

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill
(FY 2024-FY 2025)

As Enacted

July 13, 2023

Totals by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted							
ADJ	Adjutant General		\$ 12,644,704	\$ 11,440,704	\$ 14,347,000	\$ 2,906,296	25.40%	\$ 14,711,000	\$ 364,000	2.54%
DAS	Department of Administrative Services		\$ 145,662,229	\$ 152,760,277	\$ 149,788,000	(\$2,972,277)	-1.95%	\$ 147,506,000	(\$2,282,000)	-1.52%
AGE	Department of Aging		\$ 19,232,661	\$ 22,761,313	\$ 25,245,000	\$ 2,483,687	10.91%	\$ 25,357,000	\$ 112,000	0.44%
AGR	Department of Agriculture		\$ 57,987,986	\$ 57,285,136	\$ 44,066,000	(\$13,219,136)	-23.08%	\$ 49,682,000	\$ 5,616,000	12.74%
ART	Ohio Arts Council		\$ 21,223,683	\$ 22,116,051	\$ 25,502,000	\$ 3,385,949	15.31%	\$ 25,563,000	\$ 61,000	0.24%
AGO	Attorney General		\$ 116,422,665	\$ 104,104,622	\$ 179,123,000	\$ 75,018,378	72.06%	\$ 178,790,000	(\$333,000)	-0.19%
AUD	Auditor of State		\$ 31,493,666	\$ 31,068,665	\$ 36,642,000	\$ 5,573,335	17.94%	\$ 38,422,000	\$ 1,780,000	4.86%
ETC	Broadcast Educational Media Commission		\$ 9,937,991	\$ 9,994,731	\$ 10,633,000	\$ 638,269	6.39%	\$ 10,633,000	\$ 0	0.00%
OBM	Office of Budget and Management		\$ 4,278,788	\$ 3,999,866	\$ 4,502,000	\$ 502,134	12.55%	\$ 4,592,000	\$ 90,000	2.00%
CSR	Capitol Square Review and Advisory Board		\$ 5,366,852	\$ 5,180,827	\$ 6,851,000	\$ 1,670,173	32.24%	\$ 6,751,000	(\$100,000)	-1.46%
KID	Department of Children and Youth		\$ 0	\$ 0	\$ 753,410,000	\$ 753,410,000	N/A	\$ 761,849,000	\$ 8,439,000	1.12%
CIV	Ohio Civil Rights Commission		\$ 6,241,302	\$ 6,745,701	\$ 6,963,000	\$ 217,299	3.22%	\$ 7,172,000	\$ 209,000	3.00%
CLA	Court of Claims		\$ 12,142,381	\$ 12,841,698	\$ 4,024,000	(\$8,817,698)	-68.66%	\$ 4,190,000	\$ 166,000	4.13%
DEV	Department of Development		\$ 138,361,120	\$ 185,266,569	\$ 194,645,500	\$ 9,378,931	5.06%	\$ 119,040,500	(\$75,605,000)	-38.84%
DDD	Department of Developmental Disabilities		\$ 723,230,467	\$ 683,547,427	\$ 903,928,000	\$ 220,380,573	32.24%	\$ 1,049,901,000	\$ 145,973,000	16.15%
EDU	Department of Education and Workforce		\$ 8,211,630,209	\$ 8,450,210,688	\$ 9,395,861,000	\$ 945,650,312	11.19%	\$ 9,751,785,500	\$ 355,924,500	3.79%
ELC	Ohio Elections Commission		\$ 398,454	\$ 404,044	\$ 415,000	\$ 10,956	2.71%	\$ 432,000	\$ 17,000	4.10%
FUN	State Board of Embalmers and Funeral Directors		\$ 674,339	\$ 439,751	\$ 0	(\$439,751)	-100.00%	\$ 0	\$ 0	N/A
ERB	State Employment Relations Board		\$ 3,992,713	\$ 4,041,909	\$ 4,250,000	\$ 208,091	5.15%	\$ 4,375,000	\$ 125,000	2.94%
EPA	Environmental Protection Agency		\$ 9,983,506	\$ 9,138,454	\$ 13,865,000	\$ 4,726,546	51.72%	\$ 13,908,000	\$ 43,000	0.31%
EBR	Environmental Review Appeals Commission		\$ 655,915	\$ 640,685	\$ 694,000	\$ 53,315	8.32%	\$ 701,000	\$ 7,000	1.01%
ETH	Ethics Commission		\$ 1,733,095	\$ 2,141,748	\$ 2,289,000	\$ 147,252	6.88%	\$ 2,305,000	\$ 16,000	0.70%
EXP	Expositions Commission		\$ 350,643	\$ 362,650	\$ 380,000	\$ 17,350	4.78%	\$ 380,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission		\$ 452,615,208	\$ 418,827,796	\$ 411,500,000	(\$7,327,796)	-1.75%	\$ 338,750,000	(\$72,750,000)	-17.68%
GOV	Office of the Governor		\$ 2,874,033	\$ 2,885,777	\$ 3,219,000	\$ 333,223	11.55%	\$ 3,219,000	\$ 0	0.00%
DOH	Department of Health		\$ 122,099,036	\$ 130,262,878	\$ 92,358,725	(\$37,904,153)	-29.10%	\$ 94,065,725	\$ 1,707,000	1.85%
BOR	Department of Higher Education		\$ 2,742,297,802	\$ 2,746,271,993	\$ 2,879,389,372	\$ 133,117,379	4.85%	\$ 2,957,163,939	\$ 77,774,567	2.70%

Totals by Agency		Appropriations			FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
		FY 2022	FY 2023	FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
SPA	Commission on Hispanic/Latino Affairs	\$ 430,508	\$ 409,354	\$ 479,000	\$ 69,646	17.01%	\$ 490,000	\$ 11,000	2.30%
OHS	Ohio History Connection	\$ 15,639,076	\$ 15,399,076	\$ 21,117,000	\$ 5,717,924	37.13%	\$ 20,604,000	(\$513,000)	-2.43%
REP	House of Representatives	\$ 24,685,387	\$ 25,195,192	\$ 30,250,000	\$ 5,054,808	20.06%	\$ 30,250,000	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 1,473,744	\$ 1,456,106	\$ 1,941,000	\$ 484,894	33.30%	\$ 2,078,000	\$ 137,000	7.06%
JFS	Department of Job and Family Services	\$ 906,544,631	\$ 993,401,148	\$ 575,726,000	(\$417,675,148)	-42.04%	\$ 583,064,000	\$ 7,338,000	1.27%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 403,088	\$ 610,000	\$ 206,912	51.33%	\$ 620,000	\$ 10,000	1.64%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 525,390	\$ 408,000	(\$117,390)	-22.34%	\$ 591,000	\$ 183,000	44.85%
JCO	Judicial Conference of Ohio	\$ 1,076,674	\$ 1,084,187	\$ 1,192,000	\$ 107,813	9.94%	\$ 1,231,000	\$ 39,000	3.27%
JSC	Judiciary/Supreme Court	\$ 188,135,098	\$ 189,252,076	\$ 206,746,000	\$ 17,493,924	9.24%	\$ 214,242,000	\$ 7,496,000	3.63%
JLE	Joint Legislative Ethics Committee	\$ 621,757	\$ 587,046	\$ 713,000	\$ 125,954	21.46%	\$ 713,000	\$ 0	0.00%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 31,510,945	\$ 42,022,000	\$ 10,511,055	33.36%	\$ 40,772,000	(\$1,250,000)	-2.97%
LIB	State Library Board	\$ 5,124,336	\$ 5,206,487	\$ 5,335,000	\$ 128,513	2.47%	\$ 5,335,000	\$ 0	0.00%
MCD	MCD - State	\$ 4,424,329,109	\$ 4,754,687,806	\$ 5,979,419,400	\$ 1,224,731,594	25.76%	\$ 6,902,732,000	\$ 923,312,600	15.44%
	MCD - Federal	\$ 11,891,207,699	\$ 12,997,809,609	\$ 13,517,054,600	\$ 519,244,991	3.99%	\$ 15,281,873,000	\$ 1,764,818,400	13.06%
	Department of Medicaid - Total	\$ 16,315,536,808	\$ 17,752,497,415	\$ 19,496,474,000	\$ 1,743,976,585	9.82%	\$ 22,184,605,000	\$ 2,688,131,000	13.79%
MHA	Department of Mental Health and Addiction Services	\$ 488,921,740	\$ 504,544,500	\$ 590,003,000	\$ 85,458,500	16.94%	\$ 600,003,000	\$ 10,000,000	1.69%
MIH	Commission on Minority Health	\$ 3,749,052	\$ 5,008,586	\$ 7,254,000	\$ 2,245,415	44.83%	\$ 7,288,000	\$ 34,000	0.47%
DNR	Department of Natural Resources	\$ 129,631,599	\$ 155,847,146	\$ 165,808,000	\$ 9,960,854	6.39%	\$ 162,828,000	(\$2,980,000)	-1.80%
NAI	New African Immigrants Commission	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 19,944,444	\$ 19,828,572	\$ 28,325,000	\$ 8,496,428	42.85%	\$ 33,520,000	\$ 5,195,000	18.34%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,432,678	\$ 35,683,000	\$ 250,322	0.71%	\$ 36,183,000	\$ 500,000	1.40%
PUB	Ohio Public Defender Commission	\$ 146,370,807	\$ 144,431,433	\$ 175,912,000	\$ 31,480,567	21.80%	\$ 183,349,000	\$ 7,437,000	4.23%
DPS	Department of Public Safety	\$ 93,733,635	\$ 103,687,081	\$ 105,919,000	\$ 2,231,919	2.15%	\$ 102,234,000	(\$3,685,000)	-3.48%
PWC	Public Works Commission	\$ 285,944,484	\$ 367,195,476	\$ 277,600,000	(\$89,595,476)	-24.40%	\$ 276,900,000	(\$700,000)	-0.25%
DRC	Department of Rehabilitation and Correction	\$ 1,936,525,341	\$ 2,074,100,446	\$ 2,161,928,000	\$ 87,827,554	4.23%	\$ 2,281,770,000	\$ 119,842,000	5.54%
RDF	State Revenue Distributions	\$ 1,818,201,558	\$ 1,821,089,632	\$ 1,856,916,000	\$ 35,826,368	1.97%	\$ 1,885,992,000	\$ 29,076,000	1.57%
OSB	Ohio Deaf and Blind Education Services	\$ 13,481,454	\$ 13,021,341	\$ 30,214,000	\$ 17,192,659	132.03%	\$ 30,634,000	\$ 420,000	1.39%
OSD	Ohio School for the Deaf	\$ 14,623,645	\$ 14,265,231	\$ 0	(\$14,265,231)	-100.00%	\$ 0	\$ 0	N/A

Totals by Agency		FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
					\$ Change	% Change		\$ Change	% Change
SOS	Secretary of State	\$ 10,298,824	\$ 14,023,879	\$ 13,590,000	(\$433,879)	-3.09%	\$ 14,090,000	\$ 500,000	3.68%
SEN	Senate	\$ 14,509,901	\$ 14,521,735	\$ 20,000,000	\$ 5,478,265	37.72%	\$ 20,000,000	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 479,804	\$ 584,386	\$ 685,000	\$ 100,614	17.22%	\$ 694,000	\$ 9,000	1.31%
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,828,659	\$ 2,085,000	\$ 256,341	14.02%	\$ 2,146,000	\$ 61,000	2.93%
TAX	Department of Taxation	\$ 55,432,526	\$ 55,317,619	\$ 60,295,000	\$ 4,977,381	9.00%	\$ 60,684,000	\$ 389,000	0.65%
DOT	Department of Transportation	\$ 3,684,040	\$ 10,071,461	\$ 16,747,500	\$ 6,676,039	66.29%	\$ 16,500,000	(\$247,500)	-1.48%
TOS	Treasurer of State	\$ 11,533,533	\$ 11,051,796	\$ 7,598,000	(\$3,453,796)	-31.25%	\$ 6,552,000	(\$1,046,000)	-13.77%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,420,000	\$ 2,788,000	\$ 368,000	15.21%	\$ 2,788,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 56,357,501	\$ 53,157,304	\$ 60,426,000	\$ 7,268,696	13.67%	\$ 62,878,000	\$ 2,452,000	4.06%
DYS	Department of Youth Services	\$ 226,996,907	\$ 231,906,902	\$ 254,002,000	\$ 22,095,098	9.53%	\$ 258,702,000	\$ 4,700,000	1.85%
GRF - State		\$ 23,821,604,786	\$ 24,747,195,723	\$ 27,903,877,497	\$ 3,156,681,774	12.76%	\$ 29,459,951,664	\$ 1,556,074,167	5.58%
GRF - Federal		\$ 11,891,207,699	\$ 12,997,809,609	\$ 13,517,054,600	\$ 519,244,991	3.99%	\$ 15,281,873,000	\$ 1,764,818,400	13.06%
Main Operating Appropriations Bill Total		\$ 35,712,812,485	\$ 37,745,005,332	\$ 41,420,932,097	\$ 3,675,926,765	9.74%	\$ 44,741,824,664	\$ 3,320,892,567	8.02%

Totals by Agency		FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
Report For: Main Operating Appropriations Bill		Version: As Enacted							
ACC	Accountancy Board of Ohio	\$ 1,523,725	\$ 1,801,327	\$ 1,868,885	\$ 67,558	3.75%	\$ 1,826,216	(\$42,669)	-2.28%
ADJ	Adjutant General	\$ 50,985,684	\$ 50,950,829	\$ 59,937,885	\$ 8,987,056	17.64%	\$ 61,090,312	\$ 1,152,427	1.92%
DAS	Department of Administrative Services	\$ 757,910,197	\$ 761,904,235	\$ 961,843,404	\$ 199,939,169	26.24%	\$ 971,609,038	\$ 9,765,634	1.02%
AGE	Department of Aging	\$ 103,854,160	\$ 112,985,883	\$ 173,019,487	\$ 60,033,604	53.13%	\$ 115,618,085	(\$57,401,402)	-33.18%
AGR	Department of Agriculture	\$ 172,493,739	\$ 146,267,857	\$ 176,886,174	\$ 30,618,317	20.93%	\$ 185,066,674	\$ 8,180,500	4.62%
AIR	Air Quality Development Authority	\$ 1,010,282	\$ 1,105,282	\$ 1,316,000	\$ 210,718	19.06%	\$ 1,419,000	\$ 103,000	7.83%
ARC	Architects Boards	\$ 665,847	\$ 618,890	\$ 667,469	\$ 48,579	7.85%	\$ 667,469	\$ 0	0.00%
ART	Ohio Arts Council	\$ 22,771,200	\$ 24,630,087	\$ 27,347,000	\$ 2,716,913	11.03%	\$ 27,558,000	\$ 211,000	0.77%
ATH	Ohio Athletic Commission	\$ 325,328	\$ 317,476	\$ 354,000	\$ 36,524	11.50%	\$ 345,000	(\$9,000)	-2.54%
AGO	Attorney General	\$ 367,800,120	\$ 359,676,669	\$ 437,672,732	\$ 77,996,063	21.69%	\$ 431,439,232	(\$6,233,500)	-1.42%
AUD	Auditor of State	\$ 92,113,665	\$ 91,091,408	\$ 104,957,067	\$ 13,865,659	15.22%	\$ 112,210,629	\$ 7,253,562	6.91%
ETC	Broadcast Educational Media Commission	\$ 9,965,091	\$ 10,003,981	\$ 10,643,700	\$ 639,719	6.39%	\$ 10,644,900	\$ 1,200	0.01%
OBM	Office of Budget and Management	\$ 2,175,698,480	\$ 905,313,514	\$ 33,251,399	(\$872,062,115)	-96.33%	\$ 30,841,399	(\$2,410,000)	-7.25%
CSR	Capitol Square Review and Advisory Board	\$ 7,147,777	\$ 7,545,888	\$ 13,652,906	\$ 6,107,018	80.93%	\$ 13,552,906	(\$100,000)	-0.73%
SCR	State Board of Career Colleges and Schools	\$ 493,830	\$ 465,030	\$ 551,000	\$ 85,970	18.49%	\$ 567,000	\$ 16,000	2.90%
CAC	Ohio Casino Control Commission	\$ 13,990,822	\$ 14,854,922	\$ 17,102,000	\$ 2,247,078	15.13%	\$ 17,503,000	\$ 401,000	2.34%
CDP	Chemical Dependency Professionals Board	\$ 824,330	\$ 838,586	\$ 925,837	\$ 87,251	10.40%	\$ 998,837	\$ 73,000	7.88%
KID	Department of Children and Youth	\$0	\$0	\$ 2,246,394,994	\$ 2,246,394,994	N/A	\$ 2,264,385,721	\$ 17,990,727	0.80%
CHR	State Chiropractic Board	\$ 616,818	\$ 451,463	\$ 592,868	\$ 141,405	31.32%	\$ 593,868	\$ 1,000	0.17%
CIV	Ohio Civil Rights Commission	\$ 9,328,842	\$ 10,214,215	\$ 10,749,800	\$ 535,585	5.24%	\$ 11,404,800	\$ 655,000	6.09%
COM	Department of Commerce	\$ 289,743,454	\$ 286,354,507	\$ 278,089,502	(\$8,265,005)	-2.89%	\$ 275,001,728	(\$3,087,774)	-1.11%
OCC	Office of Consumers' Counsel	\$ 5,387,800	\$ 5,562,059	\$ 6,313,267	\$ 751,208	13.51%	\$ 6,313,267	\$ 0	0.00%
CEB	Controlling Board	\$0	\$0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%
COS	Cosmetology and Barber Board	\$ 5,451,553	\$ 5,526,653	\$ 5,418,707	(\$107,946)	-1.95%	\$ 5,486,509	\$ 67,802	1.25%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$ 1,814,585	\$ 1,828,946	\$ 2,150,000	\$ 321,054	17.55%	\$ 2,190,000	\$ 40,000	1.86%
CLA	Court of Claims	\$ 12,685,792	\$ 13,388,574	\$ 4,602,502	(\$8,786,072)	-65.62%	\$ 4,787,107	\$ 184,605	4.01%
DEN	Ohio State Dental Board	\$ 1,707,833	\$ 1,614,427	\$ 1,979,497	\$ 365,070	22.61%	\$ 1,991,497	\$ 12,000	0.61%

Totals by Agency		Appropriations			FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
		FY 2022	FY 2023	FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
BDP	Board of Deposit	\$ 1,246,687	\$ 519,976	\$ 1,688,400	\$ 1,168,424	224.71%	\$ 1,688,400	\$ 0	0.00%
DEV	Department of Development	\$ 1,788,940,072	\$ 1,959,219,915	\$ 2,501,249,095	\$ 542,029,180	27.67%	\$ 1,407,128,347	(\$1,094,120,748)	-43.74%
DDD	Department of Developmental Disabilities	\$ 3,545,077,970	\$ 3,632,506,792	\$ 4,579,438,068	\$ 946,931,276	26.07%	\$ 5,137,703,113	\$ 558,265,045	12.19%
EDU	Department of Education and Workforce	\$ 14,519,116,594	\$ 14,883,142,980	\$ 15,871,328,139	\$ 988,185,159	6.64%	\$ 14,453,647,968	(\$1,417,680,171)	-8.93%
SBE	State Board of Education	\$0	\$0	\$ 15,086,000	\$ 15,086,000	N/A	\$ 15,300,000	\$ 214,000	1.42%
ELC	Ohio Elections Commission	\$ 631,589	\$ 608,121	\$ 625,000	\$ 16,879	2.78%	\$ 642,000	\$ 17,000	2.72%
FUN	State Board of Embalmers and Funeral Directors	\$ 1,798,563	\$ 1,568,785	\$ 1,444,500	(\$124,285)	-7.92%	\$ 1,446,764	\$ 2,264	0.16%
PAY	Employee Benefits Funds	\$ 1,914,492,310	\$ 2,068,240,160	\$ 2,095,108,812	\$ 26,868,652	1.30%	\$ 2,128,289,825	\$ 33,181,013	1.58%
ERB	State Employment Relations Board	\$ 4,034,197	\$ 4,118,165	\$ 4,584,128	\$ 465,963	11.31%	\$ 4,537,149	(\$46,979)	-1.02%
ENG	State Board of Engineers and Surveyors	\$ 1,113,152	\$ 1,092,415	\$ 1,233,994	\$ 141,579	12.96%	\$ 1,281,904	\$ 47,910	3.88%
EPA	Environmental Protection Agency	\$ 202,255,234	\$ 242,359,372	\$ 268,702,169	\$ 26,342,797	10.87%	\$ 271,737,868	\$ 3,035,699	1.13%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 640,685	\$ 694,000	\$ 53,315	8.32%	\$ 701,000	\$ 7,000	1.01%
ETH	Ethics Commission	\$ 2,313,743	\$ 2,520,597	\$ 2,804,100	\$ 283,503	11.25%	\$ 2,820,100	\$ 16,000	0.57%
EXP	Expositions Commission	\$ 10,688,736	\$ 19,102,086	\$ 112,545,000	\$ 93,442,914	489.18%	\$ 112,656,000	\$ 111,000	0.10%
FCC	Ohio Facilities Construction Commission	\$ 458,194,084	\$ 624,949,604	\$ 619,629,013	(\$5,320,591)	-0.85%	\$ 347,055,828	(\$272,573,185)	-43.99%
GOV	Office of the Governor	\$ 3,653,538	\$ 3,479,233	\$ 3,881,798	\$ 402,565	11.57%	\$ 3,881,798	\$ 0	0.00%
DOH	Department of Health	\$ 1,159,798,481	\$ 929,260,376	\$ 1,026,100,193	\$ 96,839,817	10.42%	\$ 846,794,694	(\$179,305,499)	-17.47%
BOR	Department of Higher Education	\$ 2,798,619,100	\$ 2,813,178,542	\$ 3,047,674,094	\$ 234,495,552	8.34%	\$ 3,026,675,104	(\$20,998,990)	-0.69%
HEF	Ohio Higher Educational Facility Commission	\$ 6,634	\$ 15,998	\$ 12,500	(\$3,498)	-21.87%	\$ 12,500	\$ 0	0.00%
SPA	Commission on Hispanic/Latino Affairs	\$ 516,728	\$ 1,066,223	\$ 604,000	(\$462,223)	-43.35%	\$ 615,000	\$ 11,000	1.82%
OHS	Ohio History Connection	\$ 16,306,583	\$ 16,169,363	\$ 21,277,000	\$ 5,107,637	31.59%	\$ 20,764,000	(\$513,000)	-2.41%
REP	House of Representatives	\$ 24,757,295	\$ 25,950,537	\$ 31,733,664	\$ 5,783,127	22.29%	\$ 31,733,664	\$ 0	0.00%
HFA	Ohio Housing Finance Agency	\$ 13,458,784	\$ 14,268,761	\$ 16,861,741	\$ 2,592,980	18.17%	\$ 17,433,489	\$ 571,748	3.39%
IGO	Office of the Inspector General	\$ 2,325,711	\$ 2,297,894	\$ 2,766,000	\$ 468,106	20.37%	\$ 2,903,000	\$ 137,000	4.95%
INS	Department of Insurance	\$ 41,548,567	\$ 41,122,428	\$ 46,366,669	\$ 5,244,241	12.75%	\$ 47,087,703	\$ 721,034	1.56%
JFS	Department of Job and Family Services	\$ 3,945,293,827	\$ 4,473,491,224	\$ 2,694,753,066	(\$1,778,738,158)	-39.76%	\$ 2,676,469,771	(\$18,283,295)	-0.68%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 403,088	\$ 610,000	\$ 206,912	51.33%	\$ 620,000	\$ 10,000	1.64%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 525,390	\$ 408,000	(\$117,390)	-22.34%	\$ 591,000	\$ 183,000	44.85%

Totals by Agency		FY 2022	FY 2023	Appropriations	FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
				FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
JCO	Judicial Conference of Ohio	\$ 1,596,963	\$ 1,635,900	\$ 1,808,853	\$ 172,953	10.57%	\$ 1,905,109	\$ 96,256	5.32%
JSC	Judiciary/Supreme Court	\$ 201,124,981	\$ 202,749,540	\$ 221,032,141	\$ 18,282,601	9.02%	\$ 228,482,619	\$ 7,450,478	3.37%
LEC	Lake Erie Commission	\$ 1,229,595	\$ 919,549	\$ 983,000	\$ 63,451	6.90%	\$ 1,598,000	\$ 615,000	62.56%
JLE	Joint Legislative Ethics Committee	\$ 778,974	\$ 746,736	\$ 873,000	\$ 126,264	16.91%	\$ 873,000	\$ 0	0.00%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 31,510,945	\$ 42,032,000	\$ 10,521,055	33.39%	\$ 40,782,000	(\$1,250,000)	-2.97%
LIB	State Library Board	\$ 25,024,677	\$ 23,964,151	\$ 24,877,428	\$ 913,277	3.81%	\$ 24,877,428	\$ 0	0.00%
LCO	Liquor Control Commission	\$ 1,000,890	\$ 999,955	\$ 1,227,200	\$ 227,245	22.73%	\$ 1,225,800	(\$1,400)	-0.11%
LOT	Ohio Lottery Commission	\$ 423,309,089	\$ 573,337,844	\$ 427,378,841	(\$145,959,003)	-25.46%	\$ 443,228,238	\$ 15,849,397	3.71%
MCD	Department of Medicaid	\$ 31,388,096,376	\$ 32,443,000,299	\$ 36,188,201,898	\$ 3,745,201,599	11.54%	\$ 39,343,641,169	\$ 3,155,439,271	8.72%
MED	State Medical Board	\$ 11,583,077	\$ 12,204,983	\$ 13,791,789	\$ 1,586,806	13.00%	\$ 14,315,005	\$ 523,216	3.79%
MHA	Department of Mental Health and Addiction Services	\$ 905,140,259	\$ 909,607,556	\$ 1,214,043,851	\$ 304,436,295	33.47%	\$ 1,145,373,210	(\$68,670,641)	-5.66%
MIH	Commission on Minority Health	\$ 3,862,419	\$ 5,777,043	\$ 7,289,000	\$ 1,511,957	26.17%	\$ 7,323,000	\$ 34,000	0.47%
CRB	Motor Vehicle Repair Board	\$ 639,775	\$ 668,460	\$ 698,657	\$ 30,197	4.52%	\$ 704,675	\$ 6,018	0.86%
DNR	Department of Natural Resources	\$ 445,545,300	\$ 492,216,918	\$ 623,768,520	\$ 131,551,602	26.73%	\$ 626,398,832	\$ 2,630,312	0.42%
NAI	New African Immigrants Commission	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
NUR	Board of Nursing	\$ 12,951,911	\$ 13,154,655	\$ 14,559,156	\$ 1,404,501	10.68%	\$ 13,927,156	(\$632,000)	-4.34%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$ 1,196,772	\$ 1,208,997	\$ 1,330,747	\$ 121,750	10.07%	\$ 1,417,747	\$ 87,000	6.54%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 253,690,775	\$ 256,115,444	\$ 318,639,787	\$ 62,524,343	24.41%	\$ 344,422,583	\$ 25,782,796	8.09%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,432,678	\$ 35,683,000	\$ 250,322	0.71%	\$ 36,183,000	\$ 500,000	1.40%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$ 1,428,812	\$ 1,377,337	\$ 1,616,900	\$ 239,563	17.39%	\$ 1,638,600	\$ 21,700	1.34%
PRX	State Board of Pharmacy	\$ 17,932,050	\$ 18,439,410	\$ 18,635,300	\$ 195,890	1.06%	\$ 17,274,300	(\$1,361,000)	-7.30%
PSY	State Board of Psychology	\$ 702,994	\$ 628,150	\$ 747,489	\$ 119,339	19.00%	\$ 757,489	\$ 10,000	1.34%
PUB	Ohio Public Defender Commission	\$ 193,635,786	\$ 203,496,263	\$ 237,942,700	\$ 34,446,437	16.93%	\$ 243,379,700	\$ 5,437,000	2.29%
DPS	Department of Public Safety	\$ 821,248,937	\$ 924,837,381	\$ 1,051,394,707	\$ 126,557,326	13.68%	\$ 1,074,365,001	\$ 22,970,294	2.18%
PUC	Public Utilities Commission of Ohio	\$ 57,687,076	\$ 57,800,598	\$ 80,243,854	\$ 22,443,256	38.83%	\$ 80,404,294	\$ 160,440	0.20%
PWC	Public Works Commission	\$ 286,882,379	\$ 368,455,718	\$ 278,914,821	(\$89,540,897)	-24.30%	\$ 278,195,168	(\$719,653)	-0.26%
RAC	Ohio State Racing Commission	\$ 34,914,264	\$ 31,032,407	\$ 33,310,497	\$ 2,278,090	7.34%	\$ 33,310,497	\$ 0	0.00%
DRC	Department of Rehabilitation and Correction	\$ 2,009,925,353	\$ 2,129,114,184	\$ 2,315,593,000	\$ 186,478,816	8.76%	\$ 2,360,435,000	\$ 44,842,000	1.94%

Totals by Agency		FY 2022	FY 2023	Appropriations	FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
				FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
RDF	State Revenue Distributions	\$ 8,187,362,431	\$ 8,972,264,834	\$ 8,915,020,315	(\$57,244,519)	-0.64%	\$ 9,380,639,739	\$ 465,619,424	5.22%
OSB	Ohio Deaf and Blind Education Services	\$ 14,907,699	\$ 14,373,187	\$ 33,351,800	\$ 18,978,613	132.04%	\$ 33,741,317	\$ 389,517	1.17%
OSD	Ohio School for the Deaf	\$ 15,384,842	\$ 15,066,275	\$ 0	(\$15,066,275)	-100.00%	\$ 0	\$ 0	N/A
SOS	Secretary of State	\$ 47,810,880	\$ 56,768,852	\$ 64,587,537	\$ 7,818,685	13.77%	\$ 45,770,278	(\$18,817,259)	-29.13%
SEN	Senate	\$ 14,526,458	\$ 14,657,299	\$ 20,460,297	\$ 5,802,998	39.59%	\$ 20,460,297	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 9,376,789	\$ 9,936,717	\$ 14,566,066	\$ 4,629,349	46.59%	\$ 14,604,793	\$ 38,727	0.27%
CSF	Commissioners of Sinking Fund	\$ 1,288,771,309	\$ 1,310,004,716	\$ 1,131,327,500	(\$178,677,216)	-13.64%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
SOA	Southern Ohio Agricultural and Community Development Foundation	\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
SHP	State Speech and Hearing Professionals Board	\$ 650,896	\$ 662,324	\$ 647,461	(\$14,863)	-2.24%	\$ 652,461	\$ 5,000	0.77%
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,828,659	\$ 2,085,000	\$ 256,341	14.02%	\$ 2,146,000	\$ 61,000	2.93%
TAX	Department of Taxation	\$ 2,860,813,014	\$ 3,342,671,155	\$ 2,987,360,694	(\$355,310,461)	-10.63%	\$ 3,219,150,778	\$ 231,790,084	7.76%
DOT	Department of Transportation	\$ 11,526,254	\$ 18,464,782	\$ 632,747,500	\$ 614,282,718	3,326.78%	\$ 21,500,000	(\$611,247,500)	-96.60%
TOS	Treasurer of State	\$ 70,214,429	\$ 43,774,377	\$ 33,405,465	(\$10,368,912)	-23.69%	\$ 33,405,905	\$ 440	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,420,000	\$ 2,788,000	\$ 368,000	15.21%	\$ 2,788,000	\$ 0	0.00%
DVS	Department of Veterans Services	\$ 79,669,277	\$ 72,944,031	\$ 178,743,291	\$ 105,799,260	145.04%	\$ 116,222,133	(\$62,521,158)	-34.98%
DVM	Veterinary Medical Licensing Board	\$ 433,991	\$ 407,356	\$ 734,000	\$ 326,644	80.19%	\$ 718,000	(\$16,000)	-2.18%
VPB	State Vision Professionals Board	\$ 538,930	\$ 476,212	\$ 608,684	\$ 132,472	27.82%	\$ 619,684	\$ 11,000	1.81%
DYS	Department of Youth Services	\$ 238,331,996	\$ 245,528,229	\$ 272,023,800	\$ 26,495,571	10.79%	\$ 272,804,200	\$ 780,400	0.29%
Main Operating Appropriations Bill Total		\$ 84,574,245,263	\$ 87,439,813,529	\$ 95,002,322,771	\$ 7,562,509,242	8.65%	\$ 95,703,979,888	\$ 701,657,117	0.74%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted							
ACC Accountancy Board of Ohio										
4J80	889601	CPA Education Assistance	\$ 233,852	\$ 512,745	\$ 525,000	\$ 12,255	2.39%	\$ 525,000	\$ 0	0.00%
4K90	889609	Operating Expenses	\$ 1,289,873	\$ 1,288,582	\$ 1,343,885	\$ 55,303	4.29%	\$ 1,301,216	(\$42,669)	-3.18%
Sub-Total Dedicated Purpose Fund Group			\$ 1,523,725	\$ 1,801,327	\$ 1,868,885	\$ 67,558	3.75%	\$ 1,826,216	(\$42,669)	-2.28%
Accountancy Board of Ohio Total			\$ 1,523,725	\$ 1,801,327	\$ 1,868,885	\$ 67,558	3.75%	\$ 1,826,216	(\$42,669)	-2.28%
ADJ Adjutant General										
GRF	745401	Ohio Military Reserve	\$ 9,500	\$ 9,800	\$ 70,000	\$ 60,200	614.29%	\$ 77,000	\$ 7,000	10.00%
GRF	745404	Air National Guard	\$ 1,821,805	\$ 1,812,645	\$ 2,140,000	\$ 327,355	18.06%	\$ 2,223,000	\$ 83,000	3.88%
GRF	745407	National Guard Benefits	\$ 0	\$ 0	\$ 174,000	\$ 174,000	N/A	\$ 174,000	\$ 0	0.00%
GRF	745409	Central Administration	\$ 3,099,361	\$ 3,181,743	\$ 3,299,000	\$ 117,257	3.69%	\$ 3,414,000	\$ 115,000	3.49%
GRF	745499	Army National Guard	\$ 3,597,863	\$ 3,855,866	\$ 4,865,000	\$ 1,009,134	26.17%	\$ 4,972,000	\$ 107,000	2.20%
GRF	745503	Ohio Cyber Reserve	\$ 390,318	\$ 379,204	\$ 1,099,000	\$ 719,796	189.82%	\$ 1,151,000	\$ 52,000	4.73%
GRF	745504	Ohio Cyber Range	\$ 2,100,000	\$ 2,100,000	\$ 2,650,000	\$ 550,000	26.19%	\$ 2,650,000	\$ 0	0.00%
GRF	745505	State Active Duty	\$ 1,625,858	\$ 101,445	\$ 50,000	(\$51,445)	-50.71%	\$ 50,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 12,644,704	\$ 11,440,704	\$ 14,347,000	\$ 2,906,296	25.40%	\$ 14,711,000	\$ 364,000	2.54%
5340	745612	Property Operations Management	\$ 244,670	\$ 1,079,269	\$ 900,000	(\$179,269)	-16.61%	\$ 900,000	\$ 0	0.00%
5360	745605	Marksmanship Activities	\$ 43,363	\$ 154,177	\$ 115,000	(\$39,177)	-25.41%	\$ 115,000	\$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 873,692	\$ 875,128	\$ 913,114	\$ 37,986	4.34%	\$ 936,114	\$ 23,000	2.52%
5370	745604	Ohio National Guard Facilities Maintenance	\$ 20,146	\$ 187,007	\$ 190,000	\$ 2,993	1.60%	\$ 190,000	\$ 0	0.00%
5CV1	745632	Coronavirus Relief - ADJ	\$ 1,703,429	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5LY0	745626	Military Medal of Distinction	\$ 0	\$ 0	\$ 5,000	\$ 5,000	N/A	\$ 5,000	\$ 0	0.00%
5U80	745613	Community Match Armories	\$ 299,869	\$ 422,992	\$ 350,000	(\$72,992)	-17.26%	\$ 350,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,185,169	\$ 2,718,574	\$ 2,473,114	(\$245,460)	-9.03%	\$ 2,496,114	\$ 23,000	0.93%
3420	745616	Army National Guard Service Agreement	\$ 17,940,878	\$ 19,585,668	\$ 26,964,581	\$ 7,378,913	37.68%	\$ 26,964,581	\$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	\$ 17,209,100	\$ 17,176,869	\$ 16,137,808	(\$1,039,061)	-6.05%	\$ 16,903,235	\$ 765,427	4.74%
3R80	745603	Counter Drug Operations	\$ 5,833	\$ 29,014	\$ 15,382	(\$13,632)	-46.98%	\$ 15,382	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										
										8

