	76.47%
Public Utilities Commission of Ohio Total				\$57,687,076	\$57,800,598	\$64,504,105	\$80,404,294	\$6,703,507	11.60%	\$15,900,189	24.65%
RAC State Racing Commission											
5620	875601	Thoroughbred Development		\$973,257	\$904,599	\$862,051	\$1,100,000	(\$42,548)	-4.70%	\$237,949	27.60%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
RAC State Racing Commission											
5630	875602	Standardbred Development		\$1,481,367	\$874,394	\$1,494,712	\$1,400,000	\$620,318	70.94%	(\$94,712)	-6.34%
5650	875604	Racing Commission Operating		\$3,755,827	\$3,533,887	\$3,227,252	\$4,210,497	(\$306,634)	-8.68%	\$983,245	30.47%
5JK0	875610	Horse Racing Development - Casino		\$14,378,914	\$9,939,914	\$9,532,365	\$10,500,000	(\$407,548)	-4.10%	\$967,635	10.15%
5NLO	875611	Revenue Redistribution		\$9,268,465	\$11,312,975	\$12,868,549	\$10,500,000	\$1,555,574	13.75%	(\$2,368,549)	-18.41%
Dedicated Purpose Fund Group Subtotal				\$29,857,830	\$26,565,769	\$27,984,930	\$27,710,497	\$1,419,161	5.34%	(\$274,433)	-0.98%
5C40	875607	Simulcast Horse Racing Purse		\$4,962,324	\$4,395,947	\$3,921,226	\$5,500,000	(\$474,721)	-10.80%	\$1,578,774	40.26%
Fiduciary Fund Group Subtotal				\$4,962,324	\$4,395,947	\$3,921,226	\$5,500,000	(\$474,721)	-10.80%	\$1,578,774	40.26%
R021	875605	Bond Reimbursements		\$94,110	\$70,692	\$108,700	\$100,000	\$38,008	53.77%	(\$8,700)	-8.00%
Holding Account Fund Group Subtotal				\$94,110	\$70,692	\$108,700	\$100,000	\$38,008	53.77%	(\$8,700)	-8.00%
State Racing Commission Total				\$34,914,264	\$31,032,407	\$32,014,856	\$33,310,497	\$982,448	3.17%	\$1,295,641	4.05%
DRC Department of Rehabilitation and Correction											
GRF	501321	Institutional Operations		\$1,192,283,410	\$1,267,687,395	\$1,315,393,768	\$1,395,734,000	\$47,706,373	3.76%	\$80,340,232	6.11%
GRF	501405	Halfway House		\$71,364,771	\$69,992,688	\$77,412,288	\$84,676,000	\$7,419,600	10.60%	\$7,263,712	9.38%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments		\$70,016,716	\$106,987,936	\$70,634,365	\$68,500,000	(\$36,353,571)	-33.98%	(\$2,134,365)	-3.02%
GRF	501407	Community Nonresidential Programs		\$66,323,074	\$62,185,613	\$68,677,537	\$68,680,000	\$6,491,924	10.44%	\$2,463	0.00%
GRF	501408	Community Misdemeanor Programs		\$9,339,652	\$9,324,096	\$9,619,970	\$9,620,000	\$295,874	3.17%	\$30	0.00%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities		\$84,757,811	\$88,835,860	\$94,545,000	\$99,657,000	\$5,709,140	6.43%	\$5,112,000	5.41%
GRF	503321	Parole and Community Operations		\$96,772,216	\$107,035,325	\$111,609,096	\$128,654,000	\$4,573,771	4.27%	\$17,044,904	15.27%
GRF	504321	Administrative Operations		\$25,955,016	\$25,800,945	\$27,033,809	\$28,530,000	\$1,232,865	4.78%	\$1,496,191	5.53%
GRF	505321	Institution Medical Services		\$282,243,984	\$301,293,975	\$336,219,035	\$352,380,000	\$34,925,060	11.59%	\$16,160,965	4.81%
GRF	506321	Institution Education Services		\$37,468,692	\$34,956,614	\$37,424,762	\$45,339,000	\$2,468,148	7.06%	\$7,914,238	21.15%
General Revenue Fund Subtotal				\$1,936,525,341	\$2,074,100,446	\$2,148,569,630	\$2,281,770,000	\$74,469,184	3.59%	\$133,200,370	6.20%
4B00	501601	Sewer Treatment Services		\$914,003	\$884,547	\$856,435	\$600,000	(\$28,112)	-3.18%	(\$256,435)	-29.94%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DRC Department of Rehabilitation and Correction											
4D40	501603	Prisoner Programs		\$320,057	\$270,581	\$298,872	\$400,000	\$28,290	10.46%	\$101,129	33.84%
4L40	501604	Transitional Control		\$2,392,913	\$2,363,707	\$1,590,654	\$2,450,000	(\$773,053)	-32.71%	\$859,346	54.02%
4S50	501608	Education Services		\$1,618,143	\$2,131,908	\$1,589,695	\$4,660,000	(\$542,213)	-25.43%	\$3,070,305	193.14%
5AF0	501609	State and Non-Federal Awards		\$910,117	\$812,648	\$1,235,747	\$1,300,000	\$423,099	52.06%	\$64,253	5.20%
5CV1	501627	Coronavirus Relief - DRC		\$26,167,326	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5H80	501617	Offender Financial Responsibility		\$1,501,656	\$636,628	\$727,700	\$1,860,000	\$91,072	14.31%	\$1,132,300	155.60%
5TZ0	501610	Probation Improvement and Incentive Grants		\$4,986,485	\$5,000,000	\$5,263,466	\$5,250,000	\$263,466	5.27%	(\$13,466)	-0.26%
Dedicated Purpose Fund Group Subtotal				\$38,810,701	\$12,100,019	\$11,562,568	\$16,520,000	(\$537,451)	-4.44%	\$4,957,432	42.87%