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ADJ Adjutant General										
Sub-Total Federal Fund Group			\$ 35,155,811	\$ 36,791,551	\$ 43,117,771	\$ 6,326,220	17.19%	\$ 43,883,198	\$ 765,427	1.78%
Adjutant General Total			\$ 50,985,684	\$ 50,950,829	\$ 59,937,885	\$ 8,987,056	17.64%	\$ 61,090,312	\$ 1,152,427	1.92%
DAS Department of Administrative Services										
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$ 1,542,514	\$ 1,550,049	\$ 0	(\$1,550,049)	-100.00%	\$ 0	\$ 0	N/A
GRF	100413	EDCS Lease Rental Payments	\$ 13,272,950	\$ 13,257,726	\$ 13,300,000	\$ 42,275	0.32%	\$ 13,300,000	\$ 0	0.00%
GRF	100414	MARCS Lease Rental Payments	\$ 6,443,317	\$ 6,436,557	\$ 6,500,000	\$ 63,443	0.99%	\$ 6,500,000	\$ 0	0.00%
GRF	100415	OAKS Lease Rental Payments	\$ 2,436,552	\$ 2,432,292	\$ 2,450,000	\$ 17,708	0.73%	\$ 2,450,000	\$ 0	0.00%
GRF	100416	STARS Lease Rental Payments	\$ 2,759,403	\$ 3,486,259	\$ 3,500,000	\$ 13,741	0.39%	\$ 3,500,000	\$ 0	0.00%
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$ 83,628,531	\$ 86,542,910	\$ 71,000,000	(\$15,542,910)	-17.96%	\$ 65,500,000	(\$5,500,000)	-7.75%
GRF	100456	State IT Services	\$ 648,715	\$ 703,375	\$ 1,000,000	\$ 296,625	42.17%	\$ 1,000,000	\$ 0	0.00%
GRF	100457	Equal Opportunity Services	\$ 137,932	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	100459	Ohio Business Gateway	\$ 10,154,280	\$ 11,163,304	\$ 14,022,000	\$ 2,858,696	25.61%	\$ 14,723,000	\$ 701,000	5.00%
GRF	100469	Aronoff Center Building Maintenance	\$ 435,887	\$ 222,121	\$ 222,000	(\$121)	-0.05%	\$ 222,000	\$ 0	0.00%
GRF	100501	MARCS	\$ 2,500,000	\$ 2,500,000	\$ 10,500,000	\$ 8,000,000	320.00%	\$ 10,500,000	\$ 0	0.00%
GRF	130321	State Agency Support Services	\$ 21,702,147	\$ 24,465,685	\$ 27,294,000	\$ 2,828,315	11.56%	\$ 29,811,000	\$ 2,517,000	9.22%
Sub-Total General Revenue Fund			\$ 145,662,229	\$ 152,760,277	\$ 149,788,000	(\$2,972,277)	-1.95%	\$ 147,506,000	(\$2,282,000)	-1.52%
4K90	100673	Ohio Professionals Licensing System	\$0	\$0	\$ 6,008,646	\$ 6,008,646	N/A	\$ 6,045,167	\$ 36,521	0.61%
5AB1	100674	Next Generation 911	\$0	\$0	\$ 28,180,270	\$ 28,180,270	N/A	\$ 17,765,277	(\$10,414,993)	-36.96%
5CV1	100671	Coronavirus Relief - DAS	\$ 3,664,957	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	100470	Personal Protective Equipment ARPA	\$ 12,356,520	\$ 12,643,480	\$ 0	(\$12,643,480)	-100.00%	\$ 0	\$ 0	N/A
5L70	100610	Professional Development	\$ 1,404,640	\$ 1,443,629	\$ 3,650,000	\$ 2,206,371	152.83%	\$ 1,650,000	(\$2,000,000)	-54.79%
5MVO	100662	Theatre Equipment Maintenance	\$0	\$0	\$ 50,000	\$ 50,000	N/A	\$ 21,700	(\$28,300)	-56.60%
5NM0	100663	911 Program	\$ 472,191	\$ 647,049	\$ 634,660	(\$12,389)	-1.91%	\$ 653,492	\$ 18,832	2.97%
5V60	100619	Employee Educational Development	\$ 1,167,223	\$ 1,071,102	\$ 1,600,000	\$ 528,898	49.38%	\$ 1,600,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 19,065,530	\$ 15,805,260	\$ 40,123,576	\$ 24,318,316	153.86%	\$ 27,735,636	(\$12,387,940)	-30.87%
1120	100616	DAS Administration	\$ 11,852,222	\$ 11,619,064	\$ 14,146,827	\$ 2,527,763	21.76%	\$ 14,275,267	\$ 128,440	0.91%
1150	100632	Central Service Agency	\$ 765,187	\$ 148,145	\$ 0	(\$148,145)	-100.00%	\$ 0	\$ 0	N/A
1170	100644	General Services Division - Operating	\$ 24,872,102	\$ 22,348,881	\$ 23,842,795	\$ 1,493,914	6.68%	\$ 24,025,069	\$ 182,274	0.76%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DAS Department of Administrative Services										
1220	100637	Fleet Management	\$ 17,660,842	\$ 18,873,822	\$ 28,792,538	\$ 9,918,716	52.55%	\$ 30,768,908	\$ 1,976,370	6.86%
1250	100622	Human Resources Division - Operating	\$ 17,003,540	\$ 15,724,620	\$ 22,496,517	\$ 6,771,897	43.07%	\$ 22,874,397	\$ 377,880	1.68%
1250	100657	Benefits Communication	\$ 546,490	\$ 493,277	\$ 656,891	\$ 163,614	33.17%	\$ 689,571	\$ 32,680	4.97%
1280	100620	Office of Collective Bargaining	\$ 3,409,233	\$ 2,997,106	\$ 4,480,378	\$ 1,483,272	49.49%	\$ 4,480,378	\$ 0	0.00%
1300	100606	Risk Management Reserve	\$ 11,514,389	\$ 15,501,001	\$ 22,669,370	\$ 7,168,369	46.24%	\$ 23,424,433	\$ 755,063	3.33%
1320	100631	DAS Building Management	\$ 40,115,900	\$ 42,289,300	\$ 50,851,619	\$ 8,562,319	20.25%	\$ 52,446,892	\$ 1,595,273	3.14%
1330	100607	IT Services Delivery	\$ 154,401,843	\$ 158,750,122	\$ 186,208,726	\$ 27,458,604	17.30%	\$ 194,251,395	\$ 8,042,669	4.32%
1880	100649	Equal Opportunity Division- Operating	\$ 43,583	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2100	100612	State Printing	\$ 23,754,243	\$ 23,740,959	\$ 30,383,950	\$ 6,642,991	27.98%	\$ 30,048,288	(\$335,662)	-1.10%
2290	100630	IT Governance	\$ 27,233,628	\$ 23,381,682	\$ 38,610,855	\$ 15,229,173	65.13%	\$ 42,176,321	\$ 3,565,466	9.23%
2290	100640	Consolidated IT Purchases	\$ 13,882,581	\$ 19,485,644	\$ 29,641,650	\$ 10,156,006	52.12%	\$ 30,265,838	\$ 624,188	2.11%
4270	100602	Investment Recovery	\$ 1,412,129	\$ 1,362,118	\$ 1,761,010	\$ 398,892	29.28%	\$ 1,824,362	\$ 63,352	3.60%
4N60	100617	Major IT Purchases	\$ 6,349,878	\$ 2,792,710	\$ 3,380,000	\$ 587,291	21.03%	\$ 4,000,000	\$ 620,000	18.34%
5C20	100605	MARCS Administration	\$ 24,656,358	\$ 24,734,661	\$ 31,500,000	\$ 6,765,339	27.35%	\$ 31,500,000	\$ 0	0.00%
5EB0	100635	OAKS Support Organization	\$ 56,660,758	\$ 54,300,603	\$ 79,736,888	\$ 25,436,285	46.84%	\$ 88,301,070	\$ 8,564,182	10.74%
5EB0	100656	OAKS Updates and Developments	\$ 3,862,022	\$ 3,594,086	\$ 5,397,061	\$ 1,802,975	50.17%	\$ 5,367,485	(\$29,576)	-0.55%
5JQ0	100658	Professionals Licensing System	\$ 4,786,007	\$ 4,498,005	\$ 0	(\$4,498,005)	-100.00%	\$ 0	\$ 0	N/A
5KZ0	100659	Building Improvement	\$ 1,565,971	\$ 1,284,257	\$ 1,585,500	\$ 301,243	23.46%	\$ 1,567,400	(\$18,100)	-1.14%
5LJ0	100661	IT Development	\$ 11,079,998	\$ 10,560,012	\$ 18,127,406	\$ 7,567,394	71.66%	\$ 12,839,922	(\$5,287,484)	-29.17%
5PC0	100665	Enterprise Applications	\$ 7,509,891	\$ 7,549,114	\$ 14,562,038	\$ 7,012,924	92.90%	\$ 13,913,351	(\$648,687)	-4.45%
5WU0	100672	Ohio Benefits	\$ 127,185,284	\$ 126,028,510	\$ 161,734,809	\$ 35,706,299	28.33%	\$ 165,962,055	\$ 4,227,246	2.61%
Sub-Total Internal Service Activity Fund Group			\$ 592,124,077	\$ 592,057,700	\$ 770,566,828	\$ 178,509,128	30.15%	\$ 795,002,402	\$ 24,435,574	3.17%
5UH0	100670	Enterprise Transactions	\$ 1,058,361	\$ 1,280,997	\$ 1,365,000	\$ 84,003	6.56%	\$ 1,365,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 1,058,361	\$ 1,280,997	\$ 1,365,000	\$ 84,003	6.56%	\$ 1,365,000	\$ 0	0.00%
Department of Administrative Services Total			\$ 757,910,197	\$ 761,904,235	\$ 961,843,404	\$ 199,939,169	26.24%	\$ 971,609,038	\$ 9,765,634	1.02%
AGE Department of Aging										
GRF	490321	Operating Expenses	\$ 1,346,414	\$ 1,748,370	\$ 1,800,000	\$ 51,630	2.95%	\$ 1,800,000	\$ 0	0.00%
GRF	490410	Long-Term Care Ombudsman	\$ 3,183,590	\$ 3,308,217	\$ 3,123,000	(\$185,217)	-5.60%	\$ 3,123,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGE Department of Aging										
GRF	490411	Senior Community Services	\$ 7,839,928	\$ 10,071,010	\$ 10,550,000	\$ 478,990	4.76%	\$ 10,900,000	\$ 350,000	3.32%
GRF	490414	Alzheimer's and Other Dementia Respite	\$ 2,310,040	\$ 2,265,870	\$ 4,300,000	\$ 2,034,130	89.77%	\$ 4,300,000	\$ 0	0.00%
GRF	490506	National Senior Service Corps	\$ 210,580	\$ 225,838	\$ 222,000	(\$3,838)	-1.70%	\$ 222,000	\$ 0	0.00%
GRF	490510	Community Projects	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
GRF	656423	Long-Term Care Budget – State	\$ 4,342,108	\$ 5,142,007	\$ 5,000,000	(\$142,007)	-2.76%	\$ 4,762,000	(\$238,000)	-4.76%
Sub-Total General Revenue Fund			\$ 19,232,661	\$ 22,761,313	\$ 25,245,000	\$ 2,483,687	10.91%	\$ 25,357,000	\$ 112,000	0.44%
4800	490606	Senior Community Outreach and Education	\$ 81,680	\$ 22,444	\$ 380,761	\$ 358,317	1,596.46%	\$ 380,761	\$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$ 929,819	\$ 1,080,650	\$ 1,000,000	(\$80,650)	-7.46%	\$ 1,000,000	\$ 0	0.00%
5BA0	490620	Ombudsman Support	\$ 0	\$ 0	\$ 6,532,919	\$ 6,532,919	N/A	\$ 10,832,919	\$ 4,300,000	65.82%
5CV3	490678	Healthy Aging Grants	\$0	\$0	\$ 40,000,000	\$ 40,000,000	N/A	\$ 0	(\$40,000,000)	-100.00%
5HC8	656698	AGE Home and Community Based Services	\$0	\$0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 0	(\$6,000,000)	-100.00%
5K90	490613	Long-Term Care Consumers Guide	\$ 77,915	\$ 2,375,543	\$ 675,459	(\$1,700,084)	-71.57%	\$ 675,459	\$ 0	0.00%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$ 592,202	\$ 809,574	\$ 789,046	(\$20,528)	-2.54%	\$ 789,446	\$ 400	0.05%
5T40	656625	Health Care Grants - State	\$ 0	\$ 0	\$ 200,000	\$ 200,000	N/A	\$ 200,000	\$ 0	0.00%
5TI0	656624	Provider Certification	\$0	\$0	\$ 120,000	\$ 120,000	N/A	\$ 120,000	\$ 0	0.00%
5W10	490616	Resident Services Coordinator Program	\$ 288,195	\$ 262,500	\$ 262,500	\$ 0	0.00%	\$ 262,500	\$ 0	0.00%
5XT0	490628	At Home Technology Pilot Program	\$ 0	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 1,969,810	\$ 5,050,711	\$ 55,960,685	\$ 50,909,974	1,007.98%	\$ 14,261,085	(\$41,699,600)	-74.52%
3220	490618	Federal Aging Grants	\$ 8,882,337	\$ 9,258,345	\$ 11,000,000	\$ 1,741,655	18.81%	\$ 11,000,000	\$ 0	0.00%
3C40	656623	Long-Term Care Budget-Federal	\$ 4,155,161	\$ 7,375,207	\$ 5,670,000	(\$1,705,207)	-23.12%	\$ 5,000,000	(\$670,000)	-11.82%
3M40	490612	Federal Independence Services	\$ 69,614,192	\$ 68,540,307	\$ 75,143,802	\$ 6,603,495	9.63%	\$ 60,000,000	(\$15,143,802)	-20.15%
Sub-Total Federal Fund Group			\$ 82,651,690	\$ 85,173,859	\$ 91,813,802	\$ 6,639,943	7.80%	\$ 76,000,000	(\$15,813,802)	-17.22%
Department of Aging Total			\$ 103,854,160	\$ 112,985,883	\$ 173,019,487	\$ 60,033,604	53.13%	\$ 115,618,085	(\$57,401,402)	-33.18%

AGR Department of Agriculture										
GRF	700401	Animal Health Programs	\$ 5,471,281	\$ 5,485,895	\$ 7,622,000	\$ 2,136,105	38.94%	\$ 7,622,000	\$ 0	0.00%
GRF	700403	Dairy Division	\$ 1,341,747	\$ 1,376,168	\$ 1,441,000	\$ 64,832	4.71%	\$ 1,513,000	\$ 72,000	5.00%
GRF	700404	Ohio Proud	\$ 92,180	\$ 117,150	\$ 204,000	\$ 86,850	74.14%	\$ 180,000	(\$24,000)	-11.76%
GRF	700406	Consumer Protection Lab	\$ 1,645,597	\$ 1,387,883	\$ 1,621,000	\$ 233,117	16.80%	\$ 1,705,000	\$ 84,000	5.18%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGR Department of Agriculture										
GRF	700407	Food Safety	\$ 1,449,926	\$ 1,413,938	\$ 1,568,000	\$ 154,062	10.90%	\$ 1,657,000	\$ 89,000	5.68%
GRF	700409	Farmland Preservation	\$ 998,767	\$ 501,195	\$ 524,000	\$ 22,805	4.55%	\$ 550,000	\$ 26,000	4.96%
GRF	700410	Plant Industry	\$ 261,007	\$ 444,201	\$ 475,000	\$ 30,799	6.93%	\$ 489,000	\$ 14,000	2.95%
GRF	700412	Weights and Measures	\$ 666,670	\$ 663,423	\$ 757,000	\$ 93,577	14.11%	\$ 791,000	\$ 34,000	4.49%
GRF	700415	Poultry Inspection	\$ 813,176	\$ 862,394	\$ 909,000	\$ 46,606	5.40%	\$ 954,000	\$ 45,000	4.95%
GRF	700417	Soil and Water Phosphorus Program	\$ 16,503,090	\$ 14,634,641	\$ 0	(\$14,634,641)	-100.00%	\$ 0	\$ 0	N/A
GRF	700418	Livestock Regulation Program	\$ 1,401,352	\$ 1,368,485	\$ 1,411,000	\$ 42,515	3.11%	\$ 1,453,000	\$ 42,000	2.98%
GRF	700424	Livestock Testing and Inspections	\$ 94,471	\$ 169,032	\$ 126,000	(\$43,032)	-25.46%	\$ 129,000	\$ 3,000	2.38%
GRF	700426	Dangerous and Restricted Animals	\$ 606,417	\$ 608,743	\$ 667,000	\$ 58,257	9.57%	\$ 687,000	\$ 20,000	3.00%
GRF	700427	High Volume Breeder Kennel Control	\$ 1,317,459	\$ 1,359,748	\$ 1,449,000	\$ 89,252	6.56%	\$ 1,524,000	\$ 75,000	5.18%
GRF	700428	Soil and Water Division	\$ 3,892,332	\$ 4,155,516	\$ 4,000,000	(\$155,516)	-3.74%	\$ 4,000,000	\$ 0	0.00%
GRF	700499	Meat Inspection Program - State Share	\$ 6,807,673	\$ 6,922,662	\$ 7,436,000	\$ 513,338	7.42%	\$ 7,839,000	\$ 403,000	5.42%
GRF	700501	County Agricultural Societies	\$ 391,697	\$ 4,679,467	\$ 380,000	(\$4,299,467)	-91.88%	\$ 380,000	\$ 0	0.00%
GRF	700509	Soil and Water District Support	\$ 8,690,382	\$ 10,260,500	\$ 12,510,000	\$ 2,249,500	21.92%	\$ 12,510,000	\$ 0	0.00%
GRF	700511	Ride Inspection	\$ 904,185	\$ 628,748	\$ 716,000	\$ 87,252	13.88%	\$ 749,000	\$ 33,000	4.61%
GRF	700512	Local Fairs	\$ 4,450,000	\$ 0	\$ 0	\$ 0	N/A	\$ 4,700,000	\$ 4,700,000	N/A
GRF	700674	Hemp Production	\$ 188,577	\$ 245,346	\$ 250,000	\$ 4,654	1.90%	\$ 250,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 57,987,986	\$ 57,285,136	\$ 44,066,000	(\$13,219,136)	-23.08%	\$ 49,682,000	\$ 5,616,000	12.74%
4900	700651	License Plates - Sustainable Agriculture	\$ 0	\$ 24,610	\$ 18,300	(\$6,310)	-25.64%	\$ 18,300	\$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 218,270	\$ 113,392	\$ 200,000	\$ 86,608	76.38%	\$ 200,000	\$ 0	0.00%
4960	700626	Ohio Grape Industries	\$ 1,199,682	\$ 1,478,860	\$ 1,550,000	\$ 71,140	4.81%	\$ 1,550,000	\$ 0	0.00%
4970	700627	Grain Warehouse Program	\$ 291,019	\$ 468,724	\$ 500,000	\$ 31,276	6.67%	\$ 500,000	\$ 0	0.00%
4980	700628	Grain Indemnity	\$ 1,663,860	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
4C90	700605	Commercial Feed and Seed	\$ 2,289,448	\$ 1,870,379	\$ 2,369,000	\$ 498,621	26.66%	\$ 2,396,000	\$ 27,000	1.14%
4D20	700609	Auction Education	\$ 12,750	\$ 17,762	\$ 52,400	\$ 34,638	195.01%	\$ 54,900	\$ 2,500	4.77%
4E40	700606	Utility Radiological Safety	\$ 91,352	\$ 98,314	\$ 109,800	\$ 11,486	11.68%	\$ 112,900	\$ 3,100	2.82%
4P70	700610	Food Safety Inspection	\$ 750,981	\$ 903,820	\$ 1,200,000	\$ 296,180	32.77%	\$ 1,259,000	\$ 59,000	4.92%
4R00	700636	Ohio Proud Marketing	\$ 33,091	\$ 27,961	\$ 30,500	\$ 2,539	9.08%	\$ 30,500	\$ 0	0.00%
4R20	700637	Dairy Industry Inspection	\$ 1,630,375	\$ 1,581,996	\$ 1,950,000	\$ 368,004	23.26%	\$ 1,970,000	\$ 20,000	1.03%
4T60	700611	Poultry and Meat Inspection	\$ 100,000	\$ 0	\$ 104,900	\$ 104,900	N/A	\$ 109,900	\$ 5,000	4.77%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
AGR Department of Agriculture										
5780	700620	Ride Inspection	\$ 505,941	\$ 989,496	\$ 1,355,000	\$ 365,504	36.94%	\$ 1,417,000	\$ 62,000	4.58%
5B80	700629	Auctioneers	\$ 145,329	\$ 210,199	\$ 367,600	\$ 157,401	74.88%	\$ 367,600	\$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 0	0.00%
5BV0	700661	Soil and Water Districts	\$ 8,084,370	\$ 8,183,850	\$ 9,500,000	\$ 1,316,150	16.08%	\$ 9,500,000	\$ 0	0.00%
5CV1	700672	Coronavirus Relief - Local Fairs	\$ 932,499	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5FC0	700648	Plant Pest Program	\$ 1,307,775	\$ 1,379,067	\$ 1,300,000	(\$79,067)	-5.73%	\$ 1,328,000	\$ 28,000	2.15%
5H20	700608	Metrology Lab and Scale Certification	\$ 976,564	\$ 1,013,088	\$ 1,391,000	\$ 377,912	37.30%	\$ 1,460,000	\$ 69,000	4.96%
5L80	700604	Livestock Management Program	\$ 66,732	\$ 108,960	\$ 245,000	\$ 136,040	124.85%	\$ 245,000	\$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	\$ 0	\$ 880	\$ 10,000	\$ 9,120	1,036.44%	\$ 10,000	\$ 0	0.00%
5MR0	700658	High Volume Breeders and Kennels	\$ 272,101	\$ 197,913	\$ 486,700	\$ 288,787	145.92%	\$ 510,000	\$ 23,300	4.79%
5MS0	700659	Captive Deer	\$ 0	\$ 1,232	\$ 18,000	\$ 16,768	1,360.87%	\$ 18,000	\$ 0	0.00%
5PL0	700662	Pet Store License	\$ 0	\$ 0	\$ 31,400	\$ 31,400	N/A	\$ 32,900	\$ 1,500	4.78%
5QW0	700653	Watershed Assistance	\$ 544,304	\$ 558,459	\$ 565,000	\$ 6,541	1.17%	\$ 565,000	\$ 0	0.00%
5U10	700624	Auction Recovery	\$ 0	\$ 10,115	\$ 0	(\$10,115)	-100.00%	\$ 0	\$ 0	N/A
5WJ0	700671	Hemp Program	\$ 727,502	\$ 520,263	\$ 400,000	(\$120,263)	-23.12%	\$ 411,400	\$ 11,400	2.85%
5YB0	700676	Farm Financial Management Institute	\$ 250,000	\$ 250,000	\$ 0	(\$250,000)	-100.00%	\$ 0	\$ 0	N/A
6520	700634	Animal, Consumer, and ATL Labs	\$ 4,680,619	\$ 5,402,655	\$ 6,833,500	\$ 1,430,845	26.48%	\$ 7,144,700	\$ 311,200	4.55%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 3,671,596	\$ 3,951,958	\$ 5,735,000	\$ 1,783,042	45.12%	\$ 6,188,000	\$ 453,000	7.90%
6H20	700670	H2Ohio	\$ 55,337,154	\$ 29,216,304	\$ 60,659,574	\$ 31,443,270	107.62%	\$ 60,755,574	\$ 96,000	0.16%
Sub-Total Dedicated Purpose Fund Group			\$ 86,058,313	\$ 58,855,257	\$ 97,257,674	\$ 38,402,417	65.25%	\$ 98,429,674	\$ 1,172,000	1.21%
5DA0	700644	Laboratory Administration Support	\$ 1,311,272	\$ 1,244,651	\$ 1,479,000	\$ 234,349	18.83%	\$ 1,551,000	\$ 72,000	4.87%
5GH0	700655	Administrative Support	\$ 5,716,195	\$ 5,359,633	\$ 6,748,000	\$ 1,388,367	25.90%	\$ 7,194,000	\$ 446,000	6.61%
Sub-Total Internal Service Activity Fund Group			\$ 7,027,467	\$ 6,604,284	\$ 8,227,000	\$ 1,622,716	24.57%	\$ 8,745,000	\$ 518,000	6.30%
7057	700632	Clean Ohio Agricultural Easement Operating	\$ 388,829	\$ 349,475	\$ 512,000	\$ 162,525	46.51%	\$ 512,000	\$ 0	0.00%
Sub-Total Capital Projects Fund Group			\$ 388,829	\$ 349,475	\$ 512,000	\$ 162,525	46.51%	\$ 512,000	\$ 0	0.00%
3260	700618	Meat Inspection Program - Federal Share	\$ 5,143,946	\$ 5,141,122	\$ 5,541,500	\$ 400,378	7.79%	\$ 5,814,000	\$ 272,500	4.92%
3360	700617	Ohio Farm Loan - Revolving	\$ 86,687	\$ 163,726	\$ 225,000	\$ 61,274	37.42%	\$ 225,000	\$ 0	0.00%
3820	700601	Federal Cooperative Contracts	\$ 7,815,137	\$ 9,892,136	\$ 11,269,000	\$ 1,376,864	13.92%	\$ 11,399,000	\$ 130,000	1.15%
3AB0	700641	Agricultural Easement	\$ 18,109	\$ 0	\$ 200,000	\$ 200,000	N/A	\$ 200,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGR Department of Agriculture										
3J40	700607	Federal Administrative Programs	\$ 966,080	\$ 1,693,952	\$ 1,936,000	\$ 242,048	14.29%	\$ 2,031,000	\$ 95,000	4.91%
3R20	700614	Federal Plant Industry	\$ 7,001,185	\$ 6,282,769	\$ 7,652,000	\$ 1,369,231	21.79%	\$ 8,029,000	\$ 377,000	4.93%
Sub-Total Federal Fund Group			\$ 21,031,143	\$ 23,173,705	\$ 26,823,500	\$ 3,649,795	15.75%	\$ 27,698,000	\$ 874,500	3.26%
Department of Agriculture Total			\$ 172,493,739	\$ 146,267,857	\$ 176,886,174	\$ 30,618,317	20.93%	\$ 185,066,674	\$ 8,180,500	4.62%
AIR Air Quality Development Authority										
4Z90	898602	Small Business Ombudsman	\$ 119,035	\$ 137,690	\$ 216,000	\$ 78,310	56.87%	\$ 219,000	\$ 3,000	1.39%
5700	898601	Operating Expenses	\$ 729,471	\$ 827,325	\$ 1,000,000	\$ 172,675	20.87%	\$ 1,100,000	\$ 100,000	10.00%
5A00	898603	Small Business Assistance	\$ 161,775	\$ 140,267	\$ 100,000	(\$40,267)	-28.71%	\$ 100,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,010,282	\$ 1,105,282	\$ 1,316,000	\$ 210,718	19.06%	\$ 1,419,000	\$ 103,000	7.83%
Air Quality Development Authority Total			\$ 1,010,282	\$ 1,105,282	\$ 1,316,000	\$ 210,718	19.06%	\$ 1,419,000	\$ 103,000	7.83%
ARC Architects Boards										
4K90	891609	Operating	\$ 665,847	\$ 618,890	\$ 667,469	\$ 48,579	7.85%	\$ 667,469	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 665,847	\$ 618,890	\$ 667,469	\$ 48,579	7.85%	\$ 667,469	\$ 0	0.00%
Architects Boards Total			\$ 665,847	\$ 618,890	\$ 667,469	\$ 48,579	7.85%	\$ 667,469	\$ 0	0.00%
ART Ohio Arts Council										
GRF	370321	Operating Expenses	\$ 2,053,668	\$ 2,047,783	\$ 2,464,000	\$ 416,217	20.33%	\$ 2,525,000	\$ 61,000	2.48%
GRF	370502	State Program Subsidies	\$ 19,170,015	\$ 20,068,268	\$ 23,038,000	\$ 2,969,732	14.80%	\$ 23,038,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 21,223,683	\$ 22,116,051	\$ 25,502,000	\$ 3,385,949	15.31%	\$ 25,563,000	\$ 61,000	0.24%
4600	370602	Arts Council Program Support	\$ 255,183	\$ 373,102	\$ 330,000	(\$43,102)	-11.55%	\$ 330,000	\$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 159,183	\$ 153,360	\$ 165,000	\$ 11,640	7.59%	\$ 165,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 414,367	\$ 526,463	\$ 495,000	(\$31,463)	-5.98%	\$ 495,000	\$ 0	0.00%
3140	370601	Federal Support	\$ 788,451	\$ 1,413,073	\$ 1,350,000	(\$63,073)	-4.46%	\$ 1,500,000	\$ 150,000	11.11%
3HY0	370505	ARPA Arts Support	\$ 344,700	\$ 574,500	\$ 0	(\$574,500)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,133,151	\$ 1,987,573	\$ 1,350,000	(\$637,573)	-32.08%	\$ 1,500,000	\$ 150,000	11.11%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ARTOhio Arts Council										
Ohio Arts Council Total			\$ 22,771,200	\$ 24,630,087	\$ 27,347,000	\$ 2,716,913	11.03%	\$ 27,558,000	\$ 211,000	0.77%
ATHOhio Athletic Commission										
4K90	175609	Operating Expenses	\$ 325,328	\$ 317,476	\$ 354,000	\$ 36,524	11.50%	\$ 345,000	(\$9,000)	-2.54%
Sub-Total Dedicated Purpose Fund Group			\$ 325,328	\$ 317,476	\$ 354,000	\$ 36,524	11.50%	\$ 345,000	(\$9,000)	-2.54%
Ohio Athletic Commission Total			\$ 325,328	\$ 317,476	\$ 354,000	\$ 36,524	11.50%	\$ 345,000	(\$9,000)	-2.54%
AGOAttorney General										
GRF	055321	Operating Expenses	\$ 74,181,365	\$ 73,988,047	\$ 81,854,000	\$ 7,865,953	10.63%	\$ 85,282,000	\$ 3,428,000	4.19%
GRF	055405	Law-Related Education	\$ 68,950	\$ 68,950	\$ 68,000	(\$950)	-1.38%	\$ 68,000	\$ 0	0.00%
GRF	055406	BCIRS Lease Rental Payments	\$ 1,775,698	\$ 2,397,733	\$ 2,500,000	\$ 102,267	4.27%	\$ 2,500,000	\$ 0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$ 1,011,849	\$ 1,041,819	\$ 1,073,000	\$ 31,181	2.99%	\$ 1,091,000	\$ 18,000	1.68%
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,317,602	\$ 1,330,454	\$ 1,399,000	\$ 68,546	5.15%	\$ 1,438,000	\$ 39,000	2.79%
GRF	055431	Drug Abuse Response Team Grants	\$ 1,028,191	\$ 976,194	\$ 1,500,000	\$ 523,806	53.66%	\$ 1,500,000	\$ 0	0.00%
GRF	055432	Drug Testing Equipment	\$ 701,813	\$ 878,110	\$ 964,000	\$ 85,890	9.78%	\$ 964,000	\$ 0	0.00%
GRF	055434	Internet Crimes Against Children Task Force	\$ 463,477	\$ 536,620	\$ 500,000	(\$36,620)	-6.82%	\$ 500,000	\$ 0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$ 306,189	\$ 0	\$ 465,000	\$ 465,000	N/A	\$ 397,000	(\$68,000)	-14.62%
GRF	055441	Victims of Crime	\$ 2,500,000	\$ 0	\$ 9,000,000	\$ 9,000,000	N/A	\$ 7,000,000	(\$2,000,000)	-22.22%
GRF	055446	Cyber Crime Division Expansion	\$0	\$0	\$ 750,000	\$ 750,000	N/A	\$ 750,000	\$ 0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$0	\$0	\$ 1,250,000	\$ 1,250,000	N/A	\$ 0	(\$1,250,000)	-100.00%
GRF	055501	Rape Crisis Centers	\$ 10,003,574	\$ 7,299,817	\$ 15,300,000	\$ 8,000,183	109.59%	\$ 15,300,000	\$ 0	0.00%
GRF	055502	School Safety Training Grants	\$ 6,589,468	\$ 11,580,938	\$ 12,000,000	\$ 419,062	3.62%	\$ 12,000,000	\$ 0	0.00%
GRF	055504	Domestic Violence Programs	\$ 4,965,672	\$ 2,500,000	\$ 10,000,000	\$ 7,500,000	300.00%	\$ 10,000,000	\$ 0	0.00%
GRF	055505	Pike County Capital Case	\$ 427,935	\$ 764,387	\$ 500,000	(\$264,387)	-34.59%	\$ 0	(\$500,000)	-100.00%
GRF	055509	Law Enforcement Training	\$ 11,080,883	\$ 741,553	\$ 40,000,000	\$ 39,258,447	5,294.09%	\$ 40,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 116,422,665	\$ 104,104,622	\$ 179,123,000	\$ 75,018,378	72.06%	\$ 178,790,000	(\$333,000)	-0.19%
1060	055612	Attorney General Operating	\$ 64,246,255	\$ 67,299,978	\$ 67,000,000	(\$299,978)	-0.45%	\$ 67,000,000	\$ 0	0.00%
4020	055616	Victims of Crime	\$ 10,655,890	\$ 17,859,791	\$ 15,000,000	(\$2,859,791)	-16.01%	\$ 13,000,000	(\$2,000,000)	-13.33%
4170	055621	Domestic Violence Shelter	\$ 29,644	\$ 20,816	\$ 25,000	\$ 4,184	20.10%	\$ 25,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGO Attorney General										
4180	055615	Charitable Foundations	\$ 6,995,967	\$ 7,458,128	\$ 8,498,138	\$ 1,040,010	13.94%	\$ 8,498,138	\$ 0	0.00%
4190	055623	Claims Section	\$ 41,874,449	\$ 40,897,943	\$ 42,853,400	\$ 1,955,457	4.78%	\$ 42,853,400	\$ 0	0.00%
4190	055668	Collections System Lease Rental Payments	\$0	\$0	\$ 1,965,000	\$ 1,965,000	N/A	\$ 1,965,000	\$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	\$ 1,049,782	\$ 1,075,936	\$ 1,500,000	\$ 424,064	39.41%	\$ 1,500,000	\$ 0	0.00%
4L60	055606	DARE Programs	\$ 2,794,494	\$ 2,038,384	\$ 2,300,000	\$ 261,616	12.83%	\$ 2,300,000	\$ 0	0.00%
4Y70	055608	Title Defect Recision	\$ 163,532	\$ 440,130	\$ 1,013,751	\$ 573,621	130.33%	\$ 1,013,751	\$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 2,091,156	\$ 1,730,004	\$ 1,000,000	(\$730,004)	-42.20%	\$ 1,000,000	\$ 0	0.00%
5900	055633	Peace Officer Private Security Training	\$ 3,129	\$ 71,148	\$ 95,325	\$ 24,177	33.98%	\$ 95,325	\$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	\$ 0	\$ 5,425	\$ 10,000	\$ 4,575	84.33%	\$ 10,000	\$ 0	0.00%
5AW1	055672	Cyber Security/Technology Upgrades	\$0	\$0	\$ 6,500,000	\$ 6,500,000	N/A	\$ 0	(\$6,500,000)	-100.00%
5CV1	055507	COVID Safety - Crisis Centers	\$ 1,471,409	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	055662	COVID Consumer Protection	\$ 7,507	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	\$ 0	\$ 900,000	\$ 0	(\$900,000)	-100.00%	\$ 0	\$ 0	N/A
5LR0	055655	Peace Officer Training - Casino	\$ 4,188,252	\$ 4,256,576	\$ 4,764,760	\$ 508,184	11.94%	\$ 4,764,760	\$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	\$ 7,344	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$ 9,384	\$ 1,643	\$ 100,000	\$ 98,357	5,987.58%	\$ 100,000	\$ 0	0.00%
5VL0	055435	Stop Bullying License Plate	\$ 0	\$ 7,000	\$ 3,000	(\$4,000)	-57.14%	\$ 2,500	(\$500)	-16.67%
6310	055637	Consumer Protection Enforcement	\$ 8,405,236	\$ 8,459,860	\$ 9,276,000	\$ 816,140	9.65%	\$ 9,276,000	\$ 0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 225,572	\$ 225,082	\$ 337,960	\$ 112,878	50.15%	\$ 337,960	\$ 0	0.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 1,376,115	\$ 1,895,165	\$ 2,000,000	\$ 104,835	5.53%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 145,595,117	\$ 154,643,008	\$ 164,242,334	\$ 9,599,326	6.21%	\$ 155,741,834	(\$8,500,500)	-5.18%
1950	055660	Workers' Compensation Section	\$ 8,397,192	\$ 8,859,362	\$ 9,115,000	\$ 255,638	2.89%	\$ 9,115,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 8,397,192	\$ 8,859,362	\$ 9,115,000	\$ 255,638	2.89%	\$ 9,115,000	\$ 0	0.00%
R004	055631	General Holding Account	\$ 23,138,937	\$ 26,473,596	\$ 1,000,000	(\$25,473,596)	-96.22%	\$ 1,000,000	\$ 0	0.00%
R005	055632	Antitrust Settlements	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
R018	055630	Consumer Frauds	\$ 921,183	\$ 45,675	\$ 1,000,000	\$ 954,325	2,089.38%	\$ 1,000,000	\$ 0	0.00%
R042	055601	Organized Crime Commission Distributions	\$ 379,296	\$ 3,700	\$ 750,000	\$ 746,300	20,170.27%	\$ 750,000	\$ 0	0.00%
R054	055650	Collection Payment Redistribution	\$ 4,606,050	\$ 4,065,655	\$ 4,500,000	\$ 434,345	10.68%	\$ 4,500,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 29,045,465	\$ 30,588,626	\$ 8,250,000	(\$22,338,626)	-73.03%	\$ 8,250,000	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
AGO Attorney General										
3060	055620	Medicaid Fraud Control	\$ 11,175,079	\$ 10,468,235	\$ 14,069,270	\$ 3,601,035	34.40%	\$ 14,069,270	\$ 0	0.00%
3830	055634	Crime Victims Assistance	\$ 47,971,742	\$ 39,507,248	\$ 50,000,000	\$ 10,492,752	26.56%	\$ 50,000,000	\$ 0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$ 1,804,882	\$ 6,818,963	\$ 8,020,999	\$ 1,202,036	17.63%	\$ 8,020,999	\$ 0	0.00%
3FV0	055656	Crime Victim Compensation	\$ 4,994,593	\$ 2,089,326	\$ 1,200,000	(\$889,326)	-42.57%	\$ 3,800,000	\$ 2,600,000	216.67%
3R60	055613	Attorney General Federal Funds	\$ 2,393,385	\$ 2,597,278	\$ 3,652,129	\$ 1,054,851	40.61%	\$ 3,652,129	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 68,339,681	\$ 61,481,050	\$ 76,942,398	\$ 15,461,348	25.15%	\$ 79,542,398	\$ 2,600,000	3.38%
Attorney General Total			\$ 367,800,120	\$ 359,676,669	\$ 437,672,732	\$ 77,996,063	21.69%	\$ 431,439,232	(\$6,233,500)	-1.42%
AUD Auditor of State										
GRF	070401	Audit Management and Services	\$ 12,713,060	\$ 12,447,038	\$ 13,444,000	\$ 996,962	8.01%	\$ 13,748,000	\$ 304,000	2.26%
GRF	070402	Performance Audits	\$ 2,028,280	\$ 1,959,812	\$ 2,311,000	\$ 351,188	17.92%	\$ 2,620,000	\$ 309,000	13.37%
GRF	070403	Fiscal Distress Technical Assistance	\$ 184,908	\$ 99,222	\$ 500,000	\$ 400,778	403.92%	\$ 500,000	\$ 0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	\$ 2,530,038	\$ 2,406,357	\$ 4,377,000	\$ 1,970,643	81.89%	\$ 5,004,000	\$ 627,000	14.32%
GRF	070412	Local Government Audit Support	\$ 14,037,380	\$ 14,156,236	\$ 16,010,000	\$ 1,853,764	13.10%	\$ 16,550,000	\$ 540,000	3.37%
Sub-Total General Revenue Fund			\$ 31,493,666	\$ 31,068,665	\$ 36,642,000	\$ 5,573,335	17.94%	\$ 38,422,000	\$ 1,780,000	4.86%
1090	070601	Public Audit Expense - Intrastate	\$ 11,204,707	\$ 10,810,891	\$ 12,170,518	\$ 1,359,627	12.58%	\$ 12,539,160	\$ 368,642	3.03%
4220	070602	Public Audit Expense - Local Government	\$ 32,137,707	\$ 29,479,154	\$ 33,346,525	\$ 3,867,371	13.12%	\$ 33,464,635	\$ 118,110	0.35%
5840	070603	Training Program	\$ 7,974	\$ 94,556	\$ 200,000	\$ 105,444	111.51%	\$ 200,000	\$ 0	0.00%
5JZ0	070606	Auditor's Innovation Fund	\$ 7,507	\$ 0	\$ 300,000	\$ 300,000	N/A	\$ 300,000	\$ 0	0.00%
5VP0	070611	Local Government Audit Support Fund	\$ 12,755,742	\$ 14,322,655	\$ 16,010,000	\$ 1,687,345	11.78%	\$ 16,550,000	\$ 540,000	3.37%
6750	070605	Uniform Accounting Network	\$ 4,506,362	\$ 5,315,487	\$ 6,288,024	\$ 972,537	18.30%	\$ 10,734,834	\$ 4,446,810	70.72%
Sub-Total Dedicated Purpose Fund Group			\$ 60,619,999	\$ 60,022,743	\$ 68,315,067	\$ 8,292,324	13.82%	\$ 73,788,629	\$ 5,473,562	8.01%
Auditor of State Total			\$ 92,113,665	\$ 91,091,408	\$ 104,957,067	\$ 13,865,659	15.22%	\$ 112,210,629	\$ 7,253,562	6.91%
ETC Broadcast Educational Media Commission										
GRF	935401	Statehouse News Bureau	\$ 382,893	\$ 382,893	\$ 383,000	\$ 107	0.03%	\$ 383,000	\$ 0	0.00%
GRF	935402	Ohio Government Telecommunications Services	\$ 1,919,526	\$ 2,009,526	\$ 2,233,000	\$ 223,474	11.12%	\$ 2,233,000	\$ 0	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	\$ 3,909,231	\$ 3,909,231	\$ 3,909,000	(\$231)	-0.01%	\$ 3,909,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ETC			Broadcast Educational Media Commission							
GRF	935430	Broadcast Education Operating	\$ 3,726,341	\$ 3,693,081	\$ 4,108,000	\$ 414,919	11.24%	\$ 4,108,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 9,937,991	\$ 9,994,731	\$ 10,633,000	\$ 638,269	6.39%	\$ 10,633,000	\$ 0	0.00%
5FK0	935608	Media Services	\$ 700	\$ 250	\$ 500	\$ 250	100.00%	\$ 500	\$ 0	0.00%
5VB0	935650	Facility Rental	\$ 22,400	\$ 5,000	\$ 6,200	\$ 1,200	24.00%	\$ 7,400	\$ 1,200	19.35%
Sub-Total Dedicated Purpose Fund Group			\$ 23,100	\$ 5,250	\$ 6,700	\$ 1,450	27.62%	\$ 7,900	\$ 1,200	17.91%
4F30	935603	Affiliate Services	\$ 4,000	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 4,000	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 0	0.00%
Broadcast Educational Media Commission Total			\$ 9,965,091	\$ 10,003,981	\$ 10,643,700	\$ 639,719	6.39%	\$ 10,644,900	\$ 1,200	0.01%
OBM			Office of Budget and Management							
GRF	042321	Operating Expenses	\$ 4,256,551	\$ 3,999,866	\$ 4,502,000	\$ 502,134	12.55%	\$ 4,592,000	\$ 90,000	2.00%
GRF	042425	Shared Services Development	\$ 22,237	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 4,278,788	\$ 3,999,866	\$ 4,502,000	\$ 502,134	12.55%	\$ 4,592,000	\$ 90,000	2.00%
5AT1	042637	Statewide Children's Vision Initiative	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	(\$2,500,000)	-100.00%
5CV1	042515	Provider Relief - Adult Day Care/Senior Centers	\$ 5,322,701	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	042517	Ohio Humanities Council	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	042621	COVID Response Costs - Multiple Agencies	\$ 250,191,948	\$ 14,157,400	\$ 0	(\$14,157,400)	-100.00%	\$ 0	\$ 0	N/A
5CV3	042625	JFS Unemployment Fund	\$ 1,471,765,771	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	042630	Statewide Hospital Support	\$ 0	\$ 71,604,764	\$ 0	(\$71,604,764)	-100.00%	\$ 0	\$ 0	N/A
5CV3	042631	Assisted Living Workforce Support	\$ 0	\$ 9,184,700	\$ 0	(\$9,184,700)	-100.00%	\$ 0	\$ 0	N/A
5CV3	042632	Hospice Care Workforce Support	\$ 0	\$ 1,553,961	\$ 0	(\$1,553,961)	-100.00%	\$ 0	\$ 0	N/A
5CV3	042635	ALS Support Grants	\$ 0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
5CV3	042636	Nursing Facility Workforce Support	\$ 0	\$ 346,523,092	\$ 0	(\$346,523,092)	-100.00%	\$ 0	\$ 0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	\$ 421,863,470	\$ 421,433,221	\$ 0	(\$421,433,221)	-100.00%	\$ 0	\$ 0	N/A
5ZF0	042426	Ashtabula County Supplement	\$ 0	\$ 13,950,000	\$ 0	(\$13,950,000)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 2,150,143,890	\$ 879,407,138	\$ 2,500,000	(\$876,907,138)	-99.72%	\$ 0	(\$2,500,000)	-100.00%
1050	042603	Financial Management	\$ 15,456,484	\$ 16,154,707	\$ 26,219,399	\$ 10,064,692	62.30%	\$ 26,219,399	\$ 0	0.00%
1050	042620	Shared Services Operating	\$ 5,794,309	\$ 5,728,451	\$ 0	(\$5,728,451)	-100.00%	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OBM Office of Budget and Management										
Sub-Total Internal Service Activity Fund Group			\$ 21,250,793	\$ 21,883,158	\$ 26,219,399	\$ 4,336,241	19.82%	\$ 26,219,399	\$ 0	0.00%
5EH0	042604	Forgery Recovery	\$ 25,008	\$ 23,352	\$ 30,000	\$ 6,648	28.47%	\$ 30,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 25,008	\$ 23,352	\$ 30,000	\$ 6,648	28.47%	\$ 30,000	\$ 0	0.00%
Office of Budget and Management Total			\$ 2,175,698,480	\$ 905,313,514	\$ 33,251,399	(\$872,062,115)	-96.33%	\$ 30,841,399	(\$2,410,000)	-7.25%
CSR Capitol Square Review and Advisory Board										
GRF	874100	Personal Services	\$ 3,678,292	\$ 3,593,259	\$ 0	(\$3,593,259)	-100.00%	\$ 0	\$ 0	N/A
GRF	874320	Maintenance and Equipment	\$ 1,688,559	\$ 1,587,568	\$ 0	(\$1,587,568)	-100.00%	\$ 0	\$ 0	N/A
GRF	874321	Operating Expenses	\$ 0	\$ 0	\$ 6,851,000	\$ 6,851,000	N/A	\$ 6,751,000	(\$100,000)	-1.46%
Sub-Total General Revenue Fund			\$ 5,366,852	\$ 5,180,827	\$ 6,851,000	\$ 1,670,173	32.24%	\$ 6,751,000	(\$100,000)	-1.46%
2080	874601	Underground Parking Garage Operations	\$ 1,033,932	\$ 1,562,369	\$ 4,245,906	\$ 2,683,537	171.76%	\$ 4,245,906	\$ 0	0.00%
4G50	874603	Capitol Square Education Center and Arts	\$ 0	\$ 904	\$ 6,000	\$ 5,096	563.84%	\$ 6,000	\$ 0	0.00%
5AN1	874608	Capital Square Improvements	\$0	\$0	\$ 1,750,000	\$ 1,750,000	N/A	\$ 1,750,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,033,932	\$ 1,563,273	\$ 6,001,906	\$ 4,438,633	283.93%	\$ 6,001,906	\$ 0	0.00%
4S70	874602	Statehouse Gift Shop/Events	\$ 746,993	\$ 801,788	\$ 800,000	(\$1,788)	-0.22%	\$ 800,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 746,993	\$ 801,788	\$ 800,000	(\$1,788)	-0.22%	\$ 800,000	\$ 0	0.00%
Capitol Square Review and Advisory Board Total			\$ 7,147,777	\$ 7,545,888	\$ 13,652,906	\$ 6,107,018	80.93%	\$ 13,552,906	(\$100,000)	-0.73%
SCR State Board of Career Colleges and Schools										
4K90	233601	Operating Expenses	\$ 493,830	\$ 465,030	\$ 551,000	\$ 85,970	18.49%	\$ 567,000	\$ 16,000	2.90%
Sub-Total Dedicated Purpose Fund Group			\$ 493,830	\$ 465,030	\$ 551,000	\$ 85,970	18.49%	\$ 567,000	\$ 16,000	2.90%
State Board of Career Colleges and Schools Total			\$ 493,830	\$ 465,030	\$ 551,000	\$ 85,970	18.49%	\$ 567,000	\$ 16,000	2.90%
CAC Ohio Casino Control Commission										
5HS0	955321	Operating Expenses	\$ 13,880,647	\$ 14,738,805	\$ 16,352,000	\$ 1,613,195	10.95%	\$ 16,753,000	\$ 401,000	2.45%
5NU0	955601	Casino Commission Enforcement	\$ 110,175	\$ 116,116	\$ 250,000	\$ 133,884	115.30%	\$ 250,000	\$ 0	0.00%
5YR0	955602	Problem Sports Gaming	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups			
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change % Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change % Change	
CAC Ohio Casino Control Commission									
Sub-Total Dedicated Purpose Fund Group			\$ 13,990,822	\$ 14,854,922	\$ 17,102,000	\$ 2,247,078 15.13%	\$ 17,503,000	\$ 401,000 2.34%	
Ohio Casino Control Commission Total			\$ 13,990,822	\$ 14,854,922	\$ 17,102,000	\$ 2,247,078 15.13%	\$ 17,503,000	\$ 401,000 2.34%	
CDP Chemical Dependency Professionals Board									
4K90	930609	Operating Expenses	\$ 824,330	\$ 838,586	\$ 925,837	\$ 87,251 10.40%	\$ 998,837	\$ 73,000 7.88%	
Sub-Total Dedicated Purpose Fund Group			\$ 824,330	\$ 838,586	\$ 925,837	\$ 87,251 10.40%	\$ 998,837	\$ 73,000 7.88%	
Chemical Dependency Professionals Board Total			\$ 824,330	\$ 838,586	\$ 925,837	\$ 87,251 10.40%	\$ 998,837	\$ 73,000 7.88%	
KID Department of Children and Youth									
GRF	830400	Child Care State/Maintenance of Effort	\$0	\$0	\$ 93,636,000	\$ 93,636,000 N/A	\$ 93,636,000	\$ 0 0.00%	
GRF	830401	Foster Care	\$0	\$0	\$ 952,000	\$ 952,000 N/A	\$ 952,000	\$ 0 0.00%	
GRF	830402	Healthy Beginnings at Home	\$0	\$0	\$ 3,000,000	\$ 3,000,000 N/A	\$ 500,000	(\$2,500,000) -83.33%	
GRF	830403	Help Me Grow	\$0	\$0	\$ 46,500,000	\$ 46,500,000 N/A	\$ 55,000,000	\$ 8,500,000 18.28%	
GRF	830404	Infant Vitality	\$0	\$0	\$ 15,361,000	\$ 15,361,000 N/A	\$ 16,800,000	\$ 1,439,000 9.37%	
GRF	830405	Part C Early Intervention	\$0	\$0	\$ 23,402,000	\$ 23,402,000 N/A	\$ 23,402,000	\$ 0 0.00%	
GRF	830406	Strong Families Strong Communities	\$0	\$0	\$ 4,000,000	\$ 4,000,000 N/A	\$ 4,000,000	\$ 0 0.00%	
GRF	830407	Early Childhood Education	\$0	\$0	\$ 130,316,000	\$ 130,316,000 N/A	\$ 130,316,000	\$ 0 0.00%	
GRF	830408	Early Learning Assessment	\$0	\$0	\$ 2,760,000	\$ 2,760,000 N/A	\$ 2,760,000	\$ 0 0.00%	
GRF	830409	Childcare Licensing	\$0	\$0	\$ 3,000,000	\$ 3,000,000 N/A	\$ 3,000,000	\$ 0 0.00%	
GRF	830410	Family and Children First	\$0	\$0	\$ 2,706,000	\$ 2,706,000 N/A	\$ 2,706,000	\$ 0 0.00%	
GRF	830411	Imagination Library	\$0	\$0	\$ 8,000,000	\$ 8,000,000 N/A	\$ 8,000,000	\$ 0 0.00%	
GRF	830500	Early Care and Education	\$0	\$0	\$ 141,285,000	\$ 141,285,000 N/A	\$ 141,285,000	\$ 0 0.00%	
GRF	830501	Kinship Permanency Incentive Program	\$0	\$0	\$ 1,000,000	\$ 1,000,000 N/A	\$ 1,000,000	\$ 0 0.00%	
GRF	830502	Court Appointed Special Advocates	\$0	\$0	\$ 1,000,000	\$ 1,000,000 N/A	\$ 1,000,000	\$ 0 0.00%	
GRF	830503	Adoption Services	\$0	\$0	\$ 23,992,000	\$ 23,992,000 N/A	\$ 23,992,000	\$ 0 0.00%	
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$0	\$ 3,000,000	\$ 3,000,000 N/A	\$ 4,000,000	\$ 1,000,000 33.33%	
GRF	830506	Family and Children Services	\$0	\$0	\$ 249,500,000	\$ 249,500,000 N/A	\$ 249,500,000	\$ 0 0.00%	
Sub-Total General Revenue Fund			\$0	\$0	\$ 753,410,000	\$ 753,410,000 N/A	\$ 761,849,000	\$ 8,439,000 1.12%	
Legislative Budget Office of the Legislative Service Commission						20			