1480	501602	Institutional Services		\$2,694,585	\$2,824,864	\$2,743,013	\$2,850,000	(\$81,851)	-2.90%	\$106,987	3.90%
2000	501607	Ohio Penal Industries		\$28,589,777	\$32,242,507	\$29,270,848	\$46,515,000	(\$2,971,660)	-9.22%	\$17,244,152	58.91%
4830	501605	Leased Property Maintenance and Operating		\$1,303,583	\$2,140,337	\$2,771,064	\$7,500,000	\$630,727	29.47%	\$4,728,936	170.65%
5710	501606	Corrections Training Maintenance and Operating		\$221,568	\$1,095,742	\$852,110	\$940,000	(\$243,632)	-22.23%	\$87,890	10.31%
5L60	501611	Information Technology Services		\$113,239	\$659,527	\$127,194	\$500,000	(\$532,333)	-80.71%	\$372,806	293.10%
Internal Service Activity Fund Group Subtotal				\$32,922,752	\$38,962,977	\$35,764,229	\$58,305,000	(\$3,198,748)	-8.21%	\$22,540,771	63.03%
3230	501619	Federal Grants		\$1,665,531	\$3,942,363	\$3,439,101	\$3,540,000	(\$503,262)	-12.77%	\$100,899	2.93%
3CW0	501622	Federal Equitable Sharing		\$1,028	\$8,380	\$121,048	\$300,000	\$112,668	1,344.56%	\$178,952	147.84%
Federal Fund Group Subtotal				\$1,666,559	\$3,950,743	\$3,560,149	\$3,840,000	(\$390,594)	-9.89%	\$279,851	7.86%
Department of Rehabilitation and Correction Total				\$2,009,925,353	\$2,129,114,184	\$2,199,456,576	\$2,360,435,000	\$70,342,392	3.30%	\$160,978,424	7.32%
RDF State Revenue Distributions											
GRF	110908	Property Tax Reimbursement - Local Government		\$638,363,304	\$637,065,656	\$650,687,708	\$647,960,000	\$13,622,052	2.14%	(\$2,727,708)	-0.42%
GRF	200903	Property Tax Reimbursement - Education		\$1,179,838,254	\$1,184,023,976	\$1,223,040,646	\$1,238,032,000	\$39,016,670	3.30%	\$14,991,354	1.23%
General Revenue Fund Subtotal				\$1,818,201,558	\$1,821,089,632	\$1,873,728,354	\$1,885,992,000	\$52,638,722	2.89%	\$12,263,646	0.65%
5JG0	110633	Gross Casino Revenue Payments-County		\$170,429,950	\$172,380,607	\$168,243,033	\$183,534,415	(\$4,137,574)	-2.40%	\$15,291,382	9.09%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
RDF	State Revenue Distributions									
5JH0	110634	Gross Casino Revenue Payments- School Districts	\$109,371,202	\$113,128,353	\$114,177,214	\$117,780,822	\$1,048,861	0.93%	\$3,603,608	3.16%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,708,819	\$16,900,060	\$16,494,415	\$17,993,571	(\$405,644)	-2.40%	\$1,499,156	9.09%
7047	200902	Property Tax Replacement Phase Out-Education	\$84,516,161	\$67,964,348	\$58,694,690	\$53,927,487	(\$9,269,657)	-13.64%	(\$4,767,203)	-8.12%
7049	336900	Indigent Drivers Alcohol Treatment	\$1,282,254	\$1,042,793	\$999,773	\$1,800,000	(\$43,020)	-4.13%	\$800,227	80.04%
7050	762900	International Registration Plan Distribution	\$21,607,431	\$24,669,592	\$25,743,904	\$23,000,000	\$1,074,312	4.35%	(\$2,743,904)	-10.66%
7051	762901	Auto Registration Distribution	\$355,528,732	\$352,598,910	\$356,320,183	\$372,000,000	\$3,721,272	1.06%	\$15,679,817	4.40%
7065	110965	Public Library Fund	\$489,850,394	\$503,221,512	\$489,347,998	\$530,000,000	(\$13,873,514)	-2.76%	\$40,652,002	8.31%
7066	800966	Undivided Liquor Permits	\$18,347,132	\$19,133,012	\$14,519,666	\$14,600,000	(\$4,613,345)	-24.11%	\$80,334	0.55%
7069	110969	Local Government Fund	\$482,613,419	\$495,065,723	\$485,371,380	\$530,000,000	(\$9,694,344)	-1.96%	\$44,628,620	9.19%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$7,567,714	\$6,352,799	\$5,360,018	\$6,488,369	(\$992,782)	-15.63%	\$1,128,351	21.05%
7082	110982	Horse Racing Tax	\$28,433	\$33,670	\$31,568	\$50,000	(\$2,102)	-6.24%	\$18,432	58.39%
7083	700900	Ohio Fairs Fund	\$625,379	\$494,169	\$460,085	\$1,000,000	(\$34,084)	-6.90%	\$539,915	117.35%
Revenue Distribution Fund Group Subtotal			\$1,758,477,020	\$1,772,985,549	\$1,735,763,928	\$1,852,174,664	(\$37,221,620)	-2.10%	\$116,410,736	6.71%
4P80	001698	Cash Management Improvement Fund	\$123,513	\$1,024,533	\$10,552,176	\$1,000,000	\$9,527,643	929.95%	(\$9,552,176)	-90.52%
5VRO	110902	Municipal Net Profit Tax	\$170,107,996	\$164,025,792	\$190,776,939	\$180,000,000	\$26,751,146	16.31%	(\$10,776,939)	-5.65%
6080	001699	Investment Earnings	\$118,536,497	\$601,944,779	\$1,032,525,429	\$350,000,000	\$430,580,650	71.53%	(\$682,525,429)	-66.10%
7001	110996	Horse Racing Tax Local Government Payments	\$156,936	\$121,720	\$136,505	\$200,000	\$14,786	12.15%	\$63,495	46.51%
7062	110962	Resort Area Excise Tax Distribution	\$1,962,888	\$2,447,378	\$2,326,985	\$2,164,084	(\$120,393)	-4.92%	(\$162,901)	-7.00%
7063	110963	Permissive Sales Tax Distribution	\$3,372,260,183	\$3,576,387,155	\$3,607,521,149	\$3,975,300,000	\$31,133,994	0.87%	\$367,778,851	10.19%
7067	110967	School District Income Tax Distribution	\$601,951,768	\$683,989,463	\$680,506,527	\$774,000,000	(\$3,482,936)	-0.51%	\$93,493,473	13.74%
7085	800985	Volunteer Firemen's Dependents Fund	\$217,675	\$218,725	\$240,775	\$300,000	\$22,050	10.08%	\$59,225	24.60%
7093	110640	Next Generation 9-1-1	\$0	\$0	\$0	\$1,000,000	\$0	N/A	\$1,000,000	N/A
7094	110641	Wireless 9-1-1 Government Assistance	\$28,721,685	\$28,146,653	\$29,747,503	\$27,775,688	\$1,600,849	5.69%	(\$1,971,815)	-6.63%
7095	110995	Municipal Income Tax	\$7,054,589	\$10,525,193	\$6,714,923	\$15,913,500	(\$3,810,271)	-36.20%	\$9,198,577	136.99%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
RDF State Revenue Distributions											
7099	762902	Permissive Tax Distribution - Auto Registration		\$246,034,892	\$241,645,577	\$246,156,221	\$242,000,000	\$4,510,644	1.87%	(\$4,156,221)	-1.69%
Fiduciary Fund Group Subtotal				\$4,547,128,624	\$5,310,476,968	\$5,807,205,131	\$5,569,653,272	\$496,728,162	9.35%	(\$237,551,859)	-4.09%
R045	110617	International Fuel Tax Distribution		\$63,555,230	\$67,712,685	\$89,844,049	\$72,819,803	\$22,131,364	32.68%	(\$17,024,246)	-18.95%
Holding Account Fund Group Subtotal				\$63,555,230	\$67,712,685	\$89,844,049	\$72,819,803	\$22,131,364	32.68%	(\$17,024,246)	-18.95%
State Revenue Distributions Total				\$8,187,362,431	\$8,972,264,834	\$9,506,541,462	\$9,380,639,739	\$534,276,628	5.95%	(\$125,901,723)	-1.32%
OSD Ohio School for the Deaf											
GRF	221321	Operations		\$14,623,645	\$14,265,231	\$375,936	\$0	(\$13,889,295)	-97.36%	(\$375,936)	-100.00%
General Revenue Fund Subtotal				\$14,623,645	\$14,265,231	\$375,936	\$0	(\$13,889,295)	-97.36%	(\$375,936)	-100.00%
4M00	221601	Educational Program Expenses		\$52,819	\$87,838	\$7,662	\$0	(\$80,176)	-91.28%	(\$7,662)	-100.00%
4M10	221602	Education Reform Grants		\$51,908	\$153,522	\$29,607	\$0	(\$123,916)	-80.72%	(\$29,607)	-100.00%
5NK0	221610	Food Service Program		\$5,957	\$9,020	\$0	\$0	(\$9,020)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$110,685	\$250,381	\$37,269	\$0	(\$213,112)	-85.12%	(\$37,269)	-100.00%
3110	221625	Federal Grants		\$641,708	\$531,698	\$151,234	\$0	(\$380,464)	-71.56%	(\$151,234)	-100.00%
3R00	221684	Medicaid Professional Services Reimbursement		\$8,805	\$18,966	\$1,350	\$0	(\$17,616)	-92.88%	(\$1,350)	-100.00%
Federal Fund Group Subtotal				\$650,512	\$550,664	\$152,584	\$0	(\$398,080)	-72.29%	(\$152,584)	-100.00%
Ohio School for the Deaf Total				\$15,384,842	\$15,066,275	\$565,789	\$0	(\$14,500,486)	-96.24%	(\$565,789)	-100.00%
SOS Secretary of State											
GRF	050321	Operating Expenses		\$622,985	\$1,438,238	\$784,254	\$1,390,000	(\$653,984)	-45.47%	\$605,746	77.24%
GRF	050407	Poll Workers Training		\$0	\$468,392	\$0	\$500,000	(\$468,392)	-100.00%	\$500,000	N/A

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
SOS Secretary of State										
GRF	050509	County Voting Systems Lease Rental Payments	\$9,675,838	\$12,117,249	\$12,150,078	\$12,200,000	\$32,829	0.27%	\$49,922	0.41%
General Revenue Fund Subtotal			\$10,298,824	\$14,023,879	\$12,934,332	\$14,090,000	(\$1,089,547)	-7.77%	\$1,155,668	8.93%
4120	050609	Notary Commission	\$422,607	\$513,172	\$442,165	\$500,000	(\$71,007)	-13.84%	\$57,835	13.08%
4S80	050610	Board of Voting Machine Examiners	\$18,700	\$24,000	\$16,727	\$14,400	(\$7,273)	-30.30%	(\$2,327)	-13.91%
5990	050603	Business Services Operating Expenses	\$17,369,792	\$17,648,025	\$22,896,271	\$24,850,878	\$5,248,246	29.74%	\$1,954,607	8.54%
5990	050629	Statewide Voter Registration Database	\$733,775	\$607,340	\$452,805	\$700,000	(\$154,534)	-25.44%	\$247,195	54.59%
5990	050630	Elections Support Supplement	\$2,465,911	\$2,674,906	\$3,225,000	\$4,290,000	\$550,094	20.56%	\$1,065,000	33.02%
5990	050631	Precinct Election Officials Training	\$0	\$0	\$0	\$500,000	\$0	N/A	\$500,000	N/A
5990	050636	County Election Official Training	\$16,210	\$139,942	\$163,357	\$240,000	\$23,416	16.73%	\$76,643	46.92%
5AS1	050639	Data Analysis Transparency	\$0	\$0	\$0	\$5,000,000	\$0	N/A	\$5,000,000	N/A