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
KID Department of Children and Youth										
1980	830600	Children's Trust Fund	\$0	\$0	\$ 5,777,313	\$ 5,777,313	N/A	\$ 5,682,251	(\$95,062)	-1.65%
2320	830613	Family and Children First	\$0	\$0	\$ 2,389,999	\$ 2,389,999	N/A	\$ 2,400,019	\$ 10,020	0.42%
4F10	830607	Family and Children Activities	\$0	\$0	\$ 655,000	\$ 655,000	N/A	\$ 655,000	\$ 0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$0	\$ 15,000,000	\$ 15,000,000	N/A	\$ 15,000,000	\$ 0	0.00%
5KT0	830606	Early Childhood Education	\$0	\$0	\$ 13,000,000	\$ 13,000,000	N/A	\$ 13,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$0	\$0	\$ 36,822,312	\$ 36,822,312	N/A	\$ 36,737,270	(\$85,042)	-0.23%
3200	830608	Maternal and Child Health Block Grant	\$0	\$0	\$ 26,632,123	\$ 26,632,123	N/A	\$ 27,937,097	\$ 1,304,974	4.90%
3250	830609	Community Social Service Programs	\$0	\$0	\$ 17,303,908	\$ 17,303,908	N/A	\$ 17,303,908	\$ 0	0.00%
3270	830601	Child Welfare	\$0	\$0	\$ 30,452,109	\$ 30,452,109	N/A	\$ 30,662,072	\$ 209,963	0.69%
3980	830612	Adoption Program	\$0	\$0	\$ 191,010,421	\$ 191,010,421	N/A	\$ 196,784,786	\$ 5,774,365	3.02%
3C50	830610	Preschool Special Education	\$0	\$0	\$ 14,026,864	\$ 14,026,864	N/A	\$ 14,026,864	\$ 0	0.00%
3D30	830602	Children's Trust Fund	\$0	\$0	\$ 6,966,717	\$ 6,966,717	N/A	\$ 6,978,646	\$ 11,929	0.17%
3H70	830604	Child Care	\$0	\$0	\$ 594,570,212	\$ 594,570,212	N/A	\$ 594,897,934	\$ 327,722	0.06%
3HF0	830611	Head Start Collaboration	\$0	\$0	\$ 225,000	\$ 225,000	N/A	\$ 225,000	\$ 0	0.00%
3N00	830603	Foster Care Program	\$0	\$0	\$ 334,844,117	\$ 334,844,117	N/A	\$ 336,851,933	\$ 2,007,816	0.60%
3V60	830605	TANF Block Grant	\$0	\$0	\$ 240,131,211	\$ 240,131,211	N/A	\$ 240,131,211	\$ 0	0.00%
Sub-Total Federal Fund Group			\$0	\$0	\$ 1,456,162,682	\$ 1,456,162,682	N/A	\$ 1,465,799,451	\$ 9,636,769	0.66%
Department of Children and Youth Total			\$0	\$0	\$ 2,246,394,994	\$ 2,246,394,994	N/A	\$ 2,264,385,721	\$ 17,990,727	0.80%
CHR State Chiropractic Board										
4K90	878609	Operating Expenses	\$ 616,818	\$ 451,463	\$ 592,868	\$ 141,405	31.32%	\$ 593,868	\$ 1,000	0.17%
Sub-Total Dedicated Purpose Fund Group			\$ 616,818	\$ 451,463	\$ 592,868	\$ 141,405	31.32%	\$ 593,868	\$ 1,000	0.17%
State Chiropractic Board Total			\$ 616,818	\$ 451,463	\$ 592,868	\$ 141,405	31.32%	\$ 593,868	\$ 1,000	0.17%
CIV Ohio Civil Rights Commission										
GRF	876321	Operating Expenses	\$ 6,241,302	\$ 6,745,701	\$ 6,963,000	\$ 217,299	3.22%	\$ 7,172,000	\$ 209,000	3.00%
Sub-Total General Revenue Fund			\$ 6,241,302	\$ 6,745,701	\$ 6,963,000	\$ 217,299	3.22%	\$ 7,172,000	\$ 209,000	3.00%
2170	876604	Operations Support	\$ 0	\$ 2,964	\$ 0	(\$2,964)	-100.00%	\$ 0	\$ 0	N/A

FY 2024 - FY 2025 Final Appropriations						All Fund Groups							
Line Item Detail by Agency						FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
									\$ Change	% Change		\$ Change	% Change
CIV Ohio Civil Rights Commission													
Sub-Total Dedicated Purpose Fund Group						\$ 0	\$ 2,964	\$ 0	(\$2,964)	-100.00%	\$ 0	\$ 0	N/A
3340	876601	Federal Programs			\$ 3,087,540	\$ 3,465,550	\$ 3,786,800	\$ 321,250	9.27%	\$ 4,232,800	\$ 446,000	11.78%	
Sub-Total Federal Fund Group						\$ 3,087,540	\$ 3,465,550	\$ 3,786,800	\$ 321,250	9.27%	\$ 4,232,800	\$ 446,000	11.78%
Ohio Civil Rights Commission Total						\$ 9,328,842	\$ 10,214,215	\$ 10,749,800	\$ 535,585	5.24%	\$ 11,404,800	\$ 655,000	6.09%
COM Department of Commerce													
4B20	800631	Real Estate Appraiser Recovery			\$ 0	\$ 0	\$ 35,000	\$ 35,000	N/A	\$ 35,000	\$ 0	0.00%	
4H90	800608	Cemeteries			\$ 263,281	\$ 277,881	\$ 453,275	\$ 175,394	63.12%	\$ 453,275	\$ 0	0.00%	
4X20	800619	Financial Institutions			\$ 1,846,079	\$ 1,759,382	\$ 2,196,327	\$ 436,945	24.84%	\$ 2,217,605	\$ 21,278	0.97%	
5430	800602	Unclaimed Funds-Operating			\$ 9,659,337	\$ 14,840,074	\$ 13,930,644	(\$909,430)	-6.13%	\$ 14,039,257	\$ 108,613	0.78%	
5430	800625	Unclaimed Funds-Claims			\$ 133,331,054	\$ 109,359,277	\$ 70,000,000	(\$39,359,277)	-35.99%	\$ 70,000,000	\$ 0	0.00%	
5440	800612	Banks			\$ 7,609,283	\$ 9,563,295	\$ 10,557,393	\$ 994,098	10.39%	\$ 12,557,393	\$ 2,000,000	18.94%	
5460	800610	Fire Marshal			\$ 21,876,027	\$ 25,085,492	\$ 30,868,718	\$ 5,783,226	23.05%	\$ 29,102,147	(\$1,766,571)	-5.72%	
5460	800639	Fire Department Grants			\$ 6,650,798	\$ 6,300,956	\$ 7,515,000	\$ 1,214,044	19.27%	\$ 7,515,000	\$ 0	0.00%	
5470	800603	Real Estate Education/Research			\$ 6,565	\$ 24,319	\$ 0	(\$24,319)	-100.00%	\$ 0	\$ 0	N/A	
5480	800611	Real Estate Recovery			\$ 0	\$ 0	\$ 50,000	\$ 50,000	N/A	\$ 50,000	\$ 0	0.00%	
5490	800614	Real Estate			\$ 3,875,562	\$ 4,193,397	\$ 7,643,614	\$ 3,450,217	82.28%	\$ 6,672,175	(\$971,439)	-12.71%	
5500	800617	Securities			\$ 6,676,863	\$ 7,262,481	\$ 10,955,287	\$ 3,692,806	50.85%	\$ 8,918,450	(\$2,036,837)	-18.59%	
5520	800604	Credit Union			\$ 3,330,610	\$ 3,768,016	\$ 4,057,117	\$ 289,101	7.67%	\$ 5,213,603	\$ 1,156,486	28.51%	
5530	800607	Consumer Finance			\$ 4,025,834	\$ 4,980,186	\$ 6,139,757	\$ 1,159,571	23.28%	\$ 6,139,757	\$ 0	0.00%	
5560	800615	Industrial Compliance			\$ 26,670,177	\$ 28,110,890	\$ 31,832,113	\$ 3,721,223	13.24%	\$ 31,832,113	\$ 0	0.00%	
5F10	800635	Small Government Fire Departments			\$ 543,846	\$ 372,424	\$ 600,000	\$ 227,576	61.11%	\$ 600,000	\$ 0	0.00%	
5FW0	800616	Financial Literacy Education			\$ 75,953	\$ 50,800	\$ 150,000	\$ 99,200	195.28%	\$ 150,000	\$ 0	0.00%	
5GK0	800609	Securities Investor Education/Enforcement			\$ 1,123,420	\$ 2,326,660	\$ 2,182,150	(\$144,510)	-6.21%	\$ 2,182,150	\$ 0	0.00%	
5HV0	800641	Cigarette Enforcement			\$ 0	\$ 0	\$ 27,324	\$ 27,324	N/A	\$ 27,324	\$ 0	0.00%	
5LC0	800644	Liquor JobsOhio Extraordinary Allowance			\$ 0	\$ 0	\$ 396,154	\$ 396,154	N/A	\$ 396,154	\$ 0	0.00%	
5LN0	800645	Liquor Operating Services			\$ 16,974,533	\$ 23,107,889	\$ 20,583,022	(\$2,524,867)	-10.93%	\$ 20,583,022	\$ 0	0.00%	
5LP0	800646	Liquor Regulatory Operating Expenses			\$ 14,471,609	\$ 13,848,086	\$ 18,823,822	\$ 4,975,736	35.93%	\$ 15,823,822	(\$3,000,000)	-15.94%	
5SE0	800651	Cemetery Grant Program			\$ 129,914	\$ 118,097	\$ 0	(\$118,097)	-100.00%	\$ 0	\$ 0	N/A	
Legislative Budget Office of the Legislative Service Commission													22

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
COMDepartment of Commerce										
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$0	\$0	\$ 50,000	\$ 50,000	N/A	\$ 50,000	\$ 0	0.00%
5SU0	800649	Manufactured Homes Regulation	\$ 200,165	\$ 155,900	\$ 0	(\$155,900)	-100.00%	\$ 0	\$ 0	N/A
5SY0	800650	Medical Marijuana Control Program	\$ 3,715,223	\$ 3,681,806	\$ 7,990,837	\$ 4,309,031	117.04%	\$ 9,050,379	\$ 1,059,542	13.26%
5VCO	800652	Real Estate Home Inspector Operating	\$ 2,654	\$ 42,054	\$ 0	(\$42,054)	-100.00%	\$ 0	\$ 0	N/A
5VDO	800653	Real Estate Home Inspector Recovery	\$0	\$0	\$ 10,000	\$ 10,000	N/A	\$ 10,000	\$ 0	0.00%
5X60	800623	Video Service	\$ 410,516	\$ 415,208	\$ 452,720	\$ 37,512	9.03%	\$ 452,720	\$ 0	0.00%
5XK0	800657	Ohio Investor Recovery	\$ 0	\$ 1,254,703	\$ 2,500,000	\$ 1,245,297	99.25%	\$ 2,500,000	\$ 0	0.00%
6530	800629	UST Registration/Permit Fee	\$ 1,299,994	\$ 2,169,550	\$ 2,539,151	\$ 369,601	17.04%	\$ 2,539,151	\$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	\$ 924,243	\$ 990,976	\$ 0	(\$990,976)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 265,693,539	\$ 264,059,799	\$ 252,539,425	(\$11,520,374)	-4.36%	\$ 249,110,497	(\$3,428,928)	-1.36%
1630	800620	Division of Administration	\$ 8,585,688	\$ 8,874,546	\$ 9,572,488	\$ 697,942	7.86%	\$ 9,572,488	\$ 0	0.00%
1630	800637	Information Technology	\$ 9,181,580	\$ 10,303,257	\$ 13,090,791	\$ 2,787,534	27.05%	\$ 13,431,945	\$ 341,154	2.61%
Sub-Total Internal Service Activity Fund Group			\$ 17,767,268	\$ 19,177,803	\$ 22,663,279	\$ 3,485,476	18.17%	\$ 23,004,433	\$ 341,154	1.51%
3480	800622	Underground Storage Tanks	\$ 768,044	\$ 839,267	\$ 831,359	(\$7,908)	-0.94%	\$ 831,359	\$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$ 2,119,155	\$ 1,905,037	\$ 2,055,439	\$ 150,402	7.89%	\$ 2,055,439	\$ 0	0.00%
3HK0	800654	911 Grant Program	\$ 3,395,448	\$ 372,601	\$ 0	(\$372,601)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 6,282,647	\$ 3,116,905	\$ 2,886,798	(\$230,107)	-7.38%	\$ 2,886,798	\$ 0	0.00%
Department of Commerce Total			\$ 289,743,454	\$ 286,354,507	\$ 278,089,502	(\$8,265,005)	-2.89%	\$ 275,001,728	(\$3,087,774)	-1.11%
OCCOffice of Consumers' Counsel										
5F50	053601	Operating Expenses	\$ 5,387,800	\$ 5,562,059	\$ 6,313,267	\$ 751,208	13.51%	\$ 6,313,267	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 5,387,800	\$ 5,562,059	\$ 6,313,267	\$ 751,208	13.51%	\$ 6,313,267	\$ 0	0.00%
Office of Consumers' Counsel Total			\$ 5,387,800	\$ 5,562,059	\$ 6,313,267	\$ 751,208	13.51%	\$ 6,313,267	\$ 0	0.00%
CEBControlling Board										
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$0	\$0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$0	\$0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%
Controlling Board Total			\$0	\$0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations	FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
					FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
COS			Cosmetology and Barber Board							
4K90	879609	Operating Expenses	\$ 5,451,553	\$ 5,526,653	\$ 5,418,707	(\$107,946)	-1.95%	\$ 5,486,509	\$ 67,802	1.25%
Sub-Total Dedicated Purpose Fund Group			\$ 5,451,553	\$ 5,526,653	\$ 5,418,707	(\$107,946)	-1.95%	\$ 5,486,509	\$ 67,802	1.25%
Cosmetology and Barber Board Total			\$ 5,451,553	\$ 5,526,653	\$ 5,418,707	(\$107,946)	-1.95%	\$ 5,486,509	\$ 67,802	1.25%
CSW			Counselor, Social Worker, and Marriage and Family Therapist Board							
4K90	899609	Operating Expenses	\$ 1,814,585	\$ 1,828,946	\$ 2,150,000	\$ 321,054	17.55%	\$ 2,190,000	\$ 40,000	1.86%
Sub-Total Dedicated Purpose Fund Group			\$ 1,814,585	\$ 1,828,946	\$ 2,150,000	\$ 321,054	17.55%	\$ 2,190,000	\$ 40,000	1.86%
Counselor, Social Worker, and Marriage and Family Therapist Board Total			\$ 1,814,585	\$ 1,828,946	\$ 2,150,000	\$ 321,054	17.55%	\$ 2,190,000	\$ 40,000	1.86%
CLA			Court of Claims							
GRF	015321	Operating Expenses	\$ 2,697,825	\$ 2,926,671	\$ 2,984,000	\$ 57,329	1.96%	\$ 3,109,000	\$ 125,000	4.19%
GRF	015402	Wrongful Imprisonment Compensation	\$ 8,534,147	\$ 8,911,372	\$ 0	(\$8,911,372)	-100.00%	\$ 0	\$ 0	N/A
GRF	015403	Public Records Adjudication	\$ 910,409	\$ 1,003,656	\$ 1,040,000	\$ 36,344	3.62%	\$ 1,081,000	\$ 41,000	3.94%
Sub-Total General Revenue Fund			\$ 12,142,381	\$ 12,841,698	\$ 4,024,000	(\$8,817,698)	-68.66%	\$ 4,190,000	\$ 166,000	4.13%
5K20	015603	CLA Victims of Crime	\$ 534,211	\$ 545,675	\$ 572,502	\$ 26,827	4.92%	\$ 595,107	\$ 22,605	3.95%
5TE0	015604	Public Records	\$ 9,200	\$ 1,200	\$ 6,000	\$ 4,800	400.00%	\$ 2,000	(\$4,000)	-66.67%
Sub-Total Dedicated Purpose Fund Group			\$ 543,411	\$ 546,875	\$ 578,502	\$ 31,627	5.78%	\$ 597,107	\$ 18,605	3.22%
Court of Claims Total			\$ 12,685,792	\$ 13,388,574	\$ 4,602,502	(\$8,786,072)	-65.62%	\$ 4,787,107	\$ 184,605	4.01%
DEN			Ohio State Dental Board							
4K90	880609	Operating Expenses	\$ 1,707,833	\$ 1,614,427	\$ 1,979,497	\$ 365,070	22.61%	\$ 1,991,497	\$ 12,000	0.61%
Sub-Total Dedicated Purpose Fund Group			\$ 1,707,833	\$ 1,614,427	\$ 1,979,497	\$ 365,070	22.61%	\$ 1,991,497	\$ 12,000	0.61%
Ohio State Dental Board Total			\$ 1,707,833	\$ 1,614,427	\$ 1,979,497	\$ 365,070	22.61%	\$ 1,991,497	\$ 12,000	0.61%
BDP			Board of Deposit							
4M20	974601	Board of Deposit	\$ 1,246,687	\$ 519,976	\$ 1,688,400	\$ 1,168,424	224.71%	\$ 1,688,400	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										
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FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
BDP Board of Deposit										
Sub-Total Dedicated Purpose Fund Group			\$ 1,246,687	\$ 519,976	\$ 1,688,400	\$ 1,168,424	224.71%	\$ 1,688,400	\$ 0	0.00%
Board of Deposit Total			\$ 1,246,687	\$ 519,976	\$ 1,688,400	\$ 1,168,424	224.71%	\$ 1,688,400	\$ 0	0.00%
DEV Department of Development										
GRF	195402	Coal Research and Development Program	\$ 203,132	\$ 132,176	\$ 150,000	\$ 17,824	13.49%	\$ 150,000	\$ 0	0.00%
GRF	195405	Minority Business Development	\$ 4,438,737	\$ 6,352,043	\$ 9,650,000	\$ 3,297,957	51.92%	\$ 9,150,000	(\$500,000)	-5.18%
GRF	195406	Helping Ohioans Stay in their Homes	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	N/A	\$ 4,000,000	(\$3,000,000)	-42.86%
GRF	195415	Business Development Services	\$ 2,037,653	\$ 2,681,398	\$ 4,000,000	\$ 1,318,602	49.18%	\$ 4,000,000	\$ 0	0.00%
GRF	195426	Redevelopment Assistance	\$ 953,260	\$ 1,088,553	\$ 1,065,000	(\$23,553)	-2.16%	\$ 1,065,000	\$ 0	0.00%
GRF	195453	Technology Programs and Grants	\$ 2,273,943	\$ 1,005,164	\$ 835,000	(\$170,164)	-16.93%	\$ 835,000	\$ 0	0.00%
GRF	195454	Small Business and Export Assistance	\$ 3,361,991	\$ 3,481,297	\$ 4,000,000	\$ 518,703	14.90%	\$ 4,000,000	\$ 0	0.00%
GRF	195455	Appalachia Assistance	\$ 8,027,867	\$ 7,195,746	\$ 6,674,000	(\$521,746)	-7.25%	\$ 6,674,000	\$ 0	0.00%
GRF	195456	Local Roads	\$ 0	\$ 48,801,036	\$ 0	(\$48,801,036)	-100.00%	\$ 0	\$ 0	N/A
GRF	195497	CDBG Operating Match	\$ 1,158,930	\$ 1,341,070	\$ 1,400,000	\$ 58,930	4.39%	\$ 1,400,000	\$ 0	0.00%
GRF	195499	BSD Federal Programs Match	\$ 12,100,401	\$ 15,189,285	\$ 13,274,000	(\$1,915,285)	-12.61%	\$ 13,274,000	\$ 0	0.00%
GRF	195501	iBELIEVE	\$ 201,070	\$ 242,774	\$ 0	(\$242,774)	-100.00%	\$ 0	\$ 0	N/A
GRF	195503	Local Development Projects	\$ 15,455,378	\$ 17,588,546	\$ 62,615,000	\$ 45,026,454	256.00%	\$ 3,500,000	(\$59,115,000)	-94.41%
GRF	195537	Ohio-Israel Agricultural Initiative	\$ 200,735	\$ 212,741	\$ 250,000	\$ 37,259	17.51%	\$ 250,000	\$ 0	0.00%
GRF	195553	Industry Sector Partnerships	\$ 2,450,792	\$ 3,004,956	\$ 5,000,000	\$ 1,995,045	66.39%	\$ 5,000,000	\$ 0	0.00%
GRF	195556	TechCred Program	\$ 4,914,298	\$ 7,161,223	\$ 25,200,000	\$ 18,038,777	251.90%	\$ 25,200,000	\$ 0	0.00%
GRF	195566	Main Street Job Recovery Program	\$ 0	\$ 201,024	\$ 0	(\$201,024)	-100.00%	\$ 0	\$ 0	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$ 7,125,917	\$ 5,724,433	\$ 5,732,500	\$ 8,067	0.14%	\$ 4,042,500	(\$1,690,000)	-29.48%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$ 68,863,812	\$ 59,271,500	\$ 47,800,000	(\$11,471,500)	-19.35%	\$ 36,500,000	(\$11,300,000)	-23.64%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	\$ 4,593,204	\$ 4,591,604	\$ 0	(\$4,591,604)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 138,361,120	\$ 185,266,569	\$ 194,645,500	\$ 9,378,931	5.06%	\$ 119,040,500	(\$75,605,000)	-38.84%
4500	195624	Minority Business Bonding Program Administration	\$ 0	\$ 0	\$ 100,000	\$ 100,000	N/A	\$ 100,000	\$ 0	0.00%
4510	195649	Business Assistance Programs	\$ 1,432,426	\$ 1,242,649	\$ 3,000,000	\$ 1,757,351	141.42%	\$ 3,000,000	\$ 0	0.00%
4F20	195639	State Special Projects	\$ 106,488	\$ 116,514	\$ 150,000	\$ 33,486	28.74%	\$ 150,000	\$ 0	0.00%
4F20	195655	Workforce Development Programs	\$ 182,075	\$ 467,211	\$ 1,175,000	\$ 707,789	151.49%	\$ 1,175,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						25				

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEV	Department of Development									
4F20	195699	Utility Community Assistance	\$ 785,632	\$ 470,448	\$ 750,000	\$ 279,552	59.42%	\$ 750,000	\$ 0	0.00%
4W10	195646	Minority Business Enterprise Loan	\$ 1,537,838	\$ 436,402	\$ 5,000,000	\$ 4,563,598	1,045.73%	\$ 5,000,000	\$ 0	0.00%
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	\$0	\$0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	(\$50,000,000)	-100.00%
5AO0	1956H2	One Time Priority Projects	\$0	\$0	\$ 34,815,000	\$ 34,815,000	N/A	\$ 20,375,000	(\$14,440,000)	-41.48%
5AP1	1956H3	Welcome Home Ohio Program	\$0	\$0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 50,000,000	\$ 0	0.00%
5CV1	195561	Bar And Restaurant Assistance	\$ 73,050,776	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV1	195562	Lodging Industry Grants	\$ 13,239,965	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues	\$ 13,826,239	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants	\$ 7,290,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant	\$ 81,495,000	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
5CV2	195559	Rent and Utility Assistance	\$ 377,124,347	\$ 266,928,516	\$ 0	(\$266,928,516)	-100.00%	\$ 0	\$ 0	N/A
5CV3	195457	Local Water And Sewer	\$ 0	\$ 65,234,245	\$ 0	(\$65,234,245)	-100.00%	\$ 0	\$ 0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$ 3,042,812	\$ 59,767,947	\$ 124,000,000	\$ 64,232,053	107.47%	\$ 0	(\$124,000,000)	-100.00%
5CV3	1956B1	ARPA Appalachia Community Plan	\$ 0	\$ 1,454,329	\$ 0	(\$1,454,329)	-100.00%	\$ 0	\$ 0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$ 0	\$ 14,924,727	\$ 0	(\$14,924,727)	-100.00%	\$ 0	\$ 0	N/A
5CV3	1956E6	Minor League Relief	\$ 0	\$ 17,263,200	\$0	(\$17,263,200)	-100.00%	\$0	\$0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$ 0	\$ 22,478,162	\$0	(\$22,478,162)	-100.00%	\$0	\$0	N/A
5CV3	1956H4	County and Independent Fairs Grant	\$0	\$0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	(\$10,000,000)	-100.00%
5GT0	195550	Broadband Development Grants	\$ 1,326,025	\$ 99,533,924	\$ 0	(\$99,533,924)	-100.00%	\$ 0	\$ 0	N/A
5HR0	195403	Appalachian Workforce Assistance	\$ 999,298	\$ 184,145	\$ 0	(\$184,145)	-100.00%	\$ 0	\$ 0	N/A
5HR0	195606	TechCred Program	\$ 4,402,826	\$ 5,182,722	\$ 0	(\$5,182,722)	-100.00%	\$ 0	\$ 0	N/A
5HR0	195622	Defense Development Assistance	\$ 836,898	\$ 559,175	\$ 0	(\$559,175)	-100.00%	\$ 0	\$ 0	N/A
5JR0	195635	Tax Incentives Operating	\$ 535,532	\$ 524,901	\$ 1,000,000	\$ 475,099	90.51%	\$ 1,000,000	\$ 0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$ 804,388	\$ 1,093,843	\$ 1,300,000	\$ 206,157	18.85%	\$ 1,300,000	\$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$ 276,572,000	\$ 413,479,396	\$ 325,000,000	(\$88,479,396)	-21.40%	\$ 325,000,000	\$ 0	0.00%
5M50	195660	Advanced Energy Loan Programs	\$ 3,399,885	\$ 531,298	\$ 8,925,000	\$ 8,393,702	1,579.85%	\$ 8,925,000	\$ 0	0.00%
5MH0	195644	SiteOhio Administration	\$ 0	\$ 0	\$ 5,000	\$ 5,000	N/A	\$ 5,000	\$ 0	0.00%
5MJ0	195683	TourismOhio Administration	\$ 10,675,685	\$ 12,000,067	\$ 7,500,000	(\$4,500,067)	-37.50%	\$ 7,500,000	\$ 0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$ 0	\$ 2,323,701	\$ 1,695,000	(\$628,701)	-27.06%	\$ 1,695,000	\$ 0	0.00%
5UY0	195496	Sports Events Grants	\$ 7,365,178	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	(\$10,000,000)	-100.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEV	Department of Development									
5W60	195691	International Trade Cooperative Projects	\$ 0	\$ 2,566	\$ 50,000	\$ 47,435	1,848.94%	\$ 50,000	\$ 0	0.00%
5XH0	195632	Women Owned Business Loans	\$ 51,750	\$ 3,605,414	\$ 5,000,000	\$ 1,394,586	38.68%	\$ 5,000,000	\$ 0	0.00%
5XH0	195694	Micro-Loan	\$ 1,900,511	\$ 3,227,537	\$ 2,500,000	(\$727,537)	-22.54%	\$ 2,500,000	\$ 0	0.00%
5XM0	195576	All Ohio Future Fund	\$ 85,000,000	\$ 0	\$ 40,000,000	\$ 40,000,000	N/A	\$ 0	(\$40,000,000)	-100.00%
5XM0	195677	Bar and Restaurant Assistance	\$ 6,094,597	\$ 680,000	\$ 0	(\$680,000)	-100.00%	\$ 0	\$ 0	N/A
5XX0	195408	Meat Processing Investment Program	\$ 6,228,712	\$ 3,153,863	\$ 14,000,000	\$ 10,846,137	343.90%	\$ 0	(\$14,000,000)	-100.00%
5YC0	195569	Community Improvements	\$ 0	\$ 69,594	\$ 0	(\$69,594)	-100.00%	\$ 0	\$ 0	N/A
5YE0	1956A2	Brownfield Remediation	\$ 73,935	\$ 83,983,469	\$ 175,000,000	\$ 91,016,531	108.37%	\$ 175,000,000	\$ 0	0.00%
5YF0	1956A3	Demolition and Site Revitalization	\$ 52,629	\$ 20,005,427	\$ 150,000,000	\$ 129,994,573	649.80%	\$ 0	(\$150,000,000)	-100.00%
5ZK0	1956F8	Innovation Hubs	\$0	\$0	\$ 125,000,000	\$ 125,000,000	N/A	\$ 0	(\$125,000,000)	-100.00%
6170	195654	Volume Cap Administration	\$ 20,002	\$ 7,806	\$ 40,000	\$ 32,194	412.40%	\$ 40,000	\$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$ 42,899,529	\$ 52,467,557	\$ 65,000,000	\$ 12,532,443	23.89%	\$ 65,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 1,022,352,979	\$ 1,153,400,754	\$ 1,211,005,000	\$ 57,604,246	4.99%	\$ 673,565,000	(\$537,440,000)	-44.38%
1350	195684	Development Operations	\$ 12,456,908	\$ 13,002,713	\$ 16,922,815	\$ 3,920,102	30.15%	\$ 17,112,847	\$ 190,032	1.12%
6850	195636	Development Services Reimbursable Expenditures	\$ 0	\$ 124,143	\$ 125,000	\$ 857	0.69%	\$ 125,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 12,456,908	\$ 13,126,857	\$ 17,047,815	\$ 3,920,958	29.87%	\$ 17,237,847	\$ 190,032	1.11%
4Z60	195647	Rural Industrial Park Loan	\$ 1,463,021	\$ 8,686,977	\$ 15,000,000	\$ 6,313,023	72.67%	\$ 15,000,000	\$ 0	0.00%
5S90	195628	Capital Access Loan Program	\$ 596,329	\$ 563,043	\$ 2,500,000	\$ 1,936,957	344.02%	\$ 2,500,000	\$ 0	0.00%
7009	195664	Innovation Ohio	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 5,000,000	\$ 0	0.00%
7010	195665	Research and Development	\$ 0	\$ 35,010,968	\$ 5,000,000	(\$30,010,968)	-85.72%	\$ 5,000,000	\$ 0	0.00%
7037	195615	Facilities Establishment	\$ 32,908,863	\$ 30,168,140	\$ 10,000,000	(\$20,168,140)	-66.85%	\$ 10,000,000	\$ 0	0.00%
Sub-Total Facilities Establishment Fund Group			\$ 34,968,213	\$ 74,429,128	\$ 37,500,000	(\$36,929,128)	-49.62%	\$ 37,500,000	\$ 0	0.00%
7011	195686	Third Frontier Tax Exempt - Operating	\$ 29,694	\$ 453,419	\$ 1,000,000	\$ 546,581	120.55%	\$ 1,000,000	\$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	\$ 4,659,471	\$ 969,738	\$ 2,000,000	\$ 1,030,262	106.24%	\$ 2,000,000	\$ 0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$ 901,937	\$ 590,942	\$ 1,710,000	\$ 1,119,058	189.37%	\$ 1,710,000	\$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$ 43,975,494	\$ 46,368,696	\$ 20,000,000	(\$26,368,696)	-56.87%	\$ 20,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 49,566,596	\$ 48,382,794	\$ 24,710,000	(\$23,672,794)	-48.93%	\$ 24,710,000	\$ 0	0.00%
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$0	\$0	\$ 3,130,030	\$ 3,130,030	N/A	\$ 0	(\$3,130,030)	-100.00%
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$0	\$0	\$ 3,202,320	\$ 3,202,320	N/A	\$ 0	(\$3,202,320)	-100.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DEV	Department of Development									
3080	195602	Appalachian Regional Commission	\$ 955,681	\$ 898,793	\$ 5,750,000	\$ 4,851,207	539.75%	\$ 5,750,000	\$ 0	0.00%
3080	195603	Housing Assistance Programs	\$ 29,092,352	\$ 23,281,183	\$ 12,575,000	(\$10,706,183)	-45.99%	\$ 12,575,000	\$ 0	0.00%
3080	195609	Small Business Administration Grants	\$ 8,087,942	\$ 6,006,615	\$ 5,550,000	(\$456,615)	-7.60%	\$ 5,550,000	\$ 0	0.00%
3080	195618	Energy Grants	\$ 939,794	\$ 4,208,676	\$ 20,000,000	\$ 15,791,324	375.21%	\$ 0	(\$20,000,000)	-100.00%
3080	195670	Home Weatherization Program	\$ 17,177,060	\$ 17,598,994	\$ 102,000,000	\$ 84,401,006	479.58%	\$ 102,000,000	\$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	\$ 9,234,425	\$ 6,673,543	\$ 6,600,000	(\$73,543)	-1.10%	\$ 6,600,000	\$ 0	0.00%
3080	195675	Procurement Technical Assistance	\$ 717,661	\$ 1,134,898	\$ 1,300,000	\$ 165,102	14.55%	\$ 1,300,000	\$ 0	0.00%
3080	195696	State Trade and Export Promotion	\$ 707,114	\$ 720,672	\$ 1,000,000	\$ 279,328	38.76%	\$ 1,000,000	\$ 0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$ 337,139	\$ 2,682,238	\$ 0	(\$2,682,238)	-100.00%	\$ 0	\$ 0	N/A
3080	1956A9	ARPA Appalachia Ohio Planning	\$ 0	\$ 291,245	\$ 0	(\$291,245)	-100.00%	\$ 0	\$ 0	N/A
3350	195610	Energy Programs	\$ 266,589	\$ 366,933	\$ 350,000	(\$16,933)	-4.61%	\$ 350,000	\$ 0	0.00%
3AE0	195643	Workforce Development Initiatives	\$ 893,201	\$ 1,028,103	\$ 2,000,000	\$ 971,897	94.53%	\$ 2,000,000	\$ 0	0.00%
3FJ0	195626	Small Business Capital Access and Collateral Enhancement Program	\$ 1,983,993	\$ 1,263,221	\$ 8,000,000	\$ 6,736,779	533.30%	\$ 8,000,000	\$ 0	0.00%
3IC0	1956D9	Growth Capital Fund	\$ 0	\$ 7,854	\$ 53,431,176	\$ 53,423,322	680,194.01%	\$ 0	(\$53,431,176)	-100.00%
3IC0	1956E1	Early-Stage Focus Fund	\$ 0	\$ 7,854	\$ 26,156,936	\$ 26,149,082	332,938.40%	\$ 0	(\$26,156,936)	-100.00%
3IC0	1956E2	Certified Development Financial Institution Loan Participation	\$ 0	\$ 69,153	\$ 32,571,614	\$ 32,502,461	47,000.46%	\$ 0	(\$32,571,614)	-100.00%
3IC0	1956E3	Collateral Enhancement Program	\$ 0	\$ 1,407,941	\$ 17,747,554	\$ 16,339,613	1,160.53%	\$ 0	(\$17,747,554)	-100.00%
3IF0	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$ 0	\$ 1,679,818	\$ 105,000,000	\$ 103,320,182	6,150.68%	\$ 0	(\$105,000,000)	-100.00%
3IF0	1956E5	Broadband Digital Equity Acts Program	\$ 0	\$ 741,698	\$ 1,000,000	\$ 258,302	34.83%	\$ 30,000,000	\$ 29,000,000	2,900.00%
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$ 0	\$ 0	\$ 124,875,180	\$ 124,875,180	N/A	\$ 0	(\$124,875,180)	-100.00%
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$ 0	\$ 0	\$ 124,150,970	\$ 124,150,970	N/A	\$ 0	(\$124,150,970)	-100.00%
3K80	195613	Community Development Block Grant	\$ 73,628,974	\$ 58,888,306	\$ 62,975,000	\$ 4,086,694	6.94%	\$ 62,975,000	\$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$ 274,406,471	\$ 263,541,225	\$ 165,000,000	(\$98,541,225)	-37.39%	\$ 165,000,000	\$ 0	0.00%
3K90	195614	HEAP Weatherization	\$ 41,070,504	\$ 39,657,339	\$ 40,000,000	\$ 342,661	0.86%	\$ 40,000,000	\$ 0	0.00%
3L00	195612	Community Services Block Grant	\$ 47,171,517	\$ 26,102,396	\$ 29,000,000	\$ 2,897,604	11.10%	\$ 29,000,000	\$ 0	0.00%
3V10	195601	HOME Program	\$ 24,563,839	\$ 26,355,117	\$ 62,975,000	\$ 36,619,883	138.95%	\$ 62,975,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 531,234,256	\$ 484,613,814	\$ 1,016,340,780	\$ 531,726,966	109.72%	\$ 535,075,000	(\$481,265,780)	-47.35%
Department of Development Total			\$ 1,788,940,072	\$ 1,959,219,915	\$ 2,501,249,095	\$ 542,029,180	27.67%	\$ 1,407,128,347	(\$1,094,120,748)	-43.74%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DDD Department of Developmental Disabilities										
GRF	320411	Special Olympics	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
GRF	320412	Protective Services	\$ 2,450,000	\$ 2,600,000	\$ 3,000,000	\$ 400,000	15.38%	\$ 3,200,000	\$ 200,000	6.67%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,359,173	\$ 25,875,000	(\$1,484,173)	-5.42%	\$ 22,625,000	(\$3,250,000)	-12.56%
GRF	322420	Screening and Early Identification	\$ 62,500	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	322421	Part C Early Intervention	\$ 21,044,089	\$ 24,159,258	\$ 0	(\$24,159,258)	-100.00%	\$ 0	\$ 0	N/A
GRF	322422	Multi System Youth	\$ 1,799,566	\$ 2,848,090	\$ 5,000,000	\$ 2,151,910	75.56%	\$ 5,000,000	\$ 0	0.00%
GRF	322423	Technology First	\$0	\$0	\$ 3,200,000	\$ 3,200,000	N/A	\$ 3,200,000	\$ 0	0.00%
GRF	322502	Community Program Support	\$ 0	\$ 750,000	\$ 0	(\$750,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	322508	Employment First Initiative	\$ 2,537,003	\$ 2,651,885	\$ 2,700,000	\$ 48,116	1.81%	\$ 2,700,000	\$ 0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$ 1,516,199	\$ 749,679	\$ 900,000	\$ 150,321	20.05%	\$ 900,000	\$ 0	0.00%
GRF	322510	Best Buddies Ohio	\$ 100,000	\$ 100,000	\$ 0	(\$100,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	653321	Medicaid Program Support-State	\$ 8,119,483	\$ 7,842,478	\$ 7,842,000	(\$478)	-0.01%	\$ 7,842,000	\$ 0	0.00%
GRF	653407	Medicaid Services	\$ 658,144,329	\$ 614,386,865	\$ 855,311,000	\$ 240,924,135	39.21%	\$ 1,004,334,000	\$ 149,023,000	17.42%
Sub-Total General Revenue Fund			\$ 723,230,467	\$ 683,547,427	\$ 903,928,000	\$ 220,380,573	32.24%	\$ 1,049,901,000	\$ 145,973,000	16.15%
2210	322620	Supplement Service Trust	\$ 0	\$ 108,076	\$ 500,000	\$ 391,924	362.64%	\$ 500,000	\$ 0	0.00%
4890	653632	Developmental Centers Direct Care Services	\$ 4,040,667	\$ 4,404,963	\$ 7,000,000	\$ 2,595,037	58.91%	\$ 7,000,000	\$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	\$ 121,456	\$ 11,720	\$ 750,000	\$ 738,280	6,299.49%	\$ 750,000	\$ 0	0.00%
5EV0	653627	Medicaid Program Support	\$ 1,327,728	\$ 1,314,392	\$ 2,540,000	\$ 1,225,608	93.25%	\$ 2,540,000	\$ 0	0.00%
5GE0	320606	Central Office Operating Expenses	\$ 11,006,730	\$ 20,405,976	\$ 20,526,874	\$ 120,898	0.59%	\$ 20,526,874	\$ 0	0.00%
5GE0	653606	ICF/IID and Waiver Match	\$ 25,183,015	\$ 33,712,817	\$ 60,100,000	\$ 26,387,183	78.27%	\$ 60,100,000	\$ 0	0.00%
5H00	322619	Medicaid Repayment	\$ 40	\$ 508,645	\$ 900,000	\$ 391,355	76.94%	\$ 900,000	\$ 0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$ 61,942,322	\$ 0	\$ 114,711,600	\$ 114,711,600	N/A	\$ 63,627,125	(\$51,084,475)	-44.53%
5S20	653622	Medicaid Administration and Oversight	\$ 24,145,520	\$ 27,201,178	\$ 31,000,000	\$ 3,798,822	13.97%	\$ 32,000,000	\$ 1,000,000	3.23%
5Z10	653624	County Board Waiver Match	\$ 318,807,059	\$ 408,105,345	\$ 519,500,000	\$ 111,394,655	27.30%	\$ 566,900,000	\$ 47,400,000	9.12%
Sub-Total Dedicated Purpose Fund Group			\$ 446,574,538	\$ 495,773,112	\$ 757,528,474	\$ 261,755,362	52.80%	\$ 754,843,999	(\$2,684,475)	-0.35%
1520	653609	DC and Residential Facilities Operating Services	\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 16,681,066	116.50%	\$ 31,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 16,681,066	116.50%	\$ 31,000,000	\$ 0	0.00%
3250	322612	Community Social Service Programs	\$ 22,883,915	\$ 28,646,789	\$ 17,971,092	(\$10,675,697)	-37.27%	\$ 14,671,092	(\$3,300,000)	-18.36%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DDD Department of Developmental Disabilities										
3A40	653654	Medicaid Services	\$ 2,118,268,304	\$ 2,339,760,113	\$ 2,673,343,102	\$ 333,582,989	14.26%	\$ 3,093,035,147	\$ 419,692,045	15.70%
3A40	653655	Medicaid Support	\$ 71,034,671	\$ 67,811,546	\$ 80,000,000	\$ 12,188,454	17.97%	\$ 80,000,000	\$ 0	0.00%
3A50	320613	Developmental Disabilities Council	\$ 2,901,113	\$ 2,648,871	\$ 3,254,000	\$ 605,129	22.84%	\$ 3,254,000	\$ 0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	\$ 146,617,686	\$ 0	\$ 112,413,400	\$ 112,413,400	N/A	\$ 110,997,875	(\$1,415,525)	-1.26%
3HQ0	322656	DODD GEER - Supplemental Learning	\$ 1,792,784	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 2,363,498,472	\$ 2,438,867,320	\$ 2,886,981,594	\$ 448,114,274	18.37%	\$ 3,301,958,114	\$ 414,976,520	14.37%
Department of Developmental Disabilities Total			\$ 3,545,077,970	\$ 3,632,506,792	\$ 4,579,438,068	\$ 946,931,276	26.07%	\$ 5,137,703,113	\$ 558,265,045	12.19%