5FG0	050620	BOE Reimbursement and Education	\$12,362,867	\$11,575,596	\$17,597,866	\$950,937	\$6,022,270	52.03%	(\$16,646,929)	-94.60%
5FH0	050621	Statewide Ballot Advertising	\$0	\$357,109	\$700,043	\$404,982	\$342,934	96.03%	(\$295,061)	-42.15%
5RG0	050627	Absentee Voter Ballot Application Mailing	\$0	\$2,361,585	\$0	\$0	(\$2,361,585)	-100.00%	\$0	N/A
5SNO	050626	Address Confidentiality	\$175,003	\$214,190	\$20,238	\$200,000	(\$193,952)	-90.55%	\$179,762	888.23%
5VX0	050634	Women's Suffrage Centennial Commission	\$5,127	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5ZE0	050638	Electronic Pollbooks	\$0	\$1,505,031	\$3,887,312	\$2,107,657	\$2,382,282	158.29%	(\$1,779,655)	-45.78%
Dedicated Purpose Fund Group Subtotal			\$33,569,992	\$37,620,896	\$49,401,786	\$39,758,854	\$11,780,890	31.31%	(\$9,642,931)	-19.52%
R002	050606	Corporate/Business Filing Refunds	\$32,044	\$27,840	\$69,060	\$85,000	\$41,220	148.06%	\$15,940	23.08%
Holding Account Fund Group Subtotal			\$32,044	\$27,840	\$69,060	\$85,000	\$41,220	148.06%	\$15,940	23.08%
3AS0	050616	Help America Vote Act (HAVA)	\$3,910,020	\$5,096,238	\$5,273,289	\$5,056,570	\$177,051	3.47%	(\$216,718)	-4.11%
Federal Fund Group Subtotal			\$3,910,020	\$5,096,238	\$5,273,289	\$5,056,570	\$177,051	3.47%	(\$216,718)	-4.11%
Secretary of State Total			\$47,810,880	\$56,768,852	\$67,678,466	\$58,990,425	\$10,909,614	19.22%	(\$8,688,041)	-12.84%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
CSV Commission on Service and Volunteerism											
GRF	866321	CSV Operations		\$479,804	\$584,386	\$682,000	\$694,000	\$97,614	16.70%	\$12,000	1.76%
General Revenue Fund Subtotal				\$479,804	\$584,386	\$682,000	\$694,000	\$97,614	16.70%	\$12,000	1.76%
5GN0	866605	Serve Ohio Support		\$25,801	\$30,000	\$9,641	\$43,000	(\$20,359)	-67.86%	\$33,359	346.00%
Dedicated Purpose Fund Group Subtotal				\$25,801	\$30,000	\$9,641	\$43,000	(\$20,359)	-67.86%	\$33,359	346.00%
3R70	866617	AmeriCorps Programs		\$8,871,183	\$9,322,331	\$11,368,252	\$13,897,793	\$2,045,922	21.95%	\$2,529,541	22.25%
Federal Fund Group Subtotal				\$8,871,183	\$9,322,331	\$11,368,252	\$13,897,793	\$2,045,922	21.95%	\$2,529,541	22.25%
Commission on Service and Volunteerism Total				\$9,376,789	\$9,936,717	\$12,059,894	\$14,634,793	\$2,123,177	21.37%	\$2,574,899	21.35%
CSF Commissioners of the Sinking Fund											
7070	155905	Third Frontier Research and Development Bond Retirement Fund		\$68,871,398	\$59,277,883	\$47,762,145	\$36,500,000	(\$11,515,738)	-19.43%	(\$11,262,145)	-23.58%
7072	155902	Highway Capital Improvement Bond Retirement Fund		\$153,664,613	\$158,098,244	\$171,178,640	\$136,000,000	\$13,080,396	8.27%	(\$35,178,640)	-20.55%
7073	155903	Natural Resources Bond Retirement Fund		\$20,480,199	\$29,849,241	\$19,933,766	\$16,800,000	(\$9,915,475)	-33.22%	(\$3,133,766)	-15.72%
7074	155904	Conservation Projects Bond Retirement Fund		\$49,726,766	\$50,537,426	\$46,131,254	\$40,900,000	(\$4,406,172)	-8.72%	(\$5,231,254)	-11.34%
7076	155906	Coal Research and Development Bond Retirement Fund		\$7,126,570	\$5,724,970	\$5,730,365	\$4,042,500	\$5,395	0.09%	(\$1,687,865)	-29.45%
7077	155907	State Capital Improvement Bond Retirement Fund		\$236,243,269	\$316,710,857	\$227,551,965	\$236,000,000	(\$89,158,892)	-28.15%	\$8,448,035	3.71%
7078	155908	Common Schools Bond Retirement Fund		\$417,945,269	\$381,517,559	\$367,092,030	\$297,000,000	(\$14,425,529)	-3.78%	(\$70,092,030)	-19.09%
7079	155909	Higher Education Bond Retirement Fund		\$324,767,026	\$298,749,367	\$248,449,566	\$275,000,000	(\$50,299,801)	-16.84%	\$26,550,434	10.69%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund		\$5,352,078	\$4,947,549	\$4,946,931	\$4,995,000	(\$618)	-0.01%	\$48,069	0.97%
7090	155912	Job Ready Site Development Bond Retirement Fund		\$4,594,120	\$4,591,620	\$0	\$0	(\$4,591,620)	-100.00%	\$0	N/A
Debt Service Fund Group Subtotal				\$1,288,771,309	\$1,310,004,716	\$1,138,776,662	\$1,047,237,500	(\$171,228,054)	-13.07%	(\$91,539,162)	-8.04%
Commissioners of the Sinking Fund Total				\$1,288,771,309	\$1,310,004,716	\$1,138,776,662	\$1,047,237,500	(\$171,228,054)	-13.07%	(\$91,539,162)	-8.04%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025		
					\$ Change	% Change	\$ Change	% Change	