EDU Department of Education and Workforce										
GRF	200321	Operating Expenses	\$ 15,092,002	\$ 15,098,184	\$ 15,622,000	\$ 523,816	3.47%	\$ 15,661,000	\$ 39,000	0.25%
GRF	200408	Early Childhood Education	\$ 59,336,017	\$ 64,038,422	\$ 0	(\$64,038,422)	-100.00%	\$ 0	\$ 0	N/A
GRF	200420	Information Technology Development and Support	\$ 3,580,723	\$ 3,779,712	\$ 4,000,000	\$ 220,288	5.83%	\$ 4,100,000	\$ 100,000	2.50%
GRF	200422	School Management Assistance	\$ 2,467,395	\$ 2,387,889	\$ 2,897,000	\$ 509,111	21.32%	\$ 2,598,000	(\$299,000)	-10.32%
GRF	200424	Policy Analysis	\$ 353,023	\$ 494,953	\$ 500,000	\$ 5,047	1.02%	\$ 500,000	\$ 0	0.00%
GRF	200426	Ohio Educational Computer Network	\$ 14,837,387	\$ 14,094,348	\$ 22,064,000	\$ 7,969,652	56.55%	\$ 17,864,000	(\$4,200,000)	-19.04%
GRF	200427	Academic Standards	\$ 4,335,791	\$ 3,853,792	\$ 4,460,000	\$ 606,208	15.73%	\$ 4,598,000	\$ 138,000	3.09%
GRF	200437	Student Assessment	\$ 57,574,632	\$ 46,158,073	\$ 48,584,000	\$ 2,425,927	5.26%	\$ 50,291,000	\$ 1,707,000	3.51%
GRF	200439	Accountability/Report Cards	\$ 6,732,972	\$ 6,580,690	\$ 6,730,000	\$ 149,310	2.27%	\$ 7,266,000	\$ 536,000	7.96%
GRF	200442	Child Care Licensing	\$ 2,110,046	\$ 2,145,854	\$ 0	(\$2,145,854)	-100.00%	\$ 0	\$ 0	N/A
GRF	200446	Education Management Information System	\$ 8,126,320	\$ 8,367,051	\$ 9,268,000	\$ 900,949	10.77%	\$ 9,437,000	\$ 169,000	1.82%
GRF	200448	Educator Preparation	\$ 4,712,251	\$ 4,015,290	\$ 8,162,500	\$ 4,147,210	103.29%	\$ 9,783,000	\$ 1,620,500	19.85%
GRF	200455	Community Schools and Choice Programs	\$ 3,809,124	\$ 3,557,895	\$ 4,163,000	\$ 605,105	17.01%	\$ 4,232,000	\$ 69,000	1.66%
GRF	200457	STEM Initiatives	\$ 320,000	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 0	(\$500,000)	-100.00%
GRF	200465	Education Technology Resources	\$ 4,410,739	\$ 5,023,987	\$ 5,045,000	\$ 21,013	0.42%	\$ 5,083,000	\$ 38,000	0.75%
GRF	200478	Industry-Recognized Credentials High School Students	\$ 15,415,810	\$ 17,518,690	\$ 16,000,000	(\$1,518,690)	-8.67%	\$ 16,000,000	\$ 0	0.00%
GRF	200492	College Credit Plus - Auxiliary Funding	\$0	\$0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 3,500,000	\$ 2,000,000	133.33%
GRF	200502	Pupil Transportation	\$ 605,178,506	\$ 662,874,978	\$ 774,089,000	\$ 111,214,022	16.78%	\$ 823,647,000	\$ 49,558,000	6.40%
GRF	200505	School Meal Programs	\$ 8,963,500	\$ 8,963,500	\$ 13,163,000	\$ 4,199,500	46.85%	\$ 13,163,000	\$ 0	0.00%
GRF	200511	Auxiliary Services	\$ 156,052,027	\$ 158,189,613	\$ 162,928,000	\$ 4,738,387	3.00%	\$ 166,853,000	\$ 3,925,000	2.41%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EDU Department of Education and Workforce										
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$ 70,759,968	\$ 71,500,744	\$ 73,607,000	\$ 2,106,256	2.95%	\$ 75,381,000	\$ 1,774,000	2.41%
GRF	200540	Special Education Enhancements	\$ 166,803,554	\$ 185,481,170	\$ 197,850,000	\$ 12,368,830	6.67%	\$ 198,850,000	\$ 1,000,000	0.51%
GRF	200545	Career-Technical Education Enhancements	\$ 12,633,678	\$ 16,952,376	\$ 20,139,000	\$ 3,186,624	18.80%	\$ 22,664,000	\$ 2,525,000	12.54%
GRF	200550	Foundation Funding - All Students	\$ 6,957,669,288	\$ 7,118,107,449	\$ 7,967,250,000	\$ 849,142,551	11.93%	\$ 8,269,497,000	\$ 302,247,000	3.79%
GRF	200566	Literacy Improvement	\$ 1,242,302	\$ 1,550,971	\$ 1,500,000	(\$50,971)	-3.29%	\$ 1,500,000	\$ 0	0.00%
GRF	200572	Adult Education Programs	\$ 7,440,279	\$ 9,975,059	\$ 12,296,000	\$ 2,320,941	23.27%	\$ 9,822,000	(\$2,474,000)	-20.12%
GRF	200574	Half-Mill Maintenance Equalization	\$ 17,301,055	\$ 15,146,256	\$ 13,658,000	(\$1,488,256)	-9.83%	\$ 10,358,000	(\$3,300,000)	-24.16%
GRF	200576	Adaptive Sports Program	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 0	0.00%
GRF	200597	Program and Project Support	\$ 3,800,000	\$ 3,800,000	\$ 9,310,500	\$ 5,510,500	145.01%	\$ 8,560,500	(\$750,000)	-8.06%
GRF	657401	Medicaid in Schools	\$ 321,819	\$ 303,744	\$ 325,000	\$ 21,256	7.00%	\$ 327,000	\$ 2,000	0.62%
Sub-Total General Revenue Fund			\$ 8,211,630,209	\$ 8,450,210,688	\$ 9,395,861,000	\$ 945,650,312	11.19%	\$ 9,751,785,500	\$ 355,924,500	3.79%
4520	200638	Charges and Reimbursements	\$ 507,848	\$ 501,998	\$ 1,500,000	\$ 998,002	198.81%	\$ 1,500,000	\$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	\$ 12,227,102	\$ 12,768,475	\$ 0	(\$12,768,475)	-100.00%	\$ 0	\$ 0	N/A
5980	200659	Auxiliary Services Reimbursement	\$ 542,449	\$ 383,481	\$ 650,000	\$ 266,519	69.50%	\$ 650,000	\$ 0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	\$0	\$0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 50,000,000	\$ 0	0.00%
5AQ1	2006A4	Literacy Improvement	\$0	\$0	\$ 114,324,000	\$ 114,324,000	N/A	\$ 56,824,000	(\$57,500,000)	-50.30%
5AR1	2006A5	Feminine Hygiene Products	\$0	\$0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 0	(\$5,000,000)	-100.00%
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	\$ 712,510	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	\$ 437,236	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200643	Coronavirus Relief - Urban School Districts	\$ 798,455	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	\$ 10,291,459	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	200650	Coronavirus Relief - Other Education Entities	\$ 1,284,250	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5H30	200687	School District Solvency Assistance	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 2,000,000	\$ 0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$ 859,793	\$ 925,247	\$ 1,250,000	\$ 324,753	35.10%	\$ 1,250,000	\$ 0	0.00%
5MM0	200677	Child Nutrition Refunds	\$ 41,707	\$ 0	\$ 550,000	\$ 550,000	N/A	\$ 550,000	\$ 0	0.00%
5U20	200685	National Education Statistics	\$ 155,128	\$ 174,668	\$ 180,000	\$ 5,332	3.05%	\$ 185,000	\$ 5,000	2.78%
5VS0	200604	Foundation Funding - All Students	\$ 500,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 0	0.00%
5VU0	200663	School Bus Purchase	\$ 6,905,467	\$ 33,570,066	\$ 0	(\$33,570,066)	-100.00%	\$ 0	\$ 0	N/A
5Y00	200491	Public and Nonpublic Education Support	\$0	\$0	\$ 193,800,000	\$ 193,800,000	N/A	\$ 196,200,000	\$ 2,400,000	1.24%
6200	200615	Educational Improvement Grants	\$ 225,885	\$ 47,892	\$ 600,000	\$ 552,108	1,152.82%	\$ 600,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EDU Department of Education and Workforce										
Sub-Total Dedicated Purpose Fund Group			\$ 534,989,289	\$ 648,371,827	\$ 969,854,000	\$ 321,482,173	49.58%	\$ 909,759,000	(\$60,095,000)	-6.20%
1380	200606	Information Technology Development and Support	\$ 10,024,421	\$ 11,366,079	\$ 12,940,577	\$ 1,574,498	13.85%	\$ 13,911,120	\$ 970,543	7.50%
4R70	200695	Indirect Operational Support	\$ 7,893,404	\$ 8,012,335	\$ 8,501,941	\$ 489,606	6.11%	\$ 8,927,038	\$ 425,097	5.00%
4V70	200633	Interagency Program Support	\$ 5,531,321	\$ 5,533,444	\$ 5,000,000	(\$533,444)	-9.64%	\$ 5,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 23,449,146	\$ 24,911,857	\$ 26,442,518	\$ 1,530,661	6.14%	\$ 27,838,158	\$ 1,395,640	5.28%
7017	200602	School Climate Grants	\$ 99,639	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
7017	200611	Education Studies	\$ 384,663	\$ 935,373	\$ 500,000	(\$435,373)	-46.55%	\$ 0	(\$500,000)	-100.00%
7017	200612	Foundation Funding - All Students	\$ 1,264,200,000	\$ 1,242,500,000	\$ 1,274,945,000	\$ 32,445,000	2.61%	\$ 1,323,945,000	\$ 49,000,000	3.84%
7017	200614	Accelerate Great Schools	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
7017	200631	Quality Community and Independent STEM Schools Support	\$ 63,907,752	\$ 54,000,000	\$ 136,500,000	\$ 82,500,000	152.78%	\$ 136,500,000	\$ 0	0.00%
7017	200684	Community School Facilities	\$ 41,999,999	\$ 41,999,999	\$ 87,055,000	\$ 45,055,001	107.27%	\$ 88,555,000	\$ 1,500,000	1.72%
Sub-Total State Lottery Fund Group			\$ 1,372,092,053	\$ 1,340,935,372	\$ 1,500,500,000	\$ 159,564,628	11.90%	\$ 1,550,500,000	\$ 50,000,000	3.33%
3670	200607	School Food Services	\$ 8,072,739	\$ 8,001,280	\$ 12,989,661	\$ 4,988,381	62.34%	\$ 13,379,350	\$ 389,689	3.00%
3700	200624	Education of Exceptional Children	\$ 1,084,280	\$ 767,121	\$ 1,750,000	\$ 982,879	128.13%	\$ 1,750,000	\$ 0	0.00%
3AF0	657601	Schools Medicaid Administrative Claims	\$ 125,940	\$ 126,872	\$ 250,000	\$ 123,128	97.05%	\$ 250,000	\$ 0	0.00%
3AN0	200671	School Improvement Grants	\$ 6,761,034	\$ 1,411,268	\$ 0	(\$1,411,268)	-100.00%	\$ 0	\$ 0	N/A
3C50	200661	Early Childhood Education	\$ 13,243,537	\$ 12,672,680	\$ 0	(\$12,672,680)	-100.00%	\$ 0	\$ 0	N/A
3EH0	200620	Migrant Education	\$ 1,695,893	\$ 1,759,948	\$ 2,700,000	\$ 940,052	53.41%	\$ 2,700,000	\$ 0	0.00%
3EJ0	200622	Homeless Children Education	\$ 2,499,031	\$ 2,751,245	\$ 3,600,000	\$ 848,755	30.85%	\$ 3,600,000	\$ 0	0.00%
3FE0	200669	Striving Readers	\$ 1,581,128	\$ 264,099	\$ 0	(\$264,099)	-100.00%	\$ 0	\$ 0	N/A
3GE0	200674	Summer Food Service Program	\$ 37,122,119	\$ 12,169,517	\$ 30,000,000	\$ 17,830,483	146.52%	\$ 30,000,000	\$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$ 3,703,160	\$ 4,264,922	\$ 5,145,074	\$ 880,152	20.64%	\$ 5,145,074	\$ 0	0.00%
3HF0	200649	Federal Education Grants	\$ 4,987,613	\$ 4,497,795	\$ 6,831,327	\$ 2,333,532	51.88%	\$ 6,831,327	\$ 0	0.00%
3HI0	200634	Student Support and Academic Enrichment	\$ 38,489,271	\$ 40,262,025	\$ 45,000,000	\$ 4,737,975	11.77%	\$ 48,000,000	\$ 3,000,000	6.67%
3HL0	200678	Comprehensive Literacy State Development Program	\$ 8,859,329	\$ 10,430,828	\$ 14,630,000	\$ 4,199,172	40.26%	\$ 14,630,000	\$ 0	0.00%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	\$ 3,506,581	\$ 2,428,975	\$ 0	(\$2,428,975)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU	\$ 24,848,541	\$ 37,684,428	\$ 0	(\$37,684,428)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$ 55,331,436	\$ 95,051,480	\$ 0	(\$95,051,480)	-100.00%	\$ 0	\$ 0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$ 1,689,636,603	\$ 2,120,146,035	\$ 1,800,000,000	(\$320,146,035)	-15.10%	\$ 0	(\$1,800,000,000)	-100.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EDU	Department of Education and Workforce									
3HZ0	200641	ARP - Homeless Children and Youth	\$ 2,902,005	\$ 7,575,971	\$ 0	(\$7,575,971)	-100.00%	\$ 0	\$ 0	N/A
3IA0	200657	ARP - Students with Disabilities	\$ 25,541,662	\$ 40,128,033	\$ 0	(\$40,128,033)	-100.00%	\$ 0	\$ 0	N/A
3L60	200617	Federal School Lunch	\$ 851,888,218	\$ 485,357,995	\$ 443,762,110	(\$41,595,885)	-8.57%	\$ 457,074,973	\$ 13,312,863	3.00%
3L70	200618	Federal School Breakfast	\$ 238,343,100	\$ 147,046,450	\$ 168,250,583	\$ 21,204,133	14.42%	\$ 173,298,101	\$ 5,047,518	3.00%
3L80	200619	Child/Adult Food Programs	\$ 94,379,225	\$ 96,075,732	\$ 114,461,866	\$ 18,386,134	19.14%	\$ 115,606,485	\$ 1,144,619	1.00%
3L90	200621	Career-Technical Education Basic Grant	\$ 45,810,520	\$ 53,678,711	\$ 52,500,000	(\$1,178,711)	-2.20%	\$ 54,500,000	\$ 2,000,000	3.81%
3M00	200623	ESEA Title 1A	\$ 599,829,209	\$ 597,514,822	\$ 600,000,000	\$ 2,485,178	0.42%	\$ 600,000,000	\$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	\$ 469,724,756	\$ 479,614,310	\$ 510,000,000	\$ 30,385,690	6.34%	\$ 520,000,000	\$ 10,000,000	1.96%
3T40	200613	Public Charter Schools	\$ 3,198,552	\$ 2,164,190	\$ 2,300,000	\$ 135,810	6.28%	\$ 0	(\$2,300,000)	-100.00%
3Y20	200688	21st Century Community Learning Centers	\$ 42,671,033	\$ 40,453,952	\$ 45,000,000	\$ 4,546,048	11.24%	\$ 47,000,000	\$ 2,000,000	4.44%
3Y60	200635	Improving Teacher Quality	\$ 69,409,136	\$ 72,735,501	\$ 77,000,000	\$ 4,264,499	5.86%	\$ 77,000,000	\$ 0	0.00%
3Y70	200689	English Language Acquisition	\$ 10,290,426	\$ 11,511,198	\$ 11,500,000	(\$11,198)	-0.10%	\$ 12,000,000	\$ 500,000	4.35%
3Y80	200639	Rural and Low Income Technical Assistance	\$ 2,373,297	\$ 2,520,712	\$ 3,600,000	\$ 1,079,288	42.82%	\$ 3,600,000	\$ 0	0.00%
3Z20	200690	State Assessments	\$ 6,095,552	\$ 9,631,177	\$ 11,500,000	\$ 1,868,823	19.40%	\$ 11,500,000	\$ 0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$ 12,950,972	\$ 18,013,964	\$ 15,900,000	(\$2,113,964)	-11.74%	\$ 15,900,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 4,376,955,896	\$ 4,418,713,236	\$ 3,978,670,621	(\$440,042,615)	-9.96%	\$ 2,213,765,310	(\$1,764,905,311)	-44.36%
Department of Education and Workforce Total			\$ 14,519,116,594	\$ 14,883,142,980	\$ 15,871,328,139	\$ 988,185,159	6.64%	\$ 14,453,647,968	(\$1,417,680,171)	-8.93%
SBE	State Board of Education									
4L20	210600	Operating Expenses	\$0	\$0	\$ 15,086,000	\$ 15,086,000	N/A	\$ 15,300,000	\$ 214,000	1.42%
Sub-Total Dedicated Purpose Fund Group			\$0	\$0	\$ 15,086,000	\$ 15,086,000	N/A	\$ 15,300,000	\$ 214,000	1.42%
State Board of Education Total			\$0	\$0	\$ 15,086,000	\$ 15,086,000	N/A	\$ 15,300,000	\$ 214,000	1.42%
ELC	Ohio Elections Commission									
GRF	051321	Operating Expenses	\$ 398,454	\$ 404,044	\$ 415,000	\$ 10,956	2.71%	\$ 432,000	\$ 17,000	4.10%
Sub-Total General Revenue Fund			\$ 398,454	\$ 404,044	\$ 415,000	\$ 10,956	2.71%	\$ 432,000	\$ 17,000	4.10%
4P20	051601	Operating Support	\$ 233,135	\$ 204,077	\$ 210,000	\$ 5,923	2.90%	\$ 210,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 233,135	\$ 204,077	\$ 210,000	\$ 5,923	2.90%	\$ 210,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ELCOhio Elections Commission										
Ohio Elections Commission Total			\$ 631,589	\$ 608,121	\$ 625,000	\$ 16,879	2.78%	\$ 642,000	\$ 17,000	2.72%
FUNState Board of Embalmers and Funeral Directors										
GRF	881500	Indigent Burial and Cremation Support	\$ 674,339	\$ 439,751	\$ 0	(\$439,751)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 674,339	\$ 439,751	\$ 0	(\$439,751)	-100.00%	\$ 0	\$ 0	N/A
4K90	881609	Operating Expenses	\$ 1,124,224	\$ 1,129,035	\$ 1,444,500	\$ 315,465	27.94%	\$ 1,446,764	\$ 2,264	0.16%
Sub-Total Dedicated Purpose Fund Group			\$ 1,124,224	\$ 1,129,035	\$ 1,444,500	\$ 315,465	27.94%	\$ 1,446,764	\$ 2,264	0.16%
State Board of Embalmers and Funeral Directors Total			\$ 1,798,563	\$ 1,568,785	\$ 1,444,500	(\$124,285)	-7.92%	\$ 1,446,764	\$ 2,264	0.16%
PAYEmployee Benefits Funds										
1240	995673	Payroll Deductions	\$ 862,668,887	\$ 936,821,795	\$ 900,725,600	(\$36,096,195)	-3.85%	\$ 927,747,368	\$ 27,021,768	3.00%
8060	995666	Accrued Leave Fund	\$ 109,684,228	\$ 106,974,778	\$ 125,489,317	\$ 18,514,539	17.31%	\$ 129,253,996	\$ 3,764,679	3.00%
8070	995667	Disability Fund	\$ 25,138,847	\$ 22,612,586	\$ 26,672,965	\$ 4,060,379	17.96%	\$ 27,471,726	\$ 798,761	2.99%
8080	995668	State Employee Health Benefit Fund	\$ 894,223,619	\$ 977,731,510	\$ 1,008,347,532	\$ 30,616,022	3.13%	\$ 1,008,157,697	(\$189,835)	-0.02%
8090	995669	Dependent Care Spending Account	\$ 2,514,679	\$ 2,704,601	\$ 4,483,500	\$ 1,778,899	65.77%	\$ 4,483,500	\$ 0	0.00%
8100	995670	Life Insurance Investment Fund	\$ 2,013,820	\$ 1,864,488	\$ 2,123,113	\$ 258,625	13.87%	\$ 2,123,113	\$ 0	0.00%
8110	995671	Parental Leave Benefit Fund	\$ 4,494,514	\$ 4,583,640	\$ 12,362,119	\$ 7,778,479	169.70%	\$ 14,147,759	\$ 1,785,640	14.44%
8130	995672	Health Care Spending Account	\$ 13,753,718	\$ 14,946,761	\$ 14,904,666	(\$42,095)	-0.28%	\$ 14,904,666	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 1,914,492,310	\$ 2,068,240,160	\$ 2,095,108,812	\$ 26,868,652	1.30%	\$ 2,128,289,825	\$ 33,181,013	1.58%
Employee Benefits Funds Total			\$ 1,914,492,310	\$ 2,068,240,160	\$ 2,095,108,812	\$ 26,868,652	1.30%	\$ 2,128,289,825	\$ 33,181,013	1.58%
ERBState Employment Relations Board										
GRF	125321	Operating Expenses	\$ 3,992,713	\$ 4,041,909	\$ 4,250,000	\$ 208,091	5.15%	\$ 4,375,000	\$ 125,000	2.94%
Sub-Total General Revenue Fund			\$ 3,992,713	\$ 4,041,909	\$ 4,250,000	\$ 208,091	5.15%	\$ 4,375,000	\$ 125,000	2.94%
5720	125603	Training and Publications	\$ 41,484	\$ 76,256	\$ 334,128	\$ 257,872	338.17%	\$ 162,149	(\$171,979)	-51.47%
Sub-Total Dedicated Purpose Fund Group			\$ 41,484	\$ 76,256	\$ 334,128	\$ 257,872	338.17%	\$ 162,149	(\$171,979)	-51.47%
State Employment Relations Board Total			\$ 4,034,197	\$ 4,118,165	\$ 4,584,128	\$ 465,963	11.31%	\$ 4,537,149	(\$46,979)	-1.02%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
ENGState Board of Engineers and Surveyors										
4K90	892609	Operating Expenses	\$ 1,113,152	\$ 1,092,415	\$ 1,233,994	\$ 141,579	12.96%	\$ 1,281,904	\$ 47,910	3.88%
Sub-Total Dedicated Purpose Fund Group			\$ 1,113,152	\$ 1,092,415	\$ 1,233,994	\$ 141,579	12.96%	\$ 1,281,904	\$ 47,910	3.88%
State Board of Engineers and Surveyors Total			\$ 1,113,152	\$ 1,092,415	\$ 1,233,994	\$ 141,579	12.96%	\$ 1,281,904	\$ 47,910	3.88%
EPAEnvironmental Protection Agency										
GRF	715404	Recycling Projects	\$ 60,000	\$ 10,000	\$ 0	(\$10,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	715502	Auto Emissions E-Check Program	\$ 9,923,506	\$ 9,128,454	\$ 13,865,000	\$ 4,736,546	51.89%	\$ 13,908,000	\$ 43,000	0.31%
Sub-Total General Revenue Fund			\$ 9,983,506	\$ 9,138,454	\$ 13,865,000	\$ 4,726,546	51.72%	\$ 13,908,000	\$ 43,000	0.31%
4D50	715618	Recycled State Materials	\$ 260	\$ 0	\$ 50,000	\$ 50,000	N/A	\$ 50,000	\$ 0	0.00%
4J00	715638	Underground Injection Control	\$ 276,308	\$ 307,558	\$ 485,800	\$ 178,243	57.95%	\$ 485,800	\$ 0	0.00%
4K20	715648	Clean Air - Non Title V	\$ 4,533,179	\$ 4,266,832	\$ 5,086,300	\$ 819,468	19.21%	\$ 5,086,300	\$ 0	0.00%
4K30	715649	Solid Waste	\$ 14,264,701	\$ 14,178,618	\$ 16,711,135	\$ 2,532,517	17.86%	\$ 16,698,529	(\$12,606)	-0.08%
4K40	715650	Surface Water Protection	\$ 7,940,839	\$ 10,181,048	\$ 11,541,000	\$ 1,359,952	13.36%	\$ 12,966,000	\$ 1,425,000	12.35%
4K50	715651	Drinking Water Protection	\$ 5,891,478	\$ 6,465,959	\$ 7,709,664	\$ 1,243,705	19.23%	\$ 7,992,257	\$ 282,593	3.67%
4P50	715654	Cozart Landfill	\$ 6,550	\$ 6,704	\$ 10,000	\$ 3,296	49.15%	\$ 10,000	\$ 0	0.00%
4R50	715656	Scrap Tire Management	\$ 2,190,419	\$ 2,522,147	\$ 3,431,065	\$ 908,918	36.04%	\$ 3,470,616	\$ 39,551	1.15%
4R90	715658	Voluntary Action Program	\$ 847,907	\$ 1,019,069	\$ 1,143,598	\$ 124,529	12.22%	\$ 1,143,598	\$ 0	0.00%
4T30	715659	Clean Air - Title V Permit Program	\$ 9,676,754	\$ 10,190,618	\$ 10,448,228	\$ 257,610	2.53%	\$ 10,377,528	(\$70,700)	-0.68%
5000	715608	Immediate Removal Special Account	\$ 756,843	\$ 722,000	\$ 750,000	\$ 28,000	3.88%	\$ 750,000	\$ 0	0.00%
5030	715621	Hazardous Waste Facility Management	\$ 3,151,382	\$ 3,551,008	\$ 4,877,120	\$ 1,326,112	37.34%	\$ 4,877,120	\$ 0	0.00%
5050	715623	Hazardous Waste Cleanup	\$ 8,558,513	\$ 8,847,841	\$ 10,769,788	\$ 1,921,947	21.72%	\$ 10,769,788	\$ 0	0.00%
5050	715698	Response and Investigations	\$ 3,117,475	\$ 3,323,444	\$ 3,715,000	\$ 391,556	11.78%	\$ 3,710,000	(\$5,000)	-0.13%
5320	715646	Recycling and Litter Control	\$ 3,687,984	\$ 5,863,056	\$ 8,478,000	\$ 2,614,944	44.60%	\$ 8,508,000	\$ 30,000	0.35%
5410	715670	Site Specific Cleanup	\$ 3,797,013	\$ 13,453,817	\$ 1,271,193	(\$12,182,624)	-90.55%	\$ 1,271,192	(\$1)	0.00%
5420	715671	Risk Management Reporting	\$ 164,009	\$ 72,301	\$ 216,300	\$ 143,999	199.16%	\$ 220,470	\$ 4,170	1.93%
5860	715637	Scrap Tire Market Development	\$ 305,838	\$ 972,335	\$ 1,000,000	\$ 27,665	2.85%	\$ 1,000,000	\$ 0	0.00%
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,100,000	\$ 0	0.00%
5BC0	715624	Surface Water	\$ 6,606,599	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%	\$ 6,606,600	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EPA Environmental Protection Agency										
5BC0	715672	Air Pollution Control	\$ 8,632,292	\$ 8,630,550	\$ 8,910,000	\$ 279,450	3.24%	\$ 8,910,000	\$ 0	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,360,569	\$ 3,875,845	\$ 3,700,000	(\$175,845)	-4.54%	\$ 3,700,000	\$ 0	0.00%
5BC0	715676	Assistance and Prevention	\$ 1,819,703	\$ 1,731,668	\$ 2,082,000	\$ 350,332	20.23%	\$ 2,093,000	\$ 11,000	0.53%
5BC0	715677	Laboratory	\$ 3,403,136	\$ 3,545,020	\$ 3,684,000	\$ 138,980	3.92%	\$ 3,684,000	\$ 0	0.00%
5BC0	715678	Corrective Actions	\$ 1,175,787	\$ 1,176,000	\$ 1,211,000	\$ 35,000	2.98%	\$ 1,211,000	\$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	\$ 433,230	\$ 442,922	\$ 450,000	\$ 7,078	1.60%	\$ 450,000	\$ 0	0.00%
5BC0	715692	Administration	\$ 15,796,145	\$ 15,450,034	\$ 17,000,000	\$ 1,549,966	10.03%	\$ 17,000,000	\$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 438,547	\$ 906,518	\$ 875,000	(\$31,518)	-3.48%	\$ 875,000	\$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 0	\$ 101,000	\$ 101,000	N/A	\$ 101,000	\$ 0	0.00%
5BY0	715681	Auto Emissions Test	\$ 1,692,737	\$ 1,798,444	\$ 0	(\$1,798,444)	-100.00%	\$ 0	\$ 0	N/A
5CV1	715600	Coronavirus Relief - EPA	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	715615	Dredge Material Processing Facilities ARPA	\$ 0	\$ 10,324,842	\$0	(\$10,324,842)	-100.00%	\$0	\$0	N/A
5H40	715664	Groundwater Support	\$ 331,978	\$ 395,143	\$ 0	(\$395,143)	-100.00%	\$ 0	\$ 0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$ 1,512,558	\$ 2,597,156	\$ 3,950,988	\$ 1,353,832	52.13%	\$ 4,021,500	\$ 70,512	1.78%
5VA0	715601	Marsh Restoration	\$ 253,166	\$ 11,821,432	\$ 0	(\$11,821,432)	-100.00%	\$ 0	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 143,490	\$ 110,984	\$ 520,000	\$ 409,016	368.53%	\$ 520,000	\$ 0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 900,000	\$ 400,000	80.00%
6440	715631	Emergency Response Radiological Safety	\$ 180,508	\$ 176,193	\$ 332,287	\$ 156,094	88.59%	\$ 332,287	\$ 0	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 4,568,634	\$ 4,922,779	\$ 5,778,100	\$ 855,321	17.37%	\$ 5,830,000	\$ 51,900	0.90%
6760	715699	Water Quality Administration	\$ 4,100,000	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%	\$ 4,223,000	\$ 0	0.00%
6780	715635	Air Toxic Release	\$ 17,914	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
6790	715636	Emergency Planning	\$ 2,811,987	\$ 2,871,417	\$ 2,981,352	\$ 109,935	3.83%	\$ 3,018,540	\$ 37,188	1.25%
6960	715643	Air Pollution Control Administration	\$ 708,104	\$ 354,307	\$ 400,000	\$ 45,693	12.90%	\$ 500,000	\$ 100,000	25.00%
6990	715644	Water Pollution Control Administration	\$ 89,605	\$ 299,329	\$ 310,000	\$ 10,671	3.56%	\$ 310,000	\$ 0	0.00%
6A10	715645	Environmental Education	\$ 459,004	\$ 319,338	\$ 550,000	\$ 230,662	72.23%	\$ 550,000	\$ 0	0.00%
6H20	715695	H2Ohio	\$ 10,304,918	\$ 8,493,986	\$ 27,538,157	\$ 19,044,171	224.21%	\$ 27,538,157	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 141,608,062	\$ 179,117,863	\$ 181,497,675	\$ 2,379,812	1.33%	\$ 183,861,282	\$ 2,363,607	1.30%
1990	715602	Laboratory Services	\$ 81,425	\$ 181,597	\$ 533,000	\$ 351,403	193.51%	\$ 533,000	\$ 0	0.00%
2190	715604	Central Support Indirect	\$ 7,052,872	\$ 9,299,382	\$ 10,294,764	\$ 995,382	10.70%	\$ 10,294,764	\$ 0	0.00%
4A10	715640	Operating Expenses	\$ 604,152	\$ 878,152	\$ 1,008,000	\$ 129,848	14.79%	\$ 1,008,000	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations	FY 2023 to FY 2024		Appropriations	FY 2024 to FY 2025	
					FY 2024	\$ Change	% Change	FY 2025	\$ Change	% Change
EPA Environmental Protection Agency										
Sub-Total Internal Service Activity Fund Group			\$ 7,738,449	\$ 10,359,131	\$ 11,835,764	\$ 1,476,633	14.25%	\$ 11,835,764	\$ 0	0.00%
3530	715612	Public Water Supply	\$ 3,596,288	\$ 2,401,980	\$ 2,998,150	\$ 596,170	24.82%	\$ 2,998,150	\$ 0	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,519,998	\$ 6,320,118	\$ 7,019,706	\$ 699,588	11.07%	\$ 7,059,570	\$ 39,864	0.57%
3620	715605	Underground Injection Control - Federal	\$ 188,606	\$ 149,981	\$ 180,815	\$ 30,834	20.56%	\$ 181,818	\$ 1,003	0.55%
3BU0	715684	Water Quality Protection	\$ 12,589,515	\$ 12,890,947	\$ 34,064,930	\$ 21,173,983	164.25%	\$ 34,345,960	\$ 281,030	0.82%
3CS0	715688	Federal NRD Settlements	\$ 67,359	\$ 223,713	\$ 201,000	(\$22,713)	-10.15%	\$ 201,000	\$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 8,180,543	\$ 7,889,893	\$ 9,859,094	\$ 1,969,201	24.96%	\$ 10,056,289	\$ 197,195	2.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 9,719,479	\$ 10,731,293	\$ 3,085,000	(\$7,646,293)	-71.25%	\$ 3,095,000	\$ 10,000	0.32%
3T30	715669	Drinking Water State Revolving Fund	\$ 2,189,423	\$ 2,864,917	\$ 3,155,035	\$ 290,118	10.13%	\$ 3,255,035	\$ 100,000	3.17%
3V70	715606	Agencywide Grants	\$ 874,005	\$ 271,083	\$ 940,000	\$ 668,917	246.76%	\$ 940,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 42,925,216	\$ 43,743,924	\$ 61,503,730	\$ 17,759,806	40.60%	\$ 62,132,822	\$ 629,092	1.02%
Environmental Protection Agency Total			\$ 202,255,234	\$ 242,359,372	\$ 268,702,169	\$ 26,342,797	10.87%	\$ 271,737,868	\$ 3,035,699	1.13%
EBR Environmental Review Appeals Commission										
GRF	172321	Operating Expenses	\$ 655,915	\$ 640,685	\$ 694,000	\$ 53,315	8.32%	\$ 701,000	\$ 7,000	1.01%
Sub-Total General Revenue Fund			\$ 655,915	\$ 640,685	\$ 694,000	\$ 53,315	8.32%	\$ 701,000	\$ 7,000	1.01%
Environmental Review Appeals Commission Total			\$ 655,915	\$ 640,685	\$ 694,000	\$ 53,315	8.32%	\$ 701,000	\$ 7,000	1.01%
ETH Ethics Commission										
GRF	146321	Operating Expenses	\$ 1,733,095	\$ 2,141,748	\$ 2,289,000	\$ 147,252	6.88%	\$ 2,305,000	\$ 16,000	0.70%
Sub-Total General Revenue Fund			\$ 1,733,095	\$ 2,141,748	\$ 2,289,000	\$ 147,252	6.88%	\$ 2,305,000	\$ 16,000	0.70%
4M60	146601	Operating Support	\$ 580,648	\$ 378,850	\$ 515,100	\$ 136,250	35.96%	\$ 515,100	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 580,648	\$ 378,850	\$ 515,100	\$ 136,250	35.96%	\$ 515,100	\$ 0	0.00%
Ethics Commission Total			\$ 2,313,743	\$ 2,520,597	\$ 2,804,100	\$ 283,503	11.25%	\$ 2,820,100	\$ 16,000	0.57%
EXP Expositions Commission										
GRF	723403	Junior Fair Subsidy	\$ 350,643	\$ 362,650	\$ 380,000	\$ 17,350	4.78%	\$ 380,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission										
37										