SOA Southern Ohio Agricultural and Community Development Foundation									
5M90 945601 Operating Expenses	\$49,309	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
Dedicated Purpose Fund Group Subtotal	\$49,309	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
Southern Ohio Agricultural and Community Development Foundation Total	\$49,309	\$0	\$0	\$0	\$0	N/A	\$0	N/A	
SHP Speech and Hearing Professionals Board									
4K90 123609 Operating Expenses	\$650,896	\$662,324	\$621,315	\$652,461	(\$41,009)	-6.19%	\$31,146	5.01%	
Dedicated Purpose Fund Group Subtotal	\$650,896	\$662,324	\$621,315	\$652,461	(\$41,009)	-6.19%	\$31,146	5.01%	
Speech and Hearing Professionals Board Total	\$650,896	\$662,324	\$621,315	\$652,461	(\$41,009)	-6.19%	\$31,146	5.01%	
COS State Cosmetology and Barber Board									
4K90 879609 Operating Expenses	\$5,451,553	\$5,526,653	\$5,139,619	\$5,486,509	(\$387,034)	-7.00%	\$346,890	6.75%	
Dedicated Purpose Fund Group Subtotal	\$5,451,553	\$5,526,653	\$5,139,619	\$5,486,509	(\$387,034)	-7.00%	\$346,890	6.75%	
State Cosmetology and Barber Board Total	\$5,451,553	\$5,526,653	\$5,139,619	\$5,486,509	(\$387,034)	-7.00%	\$346,890	6.75%	
BTA Board of Tax Appeals									
GRF 116321 Operating Expenses	\$1,624,493	\$1,828,659	\$1,842,264	\$2,146,000	\$13,605	0.74%	\$303,736	16.49%	
General Revenue Fund Subtotal	\$1,624,493	\$1,828,659	\$1,842,264	\$2,146,000	\$13,605	0.74%	\$303,736	16.49%	
Board of Tax Appeals Total	\$1,624,493	\$1,828,659	\$1,842,264	\$2,146,000	\$13,605	0.74%	\$303,736	16.49%	
TAX Department of Taxation									
GRF 110321 Operating Expenses	\$55,306,872	\$55,202,498	\$57,295,449	\$60,530,000	\$2,092,951	3.79%	\$3,234,551	5.65%	

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
TAX	Department of Taxation										
GRF	110404	Tobacco Settlement Enforcement		\$125,654	\$115,122	\$145,210	\$154,000	\$30,089	26.14%	\$8,790	6.05%
General Revenue Fund Subtotal				\$55,432,526	\$55,317,619	\$57,440,659	\$60,684,000	\$2,123,040	3.84%	\$3,243,341	5.65%
2280	110628	CAT Administration		\$9,834,511	\$9,352,804	\$10,930,773	\$11,336,886	\$1,577,970	16.87%	\$406,113	3.72%
4350	110607	Local Tax Administration		\$28,083,755	\$27,299,968	\$30,553,678	\$33,100,095	\$3,253,710	11.92%	\$2,546,417	8.33%
4360	110608	Motor Vehicle Audit Administration		\$1,414,886	\$1,346,190	\$1,100,376	\$1,509,168	(\$245,814)	-18.26%	\$408,792	37.15%
4380	110609	School District Income Tax Administration		\$8,583,084	\$7,362,078	\$6,393,927	\$9,168,747	(\$968,151)	-13.15%	\$2,774,820	43.40%
4C60	110616	International Registration Plan Administration		\$479,064	\$472,603	\$468,079	\$726,464	(\$4,524)	-0.96%	\$258,385	55.20%
4R60	110610	Tire Tax Administration		\$114,846	\$180,663	\$150,160	\$180,000	(\$30,503)	-16.88%	\$29,840	19.87%
5BPO	110639	Wireless 9-1-1 Administration		\$168,441	\$174,558	\$267,114	\$302,244	\$92,557	53.02%	\$35,130	13.15%
5JMO	110637	Casino Tax Administration		\$75,000	\$104,659	\$109,643	\$125,000	\$4,984	4.76%	\$15,357	14.01%
5N50	110605	Municipal Income Tax Administration		\$37,500	\$108,801	\$125,217	\$200,000	\$16,415	15.09%	\$74,783	59.72%
5N60	110618	Kilowatt Hour Tax Administration		\$37,500	\$76,843	\$78,606	\$100,000	\$1,763	2.29%	\$21,394	27.22%
5NY0	110643	Petroleum Activity Tax Administration		\$395,164	\$866,766	\$747,880	\$1,010,356	(\$118,887)	-13.72%	\$262,476	35.10%
5V70	110622	Motor Fuel Tax Administration		\$4,688,051	\$4,836,592	\$5,076,800	\$6,118,069	\$240,208	4.97%	\$1,041,269	20.51%
5V80	110623	Property Tax Administration		\$3,968,255	\$4,488,658	\$4,309,102	\$5,108,681	(\$179,556)	-4.00%	\$799,579	18.56%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses		\$0	\$0	\$0	\$100,000	\$0	N/A	\$100,000	N/A
5ZAO	110650	Ohio Tax System Operating Expenses		\$0	\$0	\$2,498,995	\$5,000,000	\$2,498,995	N/A	\$2,501,005	100.08%
6390	110614	Cigarette Tax Enforcement		\$1,157,414	\$1,168,027	\$987,866	\$1,300,000	(\$180,161)	-15.42%	\$312,134	31.60%
6880	110615	Local Excise Tax Administration		\$327,041	\$229,009	\$212,400	\$511,916	(\$16,609)	-7.25%	\$299,516	141.02%
Dedicated Purpose Fund Group Subtotal				\$59,364,512	\$58,068,218	\$64,010,615	\$75,897,626	\$5,942,397	10.23%	\$11,887,011	18.57%
4250	110635	Tax Refunds		\$2,745,399,302	\$3,228,683,155	\$4,025,495,696	\$3,082,043,652	\$796,812,541	24.68%	(\$943,452,044)	-23.44%
5CZO	110631	Vendor's License Application		\$611,675	\$594,325	\$561,225	\$500,000	(\$33,100)	-5.57%	(\$61,225)	-10.91%
Fiduciary Fund Group Subtotal				\$2,746,010,977	\$3,229,277,480	\$4,026,056,921	\$3,082,543,652	\$796,779,441	24.67%	(\$943,513,269)	-23.44%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 33 - Main Operating Appropriations Bill

Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024 \$ Change	% Change	FY 2024 to FY 2025 \$ Change	% Change
TAX Department of Taxation											
R010	110611	Tax Distributions		\$5,000	\$7,838	\$7,000	\$25,000	(\$838)	-10.69%	\$18,000	257.14%
R011	110612	Miscellaneous Income Tax Receipts		\$0	\$0	\$0	\$500	\$0	N/A	\$500	N/A
Holding Account Fund Group Subtotal				\$5,000	\$7,838	\$7,000	\$25,500	(\$838)	-10.69%	\$18,500	264.29%
Department of Taxation Total				\$2,860,813,014	\$3,342,671,155	\$4,147,515,195	\$3,219,150,778	\$804,844,040	24.08%	(\$928,364,417)	-22.38%
DOT Ohio Department of Transportation											
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation		\$0	\$0	\$500,000	\$500,000	\$500,000	N/A	\$0	0.00%
GRF	772456	Unmanned Aerial Systems Center		\$0	\$0	\$0	\$247,500	\$0	N/A	\$247,500	N/A
GRF	772502	Local Transportation Projects		\$67,995	\$302,275	\$83,607	\$0	(\$218,668)	-72.34%	(\$83,607)	-100.00%
GRF	775451	Public Transportation-State		\$115,019	\$0	\$0	\$0	\$0	N/A	\$0	N/A
GRF	775471	State Road Improvements		\$0	\$3,202,833	\$35,959,844	\$0	\$32,757,011	1,022.75%	(\$35,959,844)	-100.00%
GRF	776465	Rail Development		\$518,811	\$829,076	\$2,287,279	\$6,000,000	\$1,458,203	175.88%	\$3,712,721	162.32%
GRF	777471	Airport Improvements-State		\$2,982,215	\$5,737,277	\$6,948,297	\$10,000,000	\$1,211,020	21.11%	\$3,051,703	43.92%
General Revenue Fund Subtotal				\$3,684,040	\$10,071,461	\$45,779,028	\$16,747,500	\$35,707,566	354.54%	(\$29,031,528)	-63.42%
5AU1	776675	Wayside Detector Grants		\$0	\$0	\$0	\$7,841,432	\$0	N/A	\$7,841,432	N/A
5QT0	776670	Ohio Maritime Assistance Program		\$7,842,214	\$8,393,320	\$13,659,023	\$10,000,000	\$5,265,703	62.74%	(\$3,659,023)	-26.79%
5ZP0	776505	Rail Safety Crossing Match		\$0	\$0	\$0	\$97,088,326	\$0	N/A	\$97,088,326	N/A
5ZRO	776673	Connect4Ohio		\$0	\$0	\$3,185,097	\$475,266,971	\$3,185,097	N/A	\$472,081,874	14,821.59%
Dedicated Purpose Fund Group Subtotal				\$7,842,214	\$8,393,320	\$16,844,120	\$590,196,729	\$8,450,800	100.68%	\$573,352,609	3,403.87%
Ohio Department of Transportation Total				\$11,526,254	\$18,464,782	\$62,623,148	\$606,944,229	\$44,158,366	239.15%	\$544,321,081	869.20%
TOS Treasurer of State											
GRF	090321	Operating Expenses		\$8,422,688	\$8,288,207	\$6,472,459	\$5,432,000	(\$1,815,748)	-21.91%	(\$1,040,459)	-16.08%
GRF	090401	Office of the Sinking Fund		\$460,116	\$458,508	\$0	\$0	(\$458,508)	-100.00%	\$0	N/A
GRF	090402	Continuing Education		\$174,861	\$174,926	\$0	\$0	(\$174,926)	-100.00%	\$0	N/A

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
TOS Treasurer of State											
GRF	090406	Treasury Management System Lease Rental Payments		\$1,114,370	\$1,115,853	\$1,115,212	\$1,120,000	(\$641)	-0.06%	\$4,788	0.43%
GRF	090409	County Recorder Electronic Record Modernization Program		\$0	\$0	\$0	\$4,500,000	\$0	N/A	\$4,500,000	N/A
GRF	090613	STABLE Account Administration		\$1,361,497	\$1,014,303	\$60,733	\$0	(\$953,570)	-94.01%	(\$60,733)	-100.00%
General Revenue Fund Subtotal				\$11,533,533	\$11,051,796	\$7,648,404	\$11,052,000	(\$3,403,392)	-30.79%	\$3,403,596	44.50%
4E90	090603	Securities Lending Income		\$8,560,574	\$6,901,021	\$10,048,075	\$11,068,905	\$3,147,054	45.60%	\$1,020,830	10.16%
4X90	090614	Political Subdivision Obligation		\$47,384	\$46,837	\$34,264	\$35,000	(\$12,573)	-26.84%	\$736	2.15%
5770	090605	Investment Pool Reimbursement		\$1,110,051	\$1,100,904	\$1,435,734	\$1,700,000	\$334,830	30.41%	\$264,266	18.41%
5BD1	090576	County Recorder Electronic Record Supplement		\$0	\$0	\$0	\$1,500,000	\$0	N/A	\$1,500,000	N/A
5BE1	090638	TOS Information Technology Reserve		\$0	\$0	\$707,970	\$1,559,000	\$707,970	N/A	\$851,030	120.21%
5C50	090602	County Treasurer Education		\$169,446	\$200,472	\$245,288	\$250,000	\$44,816	22.36%	\$4,712	1.92%
5NH0	090610	OhioMeansJobs Workforce Development		\$252,108	\$258,544	\$0	\$0	(\$258,544)	-100.00%	\$0	N/A