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
EXPExpositions Commission										
Sub-Total General Revenue Fund			\$ 350,643	\$ 362,650	\$ 380,000	\$ 17,350	4.78%	\$ 380,000	\$ 0	0.00%
4N20	723602	Ohio State Fair Harness Racing	\$ 287,405	\$ 316,766	\$ 350,000	\$ 33,234	10.49%	\$ 350,000	\$ 0	0.00%
5060	723601	Operating Expenses	\$ 7,109,403	\$ 15,763,954	\$ 16,515,000	\$ 751,046	4.76%	\$ 16,626,000	\$ 111,000	0.67%
5060	723604	Grounds Maintenance and Repairs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$ 2,641,284	\$ 2,358,716	\$ 0	(\$2,358,716)	-100.00%	\$ 0	\$ 0	N/A
5ZN0	723605	EXPO 2050	\$0	\$0	\$ 95,000,000	\$ 95,000,000	N/A	\$ 95,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,338,093	\$ 18,739,436	\$ 112,165,000	\$ 93,425,564	498.55%	\$ 112,276,000	\$ 111,000	0.10%
Expositions Commission Total			\$ 10,688,736	\$ 19,102,086	\$ 112,545,000	\$ 93,442,914	489.18%	\$ 112,656,000	\$ 111,000	0.10%
FCCOhio Facilities Construction Commission										
GRF	230321	Operating Expenses	\$ 5,735,027	\$ 6,772,155	\$ 10,500,000	\$ 3,727,845	55.05%	\$ 10,750,000	\$ 250,000	2.38%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$ 27,553,710	\$ 28,687,241	\$ 31,000,000	\$ 2,312,759	8.06%	\$ 31,000,000	\$ 0	0.00%
GRF	230458	State Construction Management Services	\$ 1,395,469	\$ 1,906,019	\$ 0	(\$1,906,019)	-100.00%	\$ 0	\$ 0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$ 417,931,002	\$ 381,462,381	\$ 370,000,000	(\$11,462,381)	-3.00%	\$ 297,000,000	(\$73,000,000)	-19.73%
Sub-Total General Revenue Fund			\$ 452,615,208	\$ 418,827,796	\$ 411,500,000	(\$7,327,796)	-1.75%	\$ 338,750,000	(\$72,750,000)	-17.68%
5CV3	230650	ARPA School Security	\$ 0	\$ 199,881,900	\$ 0	(\$199,881,900)	-100.00%	\$ 0	\$ 0	N/A
5CV3	230652	Career-Technical Construction Program	\$0	\$0	\$ 200,000,000	\$ 200,000,000	N/A	\$ 0	(\$200,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 199,881,900	\$ 200,000,000	\$ 118,100	0.06%	\$ 0	(\$200,000,000)	-100.00%
1310	230639	State Construction Management Operations	\$ 5,578,876	\$ 6,239,909	\$ 8,129,013	\$ 1,889,104	30.27%	\$ 8,305,828	\$ 176,815	2.18%
Sub-Total Internal Service Activity Fund Group			\$ 5,578,876	\$ 6,239,909	\$ 8,129,013	\$ 1,889,104	30.27%	\$ 8,305,828	\$ 176,815	2.18%
Ohio Facilities Construction Commission Total			\$ 458,194,084	\$ 624,949,604	\$ 619,629,013	(\$5,320,591)	-0.85%	\$ 347,055,828	(\$272,573,185)	-43.99%
GOVOffice of the Governor										
GRF	040321	Operating Expenses	\$ 2,874,033	\$ 2,885,777	\$ 3,219,000	\$ 333,223	11.55%	\$ 3,219,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 2,874,033	\$ 2,885,777	\$ 3,219,000	\$ 333,223	11.55%	\$ 3,219,000	\$ 0	0.00%
5AK0	040607	Government Relations	\$ 779,505	\$ 593,455	\$ 662,798	\$ 69,343	11.68%	\$ 662,798	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 779,505	\$ 593,455	\$ 662,798	\$ 69,343	11.68%	\$ 662,798	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
GOV Office of the Governor										
Office of the Governor Total			\$ 3,653,538	\$ 3,479,233	\$ 3,881,798	\$ 402,565	11.57%	\$ 3,881,798	\$ 0	0.00%
DOH Department of Health										
GRF	440413	Local Health Department Support	\$ 2,379,808	\$ 2,379,808	\$ 2,379,000	(\$808)	-0.03%	\$ 2,379,000	\$ 0	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$ 3,673,103	\$ 4,097,428	\$ 4,505,000	\$ 407,572	9.95%	\$ 4,640,000	\$ 135,000	3.00%
GRF	440431	Free Clinic Safety Net Services	\$ 855,311	\$ 2,172,083	\$ 1,750,000	(\$422,083)	-19.43%	\$ 1,750,000	\$ 0	0.00%
GRF	440438	Breast and Cervical Cancer Screening	\$ 1,249,605	\$ 1,013,975	\$ 1,165,000	\$ 151,025	14.89%	\$ 1,200,000	\$ 35,000	3.00%
GRF	440444	AIDS Prevention	\$ 4,287,041	\$ 3,519,363	\$ 3,611,000	\$ 91,638	2.60%	\$ 3,720,000	\$ 109,000	3.02%
GRF	440451	Public Health Laboratory	\$ 3,701,580	\$ 3,998,335	\$ 3,800,000	(\$198,335)	-4.96%	\$ 3,800,000	\$ 0	0.00%
GRF	440452	Child and Family Health Services Match	\$ 589,442	\$ 595,541	\$ 623,000	\$ 27,459	4.61%	\$ 641,000	\$ 18,000	2.89%
GRF	440453	Health Care Quality Assurance	\$ 6,324,826	\$ 6,225,957	\$ 6,427,000	\$ 201,043	3.23%	\$ 6,619,000	\$ 192,000	2.99%
GRF	440454	Environmental Health/Radiation Protection	\$ 3,667,188	\$ 4,100,642	\$ 4,000,000	(\$100,642)	-2.45%	\$ 4,000,000	\$ 0	0.00%
GRF	440459	Help Me Grow	\$ 33,992,340	\$ 43,572,432	\$ 0	(\$43,572,432)	-100.00%	\$ 0	\$ 0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,049,913	\$ 2,523,386	\$ 2,686,000	\$ 162,614	6.44%	\$ 2,686,000	\$ 0	0.00%
GRF	440472	Alcohol Testing	\$ 1,222,749	\$ 1,216,336	\$ 1,238,725	\$ 22,389	1.84%	\$ 1,238,725	\$ 0	0.00%
GRF	440474	Infant Vitality	\$ 13,194,943	\$ 14,455,012	\$ 0	(\$14,455,012)	-100.00%	\$ 0	\$ 0	N/A
GRF	440477	Emergency Preparation and Response	\$ 1,655,803	\$ 1,193,619	\$ 2,422,000	\$ 1,228,381	102.91%	\$ 2,497,000	\$ 75,000	3.10%
GRF	440481	Lupus Awareness	\$ 192,481	\$ 237,000	\$ 250,000	\$ 13,000	5.49%	\$ 250,000	\$ 0	0.00%
GRF	440482	Chronic Disease, Injury Prevention, and Drug Overdose	\$ 11,182,962	\$ 6,148,513	\$ 7,500,000	\$ 1,351,487	21.98%	\$ 8,000,000	\$ 500,000	6.67%
GRF	440483	Infectious Disease Prevention and Control	\$ 4,558,188	\$ 4,454,157	\$ 5,000,000	\$ 545,843	12.25%	\$ 5,000,000	\$ 0	0.00%
GRF	440484	Public Health Technology Innovation	\$ 1,213,481	\$ 1,367,641	\$ 1,353,000	(\$14,641)	-1.07%	\$ 1,393,000	\$ 40,000	2.96%
GRF	440485	Health Program Support	\$ 106,764	\$ 143,236	\$ 12,525,000	\$ 12,381,764	8,644.31%	\$ 12,525,000	\$ 0	0.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$ 11,775,382	\$ 11,777,092	\$ 12,615,000	\$ 837,908	7.11%	\$ 12,978,000	\$ 363,000	2.88%
GRF	440507	Targeted Healthcare Services - Over 21	\$ 988,272	\$ 855,097	\$ 2,000,000	\$ 1,144,903	133.89%	\$ 2,000,000	\$ 0	0.00%
GRF	440527	Lead Abatement	\$ 4,477,997	\$ 5,241,862	\$ 7,500,000	\$ 2,258,138	43.08%	\$ 7,500,000	\$ 0	0.00%
GRF	440529	Harm Reduction	\$ 100,000	\$ 50,000	\$ 0	(\$50,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	440530	Lead-Safe Home Fund Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 0	0.00%
GRF	440672	Youth Homelessness	\$ 3,241,509	\$ 3,621,487	\$ 3,505,000	(\$116,487)	-3.22%	\$ 3,610,000	\$ 105,000	3.00%
GRF	654453	Medicaid – State Health Program Support	\$ 4,418,349	\$ 4,302,877	\$ 4,504,000	\$ 201,123	4.67%	\$ 4,639,000	\$ 135,000	3.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DOH			Department of Health							
Sub-Total General Revenue Fund			\$ 122,099,036	\$ 130,262,878	\$ 92,358,725	(\$37,904,153)	-29.10%	\$ 94,065,725	\$ 1,707,000	1.85%
4T40	440603	Child Highway Safety	\$ 147,744	\$ 102,050	\$ 200,000	\$ 97,950	95.98%	\$ 200,000	\$ 0	0.00%
Sub-Total Highway Safety Fund Group			\$ 147,744	\$ 102,050	\$ 200,000	\$ 97,950	95.98%	\$ 200,000	\$ 0	0.00%
4700	440647	Fee Supported Programs	\$ 24,402,013	\$ 24,497,314	\$ 31,124,957	\$ 6,627,643	27.05%	\$ 32,650,080	\$ 1,525,123	4.90%
4710	440619	Certificate of Need	\$ 612,971	\$ 358,480	\$ 550,000	\$ 191,520	53.43%	\$ 550,000	\$ 0	0.00%
4730	440622	Lab Operating Expenses	\$ 6,679,425	\$ 5,937,939	\$ 8,986,199	\$ 3,048,260	51.34%	\$ 8,986,199	\$ 0	0.00%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$ 1,991,062	\$ 1,230,975	\$ 5,033,264	\$ 3,802,289	308.88%	\$ 5,033,264	\$ 0	0.00%
4D60	440608	Genetics Services	\$ 2,535,940	\$ 2,752,956	\$ 3,316,583	\$ 563,627	20.47%	\$ 3,316,583	\$ 0	0.00%
4F90	440610	Sickle Cell Disease Control	\$ 871,391	\$ 963,866	\$ 850,000	(\$113,866)	-11.81%	\$ 850,000	\$ 0	0.00%
4G00	440636	Heirloom Birth Certificate	\$ 4,665	\$ 5,150	\$ 15,000	\$ 9,850	191.26%	\$ 15,000	\$ 0	0.00%
4G00	440637	Birth Certificate Surcharge	\$ 2,923	\$ 4,085	\$ 15,000	\$ 10,915	267.20%	\$ 15,000	\$ 0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$ 35,422,741	\$ 37,560,810	\$ 40,702,842	\$ 3,142,032	8.37%	\$ 42,697,281	\$ 1,994,439	4.90%
4P40	440628	Ohio Physician Loan Repayment	\$ 199,839	\$ 25,000	\$ 700,000	\$ 675,000	2,700.00%	\$ 700,000	\$ 0	0.00%
4V60	440641	Save Our Sight	\$ 2,253,944	\$ 2,017,568	\$ 2,505,378	\$ 487,810	24.18%	\$ 2,505,378	\$ 0	0.00%
5AE1	440697	Hospital Relief	\$0	\$0	\$ 49,528,000	\$ 49,528,000	N/A	\$ 0	(\$49,528,000)	-100.00%
5B50	440616	Quality, Monitoring, and Inspection	\$ 512,014	\$ 387,560	\$ 3,053,830	\$ 2,666,270	687.96%	\$ 5,753,830	\$ 2,700,000	88.41%
5BX0	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$ 7,073,631	\$ 12,304,116	\$ 7,500,000	(\$4,804,116)	-39.04%	\$ 7,500,000	\$ 0	0.00%
5CN0	440645	Choose Life	\$ 32,191	\$ 40,768	\$ 80,000	\$ 39,232	96.23%	\$ 80,000	\$ 0	0.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	\$ 8,944,468	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440674	Coronavirus Relief - DOH	\$ 56,476,578	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	\$ 30,631	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440676	COVID Relief - Testing Contracts	\$ 15,102,117	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	\$ 33,361,113	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	\$ 4,712,039	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	440699	ARPA Public Health Laboratory	\$0	\$0	\$ 6,000,000	\$ 6,000,000	N/A	\$ 0	(\$6,000,000)	-100.00%
5D60	440620	Second Chance Trust	\$ 676,524	\$ 670,753	\$ 1,607,317	\$ 936,564	139.63%	\$ 1,607,317	\$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$ 23,124	\$ 16,250	\$ 280,000	\$ 263,750	1,623.08%	\$ 280,000	\$ 0	0.00%
5G40	440639	Adoption Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$ 300,000	\$ 312,674	\$ 500,000	\$ 187,326	59.91%	\$ 500,000	\$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 15,965	\$ 11,738	\$ 100,000	\$ 88,263	751.97%	\$ 100,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DOH			Department of Health							
5SH0	440520	Children's Wish Grant Program	\$ 137,500	\$ 137,500	\$ 275,000	\$ 137,500	100.00%	\$ 275,000	\$ 0	0.00%
5TZ0	440621	Toxicology Screenings	\$ 1,249,385	\$ 999,605	\$ 1,000,000	\$ 395	0.04%	\$ 1,000,000	\$ 0	0.00%
5XM0	440488	Food Service Program Assistance	\$ 9,962,423	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$ 0	\$ 0	\$ 25,000	\$ 25,000	N/A	\$ 25,000	\$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$ 148,750	\$ 122,500	\$ 275,000	\$ 152,500	124.49%	\$ 275,000	\$ 0	0.00%
6100	440626	Radiation Emergency Response	\$ 1,344,942	\$ 1,343,492	\$ 1,405,870	\$ 62,378	4.64%	\$ 1,474,757	\$ 68,887	4.90%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$ 14,657,749	\$ 16,170,503	\$ 24,060,298	\$ 7,889,795	48.79%	\$ 24,060,298	\$ 0	0.00%
6980	440634	Nurse Aide Training	\$ 67,717	\$ 73,667	\$ 126,686	\$ 53,019	71.97%	\$ 126,686	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 229,905,777	\$ 108,045,270	\$ 189,716,224	\$ 81,670,954	75.59%	\$ 140,476,673	(\$49,239,551)	-25.95%
1420	440646	Agency Health Services	\$ 1,387,739	\$ 3,178,322	\$ 5,315,107	\$ 2,136,785	67.23%	\$ 5,575,547	\$ 260,440	4.90%
2110	440613	Central Support Indirect Costs	\$ 31,842,201	\$ 33,870,200	\$ 38,286,929	\$ 4,416,729	13.04%	\$ 38,286,929	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 33,229,940	\$ 37,048,522	\$ 43,602,036	\$ 6,553,514	17.69%	\$ 43,862,476	\$ 260,440	0.60%
R014	440631	Vital Statistics	\$ 42,040	\$ 44,986	\$ 129,883	\$ 84,897	188.72%	\$ 155,859	\$ 25,976	20.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 0	\$ 0	\$ 20,000	\$ 20,000	N/A	\$ 20,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 42,040	\$ 44,986	\$ 149,883	\$ 104,897	233.18%	\$ 175,859	\$ 25,976	17.33%
3200	440601	Maternal Child Health Block Grant	\$ 22,414,653	\$ 21,291,321	\$ 0	(\$21,291,321)	-100.00%	\$ 0	\$ 0	N/A
3870	440602	Preventive Health Block Grant	\$ 8,812,801	\$ 8,703,527	\$ 10,298,039	\$ 1,594,512	18.32%	\$ 10,802,643	\$ 504,604	4.90%
3890	440604	Women, Infants, and Children	\$ 168,167,821	\$ 196,922,805	\$ 220,190,613	\$ 23,267,808	11.82%	\$ 220,190,613	\$ 0	0.00%
3910	440606	Medicare Survey and Certification	\$ 18,650,637	\$ 17,183,537	\$ 20,783,006	\$ 3,599,469	20.95%	\$ 21,801,373	\$ 1,018,367	4.90%
3920	440618	Federal Public Health Programs	\$ 103,078,964	\$ 108,669,285	\$ 111,061,407	\$ 2,392,122	2.20%	\$ 116,503,416	\$ 5,442,009	4.90%
3GD0	654601	Medicaid Program Support	\$ 29,301,281	\$ 30,962,716	\$ 37,000,000	\$ 6,037,284	19.50%	\$ 37,000,000	\$ 0	0.00%
3GN0	440660	Public Health Emergency Preparedness	\$ 30,666,269	\$ 26,596,449	\$ 57,983,775	\$ 31,387,326	118.01%	\$ 60,824,980	\$ 2,841,205	4.90%
3GN0	440683	ARPA - Crisis Response Workforce	\$ 3,248,471	\$ 29,682,845	\$ 10,000,000	(\$19,682,845)	-66.31%	\$ 10,000,000	\$ 0	0.00%
3HP0	440673	Public Health Emergency Response	\$ 289,530,653	\$ 150,428,371	\$ 131,521,213	(\$18,907,158)	-12.57%	\$ 9,707,387	(\$121,813,826)	-92.62%
3HP0	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$ 0	\$ 10,145,681	\$ 62,940,000	\$ 52,794,319	520.36%	\$ 66,024,060	\$ 3,084,060	4.90%
3HP0	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$ 1,259,100	\$ 4,298,174	\$ 5,375,935	\$ 1,077,761	25.07%	\$ 0	(\$5,375,935)	-100.00%
3HP0	440686	ELC Strengthening HAI/AR Grant	\$ 6,517	\$ 402,095	\$ 5,919,337	\$ 5,517,242	1,372.13%	\$ 3,159,489	(\$2,759,848)	-46.62%
3HP0	440687	Healthier Communities	\$ 1,840,063	\$ 11,828,843	\$ 8,000,000	(\$3,828,843)	-32.37%	\$ 1,000,000	(\$7,000,000)	-87.50%
3HP0	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	\$ 0	\$ 2,600,860	\$ 9,000,000	\$ 6,399,140	246.04%	\$ 1,000,000	(\$8,000,000)	-88.89%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DOH Department of Health										
3HP0	440689	SHIP - Testing and Mitigation Grant	\$ 6,785,978	\$ 1,000,115	\$ 0	(\$1,000,115)	-100.00%	\$ 0	\$ 0	N/A
3HV0	440679	COVID-19 Vaccines Distribution and Administration	\$ 63,770,213	\$ 2,789,236	\$ 0	(\$2,789,236)	-100.00%	\$ 0	\$ 0	N/A
3HV0	440681	COVID-19 Vaccine Preparedness (ARP)	\$ 26,840,524	\$ 30,250,812	\$ 10,000,000	(\$20,250,812)	-66.94%	\$ 10,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 774,373,945	\$ 653,756,671	\$ 700,073,325	\$ 46,316,654	7.08%	\$ 568,013,961	(\$132,059,364)	-18.86%
Department of Health Total			\$ 1,159,798,481	\$ 929,260,376	\$ 1,026,100,193	\$ 96,839,817	10.42%	\$ 846,794,694	(\$179,305,499)	-17.47%
BOR Department of Higher Education										
GRF	235321	Operating Expenses	\$ 5,611,013	\$ 5,806,538	\$ 8,444,000	\$ 2,637,462	45.42%	\$ 8,444,000	\$ 0	0.00%
GRF	235402	Sea Grants	\$ 299,250	\$ 299,250	\$ 308,000	\$ 8,750	2.92%	\$ 317,000	\$ 9,000	2.92%
GRF	235406	Articulation and Transfer	\$ 1,825,529	\$ 1,883,662	\$ 2,070,000	\$ 186,338	9.89%	\$ 2,225,000	\$ 155,000	7.49%
GRF	235408	Midwest Higher Education Compact	\$ 115,000	\$ 115,000	\$ 118,000	\$ 3,000	2.61%	\$ 118,000	\$ 0	0.00%
GRF	235413	Computer Science	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	N/A	\$ 4,000,000	\$ 0	0.00%
GRF	235414	Grants and Scholarship Administration	\$ 857,657	\$ 890,813	\$ 988,000	\$ 97,187	10.91%	\$ 994,000	\$ 6,000	0.61%
GRF	235417	Technology Maintenance and Operations	\$ 3,308,477	\$ 3,725,608	\$ 4,500,000	\$ 774,392	20.79%	\$ 4,500,000	\$ 0	0.00%
GRF	235419	Mental Health Support	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 10,000,000	\$ 0	0.00%
GRF	235425	Ohio Work Ready Grant	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 10,000,000	\$ 0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$ 4,041,600	\$ 4,041,600	\$ 4,243,000	\$ 201,400	4.98%	\$ 4,455,000	\$ 212,000	5.00%
GRF	235438	Choose Ohio First Scholarship	\$ 17,032,634	\$ 17,003,193	\$ 30,000,000	\$ 12,996,807	76.44%	\$ 32,000,000	\$ 2,000,000	6.67%
GRF	235443	Aspire - State	\$ 7,083,344	\$ 7,083,344	\$ 7,083,000	(\$344)	0.00%	\$ 7,083,000	\$ 0	0.00%
GRF	235444	Ohio Technical Centers	\$ 21,310,120	\$ 21,810,120	\$ 22,464,000	\$ 653,880	3.00%	\$ 23,138,000	\$ 674,000	3.00%
GRF	235474	Area Health Education Centers Program Support	\$ 873,000	\$ 873,000	\$ 899,000	\$ 26,000	2.98%	\$ 900,000	\$ 1,000	0.11%
GRF	235492	Campus Safety and Training	\$ 392,230	\$ 620,848	\$ 675,000	\$ 54,153	8.72%	\$ 700,000	\$ 25,000	3.70%
GRF	235495	Northeast Ohio Medical University Dental School	\$ 0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	235501	State Share of Instruction	\$ 2,054,632,520	\$ 2,073,715,806	\$ 2,098,704,372	\$ 24,988,566	1.21%	\$ 2,121,751,939	\$ 23,047,567	1.10%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$ 14,239,330	\$ 14,930,779	\$ 17,800,000	\$ 2,869,221	19.22%	\$ 20,600,000	\$ 2,800,000	15.73%
GRF	235507	OhioLINK	\$ 5,654,164	\$ 5,752,427	\$ 6,140,000	\$ 387,573	6.74%	\$ 6,447,000	\$ 307,000	5.00%
GRF	235508	Air Force Institute of Technology	\$ 1,824,219	\$ 1,863,387	\$ 2,000,000	\$ 136,613	7.33%	\$ 2,000,000	\$ 0	0.00%
GRF	235510	Ohio Supercomputer Center	\$ 4,294,160	\$ 4,422,984	\$ 4,844,000	\$ 421,016	9.52%	\$ 5,086,000	\$ 242,000	5.00%
GRF	235511	The Ohio State University Extension Service	\$ 24,563,453	\$ 24,761,619	\$ 25,504,000	\$ 742,381	3.00%	\$ 26,269,000	\$ 765,000	3.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BOR										
Department of Higher Education										
GRF	235514	Central State Supplement	\$ 11,551,202	\$ 11,685,515	\$ 12,036,000	\$ 350,485	3.00%	\$ 12,397,000	\$ 361,000	3.00%
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,038,940	\$ 2,038,940	\$ 2,100,000	\$ 61,060	2.99%	\$ 2,163,000	\$ 63,000	3.00%
GRF	235519	Family Practice	\$ 3,007,876	\$ 3,007,876	\$ 3,098,000	\$ 90,124	3.00%	\$ 3,191,000	\$ 93,000	3.00%
GRF	235520	Shawnee State Supplement	\$ 4,636,500	\$ 5,409,250	\$ 9,000,000	\$ 3,590,750	66.38%	\$ 9,000,000	\$ 0	0.00%
GRF	235525	Geriatric Medicine	\$ 496,043	\$ 496,043	\$ 511,000	\$ 14,957	3.02%	\$ 526,000	\$ 15,000	2.94%
GRF	235526	Primary Care Residencies	\$ 1,425,000	\$ 1,425,000	\$ 1,468,000	\$ 43,000	3.02%	\$ 1,512,000	\$ 44,000	3.00%
GRF	235530	Governor's Merit Scholarship	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 20,000,000	\$ 20,000,000	N/A
GRF	235533	Program and Project Support	\$ 1,540,925	\$ 853,000	\$ 17,550,000	\$ 16,697,000	1,957.44%	\$ 15,100,000	(\$2,450,000)	-13.96%
GRF	235535	Ohio State Agricultural Research	\$ 35,785,072	\$ 36,086,454	\$ 37,169,000	\$ 1,082,546	3.00%	\$ 38,284,000	\$ 1,115,000	3.00%
GRF	235536	The Ohio State University Clinical Teaching	\$ 9,185,494	\$ 9,185,494	\$ 9,461,000	\$ 275,506	3.00%	\$ 9,745,000	\$ 284,000	3.00%
GRF	235537	University of Cincinnati Clinical Teaching	\$ 8,334,944	\$ 8,334,944	\$ 8,085,000	(\$249,944)	-3.00%	\$ 8,343,000	\$ 258,000	3.19%
GRF	235538	University of Toledo Clinical Teaching	\$ 5,888,670	\$ 5,888,670	\$ 6,065,000	\$ 176,330	2.99%	\$ 6,247,000	\$ 182,000	3.00%
GRF	235539	Wright State University Clinical Teaching	\$ 2,860,830	\$ 2,860,830	\$ 4,447,000	\$ 1,586,170	55.44%	\$ 4,535,000	\$ 88,000	1.98%
GRF	235540	Ohio University Clinical Teaching	\$ 2,765,651	\$ 2,765,651	\$ 2,849,000	\$ 83,349	3.01%	\$ 2,934,000	\$ 85,000	2.98%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$ 2,844,469	\$ 2,844,469	\$ 2,930,000	\$ 85,531	3.01%	\$ 3,018,000	\$ 88,000	3.00%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$ 450,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
GRF	235546	Central State Agricultural Research and Development	\$ 4,883,340	\$ 4,883,340	\$ 5,828,000	\$ 944,660	19.34%	\$ 5,828,000	\$ 0	0.00%
GRF	235548	Central State Cooperative Extension Services	\$ 5,084,568	\$ 5,084,568	\$ 5,168,000	\$ 83,432	1.64%	\$ 5,168,000	\$ 0	0.00%
GRF	235552	Capital Component	\$ 3,630,087	\$ 3,630,087	\$ 1,584,000	(\$2,046,087)	-56.36%	\$ 1,584,000	\$ 0	0.00%
GRF	235555	Library Depositories	\$ 1,310,702	\$ 1,326,762	\$ 1,100,000	(\$226,762)	-17.09%	\$ 900,000	(\$200,000)	-18.18%
GRF	235556	Ohio Academic Resources Network	\$ 2,915,605	\$ 2,978,512	\$ 3,262,000	\$ 283,488	9.52%	\$ 3,568,000	\$ 306,000	9.38%
GRF	235558	Long-term Care Research	\$ 309,035	\$ 309,035	\$ 318,000	\$ 8,965	2.90%	\$ 327,000	\$ 9,000	2.83%
GRF	235563	Ohio College Opportunity Grant	\$ 104,983,742	\$ 112,392,548	\$ 200,000,000	\$ 87,607,453	77.95%	\$ 200,000,000	\$ 0	0.00%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$ 4,000,000	\$ 5,000,000	\$ 5,150,000	\$ 150,000	3.00%	\$ 5,304,000	\$ 154,000	2.99%
GRF	235572	The Ohio State University Clinic Support	\$ 728,206	\$ 728,206	\$ 750,000	\$ 21,794	2.99%	\$ 772,000	\$ 22,000	2.93%
GRF	235578	Federal Research Network	\$ 4,950,000	\$ 4,950,000	\$ 5,099,000	\$ 149,000	3.01%	\$ 5,251,000	\$ 152,000	2.98%
GRF	235585	Educator Preparation Programs	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
GRF	235591	Co-Op Internship Program	\$ 788,300	\$ 872,700	\$ 1,215,000	\$ 342,300	39.22%	\$ 1,215,000	\$ 0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$ 4,420	\$ 2,383,503	\$ 2,550,000	\$ 166,497	6.99%	\$ 2,550,000	\$ 0	0.00%
GRF	235598	Rural University Program	\$ 400,000	\$ 400,000	\$ 412,000	\$ 12,000	3.00%	\$ 424,000	\$ 12,000	2.91%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BOR Department of Higher Education										
GRF	235599	National Guard Scholarship Program	\$ 22,801,894	\$ 18,629,379	\$ 18,400,000	(\$229,379)	-1.23%	\$ 19,250,000	\$ 850,000	4.62%
GRF	2355A1	FAFSA Support Teams	\$0	\$0	\$ 0	\$ 0	N/A	\$ 1,000,000	\$ 1,000,000	N/A
GRF	235909	Higher Education General Obligation Bond Debt Service	\$ 324,738,589	\$ 298,721,240	\$ 250,000,000	(\$48,721,240)	-16.31%	\$ 275,000,000	\$ 25,000,000	10.00%
Sub-Total General Revenue Fund			\$ 2,742,297,802	\$ 2,746,271,993	\$ 2,879,389,372	\$ 133,117,379	4.85%	\$ 2,957,163,939	\$ 77,774,567	2.70%
2200	235614	Program Approval and Reauthorization	\$ 532,996	\$ 570,133	\$ 875,000	\$ 304,868	53.47%	\$ 882,000	\$ 7,000	0.80%
4560	235603	Sales and Services	\$ 100,887	\$ 100,817	\$ 199,250	\$ 98,433	97.63%	\$ 199,250	\$ 0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	\$ 56,001	\$ 55,251	\$ 67,600	\$ 12,349	22.35%	\$ 67,600	\$ 0	0.00%
5AH1	235688	Super RAPIDS	\$0	\$0	\$ 100,000,000	\$ 100,000,000	N/A	\$ 0	(\$100,000,000)	-100.00%
5AO1	235613	Northeast Ohio Medical University Dental School	\$0	\$0	\$ 4,000,000	\$ 4,000,000	N/A	\$ 0	(\$4,000,000)	-100.00%
5D40	235675	Conference/Special Purposes	\$ 468,632	\$ 791,282	\$ 250,000	(\$541,282)	-68.41%	\$ 250,000	\$ 0	0.00%
5FR0	235650	State and Non-Federal Grants and Award	\$ 457,686	\$ 294,317	\$ 1,402,150	\$ 1,107,833	376.41%	\$ 1,402,150	\$ 0	0.00%
5JC0	235649	MAGNET Apprenticeship Program	\$ 200,000	\$ 200,000	\$ 0	(\$200,000)	-100.00%	\$ 0	\$ 0	N/A
5NH0	235517	Talent Ready Grant Program	\$ 3,500,000	\$ 3,313,000	\$ 10,000,000	\$ 6,687,000	201.84%	\$ 10,000,000	\$ 0	0.00%
5P30	235663	Variable Savings Plan	\$ 7,345,260	\$ 7,104,413	\$ 8,363,600	\$ 1,259,187	17.72%	\$ 8,522,034	\$ 158,434	1.89%
5RA0	235616	Workforce and Higher Education Programs	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
5UK0	235594	OhioCorps Program	\$ 150,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5Y50	235618	State Financial Aid Reconciliation	\$ 692,885	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5YD0	235494	Second Chance Grant Program	\$ 635,480	\$ 2,304,000	\$ 2,000,000	(\$304,000)	-13.19%	\$ 2,000,000	\$ 0	0.00%
5ZY0	235592	Grow Your Own Teacher Program	\$0	\$0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 10,000,000	\$ 5,000,000	100.00%
6450	235664	Guaranteed Savings Plan	\$ 894,180	\$ 823,142	\$ 1,099,122	\$ 275,980	33.53%	\$ 1,110,131	\$ 11,009	1.00%
6820	235606	Nursing Loan Program	\$ 826,698	\$ 745,887	\$ 1,150,000	\$ 404,113	54.18%	\$ 1,200,000	\$ 50,000	4.35%
Sub-Total Dedicated Purpose Fund Group			\$ 16,860,705	\$ 17,302,240	\$ 134,406,722	\$ 117,104,482	676.82%	\$ 35,633,165	(\$98,773,557)	-73.49%
7014	235639	Research Incentive Third Frontier - Tax	\$ 7,930,491	\$ 7,782,065	\$ 8,000,000	\$ 217,935	2.80%	\$ 8,000,000	\$ 0	0.00%
Sub-Total Bond Research and Development Fund Group			\$ 7,930,491	\$ 7,782,065	\$ 8,000,000	\$ 217,935	2.80%	\$ 8,000,000	\$ 0	0.00%
3120	235577	Education, Research, Development, and Dissemination	\$ 1,276	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3120	235611	Gear-up Grant	\$ 1,634,169	\$ 2,212,268	\$ 2,400,000	\$ 187,732	8.49%	\$ 2,400,000	\$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 967,271	\$ 921,053	\$ 1,350,000	\$ 428,947	46.57%	\$ 1,350,000	\$ 0	0.00%
3120	235641	Aspire - Federal	\$ 15,827,163	\$ 18,208,014	\$ 18,600,000	\$ 391,986	2.15%	\$ 18,600,000	\$ 0	0.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$ 149,698	\$ 83,417	\$ 300,000	\$ 216,583	259.64%	\$ 300,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BOR Department of Higher Education										
3BG0	235651	Gear Up Grant Scholarships	\$ 1,429,188	\$ 1,391,831	\$ 3,100,000	\$ 1,708,169	122.73%	\$ 3,100,000	\$ 0	0.00%
3HQ0	235509	GEER - Higher Education Initiatives	\$ 7,537,564	\$ 15,454,224	\$ 0	(\$15,454,224)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	\$ 3,929,228	\$ 3,498,797	\$ 0	(\$3,498,797)	-100.00%	\$ 0	\$ 0	N/A
3N60	235658	John R. Justice Student Loan Repayment Program	\$ 54,546	\$ 52,640	\$ 128,000	\$ 75,360	143.16%	\$ 128,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 31,530,102	\$ 41,822,244	\$ 25,878,000	(\$15,944,244)	-38.12%	\$ 25,878,000	\$ 0	0.00%
Department of Higher Education Total			\$ 2,798,619,100	\$ 2,813,178,542	\$ 3,047,674,094	\$ 234,495,552	8.34%	\$ 3,026,675,104	(\$20,998,990)	-0.69%
HEF Ohio Higher Educational Facility Commission										
4610	372601	Operating Expenses	\$ 6,634	\$ 15,998	\$ 12,500	(\$3,498)	-21.87%	\$ 12,500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 6,634	\$ 15,998	\$ 12,500	(\$3,498)	-21.87%	\$ 12,500	\$ 0	0.00%
Ohio Higher Educational Facility Commission Total			\$ 6,634	\$ 15,998	\$ 12,500	(\$3,498)	-21.87%	\$ 12,500	\$ 0	0.00%
SPA Commission on Hispanic/Latino Affairs										
GRF	148321	Operating Expenses	\$ 430,508	\$ 409,354	\$ 479,000	\$ 69,646	17.01%	\$ 490,000	\$ 11,000	2.30%
Sub-Total General Revenue Fund			\$ 430,508	\$ 409,354	\$ 479,000	\$ 69,646	17.01%	\$ 490,000	\$ 11,000	2.30%
6010	148602	Special Initiatives	\$ 86,220	\$ 656,869	\$ 125,000	(\$531,869)	-80.97%	\$ 125,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 86,220	\$ 656,869	\$ 125,000	(\$531,869)	-80.97%	\$ 125,000	\$ 0	0.00%
Commission on Hispanic/Latino Affairs Total			\$ 516,728	\$ 1,066,223	\$ 604,000	(\$462,223)	-43.35%	\$ 615,000	\$ 11,000	1.82%
OHS Ohio History Connection										
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$ 200,000	\$ 200,000	\$ 985,000	\$ 785,000	392.50%	\$ 840,000	(\$145,000)	-14.72%
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$ 0	\$ 500,000	\$ 2,000,000	\$ 1,500,000	300.00%	\$ 3,000,000	\$ 1,000,000	50.00%
GRF	360402	UNESCO World Heritage Sites	\$0	\$0	\$ 1,200,000	\$ 1,200,000	N/A	\$ 0	(\$1,200,000)	-100.00%
GRF	360501	Education and Collections	\$ 5,016,092	\$ 5,016,092	\$ 5,604,000	\$ 587,908	11.72%	\$ 5,882,000	\$ 278,000	4.96%
GRF	360502	Site and Museum Operations	\$ 7,232,753	\$ 6,532,753	\$ 7,721,000	\$ 1,188,247	18.19%	\$ 7,502,000	(\$219,000)	-2.84%
GRF	360504	Ohio Preservation Office	\$ 261,609	\$ 261,609	\$ 731,000	\$ 469,391	179.42%	\$ 738,000	\$ 7,000	0.96%
GRF	360505	National Afro-American Museum	\$ 536,050	\$ 536,050	\$ 728,000	\$ 191,950	35.81%	\$ 811,000	\$ 83,000	11.40%
GRF	360506	Hayes Presidential Center	\$ 572,880	\$ 572,880	\$ 750,000	\$ 177,120	30.92%	\$ 750,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OHS Ohio History Connection										
GRF	360508	State Historical Grants	\$ 1,675,000	\$ 1,635,000	\$ 1,250,000	(\$385,000)	-23.55%	\$ 930,000	(\$320,000)	-25.60%
GRF	360509	Outreach and Partnership	\$ 144,692	\$ 144,692	\$ 148,000	\$ 3,308	2.29%	\$ 151,000	\$ 3,000	2.03%
Sub-Total General Revenue Fund			\$ 15,639,076	\$ 15,399,076	\$ 21,117,000	\$ 5,717,924	37.13%	\$ 20,604,000	(\$513,000)	-2.43%
5KLO	360602	Ohio History Tax Check-off	\$ 102,500	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 0	0.00%
5PDO	360603	Ohio History License Plate	\$ 7,500	\$ 7,000	\$ 10,000	\$ 3,000	42.86%	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 110,000	\$ 157,000	\$ 160,000	\$ 3,000	1.91%	\$ 160,000	\$ 0	0.00%
3HQ0	360604	GEER - History Initiatives	\$ 557,507	\$ 613,287	\$0	(\$613,287)	-100.00%	\$0	\$0	N/A
Sub-Total Federal Fund Group			\$ 557,507	\$ 613,287	\$0	\$0	N/A	\$0	\$0	N/A
Ohio History Connection Total			\$ 16,306,583	\$ 16,169,363	\$ 21,277,000	\$ 5,107,637	31.59%	\$ 20,764,000	(\$513,000)	-2.41%
REP House of Representatives										
GRF	025321	Operating Expenses	\$ 24,685,387	\$ 25,195,192	\$ 30,250,000	\$ 5,054,808	20.06%	\$ 30,250,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 24,685,387	\$ 25,195,192	\$ 30,250,000	\$ 5,054,808	20.06%	\$ 30,250,000	\$ 0	0.00%
1030	025601	House of Representatives Reimbursement	\$ 45,437	\$ 707,353	\$ 1,433,664	\$ 726,311	102.68%	\$ 1,433,664	\$ 0	0.00%
4A40	025602	Miscellaneous Sales	\$ 26,471	\$ 47,993	\$ 50,000	\$ 2,007	4.18%	\$ 50,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 71,908	\$ 755,345	\$ 1,483,664	\$ 728,319	96.42%	\$ 1,483,664	\$ 0	0.00%
House of Representatives Total			\$ 24,757,295	\$ 25,950,537	\$ 31,733,664	\$ 5,783,127	22.29%	\$ 31,733,664	\$ 0	0.00%
HFA Ohio Housing Finance Agency										
5AZ0	997601	Housing Finance Agency Personal Services	\$ 13,458,784	\$ 14,268,761	\$ 16,861,741	\$ 2,592,980	18.17%	\$ 17,433,489	\$ 571,748	3.39%
Sub-Total Dedicated Purpose Fund Group			\$ 13,458,784	\$ 14,268,761	\$ 16,861,741	\$ 2,592,980	18.17%	\$ 17,433,489	\$ 571,748	3.39%
Ohio Housing Finance Agency Total			\$ 13,458,784	\$ 14,268,761	\$ 16,861,741	\$ 2,592,980	18.17%	\$ 17,433,489	\$ 571,748	3.39%
IGO Office of the Inspector General										
GRF	965321	Operating Expenses	\$ 1,473,744	\$ 1,456,106	\$ 1,941,000	\$ 484,894	33.30%	\$ 2,078,000	\$ 137,000	7.06%
Sub-Total General Revenue Fund			\$ 1,473,744	\$ 1,456,106	\$ 1,941,000	\$ 484,894	33.30%	\$ 2,078,000	\$ 137,000	7.06%
5FA0	965603	Deputy Inspector General for ODOT	\$ 412,519	\$ 416,089	\$ 400,000	(\$16,089)	-3.87%	\$ 400,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
IGO Office of the Inspector General										
5FT0	965604	Deputy Inspector General for BWC/OIC	\$ 439,449	\$ 425,699	\$ 425,000	(\$699)	-0.16%	\$ 425,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 851,968	\$ 841,788	\$ 825,000	(\$16,788)	-1.99%	\$ 825,000	\$ 0	0.00%
Office of the Inspector General Total			\$ 2,325,711	\$ 2,297,894	\$ 2,766,000	\$ 468,106	20.37%	\$ 2,903,000	\$ 137,000	4.95%
INS Department of Insurance										
5540	820401	Examination	\$0	\$0	\$ 10,661,691	\$ 10,661,691	N/A	\$ 10,784,725	\$ 123,034	1.15%
5540	820601	Operating Expenses-OSHIIIP	\$ 177,396	\$ 253,843	\$ 189,000	(\$64,843)	-25.54%	\$ 189,000	\$ 0	0.00%
5540	820606	Operating Expenses	\$ 29,748,899	\$ 29,496,225	\$ 32,465,978	\$ 2,969,753	10.07%	\$ 33,063,978	\$ 598,000	1.84%
5550	820605	Examination	\$ 8,502,966	\$ 8,105,987	\$ 0	(\$8,105,987)	-100.00%	\$ 0	\$ 0	N/A
5PT0	820613	Captive Insurance Regulation and Supervision	\$ 345,869	\$ 317,420	\$ 0	(\$317,420)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 38,775,129	\$ 38,173,475	\$ 43,316,669	\$ 5,143,194	13.47%	\$ 44,037,703	\$ 721,034	1.66%
3U50	820602	OSHIIIP Operating Grant	\$ 2,773,438	\$ 2,948,953	\$ 3,050,000	\$ 101,047	3.43%	\$ 3,050,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,773,438	\$ 2,948,953	\$ 3,050,000	\$ 101,047	3.43%	\$ 3,050,000	\$ 0	0.00%
Department of Insurance Total			\$ 41,548,567	\$ 41,122,428	\$ 46,366,669	\$ 5,244,241	12.75%	\$ 47,087,703	\$ 721,034	1.56%
JFS Department of Job and Family Services										
GRF	600410	TANF State Maintenance of Effort	\$ 144,686,608	\$ 151,880,235	\$ 149,268,000	(\$2,612,235)	-1.72%	\$ 149,268,000	\$ 0	0.00%
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,222,291	\$ 83,269,111	\$ 0	(\$83,269,111)	-100.00%	\$ 0	\$ 0	N/A
GRF	600450	Program Operations	\$ 142,486,598	\$ 170,228,366	\$ 197,705,000	\$ 27,476,634	16.14%	\$ 199,975,000	\$ 2,270,000	1.15%
GRF	600451	Family and Children First	\$ 1,208,172	\$ 1,354,926	\$ 0	(\$1,354,926)	-100.00%	\$ 0	\$ 0	N/A
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$ 8,000,000	\$ 0	(\$8,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600502	Child Support- Local	\$ 25,990,075	\$ 26,143,725	\$ 26,400,000	\$ 256,275	0.98%	\$ 26,400,000	\$ 0	0.00%
GRF	600521	Family Assistance- Local	\$ 44,249,494	\$ 45,566,310	\$ 53,248,000	\$ 7,681,690	16.86%	\$ 53,248,000	\$ 0	0.00%
GRF	600523	Family and Children Services	\$ 188,850,773	\$ 221,130,405	\$ 0	(\$221,130,405)	-100.00%	\$ 0	\$ 0	N/A
GRF	600528	Adoption Services	\$ 18,627,640	\$ 19,460,698	\$ 0	(\$19,460,698)	-100.00%	\$ 0	\$ 0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$ 13,547,840	\$ 13,660,111	\$ 13,500,000	(\$160,111)	-1.17%	\$ 13,500,000	\$ 0	0.00%
GRF	600534	Adult Protective Services	\$ 5,169,061	\$ 5,739,412	\$ 9,720,000	\$ 3,980,588	69.36%	\$ 9,720,000	\$ 0	0.00%
GRF	600535	Early Care and Education	\$ 140,810,351	\$ 140,096,452	\$ 0	(\$140,096,452)	-100.00%	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JFS	Department of Job and Family Services									
GRF	600541	Kinship Permanency Incentive Program	\$ 832,950	\$ 930,150	\$ 0	(\$930,150)	-100.00%	\$ 0	\$ 0	N/A
GRF	600551	Job and Family Services Program Support	\$ 402,155	\$ 358,289	\$ 750,000	\$ 391,711	109.33%	\$ 750,000	\$ 0	0.00%
GRF	600552	Gracehaven Pilot Program	\$ 0	\$ 259,685	\$ 0	(\$259,685)	-100.00%	\$ 0	\$ 0	N/A
GRF	600553	Court Appointed Special Advocates	\$ 1,100,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	600560	Employment Incentive Program	\$ 214,812	\$ 1,233,298	\$ 0	(\$1,233,298)	-100.00%	\$ 0	\$ 0	N/A
GRF	600561	Parenting and Pregnancy Program	\$ 0	\$ 42,434	\$ 7,000,000	\$ 6,957,566	16,396.32%	\$ 7,000,000	\$ 0	0.00%
GRF	600562	Adoption Grant Program	\$ 0	\$ 5,380,000	\$ 15,000,000	\$ 9,620,000	178.81%	\$ 15,000,000	\$ 0	0.00%
GRF	655425	Medicaid Program Support	\$ 11,953,947	\$ 12,833,241	\$ 15,605,000	\$ 2,771,759	21.60%	\$ 15,673,000	\$ 68,000	0.44%
GRF	655522	Medicaid Program Support-Local	\$ 37,062,361	\$ 42,376,043	\$ 44,000,000	\$ 1,623,957	3.83%	\$ 49,000,000	\$ 5,000,000	11.36%
GRF	655523	Medicaid Program Support-Local Transportation	\$ 38,129,502	\$ 42,458,257	\$ 43,530,000	\$ 1,071,743	2.52%	\$ 43,530,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 906,544,631	\$ 993,401,148	\$ 575,726,000	(\$417,675,148)	-42.04%	\$ 583,064,000	\$ 7,338,000	1.27%
1980	600647	Children's Trust Fund	\$ 3,650,866	\$ 3,566,452	\$ 0	(\$3,566,452)	-100.00%	\$ 0	\$ 0	N/A
2320	600644	Family and Children First	\$ 1,564,058	\$ 2,365,649	\$ 0	(\$2,365,649)	-100.00%	\$ 0	\$ 0	N/A
4A80	600658	Public Assistance Activities	\$ 16,715,184	\$ 19,826,166	\$ 19,900,000	\$ 73,834	0.37%	\$ 19,900,000	\$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$ 10,071,952	\$ 1,426,590	\$ 11,400,000	\$ 9,973,410	699.11%	\$ 11,400,000	\$ 0	0.00%
4E70	600604	Family and Children Services Collections	\$ 101,933	\$ 183,959	\$ 650,000	\$ 466,041	253.34%	\$ 650,000	\$ 0	0.00%
5AJ1	6006A8	Foodbanks	\$0	\$0	\$ 7,500,000	\$ 7,500,000	N/A	\$ 7,500,000	\$ 0	0.00%
5CV1	600557	Coronavirus Relief - Foodbanks	\$ 12,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	600455	Operating Funds ARPA	\$ 0	\$ 13,000,000	\$ 0	(\$13,000,000)	-100.00%	\$ 0	\$ 0	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$ 0	\$ 40,000,000	\$ 0	(\$40,000,000)	-100.00%	\$ 0	\$ 0	N/A
5CV3	6006A3	County JFS	\$ 0	\$ 4,020,904	\$ 0	(\$4,020,904)	-100.00%	\$ 0	\$ 0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$0	\$0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	(\$10,000,000)	-100.00%
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 0	\$ 5,000,000	\$ 0	(\$5,000,000)	-100.00%	\$ 0	\$ 0	N/A
5DM0	600633	Audit Settlements and Contingency	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
5DM0	6006A9	Benefit Bridge	\$0	\$0	\$ 3,000,000	\$ 3,000,000	N/A	\$ 5,000,000	\$ 2,000,000	66.67%
5DM0	6006B1	Employment Incentive Program	\$0	\$0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 1,500,000	\$ 0	0.00%
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 0	0.00%
5KT0	600696	Early Childhood Education	\$ 20,058,950	\$ 19,756,803	\$ 0	(\$19,756,803)	-100.00%	\$ 0	\$ 0	N/A
5RX0	600699	Workforce Development Projects	\$ 182,465	\$ 252,450	\$ 500,000	\$ 247,550	98.06%	\$ 500,000	\$ 0	0.00%
5RY0	600698	Human Services Project	\$ 20,265,366	\$ 14,722,058	\$ 0	(\$14,722,058)	-100.00%	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JFS Department of Job and Family Services										
5TZO	600674	Childrens Crisis Care	\$ 870,515	\$ 907,309	\$ 985,000	\$ 77,691	8.56%	\$ 1,235,000	\$ 250,000	25.38%
5U60	600663	Family and Children Support	\$ 3,419,229	\$ 3,983,720	\$ 6,932,065	\$ 2,948,345	74.01%	\$ 7,787,465	\$ 855,400	12.34%
Sub-Total Dedicated Purpose Fund Group			\$ 89,400,518	\$ 129,512,059	\$ 63,867,065	(\$65,644,994)	-50.69%	\$ 56,972,465	(\$6,894,600)	-10.80%
5HLO	600602	State and County Shared Services	\$ 1,379,106	\$ 347,978	\$ 2,000,000	\$ 1,652,022	474.75%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 1,379,106	\$ 347,978	\$ 2,000,000	\$ 1,652,022	474.75%	\$ 2,000,000	\$ 0	0.00%
1920	600646	Child Support Intercept-Federal	\$ 158,311,556	\$ 92,718,022	\$ 100,000,000	\$ 7,281,978	7.85%	\$ 100,000,000	\$ 0	0.00%
5830	600642	Child Support Intercept-State	\$ 14,331,318	\$ 14,376,945	\$ 13,000,000	(\$1,376,945)	-9.58%	\$ 13,000,000	\$ 0	0.00%
5B60	600601	Food Assistance Intercept	\$ 2,506,374	\$ 7,300,019	\$ 4,000,000	(\$3,300,019)	-45.21%	\$ 4,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 175,149,249	\$ 114,394,986	\$ 117,000,000	\$ 2,605,014	2.28%	\$ 117,000,000	\$ 0	0.00%
R012	600643	Refunds and Audit Settlements	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
3270	600606	Child Welfare	\$ 28,017,304	\$ 29,732,929	\$ 0	(\$29,732,929)	-100.00%	\$ 0	\$ 0	N/A
3310	600615	Veterans Programs	\$ 6,592,785	\$ 7,022,425	\$ 11,872,779	\$ 4,850,354	69.07%	\$ 11,893,147	\$ 20,368	0.17%
3310	600624	Employment Services	\$ 24,535,101	\$ 28,972,329	\$ 30,454,022	\$ 1,481,693	5.11%	\$ 30,882,752	\$ 428,730	1.41%
3310	600686	Workforce Programs	\$ 2,286,779	\$ 2,468,091	\$ 3,926,746	\$ 1,458,655	59.10%	\$ 3,980,332	\$ 53,586	1.36%
3840	600610	Food Assistance Programs	\$ 188,945,911	\$ 210,601,985	\$ 245,396,656	\$ 34,794,671	16.52%	\$ 236,482,931	(\$8,913,725)	-3.63%
3850	600614	Refugee Services	\$ 6,351,292	\$ 12,467,878	\$ 23,157,277	\$ 10,689,399	85.74%	\$ 12,375,030	(\$10,782,247)	-46.56%
3950	600616	Federal Discretionary Grants	\$ 5,157,001	\$ 9,403,167	\$ 8,367,273	(\$1,035,894)	-11.02%	\$ 5,047,878	(\$3,319,395)	-39.67%
3960	600620	Social Services Block Grant	\$ 36,370,596	\$ 36,470,579	\$ 38,191,659	\$ 1,721,080	4.72%	\$ 38,280,049	\$ 88,390	0.23%
3970	600626	Child Support-Federal	\$ 187,167,162	\$ 194,223,400	\$ 205,929,146	\$ 11,705,746	6.03%	\$ 205,192,248	(\$736,898)	-0.36%
3980	600627	Adoption Program-Federal	\$ 181,492,585	\$ 185,489,468	\$ 0	(\$185,489,468)	-100.00%	\$ 0	\$ 0	N/A
3A20	600641	Emergency Food Distribution	\$ 2,073,043	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3D30	600648	Children's Trust Fund Federal	\$ 2,776,304	\$ 4,235,805	\$ 0	(\$4,235,805)	-100.00%	\$ 0	\$ 0	N/A
3F01	655624	Medicaid Program Support - Federal	\$ 170,113,535	\$ 167,941,005	\$ 220,005,026	\$ 52,064,021	31.00%	\$ 220,103,397	\$ 98,371	0.04%
3H70	600617	Child Care Federal	\$ 249,634,535	\$ 659,035,920	\$ 0	(\$659,035,920)	-100.00%	\$ 0	\$ 0	N/A
3H70	600661	Child Care ARPA Supplement	\$ 232,269,112	\$ 543,072,888	\$ 0	(\$543,072,888)	-100.00%	\$ 0	\$ 0	N/A
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 0	\$ 4,082,315	\$ 0	(\$4,082,315)	-100.00%	\$ 0	\$ 0	N/A
3N00	600628	Foster Care Program-Federal	\$ 287,748,879	\$ 233,013,921	\$ 0	(\$233,013,921)	-100.00%	\$ 0	\$ 0	N/A
3S50	600622	Child Support Projects	\$ 412,340	\$ 273,341	\$ 534,050	\$ 260,709	95.38%	\$ 534,050	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JFS			Department of Job and Family Services							
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 124,714,804	\$ 130,096,274	\$ 165,190,735	\$ 35,094,461	26.98%	\$ 165,578,756	\$ 388,021	0.23%
3V40	600632	Trade Programs	\$ 15,021,898	\$ 16,451,204	\$ 29,560,798	\$ 13,109,594	79.69%	\$ 29,727,681	\$ 166,883	0.56%
3V40	600678	Federal Unemployment Programs	\$ 244,904,380	\$ 77,908,927	\$ 132,198,612	\$ 54,289,685	69.68%	\$ 131,184,431	(\$1,014,181)	-0.77%
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 7,780,292	\$ 2,242,657	\$ 6,830,615	\$ 4,587,958	204.58%	\$ 6,948,482	\$ 117,867	1.73%
3V60	600689	TANF Block Grant	\$ 768,454,686	\$ 680,628,546	\$ 814,044,607	\$ 133,416,061	19.60%	\$ 818,722,142	\$ 4,677,535	0.57%
Sub-Total Federal Fund Group			\$ 2,772,820,324	\$ 3,235,835,054	\$ 1,935,660,001	(\$1,300,175,053)	-40.18%	\$ 1,916,933,306	(\$18,726,695)	-0.97%
Department of Job and Family Services Total			\$ 3,945,293,827	\$ 4,473,491,224	\$ 2,694,753,066	(\$1,778,738,158)	-39.76%	\$ 2,676,469,771	(\$18,283,295)	-0.68%
JCR			Joint Committee on Agency Rule Review							
GRF	029321	Operating Expenses	\$ 498,458	\$ 403,088	\$ 610,000	\$ 206,912	51.33%	\$ 620,000	\$ 10,000	1.64%
Sub-Total General Revenue Fund			\$ 498,458	\$ 403,088	\$ 610,000	\$ 206,912	51.33%	\$ 620,000	\$ 10,000	1.64%
Joint Committee on Agency Rule Review Total			\$ 498,458	\$ 403,088	\$ 610,000	\$ 206,912	51.33%	\$ 620,000	\$ 10,000	1.64%
JMO			Joint Medicaid Oversight Committee							
GRF	048321	Operating Expenses	\$ 252,519	\$ 525,390	\$ 408,000	(\$117,390)	-22.34%	\$ 591,000	\$ 183,000	44.85%
Sub-Total General Revenue Fund			\$ 252,519	\$ 525,390	\$ 408,000	(\$117,390)	-22.34%	\$ 591,000	\$ 183,000	44.85%
Joint Medicaid Oversight Committee Total			\$ 252,519	\$ 525,390	\$ 408,000	(\$117,390)	-22.34%	\$ 591,000	\$ 183,000	44.85%
JCO			Judicial Conference of Ohio							
GRF	018321	Operating Expenses	\$ 1,076,674	\$ 1,084,187	\$ 1,192,000	\$ 107,813	9.94%	\$ 1,231,000	\$ 39,000	3.27%
Sub-Total General Revenue Fund			\$ 1,076,674	\$ 1,084,187	\$ 1,192,000	\$ 107,813	9.94%	\$ 1,231,000	\$ 39,000	3.27%
4030	018601	Ohio Jury Instructions	\$ 520,289	\$ 551,713	\$ 616,853	\$ 65,140	11.81%	\$ 674,109	\$ 57,256	9.28%
Sub-Total Dedicated Purpose Fund Group			\$ 520,289	\$ 551,713	\$ 616,853	\$ 65,140	11.81%	\$ 674,109	\$ 57,256	9.28%
Judicial Conference of Ohio Total			\$ 1,596,963	\$ 1,635,900	\$ 1,808,853	\$ 172,953	10.57%	\$ 1,905,109	\$ 96,256	5.32%
JSC			Judiciary/Supreme Court							
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$ 183,306,685	\$ 183,949,969	\$ 200,343,000	\$ 16,393,031	8.91%	\$ 207,543,000	\$ 7,200,000	3.59%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JSC			Judiciary/Supreme Court							
GRF	005401	State Criminal Sentencing Commission	\$ 1,043,838	\$ 1,111,321	\$ 2,185,000	\$ 1,073,679	96.61%	\$ 2,481,000	\$ 296,000	13.55%
GRF	005406	Law-Related Education	\$ 212,500	\$ 487,500	\$ 375,000	(\$112,500)	-23.08%	\$ 375,000	\$ 0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$ 3,572,075	\$ 3,703,286	\$ 3,843,000	\$ 139,714	3.77%	\$ 3,843,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 188,135,098	\$ 189,252,076	\$ 206,746,000	\$ 17,493,924	9.24%	\$ 214,242,000	\$ 7,496,000	3.63%
4C80	005605	Attorney Services	\$ 10,652,457	\$ 10,711,296	\$ 11,653,424	\$ 942,128	8.80%	\$ 11,636,801	(\$16,623)	-0.14%
5HT0	005617	Court Interpreter Certification	\$ 372	\$ 7,000	\$ 7,500	\$ 500	7.14%	\$ 8,000	\$ 500	6.67%
5SP0	005626	Civil Justice Grant Program	\$ 369,899	\$ 327,055	\$ 400,000	\$ 72,945	22.30%	\$ 400,000	\$ 0	0.00%
5T80	005609	Grants and Awards	\$ 7,084	\$ 90,465	\$ 90,760	\$ 295	0.33%	\$ 90,760	\$ 0	0.00%
6720	005601	Continuing Judicial Education	\$ 50,000	\$ 36,416	\$ 79,000	\$ 42,584	116.94%	\$ 79,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 11,079,812	\$ 11,172,232	\$ 12,230,684	\$ 1,058,452	9.47%	\$ 12,214,561	(\$16,123)	-0.13%
5JY0	005620	County Law Library Resources Boards	\$ 208,014	\$ 247,224	\$ 308,500	\$ 61,276	24.79%	\$ 308,500	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 208,014	\$ 247,224	\$ 308,500	\$ 61,276	24.79%	\$ 308,500	\$ 0	0.00%
3J00	005603	Federal Grants	\$ 1,702,057	\$ 2,078,008	\$ 1,746,957	(\$331,051)	-15.93%	\$ 1,717,558	(\$29,399)	-1.68%
Sub-Total Federal Fund Group			\$ 1,702,057	\$ 2,078,008	\$ 1,746,957	(\$331,051)	-15.93%	\$ 1,717,558	(\$29,399)	-1.68%
Judiciary/Supreme Court Total			\$ 201,124,981	\$ 202,749,540	\$ 221,032,141	\$ 18,282,601	9.02%	\$ 228,482,619	\$ 7,450,478	3.37%
LEC			Lake Erie Commission							
4C00	780601	Lake Erie Protection	\$ 491,781	\$ 656,766	\$ 801,000	\$ 144,234	21.96%	\$ 1,416,000	\$ 615,000	76.78%
6H20	780604	H2Ohio	\$ 125,000	\$ 125,000	\$ 132,000	\$ 7,000	5.60%	\$ 132,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 616,781	\$ 781,766	\$ 933,000	\$ 151,234	19.35%	\$ 1,548,000	\$ 615,000	65.92%
3EP0	780603	LEC Federal Grants	\$ 612,814	\$ 137,783	\$ 50,000	(\$87,783)	-63.71%	\$ 50,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 612,814	\$ 137,783	\$ 50,000	(\$87,783)	-63.71%	\$ 50,000	\$ 0	0.00%
Lake Erie Commission Total			\$ 1,229,595	\$ 919,549	\$ 983,000	\$ 63,451	6.90%	\$ 1,598,000	\$ 615,000	62.56%
JLE			Joint Legislative Ethics Committee							
GRF	028321	Legislative Ethics Committee	\$ 621,757	\$ 587,046	\$ 713,000	\$ 125,954	21.46%	\$ 713,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 621,757	\$ 587,046	\$ 713,000	\$ 125,954	21.46%	\$ 713,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
JLEJoint Legislative Ethics Committee										
4G70	028601	Joint Legislative Ethics Committee	\$ 147,217	\$ 149,689	\$ 150,000	\$ 311	0.21%	\$ 150,000	\$ 0	0.00%
5HN0	028602	Investigations and Financial Disclosure	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 157,217	\$ 159,689	\$ 160,000	\$ 311	0.19%	\$ 160,000	\$ 0	0.00%
Joint Legislative Ethics Committee Total			\$ 778,974	\$ 746,736	\$ 873,000	\$ 126,264	16.91%	\$ 873,000	\$ 0	0.00%
LSCLegislative Service Commission										
GRF	035321	Operating Expenses	\$ 17,724,084	\$ 17,443,769	\$ 24,862,000	\$ 7,418,231	42.53%	\$ 24,862,000	\$ 0	0.00%
GRF	035402	Legislative Fellows	\$ 1,049,409	\$ 977,750	\$ 1,150,000	\$ 172,250	17.62%	\$ 1,150,000	\$ 0	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 423,781	\$ 417,981	\$ 447,000	\$ 29,019	6.94%	\$ 447,000	\$ 0	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$ 632,529	\$ 42,033	\$ 0	(\$42,033)	-100.00%	\$ 0	\$ 0	N/A
GRF	035409	National Associations	\$ 600,000	\$ 524,298	\$ 600,000	\$ 75,702	14.44%	\$ 600,000	\$ 0	0.00%
GRF	035410	Legislative Information Systems	\$ 7,949,106	\$ 11,305,823	\$ 13,713,000	\$ 2,407,177	21.29%	\$ 13,713,000	\$ 0	0.00%
GRF	035420	Ohio Redistricting Commission	\$ 60,552	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	035501	Litigation	\$ 1,402,057	\$ 799,291	\$ 1,250,000	\$ 450,709	56.39%	\$ 0	(\$1,250,000)	-100.00%
Sub-Total General Revenue Fund			\$ 29,841,518	\$ 31,510,945	\$ 42,022,000	\$ 10,511,055	33.36%	\$ 40,772,000	(\$1,250,000)	-2.97%
4100	035601	Sale of Publications	\$ 0	\$ 0	\$ 10,000	\$ 10,000	N/A	\$ 10,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 0	\$ 0	\$ 10,000	\$ 10,000	N/A	\$ 10,000	\$ 0	0.00%
Legislative Service Commission Total			\$ 29,841,518	\$ 31,510,945	\$ 42,032,000	\$ 10,521,055	33.39%	\$ 40,782,000	(\$1,250,000)	-2.97%
LIBState Library Board										
GRF	350321	Operating Expenses	\$ 4,341,234	\$ 4,424,461	\$ 4,527,000	\$ 102,539	2.32%	\$ 4,527,000	\$ 0	0.00%
GRF	350401	Ohioana Library Association	\$ 303,102	\$ 302,026	\$ 314,000	\$ 11,974	3.96%	\$ 314,000	\$ 0	0.00%
GRF	350502	Regional Library Systems	\$ 480,000	\$ 480,000	\$ 494,000	\$ 14,000	2.92%	\$ 494,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 5,124,336	\$ 5,206,487	\$ 5,335,000	\$ 128,513	2.47%	\$ 5,335,000	\$ 0	0.00%
4590	350603	Services for Libraries	\$ 3,751,889	\$ 5,894,676	\$ 6,818,338	\$ 923,662	15.67%	\$ 6,818,338	\$ 0	0.00%
4S40	350604	Ohio Public Library Information Network	\$ 5,596,822	\$ 5,517,426	\$ 6,009,243	\$ 491,817	8.91%	\$ 6,009,243	\$ 0	0.00%
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%	\$ 1,274,194	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,622,905	\$ 12,686,296	\$ 14,101,775	\$ 1,415,479	11.16%	\$ 14,101,775	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
LIBState Library Board										
1390	350602	Services for State Agencies	\$ 0	\$ 0	\$ 8,000	\$ 8,000	N/A	\$ 8,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 0	\$ 0	\$ 8,000	\$ 8,000	N/A	\$ 8,000	\$ 0	0.00%
3130	350601	LSTA Federal	\$ 9,277,436	\$ 6,071,368	\$ 5,432,653	(\$638,715)	-10.52%	\$ 5,432,653	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 9,277,436	\$ 6,071,368	\$ 5,432,653	(\$638,715)	-10.52%	\$ 5,432,653	\$ 0	0.00%
State Library Board Total			\$ 25,024,677	\$ 23,964,151	\$ 24,877,428	\$ 913,277	3.81%	\$ 24,877,428	\$ 0	0.00%
LCOLiquor Control Commission										
5LP0	970601	Commission Operating Expenses	\$ 1,000,890	\$ 999,955	\$ 1,227,200	\$ 227,245	22.73%	\$ 1,225,800	(\$1,400)	-0.11%
Sub-Total Dedicated Purpose Fund Group			\$ 1,000,890	\$ 999,955	\$ 1,227,200	\$ 227,245	22.73%	\$ 1,225,800	(\$1,400)	-0.11%
Liquor Control Commission Total			\$ 1,000,890	\$ 999,955	\$ 1,227,200	\$ 227,245	22.73%	\$ 1,225,800	(\$1,400)	-0.11%
LOTOhio Lottery Commission										
7044	950321	Operating Expenses	\$ 55,178,324	\$ 53,818,622	\$ 61,967,164	\$ 8,148,542	15.14%	\$ 64,686,040	\$ 2,718,876	4.39%
7044	950402	Advertising Contracts	\$ 28,441,933	\$ 27,864,001	\$ 29,755,000	\$ 1,890,999	6.79%	\$ 29,955,000	\$ 200,000	0.67%
7044	950403	Gaming Contracts	\$ 91,924,068	\$ 92,192,634	\$ 109,197,677	\$ 17,005,043	18.45%	\$ 120,685,198	\$ 11,487,521	10.52%
7044	950601	Direct Prize Payments	\$ 195,690,873	\$ 351,928,390	\$ 179,366,000	(\$172,562,390)	-49.03%	\$ 182,106,000	\$ 2,740,000	1.53%
7044	950605	Problem Gambling	\$ 3,977,694	\$ 4,370,396	\$ 4,850,000	\$ 479,604	10.97%	\$ 4,850,000	\$ 0	0.00%
8710	950602	Annuity Prizes	\$ 48,096,197	\$ 43,163,800	\$ 42,243,000	(\$920,800)	-2.13%	\$ 40,946,000	(\$1,297,000)	-3.07%
Sub-Total State Lottery Fund Group			\$ 423,309,089	\$ 573,337,844	\$ 427,378,841	(\$145,959,003)	-25.46%	\$ 443,228,238	\$ 15,849,397	3.71%
Ohio Lottery Commission Total			\$ 423,309,089	\$ 573,337,844	\$ 427,378,841	(\$145,959,003)	-25.46%	\$ 443,228,238	\$ 15,849,397	3.71%
MCDDepartment of Medicaid										
GRF	651425	Medicaid Program Support-State	\$ 147,319,873	\$ 137,100,541	\$ 175,000,000	\$ 37,899,459	27.64%	\$ 175,000,000	\$ 0	0.00%
GRF	651426	Positive Education Program Connections	\$ 2,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
		Medicaid Health Care Services-State	\$ 3,819,289,131	\$ 4,143,269,464	\$ 5,158,559,400	\$ 1,015,289,936	24.50%	\$ 6,003,094,000	\$ 844,534,600	16.37%
		Medicaid Health Care Services-Federal	\$ 11,891,207,699	\$ 12,997,809,609	\$ 13,517,054,600	\$ 519,244,991	3.99%	\$ 15,281,873,000	\$ 1,764,818,400	13.06%
GRF	651525	Medicaid Health Care Services - Total	\$ 15,710,496,830	\$ 17,141,079,073	\$ 18,675,614,000	\$ 1,534,534,927	8.95%	\$ 21,284,967,000	\$ 2,609,353,000	13.97%
GRF	651526	Medicare Part D	\$ 453,970,105	\$ 473,067,801	\$ 645,860,000	\$ 172,792,199	36.53%	\$ 724,638,000	\$ 78,778,000	12.20%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MCD Department of Medicaid										
GRF	651529	Brigid's Path Pilot	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	651533	Food Farmacy Pilot Project	\$ 250,000	\$ 250,000	\$ 0	(\$250,000)	-100.00%	\$ 0	\$ 0	N/A
GRF - State			\$ 4,424,329,109	\$ 4,754,687,806	\$ 5,979,419,400	\$ 1,224,731,594	25.76%	\$ 6,902,732,000	\$ 923,312,600	15.44%
GRF - Federal			\$ 11,891,207,699	\$ 12,997,809,609	\$ 13,517,054,600	\$ 519,244,991	3.99%	\$ 15,281,873,000	\$ 1,764,818,400	13.06%
Sub-Total General Revenue Fund			\$ 16,315,536,808	\$ 17,752,497,415	\$ 19,496,474,000	\$ 1,743,976,585	9.82%	\$ 22,184,605,000	\$ 2,688,131,000	13.79%
4E30	651605	Resident Protection Fund	\$ 2,170,325	\$ 3,773,878	\$ 5,028,600	\$ 1,254,722	33.25%	\$ 5,026,600	(\$2,000)	-0.04%
5AN0	651686	Care Innovation and Community Improvement Program	\$ 73,943,660	\$ 70,342,829	\$ 77,673,500	\$ 7,330,671	10.42%	\$ 86,650,700	\$ 8,977,200	11.56%
5DL0	651639	Medicaid Services-Recoveries	\$ 552,473,538	\$ 614,999,594	\$ 994,117,800	\$ 379,118,206	61.65%	\$ 1,170,317,800	\$ 176,200,000	17.72%
5DL0	651685	Medicaid Recoveries-Program Support	\$ 48,188,199	\$ 54,631,404	\$ 86,000,300	\$ 31,368,896	57.42%	\$ 85,500,400	(\$499,900)	-0.58%
5DL0	651690	Multi-system Youth Custody Relinquishment	\$ 19,769,955	\$ 23,900,288	\$ 26,250,000	\$ 2,349,712	9.83%	\$ 27,562,500	\$ 1,312,500	5.00%
5FX0	651638	Medicaid Services-Payment Withholding	\$ 7,150,122	\$ 4,777,490	\$ 12,000,000	\$ 7,222,510	151.18%	\$ 12,000,000	\$ 0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$ 1,261,497,903	\$ 1,342,762,463	\$ 1,631,571,167	\$ 288,808,704	21.51%	\$ 1,723,365,065	\$ 91,793,898	5.63%
5HC8	651698	MCD Home and Community Based Services	\$ 80,026,234	\$ 0	\$ 86,027,329	\$ 86,027,329	N/A	\$ 67,374,876	(\$18,652,453)	-21.68%
5R20	651608	Medicaid Services-Long Term	\$ 414,593,493	\$ 374,494,225	\$ 415,000,000	\$ 40,505,775	10.82%	\$ 415,000,000	\$ 0	0.00%
5TN0	651684	Medicaid Services-HIC Fee	\$ 991,000,000	\$ 951,000,000	\$ 1,063,227,900	\$ 112,227,900	11.80%	\$ 1,138,441,200	\$ 75,213,300	7.07%
5XY0	651694	Improvements for Priority Populations	\$ 7,273,987	\$ 1,776,528	\$ 10,500,000	\$ 8,723,472	491.04%	\$ 10,500,000	\$ 0	0.00%
6510	651649	Medicaid Services-Hospital Care Assurance Program	\$ 206,944,061	\$ 203,815,650	\$ 244,642,100	\$ 40,826,450	20.03%	\$ 136,707,750	(\$107,934,350)	-44.12%
Sub-Total Dedicated Purpose Fund Group			\$ 3,665,031,498	\$ 3,646,274,348	\$ 4,652,038,696	\$ 1,005,764,348	27.58%	\$ 4,878,446,891	\$ 226,408,195	4.87%
R055	651644	Refunds and Reconciliation	\$ 6,027,012	\$ 2,192,489	\$ 10,000,000	\$ 7,807,511	356.10%	\$ 10,000,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 6,027,012	\$ 2,192,489	\$ 10,000,000	\$ 7,807,511	356.10%	\$ 10,000,000	\$ 0	0.00%
3ER0	651603	Medicaid and Health Transformation Technology	\$ 4,650,038	\$ 953,297	\$ 787,100	(\$166,197)	-17.43%	\$ 795,500	\$ 8,400	1.07%
3F00	651623	Medicaid Services-Federal	\$ 10,702,090,291	\$ 10,496,930,742	\$ 11,106,604,990	\$ 609,674,248	5.81%	\$ 11,394,044,212	\$ 287,439,222	2.59%
3F00	651624	Medicaid Program Support - Federal	\$ 374,316,534	\$ 393,424,563	\$ 538,250,300	\$ 144,825,737	36.81%	\$ 493,250,300	(\$45,000,000)	-8.36%
3FA0	651680	Health Care Grants-Federal	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	N/A	\$ 3,000,000	\$ 0	0.00%
3GS0	651655	Medicaid Interagency Pass Through	\$ 90,268,567	\$ 150,727,445	\$ 258,149,000	\$ 107,421,555	71.27%	\$ 258,149,000	\$ 0	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	\$ 230,175,629	\$ 0	\$ 122,897,812	\$ 122,897,812	N/A	\$ 121,350,266	(\$1,547,546)	-1.26%
Sub-Total Federal Fund Group			\$ 11,401,501,059	\$ 11,042,036,047	\$ 12,029,689,202	\$ 987,653,155	8.94%	\$ 12,270,589,278	\$ 240,900,076	2.00%
Department of Medicaid Total			\$ 31,388,096,376	\$ 32,443,000,299	\$ 36,188,201,898	\$ 3,745,201,599	11.54%	\$ 39,343,641,169	\$ 3,155,439,271	8.72%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MED	State Medical Board									
5C60	883609	Operating Expenses	\$ 11,583,077	\$ 12,204,983	\$ 13,791,789	\$ 1,586,806	13.00%	\$ 14,315,005	\$ 523,216	3.79%
Sub-Total Dedicated Purpose Fund Group			\$ 11,583,077	\$ 12,204,983	\$ 13,791,789	\$ 1,586,806	13.00%	\$ 14,315,005	\$ 523,216	3.79%
State Medical Board Total			\$ 11,583,077	\$ 12,204,983	\$ 13,791,789	\$ 1,586,806	13.00%	\$ 14,315,005	\$ 523,216	3.79%
MHA	Department of Mental Health and Addiction Services									
GRF	336321	Program Support and Operations	\$ 18,037,910	\$ 19,439,203	\$ 54,807,000	\$ 35,367,797	181.94%	\$ 57,100,000	\$ 2,293,000	4.18%
GRF	336402	Resident Trainees	\$ 410,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 450,000	\$ 0	0.00%
GRF	336405	Family and Children First	\$ 31,500	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	336406	Prevention and Wellness	\$ 4,655,999	\$ 3,832,058	\$ 7,000,000	\$ 3,167,942	82.67%	\$ 7,000,000	\$ 0	0.00%
GRF	336412	Hospital Services	\$ 259,942,455	\$ 269,502,468	\$ 303,000,000	\$ 33,497,532	12.43%	\$ 325,000,000	\$ 22,000,000	7.26%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,359,173	\$ 25,875,000	(\$1,484,173)	-5.42%	\$ 22,625,000	(\$3,250,000)	-12.56%
GRF	336421	Continuum of Care Services	\$ 84,986,476	\$ 87,439,776	\$ 107,489,000	\$ 20,049,224	22.93%	\$ 107,489,000	\$ 0	0.00%
GRF	336422	Criminal Justice Services	\$ 16,209,324	\$ 18,003,318	\$ 30,000,000	\$ 11,996,682	66.64%	\$ 21,000,000	(\$9,000,000)	-30.00%
GRF	336423	Addiction Services Partnership with Corrections	\$ 31,344,347	\$ 33,056,263	\$ 0	(\$33,056,263)	-100.00%	\$ 0	\$ 0	N/A
GRF	336424	Recovery Housing	\$ 2,967,866	\$ 2,946,249	\$ 3,250,000	\$ 303,752	10.31%	\$ 3,250,000	\$ 0	0.00%
GRF	336425	Specialized Docket Support	\$ 10,230,000	\$ 10,180,000	\$ 11,269,000	\$ 1,089,000	10.70%	\$ 11,269,000	\$ 0	0.00%
GRF	336504	Community Innovations	\$ 15,543,157	\$ 15,672,158	\$ 10,500,000	(\$5,172,158)	-33.00%	\$ 10,500,000	\$ 0	0.00%
GRF	336506	Court Costs	\$ 577,730	\$ 1,325,324	\$ 0	(\$1,325,324)	-100.00%	\$ 0	\$ 0	N/A
GRF	336510	Residential State Supplement	\$ 13,107,537	\$ 11,416,728	\$ 24,000,000	\$ 12,583,272	110.22%	\$ 24,000,000	\$ 0	0.00%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$ 971,572	\$ 1,134,539	\$ 0	(\$1,134,539)	-100.00%	\$ 0	\$ 0	N/A
GRF	336516	Appalachian Children Coalition	\$ 1,250,000	\$ 1,250,000	\$ 2,500,000	\$ 1,250,000	100.00%	\$ 2,500,000	\$ 0	0.00%
GRF	336519	Community Projects	\$ 0	\$ 0	\$ 8,245,000	\$ 8,245,000	N/A	\$ 6,170,000	(\$2,075,000)	-25.17%
GRF	652321	Medicaid Support	\$ 1,298,569	\$ 1,587,241	\$ 1,618,000	\$ 30,759	1.94%	\$ 1,650,000	\$ 32,000	1.98%
Sub-Total General Revenue Fund			\$ 488,921,740	\$ 504,544,500	\$ 590,003,000	\$ 85,458,500	16.94%	\$ 600,003,000	\$ 10,000,000	1.69%
2320	336621	Family and Children First	\$ 12,869	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
4750	336623	Statewide Treatment and Prevention	\$ 9,714,573	\$ 9,637,374	\$ 22,799,190	\$ 13,161,816	136.57%	\$ 22,799,190	\$ 0	0.00%
4750	336663	Action Resiliency Network	\$ 0	\$ 0	\$ 30,000,000	\$ 30,000,000	N/A	\$ 0	(\$30,000,000)	-100.00%
4850	336632	Mental Health Operating	\$ 7,075,093	\$ 830,204	\$ 15,000,000	\$ 14,169,796	1,706.78%	\$ 15,000,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MHA Department of Mental Health and Addiction Services										
5AA1	336661	988 Suicide and Crisis Response	\$0	\$0	\$ 20,701,661	\$ 20,701,661	N/A	\$ 25,831,020	\$ 5,129,359	24.78%
5AU0	336615	Behavioral Health Care	\$ 8,584,048	\$ 5,913,962	\$ 19,000,000	\$ 13,086,038	221.27%	\$ 19,000,000	\$ 0	0.00%
5CV1	336513	COVID Response - Mental Health	\$ 8,136,286	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV3	336500	COVID Mental Health Impacts	\$ 2,500,000	\$ 6,500,000	\$ 0	(\$6,500,000)	-100.00%	\$ 0	\$ 0	N/A
5CV3	336521	Monitoring and Treatment ARPA	\$0	\$0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 0	(\$5,000,000)	-100.00%
5CV3	336648	ARPA Pediatric Behavioral Health	\$ 0	\$ 548,043	\$ 50,000,000	\$ 49,451,957	9,023.37%	\$ 0	(\$50,000,000)	-100.00%
5JL0	336629	Problem Gambling and Casino Addiction	\$ 5,558,151	\$ 6,832,221	\$ 7,000,000	\$ 167,779	2.46%	\$ 7,000,000	\$ 0	0.00%
5T90	336641	Problem Gambling Services	\$ 1,827,459	\$ 1,840,627	\$ 2,320,000	\$ 479,373	26.04%	\$ 2,320,000	\$ 0	0.00%
5TZ0	336600	Stabilization Centers	\$ 5,539,019	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 0	0.00%
5TZ0	336643	ADAMHS Boards	\$ 11,000,000	\$ 10,697,266	\$ 11,000,000	\$ 302,734	2.83%	\$ 11,000,000	\$ 0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Program	\$ 0	\$ 3,910,798	\$ 6,000,000	\$ 2,089,202	53.42%	\$ 6,000,000	\$ 0	0.00%
6320	336616	Community Capital Replacement	\$ 92,810	\$ 210,415	\$ 350,000	\$ 139,585	66.34%	\$ 350,000	\$ 0	0.00%
6890	336640	Education and Conferences	\$ 13,695	\$ 12,349	\$ 75,000	\$ 62,651	507.33%	\$ 75,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 60,054,002	\$ 52,933,259	\$ 195,245,851	\$ 142,312,592	268.85%	\$ 115,375,210	(\$79,870,641)	-40.91%
1490	336609	Hospital Operating Expenses	\$ 3,865,946	\$ 4,780,139	\$ 16,000,000	\$ 11,219,861	234.72%	\$ 16,000,000	\$ 0	0.00%
1490	336610	Operating Expenses	\$ 696,684	\$ 3,934,489	\$ 7,350,000	\$ 3,415,511	86.81%	\$ 7,350,000	\$ 0	0.00%
1510	336601	Ohio Pharmacy Services	\$ 77,252,581	\$ 77,147,650	\$ 105,755,000	\$ 28,607,351	37.08%	\$ 106,955,000	\$ 1,200,000	1.13%
4P90	336604	Community Mental Health Projects	\$ 0	\$ 0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 81,815,211	\$ 85,862,277	\$ 129,355,000	\$ 43,492,723	50.65%	\$ 130,555,000	\$ 1,200,000	0.93%
3240	336605	Medicaid/Medicare	\$ 9,339,701	\$ 10,725,221	\$ 20,000,000	\$ 9,274,779	86.48%	\$ 20,000,000	\$ 0	0.00%
3A60	336608	Federal Miscellaneous	\$ 99,375	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3A70	336612	Social Services Block Grant	\$ 6,741,813	\$ 7,973,990	\$ 8,000,000	\$ 26,010	0.33%	\$ 8,000,000	\$ 0	0.00%
3A80	336613	Federal Grants	\$ 4,456,679	\$ 2,807,245	\$ 5,500,000	\$ 2,692,755	95.92%	\$ 5,500,000	\$ 0	0.00%
3A90	336614	Mental Health Block Grant	\$ 32,934,876	\$ 40,680,880	\$ 45,940,000	\$ 5,259,120	12.93%	\$ 45,940,000	\$ 0	0.00%
3B10	652636	Community Medicaid Legacy Support	\$ 2,264,386	\$ 2,968,829	\$ 4,000,000	\$ 1,031,171	34.73%	\$ 4,000,000	\$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	\$ 85,642,787	\$ 96,645,206	\$ 86,000,000	(\$10,645,206)	-11.01%	\$ 86,000,000	\$ 0	0.00%
3H80	336606	Demonstration Grants	\$ 15,726,110	\$ 6,492,977	\$ 16,000,000	\$ 9,507,023	146.42%	\$ 16,000,000	\$ 0	0.00%
3HB1	336644	State Opioid Response	\$ 115,868,826	\$ 97,279,115	\$ 113,000,000	\$ 15,720,885	16.16%	\$ 113,000,000	\$ 0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$ 902,993	\$ 505,818	\$ 0	(\$505,818)	-100.00%	\$ 0	\$ 0	N/A
3N80	336639	Administrative Reimbursement	\$ 371,761	\$ 188,239	\$ 1,000,000	\$ 811,761	431.24%	\$ 1,000,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
MHA Department of Mental Health and Addiction Services										
Sub-Total Federal Fund Group			\$ 274,349,305	\$ 266,267,519	\$ 299,440,000	\$ 33,172,481	12.46%	\$ 299,440,000	\$ 0	0.00%
Department of Mental Health and Addiction Services Total			\$ 905,140,259	\$ 909,607,556	\$ 1,214,043,851	\$ 304,436,295	33.47%	\$ 1,145,373,210	(\$68,670,641)	-5.66%
MIH Commission on Minority Health										
GRF	149321	Operating Expenses	\$ 629,996	\$ 787,469	\$ 820,000	\$ 32,531	4.13%	\$ 839,000	\$ 19,000	2.32%
GRF	149501	Demonstration Grants	\$ 792,937	\$ 960,419	\$ 1,352,000	\$ 391,581	40.77%	\$ 1,352,000	\$ 0	0.00%
GRF	149502	Lupus Program	\$ 86,370	\$ 164,208	\$ 118,000	(\$46,208)	-28.14%	\$ 118,000	\$ 0	0.00%
GRF	149503	Infant Mortality Health Grants	\$ 2,239,749	\$ 3,096,490	\$ 4,964,000	\$ 1,867,510	60.31%	\$ 4,979,000	\$ 15,000	0.30%
Sub-Total General Revenue Fund			\$ 3,749,052	\$ 5,008,586	\$ 7,254,000	\$ 2,245,415	44.83%	\$ 7,288,000	\$ 34,000	0.47%
4C20	149601	Minority Health Conference	\$ 13,112	\$ 19,112	\$ 35,000	\$ 15,888	83.14%	\$ 35,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 13,112	\$ 19,112	\$ 35,000	\$ 15,888	83.14%	\$ 35,000	\$ 0	0.00%
3J90	149405	Healthier Communities	\$ 100,256	\$ 749,346	\$ 0	(\$749,346)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 100,256	\$ 749,346	\$ 0	(\$749,346)	-100.00%	\$ 0	\$ 0	N/A
Commission on Minority Health Total			\$ 3,862,419	\$ 5,777,043	\$ 7,289,000	\$ 1,511,957	26.17%	\$ 7,323,000	\$ 34,000	0.47%
CRB Motor Vehicle Repair Board										
4K90	865601	Operating Expenses	\$ 639,775	\$ 668,460	\$ 698,657	\$ 30,197	4.52%	\$ 704,675	\$ 6,018	0.86%
Sub-Total Dedicated Purpose Fund Group			\$ 639,775	\$ 668,460	\$ 698,657	\$ 30,197	4.52%	\$ 704,675	\$ 6,018	0.86%
Motor Vehicle Repair Board Total			\$ 639,775	\$ 668,460	\$ 698,657	\$ 30,197	4.52%	\$ 704,675	\$ 6,018	0.86%
DNR Department of Natural Resources										
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,595,700	\$ 1,595,700	\$ 1,700,000	\$ 104,300	6.54%	\$ 1,700,000	\$ 0	0.00%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 45,754,873	\$ 60,211,903	\$ 63,750,000	\$ 3,538,097	5.88%	\$ 63,750,000	\$ 0	0.00%
GRF	725456	Canal Lands	\$ 117,855	\$ 117,855	\$ 118,000	\$ 145	0.12%	\$ 118,000	\$ 0	0.00%
GRF	725460	LWCF Recreation Lands	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
GRF	725505	Healthy Lake Erie Program	\$ 880,440	\$ 869,878	\$ 911,000	\$ 41,122	4.73%	\$ 911,000	\$ 0	0.00%
GRF	725507	Coal and Mine Safety Programs	\$ 2,922,172	\$ 2,926,383	\$ 3,000,000	\$ 73,617	2.52%	\$ 3,050,000	\$ 50,000	1.67%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DNR Department of Natural Resources										
GRF	725520	Special Projects	\$ 392,561	\$ 2,901,249	\$ 1,000,000	(\$1,901,249)	-65.53%	\$ 1,000,000	\$ 0	0.00%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 20,479,650	\$ 29,846,653	\$ 20,200,000	(\$9,646,653)	-32.32%	\$ 16,800,000	(\$3,400,000)	-16.83%
GRF	727321	Division of Forestry	\$ 7,050,249	\$ 7,216,188	\$ 9,562,000	\$ 2,345,812	32.51%	\$ 9,562,000	\$ 0	0.00%
GRF	729321	Office of Information Technology	\$ 188,432	\$ 186,406	\$ 525,000	\$ 338,594	181.64%	\$ 525,000	\$ 0	0.00%
GRF	730321	Parks and Recreation	\$ 41,543,045	\$ 41,302,704	\$ 55,000,000	\$ 13,697,296	33.16%	\$ 55,000,000	\$ 0	0.00%
GRF	736321	Division of Engineering	\$ 2,055,885	\$ 2,324,881	\$ 2,400,000	\$ 75,119	3.23%	\$ 2,400,000	\$ 0	0.00%
GRF	737321	Division of Water Resources	\$ 1,764,741	\$ 1,756,921	\$ 1,850,000	\$ 93,079	5.30%	\$ 1,925,000	\$ 75,000	4.05%
GRF	738321	Office of Real Estate and Land Management	\$ 791,873	\$ 748,084	\$ 975,000	\$ 226,916	30.33%	\$ 1,100,000	\$ 125,000	12.82%
GRF	741321	Division of Natural Areas and Preserves	\$ 4,094,125	\$ 3,842,342	\$ 4,567,000	\$ 724,658	18.86%	\$ 4,737,000	\$ 170,000	3.72%
Sub-Total General Revenue Fund			\$ 129,631,599	\$ 155,847,146	\$ 165,808,000	\$ 9,960,854	6.39%	\$ 162,828,000	(\$2,980,000)	-1.80%
2270	725406	Parks Projects Personnel	\$ 2,351,778	\$ 2,456,045	\$ 4,623,473	\$ 2,167,428	88.25%	\$ 4,803,589	\$ 180,116	3.90%
4300	725671	Canal Lands	\$ 710,719	\$ 700,508	\$ 705,298	\$ 4,790	0.68%	\$ 705,298	\$ 0	0.00%
4S90	725622	NatureWorks Personnel	\$ 324,593	\$ 276,830	\$ 304,121	\$ 27,291	9.86%	\$ 304,121	\$ 0	0.00%
4U60	725668	Scenic Rivers Protection	\$ 64,952	\$ 110,168	\$ 100,000	(\$10,168)	-9.23%	\$ 100,000	\$ 0	0.00%
5090	725602	State Forest	\$ 8,674,928	\$ 10,649,946	\$ 10,008,687	(\$641,259)	-6.02%	\$ 10,008,687	\$ 0	0.00%
5110	725646	Ohio Geological Mapping	\$ 8,000,665	\$ 8,608,805	\$ 6,650,000	(\$1,958,805)	-22.75%	\$ 6,650,000	\$ 0	0.00%
5110	725679	Geographic Information System Centralized Services	\$ 663,641	\$ 669,405	\$ 281,023	(\$388,382)	-58.02%	\$ 288,575	\$ 7,552	2.69%
5120	725605	State Parks Operations	\$ 38,072,063	\$ 44,258,644	\$ 40,113,609	(\$4,145,035)	-9.37%	\$ 40,113,609	\$ 0	0.00%
5140	725606	Lake Erie Shoreline	\$ 2,078,096	\$ 1,573,218	\$ 1,819,849	\$ 246,631	15.68%	\$ 1,858,936	\$ 39,087	2.15%
5160	725620	Water Management	\$ 3,403,131	\$ 2,104,185	\$ 3,249,848	\$ 1,145,663	54.45%	\$ 3,466,288	\$ 216,440	6.66%
5180	725643	Oil and Gas Regulation and Safety	\$ 23,353,733	\$ 24,829,835	\$ 31,150,571	\$ 6,320,736	25.46%	\$ 31,161,659	\$ 11,088	0.04%
5180	725677	Oil and Gas Well Plugging	\$ 11,652,199	\$ 19,952,457	\$ 21,048,391	\$ 1,095,934	5.49%	\$ 21,048,391	\$ 0	0.00%
5210	725627	Off-Road Vehicle Trails	\$ 229,026	\$ 506,399	\$ 478,400	(\$27,999)	-5.53%	\$ 478,400	\$ 0	0.00%
5220	725656	Natural Areas and Preserves	\$ 606,589	\$ 1,732,545	\$ 623,524	(\$1,109,021)	-64.01%	\$ 650,700	\$ 27,176	4.36%
5290	725639	Mining Regulation and Safety	\$ 4,164,182	\$ 3,207,225	\$ 5,300,000	\$ 2,092,775	65.25%	\$ 5,300,000	\$ 0	0.00%
5310	725648	Reclamation Forfeiture	\$ 285	\$ 5,025	\$ 200,000	\$ 194,975	3,880.17%	\$ 200,000	\$ 0	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$ 6,041,226	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5ELO	725612	Wildlife Law Enforcement	\$ 0	\$ 0	\$ 12,000	\$ 12,000	N/A	\$ 12,000	\$ 0	0.00%
5EMO	725613	Natural Resources Law Enforcement	\$ 6,780	\$ 33,738	\$ 0	(\$33,738)	-100.00%	\$ 0	\$ 0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 90,474	\$ 619	\$ 100,000	\$ 99,381	16,049.87%	\$ 100,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DNR Department of Natural Resources										
5MW0	725604	Natural Resources Special Purposes	\$ 229,390	\$ 1,853	\$ 0	(\$1,853)	-100.00%	\$ 0	\$ 0	N/A
5P20	725634	Wildlife Boater Angler Administration	\$ 4,676,691	\$ 5,134,038	\$ 5,225,000	\$ 90,962	1.77%	\$ 8,825,000	\$ 3,600,000	68.90%
5TD0	725514	Park Maintenance	\$ 1,627,516	\$ 1,843,983	\$ 1,555,208	(\$288,775)	-15.66%	\$ 1,555,208	\$ 0	0.00%
5ZT0	7256A2	State Park Lodges Maintenance and Repair	\$ 0	\$ 615,618	\$ 12,000,000	\$ 11,384,382	1,849.26%	\$ 12,000,000	\$ 0	0.00%
6150	725661	Dam Safety	\$ 766,515	\$ 2,022,276	\$ 3,226,325	\$ 1,204,049	59.54%	\$ 5,024,778	\$ 1,798,453	55.74%
6970	725670	Submerged Lands	\$ 293,037	\$ 791,441	\$ 715,054	(\$76,387)	-9.65%	\$ 715,054	\$ 0	0.00%
6H20	725681	H2Ohio	\$ 10,973,158	\$ 24,743,296	\$ 46,622,268	\$ 21,878,972	88.42%	\$ 46,622,268	\$ 0	0.00%
7015	725607	Appalachian Hills	\$ 25,704,965	\$ 867,534	\$ 0	(\$867,534)	-100.00%	\$ 0	\$ 0	N/A
7015	740401	Division of Wildlife Conservation	\$ 62,064,173	\$ 73,791,849	\$ 81,288,161	\$ 7,496,312	10.16%	\$ 81,288,161	\$ 0	0.00%
7086	725414	Waterways Improvement	\$ 6,567,779	\$ 6,093,843	\$ 6,195,948	\$ 102,105	1.68%	\$ 6,170,948	(\$25,000)	-0.40%
7086	739401	Watercraft Operations	\$ 33,811,417	\$ 31,812,388	\$ 29,805,719	(\$2,006,669)	-6.31%	\$ 29,405,719	(\$400,000)	-1.34%
8150	725636	Cooperative Management Projects	\$ 700,291	\$ 473,724	\$ 679,250	\$ 205,526	43.39%	\$ 679,250	\$ 0	0.00%
8160	725649	Wetlands Habitat	\$ 1,617,816	\$ 1,180,565	\$ 966,885	(\$213,680)	-18.10%	\$ 966,885	\$ 0	0.00%
8170	725655	Wildlife Conservation Checkoff	\$ 2,040,723	\$ 2,473,829	\$ 2,750,000	\$ 276,171	11.16%	\$ 2,750,000	\$ 0	0.00%
8180	725629	Cooperative Fisheries Research	\$ 1,381,970	\$ 1,645,306	\$ 1,500,000	(\$145,306)	-8.83%	\$ 1,500,000	\$ 0	0.00%
8190	725685	Ohio River Management	\$ 53,305	\$ 31,282	\$ 150,000	\$ 118,718	379.51%	\$ 150,000	\$ 0	0.00%
81B0	725688	Wildlife Habitats	\$ 1,466,594	\$ 1,530,322	\$ 2,000,000	\$ 469,678	30.69%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 264,464,403	\$ 276,728,743	\$ 321,448,612	\$ 44,719,869	16.16%	\$ 326,903,524	\$ 5,454,912	1.70%
1550	725601	Departmental Projects	\$ 1,241,940	\$ 1,835,565	\$ 1,501,591	(\$333,974)	-18.19%	\$ 1,587,336	\$ 85,745	5.71%
1550	725676	Hocking Hills State Park Lodge	\$ 7,473,095	\$ 537,334	\$ 0	(\$537,334)	-100.00%	\$ 0	\$ 0	N/A
1570	725651	Program Support	\$ 18,844,991	\$ 23,512,801	\$ 25,665,438	\$ 2,152,637	9.16%	\$ 25,665,438	\$ 0	0.00%
2040	725687	Information Services	\$ 282,113	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2050	725696	Human Resource Direct Services	\$ 100,376	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
2230	725665	Law Enforcement Administration	\$ 213,467	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5100	725631	Maintenance - State-owned Residences	\$ 49,421	\$ 65,935	\$ 189,611	\$ 123,676	187.57%	\$ 189,611	\$ 0	0.00%
6350	725664	Fountain Square Facilities Management	\$ 223,708	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Internal Service Activity Fund Group			\$ 28,429,113	\$ 25,951,635	\$ 27,356,640	\$ 1,405,005	5.41%	\$ 27,442,385	\$ 85,745	0.31%
7061	725405	Clean Ohio Trail Operating	\$ 226,094	\$ 358,588	\$ 301,796	(\$56,792)	-15.84%	\$ 291,796	(\$10,000)	-3.31%
Sub-Total Capital Projects Fund Group			\$ 226,094	\$ 358,588	\$ 301,796	(\$56,792)	-15.84%	\$ 291,796	(\$10,000)	-3.31%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DNR			Department of Natural Resources							
4M80	725675	FOP Contract	\$ 0	\$ 0	\$ 20,219	\$ 20,219	N/A	\$ 20,219	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 0	\$ 0	\$ 20,219	\$ 20,219	N/A	\$ 20,219	\$ 0	0.00%
R017	725659	Performance Cash Bond Refunds	\$ 347,431	\$ 338,006	\$ 457,000	\$ 118,995	35.20%	\$ 457,000	\$ 0	0.00%
R043	725624	Forestry	\$ 1,579,112	\$ 1,578,538	\$ 2,400,000	\$ 821,462	52.04%	\$ 2,400,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 1,926,543	\$ 1,916,544	\$ 2,857,000	\$ 940,456	49.07%	\$ 2,857,000	\$ 0	0.00%
3320	725669	Federal Mine Safety Grant	\$ 260,854	\$ 223,664	\$ 335,000	\$ 111,336	49.78%	\$ 335,000	\$ 0	0.00%
3B30	725640	Federal Forest Pass-Thru	\$ 747,474	\$ 837,711	\$ 780,000	(\$57,711)	-6.89%	\$ 780,000	\$ 0	0.00%
3B40	725641	Federal Flood Pass-Thru	\$ 105,291	\$ 210,340	\$ 108,000	(\$102,340)	-48.65%	\$ 112,000	\$ 4,000	3.70%
3B50	725645	Federal Abandoned Mine Lands	\$ 9,265,496	\$ 13,620,110	\$ 61,150,000	\$ 47,529,890	348.97%	\$ 61,150,000	\$ 0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	\$ 3,806,903	\$ 9,029,131	\$ 10,800,000	\$ 1,770,869	19.61%	\$ 10,800,000	\$ 0	0.00%
3B70	725654	Reclamation - Regulatory	\$ 1,454,470	\$ 1,250,941	\$ 1,825,402	\$ 574,461	45.92%	\$ 1,825,402	\$ 0	0.00%
3P10	725632	Geological Survey-Federal	\$ 231,034	\$ 196,683	\$ 269,011	\$ 72,328	36.77%	\$ 269,011	\$ 0	0.00%
3P20	725642	Oil and Gas-Federal	\$ 144,581	\$ 145,529	\$ 154,350	\$ 8,821	6.06%	\$ 154,350	\$ 0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 0	\$ 735,827	\$ 25,000,000	\$ 24,264,173	3,297.54%	\$ 25,000,000	\$ 0	0.00%
3P30	725650	Coastal Management - Federal	\$ 2,781,964	\$ 3,261,381	\$ 2,965,240	(\$296,141)	-9.08%	\$ 3,024,545	\$ 59,305	2.00%
3P40	725660	Federal - Soil and Water Resources	\$ 207,215	\$ 264,000	\$ 389,250	\$ 125,250	47.44%	\$ 405,600	\$ 16,350	4.20%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 611,625	\$ 545,186	\$ 200,000	(\$345,186)	-63.32%	\$ 200,000	\$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,250,643	\$ 1,093,759	\$ 2,000,000	\$ 906,241	82.86%	\$ 2,000,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 20,867,549	\$ 31,414,262	\$ 105,976,253	\$ 74,561,991	237.35%	\$ 106,055,908	\$ 79,655	0.08%
Department of Natural Resources Total			\$ 445,545,300	\$ 492,216,918	\$ 623,768,520	\$ 131,551,602	26.73%	\$ 626,398,832	\$ 2,630,312	0.42%
NAI			New African Immigrants Commission							
GRF	061501	Operating Expenses	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
New African Immigrants Commission Total			\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
NUR			Board of Nursing							
4K90	884609	Operating Expenses	\$ 11,438,411	\$ 11,641,655	\$ 13,045,656	\$ 1,404,001	12.06%	\$ 13,032,656	(\$13,000)	-0.10%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
NUR Board of Nursing										
5AC0	884602	Nurse Education Grant Program	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%	\$ 894,000	(\$619,000)	-40.91%
5P80	884601	Nursing Special Issues	\$ 500	\$ 0	\$ 500	\$ 500	N/A	\$ 500	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 12,951,911	\$ 13,154,655	\$ 14,559,156	\$ 1,404,501	10.68%	\$ 13,927,156	(\$632,000)	-4.34%
Board of Nursing Total			\$ 12,951,911	\$ 13,154,655	\$ 14,559,156	\$ 1,404,501	10.68%	\$ 13,927,156	(\$632,000)	-4.34%
PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board										
4K90	890609	Operating Expenses	\$ 1,196,772	\$ 1,208,997	\$ 1,330,747	\$ 121,750	10.07%	\$ 1,417,747	\$ 87,000	6.54%
Sub-Total Dedicated Purpose Fund Group			\$ 1,196,772	\$ 1,208,997	\$ 1,330,747	\$ 121,750	10.07%	\$ 1,417,747	\$ 87,000	6.54%
Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total			\$ 1,196,772	\$ 1,208,997	\$ 1,330,747	\$ 121,750	10.07%	\$ 1,417,747	\$ 87,000	6.54%
OOD Opportunities for Ohioans with Disabilities Agency										
GRF	415402	Independent Living Council	\$ 292,380	\$ 252,000	\$ 252,000	\$ 0	0.00%	\$ 252,000	\$ 0	0.00%
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 26,000	\$ 181	0.70%	\$ 26,000	\$ 0	0.00%
GRF	415431	Brain Injury	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 0	0.00%
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,034	\$ 18,418,244	\$ 24,820,000	\$ 6,401,756	34.76%	\$ 30,015,000	\$ 5,195,000	20.93%
GRF	415508	Services for the Deaf	\$ 36,772	\$ 27,580	\$ 527,000	\$ 499,420	1,810.80%	\$ 527,000	\$ 0	0.00%
GRF	415511	Centers for Independent Living	\$ 571,439	\$ 504,929	\$ 1,500,000	\$ 995,071	197.07%	\$ 1,500,000	\$ 0	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 0	0.00%
GRF	415513	Accessible Ohio	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
GRF	415515	DeafBlind Fund	\$0	\$0	\$ 100,000	\$ 100,000	N/A	\$ 100,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 19,944,444	\$ 19,828,572	\$ 28,325,000	\$ 8,496,428	42.85%	\$ 33,520,000	\$ 5,195,000	18.34%
4670	415609	Business Enterprise Operating Expenses	\$ 502,795	\$ 645,132	\$ 1,555,368	\$ 910,236	141.09%	\$ 1,555,368	\$ 0	0.00%
4680	415618	Third Party Services Funding	\$ 7,555,651	\$ 6,942,364	\$ 11,680,000	\$ 4,737,636	68.24%	\$ 12,680,000	\$ 1,000,000	8.56%
4L10	415619	Services for Rehabilitation	\$ 2,702,562	\$ 2,009,152	\$ 2,200,000	\$ 190,848	9.50%	\$ 2,200,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,761,008	\$ 9,596,647	\$ 15,435,368	\$ 5,838,721	60.84%	\$ 16,435,368	\$ 1,000,000	6.48%
4W50	415606	Program Management	\$ 14,855,226	\$ 14,719,560	\$ 18,521,716	\$ 3,802,156	25.83%	\$ 20,191,107	\$ 1,669,391	9.01%
Sub-Total Internal Service Activity Fund Group			\$ 14,855,226	\$ 14,719,560	\$ 18,521,716	\$ 3,802,156	25.83%	\$ 20,191,107	\$ 1,669,391	9.01%
3170	415620	Disability Determination	\$ 81,541,920	\$ 80,210,614	\$ 84,500,000	\$ 4,289,386	5.35%	\$ 86,000,000	\$ 1,500,000	1.78%

FY 2024 - FY 2025 Final Appropriations						All Fund Groups				
Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OOD Opportunities for Ohioans with Disabilities Agency										
3790	415616	Federal-Vocational Rehabilitation	\$ 112,399,133	\$ 108,137,517	\$ 150,000,000	\$ 41,862,483	38.71%	\$ 164,500,000	\$ 14,500,000	9.67%
3GH0	415602	Personal Care Assistance	\$ 2,598,958	\$ 2,971,274	\$ 3,238,884	\$ 267,610	9.01%	\$ 3,336,051	\$ 97,167	3.00%
3GH0	415604	Community Centers for the Deaf	\$ 795,130	\$ 942,928	\$ 772,420	(\$170,508)	-18.08%	\$ 772,420	\$ 0	0.00%
3GH0	415613	Independent Living	\$ 525,443	\$ 762,989	\$ 737,411	(\$25,578)	-3.35%	\$ 737,411	\$ 0	0.00%
3GH0	415627	Independent Living Projects	\$0	\$0	\$ 250,000	\$ 250,000	N/A	\$ 250,000	\$ 0	0.00%
3ILO	415629	Works4Me Disability Innovation Fund Grant	\$ 0	\$ 82,336	\$ 2,000,000	\$ 1,917,664	2,329.07%	\$ 2,300,000	\$ 300,000	15.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 6,348,453	\$ 15,861,992	\$ 11,500,000	(\$4,361,992)	-27.50%	\$ 13,000,000	\$ 1,500,000	13.04%
3L40	415614	Business Enterprise Federal Relief	\$ 1,031,161	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3L40	415615	Federal-Supported Employment	\$ 730,912	\$ 1,266,411	\$ 1,200,000	(\$66,411)	-5.24%	\$ 1,200,000	\$ 0	0.00%
3L40	415617	Independent Living Older Blind	\$ 2,158,988	\$ 1,734,605	\$ 2,158,988	\$ 424,383	24.47%	\$ 2,180,226	\$ 21,238	0.98%
Sub-Total Federal Fund Group			\$ 208,130,097	\$ 211,970,665	\$ 256,357,703	\$ 44,387,038	20.94%	\$ 274,276,108	\$ 17,918,405	6.99%
Opportunities for Ohioans with Disabilities Agency Total			\$ 253,690,775	\$ 256,115,444	\$ 318,639,787	\$ 62,524,343	24.41%	\$ 344,422,583	\$ 25,782,796	8.09%
PEN Pension Subsidies										
GRF	090524	Police and Fire Disability Pension Fund	\$ 696	\$ 504	\$ 500	(\$4)	-0.79%	\$ 500	\$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$ 19,471	\$ 17,014	\$ 17,000	(\$14)	-0.08%	\$ 17,000	\$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$ 185,070	\$ 165,160	\$ 165,500	\$ 340	0.21%	\$ 165,500	\$ 0	0.00%
GRF	090575	Police and Fire Death Benefits	\$ 34,750,000	\$ 35,250,000	\$ 35,500,000	\$ 250,000	0.71%	\$ 36,000,000	\$ 500,000	1.41%
Sub-Total General Revenue Fund			\$ 34,955,237	\$ 35,432,678	\$ 35,683,000	\$ 250,322	0.71%	\$ 36,183,000	\$ 500,000	1.40%
Pension Subsidies Total			\$ 34,955,237	\$ 35,432,678	\$ 35,683,000	\$ 250,322	0.71%	\$ 36,183,000	\$ 500,000	1.40%
UST Petroleum Underground Storage Tank Release Compensation Board										
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$ 1,428,812	\$ 1,377,337	\$ 1,616,900	\$ 239,563	17.39%	\$ 1,638,600	\$ 21,700	1.34%
Sub-Total Dedicated Purpose Fund Group			\$ 1,428,812	\$ 1,377,337	\$ 1,616,900	\$ 239,563	17.39%	\$ 1,638,600	\$ 21,700	1.34%
Petroleum Underground Storage Tank Release Compensation Board Total			\$ 1,428,812	\$ 1,377,337	\$ 1,616,900	\$ 239,563	17.39%	\$ 1,638,600	\$ 21,700	1.34%
PRX State Board of Pharmacy										
4A50	887605	Drug Law Enforcement	\$ 0	\$ 292	\$ 50,000	\$ 49,708	17,023.87%	\$ 50,000	\$ 0	0.00%
Legislative Budget Office of the Legislative Service Commission						62				