5VZ0	090615	State Pay for Success Contract Fund		\$0	\$1,165,000	\$35,000	\$0	(\$1,130,000)	-97.00%	(\$35,000)	-100.00%
6050	090609	Treasurer of State Administrative Fund		\$626,596	\$714,691	\$1,745,517	\$1,800,000	\$1,030,826	144.23%	\$54,483	3.12%
Dedicated Purpose Fund Group Subtotal				\$10,766,159	\$10,387,468	\$14,251,847	\$17,912,905	\$3,864,379	37.20%	\$3,661,058	25.69%
4250	090635	Tax Refunds		\$47,914,738	\$22,335,114	\$30,358,422	\$33,000,000	\$8,023,309	35.92%	\$2,641,578	8.70%
Fiduciary Fund Group Subtotal				\$47,914,738	\$22,335,114	\$30,358,422	\$33,000,000	\$8,023,309	35.92%	\$2,641,578	8.70%
Treasurer of State Total				\$70,214,429	\$43,774,377	\$52,258,674	\$61,964,905	\$8,484,296	19.38%	\$9,706,232	18.57%
VTO Veterans' Organizations											
GRF	743501	American Ex-Prisoners of War		\$40,000	\$40,000	\$45,000	\$45,000	\$5,000	12.50%	\$0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.		\$75,000	\$75,000	\$85,000	\$85,000	\$10,000	13.33%	\$0	0.00%
GRF	747501	Korean War Veterans		\$75,000	\$75,000	\$85,000	\$85,000	\$10,000	13.33%	\$0	0.00%
GRF	748501	Jewish War Veterans		\$0	\$0	\$0	\$62,000	\$0	N/A	\$62,000	N/A
GRF	749501	Catholic War Veterans		\$75,000	\$75,000	\$85,000	\$85,000	\$10,000	13.33%	\$0	0.00%
GRF	750501	Military Order of the Purple Heart		\$75,000	\$75,000	\$85,000	\$85,000	\$10,000	13.33%	\$0	0.00%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
VTO Veterans' Organizations											
GRF	751501	Vietnam Veterans of America		\$275,000	\$275,000	\$310,000	\$310,000	\$35,000	12.73%	\$0	0.00%
GRF	752501	American Legion of Ohio		\$400,000	\$400,000	\$450,000	\$450,000	\$50,000	12.50%	\$0	0.00%
GRF	753501	AMVETS		\$400,000	\$400,000	\$450,000	\$450,000	\$50,000	12.50%	\$0	0.00%
GRF	754501	Disabled American Veterans		\$400,000	\$400,000	\$450,000	\$450,000	\$50,000	12.50%	\$0	0.00%
GRF	756501	Marine Corps League		\$190,000	\$190,000	\$214,000	\$214,000	\$24,000	12.63%	\$0	0.00%
GRF	757501	37th Division Veterans' Association		\$15,000	\$15,000	\$17,000	\$17,000	\$2,000	13.33%	\$0	0.00%
GRF	758501	Veterans of Foreign Wars		\$400,000	\$400,000	\$450,000	\$450,000	\$50,000	12.50%	\$0	0.00%
General Revenue Fund Subtotal				\$2,420,000	\$2,420,000	\$2,726,000	\$2,788,000	\$306,000	12.64%	\$62,000	2.27%
Veterans' Organizations Total				\$2,420,000	\$2,420,000	\$2,726,000	\$2,788,000	\$306,000	12.64%	\$62,000	2.27%
DVS Ohio Department of Veterans Service											
GRF	900321	Veterans' Homes		\$45,576,729	\$42,221,926	\$48,479,134	\$51,374,000	\$6,257,208	14.82%	\$2,894,866	5.97%
GRF	900402	Hall of Fame		\$69,601	\$121,715	\$69,286	\$112,000	(\$52,429)	-43.08%	\$42,714	61.65%
GRF	900408	Department of Veterans Services		\$4,041,728	\$3,807,881	\$3,855,083	\$4,837,000	\$47,202	1.24%	\$981,917	25.47%
GRF	900409	Veterans of Foreign Wars Grants		\$0	\$750,000	\$0	\$0	(\$750,000)	-100.00%	\$0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)		\$1,317,364	\$1,308,233	\$1,735,174	\$1,560,000	\$426,941	32.63%	(\$175,174)	-10.10%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service		\$5,352,078	\$4,947,549	\$4,946,931	\$4,995,000	(\$618)	-0.01%	\$48,069	0.97%
General Revenue Fund Subtotal				\$56,357,501	\$53,157,304	\$59,085,608	\$62,878,000	\$5,928,304	11.15%	\$3,792,392	6.42%
4840	900603	Veterans' Homes Services		\$5,091	\$179,721	\$103,555	\$700,000	(\$76,166)	-42.38%	\$596,445	575.97%
4E20	900602	Veterans' Homes Operating		\$655,492	\$616,276	\$1,630,930	\$14,000,000	\$1,014,654	164.64%	\$12,369,070	758.41%
5CV1	900607	COVID Safety - Ohio Veterans Homes		\$1,718,026	\$0	\$0	\$0	\$0	N/A	\$0	N/A
5DB0	900643	Military Injury Relief Program		\$39,000	\$34,500	\$96,500	\$205,800	\$62,000	179.71%	\$109,300	113.26%
5NX0	900646	State Opioid Response		\$409,906	\$377,795	\$637,237	\$1,000,000	\$259,442	68.67%	\$362,763	56.93%
5YPO	900650	Sports Gaming - Veterans		\$0	\$0	\$0	\$125,000	\$0	N/A	\$125,000	N/A
5Z00	900411	Veterans Homes Modernization		\$0	\$0	\$0	\$53,458,815	\$0	N/A	\$53,458,815	N/A

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DVS Ohio Department of Veterans Service											
6040	900604	Veterans' Homes Improvement		\$305,692	\$34,073	\$0	\$0	(\$34,073)	-100.00%	\$0	N/A
Dedicated Purpose Fund Group Subtotal				\$3,133,209	\$1,242,366	\$2,468,222	\$69,489,615	\$1,225,857	98.67%	\$67,021,392	2,715.37%
7041	900615	Veteran Bonus Program - Administration		\$67,693	\$116,463	\$201,993	\$205,643	\$85,531	73.44%	\$3,650	1.81%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation		\$425,542	\$400,220	\$722,935	\$4,794,357	\$322,715	80.63%	\$4,071,422	563.18%
Debt Service Fund Group Subtotal				\$493,234	\$516,683	\$924,928	\$5,000,000	\$408,246	79.01%	\$4,075,072	440.58%
3680	900614	Veterans Training		\$668,656	\$849,972	\$885,539	\$963,333	\$35,567	4.18%	\$77,794	8.78%
3BX0	900609	Medicare Services		\$1,483,547	\$758,269	\$963,465	\$1,000,000	\$205,196	27.06%	\$36,535	3.79%
3L20	900601	Veterans' Homes Operations - Federal		\$17,533,130	\$16,419,437	\$17,991,108	\$30,500,000	\$1,571,671	9.57%	\$12,508,892	69.53%
Federal Fund Group Subtotal				\$19,685,333	\$18,027,678	\$19,840,112	\$32,463,333	\$1,812,434	10.05%	\$12,623,221	63.62%
Ohio Department of Veterans Service Total				\$79,669,277	\$72,944,031	\$82,318,871	\$169,830,948	\$9,374,840	12.85%	\$87,512,077	106.31%
VPB Vision Professionals Board											
4K90	129609	Operating Expenses		\$538,930	\$476,212	\$549,551	\$619,684	\$73,338	15.40%	\$70,133	12.76%
Dedicated Purpose Fund Group Subtotal				\$538,930	\$476,212	\$549,551	\$619,684	\$73,338	15.40%	\$70,133	12.76%
Vision Professionals Board Total				\$538,930	\$476,212	\$549,551	\$619,684	\$73,338	15.40%	\$70,133	12.76%
DYS Department of Youth Services											
GRF	470401	RECLAIM Ohio		\$167,933,224	\$174,987,951	\$185,561,440	\$196,391,179	\$10,573,489	6.04%	\$10,829,739	5.84%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments		\$19,051,405	\$15,275,144	\$15,299,505	\$18,500,000	\$24,360	0.16%	\$3,200,495	20.92%
GRF	470510	Youth Services		\$16,702,728	\$16,702,728	\$16,702,000	\$16,702,000	(\$728)	0.00%	\$0	0.00%
GRF	472321	Parole Operations		\$9,281,715	\$10,484,008	\$10,157,609	\$11,500,000	(\$326,399)	-3.11%	\$1,342,391	13.22%
GRF	477321	Administrative Operations		\$14,027,835	\$14,457,070	\$15,964,131	\$16,000,000	\$1,507,061	10.42%	\$35,869	0.22%
General Revenue Fund Subtotal				\$226,996,907	\$231,906,902	\$243,684,685	\$259,093,179	\$11,777,784	5.08%	\$15,408,494	6.32%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

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Detail by Agency				FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
								\$ Change	% Change	\$ Change	% Change
DYS Department of Youth Services											
1470	470612	Vocational Education		\$1,344,520	\$1,316,209	\$1,469,411	\$1,482,700	\$153,202	11.64%	\$13,289	0.90%
1750	470613	Education Services		\$1,972,567	\$2,468,439	\$3,399,668	\$3,915,300	\$931,229	37.73%	\$515,632	15.17%
4790	470609	Employee Food Service		\$11,138	\$4,244	\$15,710	\$21,400	\$11,466	270.16%	\$5,690	36.22%
4A20	470602	Child Support		\$60,034	\$74,520	\$71,084	\$95,000	(\$3,436)	-4.61%	\$23,916	33.65%
4G60	470605	Juvenile Special Revenue - Non-Federal		\$4,348	\$1,592	\$47,365	\$115,000	\$45,774	2,876.09%	\$67,635	142.79%
5BN0	470629	E-Rate Program		\$10,800	\$37,958	\$6,739	\$59,000	(\$31,219)	-82.25%	\$52,261	775.47%
Dedicated Purpose Fund Group Subtotal				\$3,403,408	\$3,902,961	\$5,009,977	\$5,688,400	\$1,107,016	28.36%	\$678,423	13.54%
3210	470601	Education		\$834,922	\$1,174,112	\$1,054,756	\$1,046,900	(\$119,356)	-10.17%	(\$7,856)	-0.74%
3210	470603	Juvenile Justice Prevention		\$2,052,863	\$1,785,746	\$3,163,064	\$2,747,300	\$1,377,318	77.13%	(\$415,764)	-13.14%
3210	470606	Nutrition		\$889,600	\$970,614	\$1,026,381	\$1,055,000	\$55,767	5.75%	\$28,619	2.79%
3210	470614	Title IV-E Reimbursements		\$1,985,141	\$3,503,014	\$3,632,716	\$1,406,000	\$129,702	3.70%	(\$2,226,716)	-61.30%
3210	470691	COVID Mitigation and Detection		\$94,763	\$433,806	\$1,690,707	\$567,100	\$1,256,901	289.74%	(\$1,123,607)	-66.46%
3V50	470604	Juvenile Justice/Delinquency Prevention		\$2,074,392	\$1,851,075	\$1,568,266	\$1,912,500	(\$282,809)	-15.28%	\$344,234	21.95%
Federal Fund Group Subtotal				\$7,931,681	\$9,718,367	\$12,135,891	\$8,734,800	\$2,417,524	24.88%	(\$3,401,091)	-28.03%
Department of Youth Services Total				\$238,331,996	\$245,528,229	\$260,830,552	\$273,516,379	\$15,302,324	6.23%	\$12,685,827	4.86%
Main Operating Appropriations Bill Total				\$84,574,245,263	\$87,439,813,529	\$92,841,305,163	\$101,184,573,366	\$5,401,491,634	6.18%	\$8,343,268,203	8.99%