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
PRX State Board of Pharmacy										
4K90	658605	OARRS Integration - State	\$ 250,947	\$ 388,024	\$ 492,000	\$ 103,976	26.80%	\$ 492,000	\$ 0	0.00%
4K90	887609	Operating Expenses	\$ 11,728,118	\$ 12,209,874	\$ 12,785,300	\$ 575,426	4.71%	\$ 13,439,300	\$ 654,000	5.12%
5SG0	887612	Drug Database	\$ 84,950	\$ 0	\$ 100,000	\$ 100,000	N/A	\$ 100,000	\$ 0	0.00%
5SY0	887613	Medical Marijuana Control Program	\$ 3,061,131	\$ 3,426,427	\$ 2,081,000	(\$1,345,427)	-39.27%	\$ 0	(\$2,081,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 15,125,146	\$ 16,024,617	\$ 15,508,300	(\$516,317)	-3.22%	\$ 14,081,300	(\$1,427,000)	-9.20%
3HD0	887614	Pharmacy Federal Grants	\$ 997,353	\$ 1,245,560	\$ 1,700,000	\$ 454,440	36.48%	\$ 1,765,000	\$ 65,000	3.82%
3HH0	658601	OARRS Integration - Federal	\$ 1,809,551	\$ 1,169,233	\$ 1,392,000	\$ 222,767	19.05%	\$ 1,393,000	\$ 1,000	0.07%
3HM0	887615	Equitable Sharing Treasury	\$ 0	\$ 0	\$ 5,000	\$ 5,000	N/A	\$ 5,000	\$ 0	0.00%
3HN0	887616	Equitable Sharing Justice	\$ 0	\$ 0	\$ 30,000	\$ 30,000	N/A	\$ 30,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 2,806,904	\$ 2,414,793	\$ 3,127,000	\$ 712,207	29.49%	\$ 3,193,000	\$ 66,000	2.11%
State Board of Pharmacy Total			\$ 17,932,050	\$ 18,439,410	\$ 18,635,300	\$ 195,890	1.06%	\$ 17,274,300	(\$1,361,000)	-7.30%
PSY State Board of Psychology										
4K90	882609	Operating Expenses	\$ 702,994	\$ 628,150	\$ 747,489	\$ 119,339	19.00%	\$ 757,489	\$ 10,000	1.34%
Sub-Total Dedicated Purpose Fund Group			\$ 702,994	\$ 628,150	\$ 747,489	\$ 119,339	19.00%	\$ 757,489	\$ 10,000	1.34%
State Board of Psychology Total			\$ 702,994	\$ 628,150	\$ 747,489	\$ 119,339	19.00%	\$ 757,489	\$ 10,000	1.34%
PUB Ohio Public Defender Commission										
GRF	019401	State Legal Defense Services	\$ 7,411,101	\$ 7,740,692	\$ 9,816,000	\$ 2,075,308	26.81%	\$ 11,437,000	\$ 1,621,000	16.51%
GRF	019403	Multi-County: State Share	\$ 4,747,624	\$ 4,137,616	\$ 0	(\$4,137,616)	-100.00%	\$ 0	\$ 0	N/A
GRF	019404	Trumbull County - State Share	\$ 1,985,860	\$ 2,045,578	\$ 0	(\$2,045,578)	-100.00%	\$ 0	\$ 0	N/A
GRF	019405	Training Account	\$ 28,830	\$ 20,575	\$ 0	(\$20,575)	-100.00%	\$ 0	\$ 0	N/A
GRF	019501	County Reimbursement	\$ 132,197,392	\$ 130,486,972	\$ 166,096,000	\$ 35,609,028	27.29%	\$ 171,912,000	\$ 5,816,000	3.50%
Sub-Total General Revenue Fund			\$ 146,370,807	\$ 144,431,433	\$ 175,912,000	\$ 31,480,567	21.80%	\$ 183,349,000	\$ 7,437,000	4.23%
1010	019607	Juvenile Legal Assistance	\$ 210,812	\$ 193,396	\$ 205,000	\$ 11,604	6.00%	\$ 205,000	\$ 0	0.00%
4060	019603	Training and Publications	\$ 0	\$ 16,751	\$ 75,000	\$ 58,249	347.74%	\$ 75,000	\$ 0	0.00%
4070	019604	County Representation	\$ 276,296	\$ 284,956	\$ 375,000	\$ 90,044	31.60%	\$ 375,000	\$ 0	0.00%
4080	019605	Client Payments	\$ 569,590	\$ 637,297	\$ 800,000	\$ 162,703	25.53%	\$ 800,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
PUB Ohio Public Defender Commission										
4C70	019601	Multi-County: County Share	\$ 36,661	\$ 1,078,961	\$ 0	(\$1,078,961)	-100.00%	\$ 0	\$ 0	N/A
4N90	019613	Gifts and Grants	\$ 9,443	\$ 16,083	\$ 13,400	(\$2,683)	-16.68%	\$ 13,400	\$ 0	0.00%
4X70	019610	Trumbull County - County Share	\$ 13,917	\$ 552,315	\$ 0	(\$552,315)	-100.00%	\$ 0	\$ 0	N/A
5740	019606	Civil Legal Aid	\$ 14,346,642	\$ 26,510,731	\$ 30,000,000	\$ 3,489,269	13.16%	\$ 28,000,000	(\$2,000,000)	-6.67%
5CX0	019617	Civil Case Filing Fee	\$ 413,050	\$ 482,216	\$ 620,000	\$ 137,784	28.57%	\$ 620,000	\$ 0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$ 25,660,415	\$ 23,352,563	\$ 23,904,000	\$ 551,437	2.36%	\$ 23,904,000	\$ 0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$ 5,728,153	\$ 5,939,563	\$ 6,000,000	\$ 60,437	1.02%	\$ 6,000,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,264,979	\$ 59,064,831	\$ 61,992,400	\$ 2,927,569	4.96%	\$ 59,992,400	(\$2,000,000)	-3.23%
3S80	019608	Federal Representation	\$ 0	\$ 0	\$ 38,300	\$ 38,300	N/A	\$ 38,300	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 0	\$ 0	\$ 38,300	\$ 38,300	N/A	\$ 38,300	\$ 0	0.00%
Ohio Public Defender Commission Total			\$ 193,635,786	\$ 203,496,263	\$ 237,942,700	\$ 34,446,437	16.93%	\$ 243,379,700	\$ 5,437,000	2.29%

DPS Department of Public Safety										
GRF	761403	Recovery Ohio Law Enforcement	\$ 8,343,877	\$ 11,907,178	\$ 6,500,000	(\$5,407,178)	-45.41%	\$ 6,500,000	\$ 0	0.00%
GRF	761408	Highway Patrol Operating Expenses	\$ 50,000,000	\$ 49,150,000	\$ 0	(\$49,150,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	761411	Ohio Narcotics Intelligence Center	\$0	\$0	\$ 13,100,000	\$ 13,100,000	N/A	\$ 13,100,000	\$ 0	0.00%
GRF	763403	EMA Operating	\$ 5,156,182	\$ 5,715,048	\$ 7,976,000	\$ 2,260,952	39.56%	\$ 7,341,000	(\$635,000)	-7.96%
GRF	763408	State Disaster Relief	\$0	\$0	\$ 2,875,000	\$ 2,875,000	N/A	\$ 1,875,000	(\$1,000,000)	-34.78%
GRF	763511	Local Disaster Assistance	\$ 4,405,309	\$ 2,335,329	\$ 2,250,000	(\$85,329)	-3.65%	\$ 0	(\$2,250,000)	-100.00%
GRF	763513	Security Grants	\$ 4,582,654	\$ 496,866	\$ 8,500,000	\$ 8,003,134	1,610.72%	\$ 8,500,000	\$ 0	0.00%
GRF	763514	Security Grants - Personnel	\$ 227,229	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	765401	Emergency Medical Services Operating	\$0	\$0	\$ 5,165,000	\$ 5,165,000	N/A	\$ 5,346,000	\$ 181,000	3.50%
GRF	767420	Investigative Unit Operating	\$ 14,311,655	\$ 15,004,900	\$ 15,517,000	\$ 512,100	3.41%	\$ 15,517,000	\$ 0	0.00%
GRF	768425	Justice Program Services	\$ 2,566,625	\$ 7,705,401	\$ 21,266,000	\$ 13,560,599	175.99%	\$ 21,277,000	\$ 11,000	0.05%
GRF	768435	Community Police Relations	\$0	\$0	\$ 2,510,000	\$ 2,510,000	N/A	\$ 2,398,000	(\$112,000)	-4.46%
GRF	769406	Homeland Security - Operating	\$ 3,361,422	\$ 3,053,041	\$ 4,600,000	\$ 1,546,959	50.67%	\$ 4,695,000	\$ 95,000	2.07%
GRF	769407	Driver Safety	\$ 19,290	\$ 861,841	\$ 6,520,000	\$ 5,658,159	656.52%	\$ 6,520,000	\$ 0	0.00%
GRF	769412	Ohio School Safety Center	\$ 0	\$ 4,755,861	\$ 9,140,000	\$ 4,384,139	92.18%	\$ 9,165,000	\$ 25,000	0.27%
GRF	769501	School Safety	\$ 759,392	\$ 2,701,615	\$ 0	(\$2,701,615)	-100.00%	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DPS										
Department of Public Safety										
Sub-Total General Revenue Fund			\$ 93,733,635	\$ 103,687,081	\$ 105,919,000	\$ 2,231,919	2.15%	\$ 102,234,000	(\$3,685,000)	-3.48%
5TM0	762321	Operating Expense - BMV	\$ 103,024,302	\$ 107,389,039	\$ 127,532,000	\$ 20,142,961	18.76%	\$ 129,981,000	\$ 2,449,000	1.92%
5TM0	762636	Financial Responsibility Compliance	\$ 156,189	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5TM0	762637	Local Immobilization Reimbursement	\$ 69,189	\$ 78,262	\$ 200,000	\$ 121,738	155.55%	\$ 200,000	\$ 0	0.00%
5TM0	764321	Operating Expense - Highway Patrol	\$ 269,460,686	\$ 298,780,239	\$ 367,816,000	\$ 69,035,761	23.11%	\$ 392,252,000	\$ 24,436,000	6.64%
5TM0	764605	Motor Carrier Enforcement Expenses	\$ 2,056,994	\$ 324,672	\$ 940,000	\$ 615,328	189.52%	\$ 985,000	\$ 45,000	4.79%
5TM0	769636	Administrative Expenses - Highway Purposes	\$ 42,064,359	\$ 42,541,887	\$ 51,648,000	\$ 9,106,113	21.41%	\$ 52,047,000	\$ 399,000	0.77%
8370	764602	Turnpike Policing	\$ 10,832,591	\$ 12,190,642	\$ 13,827,000	\$ 1,636,358	13.42%	\$ 14,134,000	\$ 307,000	2.22%
83C0	764630	Contraband, Forfeiture, and Other	\$ 408,461	\$ 406,492	\$ 1,214,000	\$ 807,508	198.65%	\$ 1,214,000	\$ 0	0.00%
83F0	764657	Law Enforcement Automated Data System	\$ 5,128,345	\$ 5,764,923	\$ 6,230,000	\$ 465,077	8.07%	\$ 5,846,000	(\$384,000)	-6.16%
83G0	764633	OMVI Enforcement/Education	\$ 136,126	\$ 96,672	\$ 369,000	\$ 272,328	281.70%	\$ 369,000	\$ 0	0.00%
83M0	765624	Operating - EMS	\$ 4,074,113	\$ 4,291,447	\$ 0	(\$4,291,447)	-100.00%	\$ 0	\$ 0	N/A
83M0	765640	EMS - Grants	\$ 2,298,744	\$ 659,738	\$ 2,900,000	\$ 2,240,262	339.57%	\$ 2,900,000	\$ 0	0.00%
8400	764607	State Fair Security	\$ 660,288	\$ 68	\$ 2,063,000	\$ 2,062,932	3,023,939.87%	\$ 2,077,000	\$ 14,000	0.68%
8400	764617	Security and Investigations	\$ 7,859,135	\$ 64,960	\$ 15,546,000	\$ 15,481,040	23,831.76%	\$ 15,806,000	\$ 260,000	1.67%
8400	764626	State Fairgrounds Police Force	\$ 1,019,557	\$ 0	\$ 1,014,000	\$ 1,014,000	N/A	\$ 1,029,000	\$ 15,000	1.48%
8460	761625	Motorcycle Safety Education	\$ 3,006,680	\$ 3,199,720	\$ 4,175,000	\$ 975,280	30.48%	\$ 4,215,000	\$ 40,000	0.96%
8490	762627	Automated Title Processing Board	\$ 7,926,807	\$ 8,810,513	\$ 16,501,000	\$ 7,690,487	87.29%	\$ 16,501,000	\$ 0	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,453,080	\$ 1,316,430	\$ 2,900,000	\$ 1,583,570	120.29%	\$ 2,900,000	\$ 0	0.00%
Sub-Total Highway Safety Fund Group			\$ 461,635,649	\$ 485,915,703	\$ 614,875,000	\$ 128,959,297	26.54%	\$ 642,456,000	\$ 27,581,000	4.49%
4P60	768601	Justice Program Services	\$ 0	\$ 0	\$ 227,000	\$ 227,000	N/A	\$ 227,000	\$ 0	0.00%
4V30	763662	EMA Service and Reimbursements	\$ 625,223	\$ 573,126	\$ 700,000	\$ 126,874	22.14%	\$ 700,000	\$ 0	0.00%
5330	763601	State Disaster Relief	\$ 14,482,581	\$ 18,172,867	\$ 0	(\$18,172,867)	-100.00%	\$ 0	\$ 0	N/A
5390	762614	Motor Vehicle Dealers Board	\$ 19,658	\$ 9,835	\$ 140,000	\$ 130,165	1,323.46%	\$ 140,000	\$ 0	0.00%
5AZ1	761680	eWarrant Local Integration	\$0	\$0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 2,500,000	\$ 0	0.00%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,604,736	\$ 1,647,971	\$ 2,100,000	\$ 452,029	27.43%	\$ 2,150,000	\$ 50,000	2.38%
5BK0	768687	Criminal Justice Services - Operating	\$ 406,200	\$ 466,347	\$ 580,000	\$ 113,653	24.37%	\$ 595,000	\$ 15,000	2.59%
5BK0	768689	Family Violence Shelter Programs	\$ 1,015,083	\$ 1,132,735	\$ 1,550,000	\$ 417,265	36.84%	\$ 1,550,000	\$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 189,099	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$ 2,145,587	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DPS	Department of Public Safety									
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 274,866	\$ 52,993,171	\$ 0	(\$52,993,171)	-100.00%	\$ 0	\$ 0	N/A
5ETO	768625	Drug Law Enforcement	\$ 2,943,579	\$ 3,082,114	\$ 4,000,000	\$ 917,886	29.78%	\$ 4,000,000	\$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,478,666	\$ 1,357,049	\$ 2,000,000	\$ 642,951	47.38%	\$ 2,000,000	\$ 0	0.00%
5LM0	768431	Highway Patrol Training	\$ 76,500	\$ 100,500	\$ 100,500	\$ 0	0.00%	\$ 100,500	\$ 0	0.00%
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 518,987	\$ 555,577	\$ 851,000	\$ 295,423	53.17%	\$ 851,000	\$ 0	0.00%
5ML0	769635	Infrastructure Protection	\$ 69,054	\$ 52,871	\$ 83,000	\$ 30,129	56.99%	\$ 83,000	\$ 0	0.00%
5RH0	767697	OIU Special Projects	\$ 575,979	\$ 201,174	\$ 900,000	\$ 698,826	347.37%	\$ 900,000	\$ 0	0.00%
5RS0	768621	Community Police Relations	\$ 532,842	\$ 641,681	\$ 1,099,636	\$ 457,955	71.37%	\$ 0	(\$1,099,636)	-100.00%
5TJ0	763603	Security Grants	\$ 230,171	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 236,573	\$ 242,474	\$ 792,000	\$ 549,526	226.63%	\$ 792,000	\$ 0	0.00%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$ 0	\$ 1,200	\$ 10,000	\$ 8,800	733.33%	\$ 10,000	\$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$ 41,297	\$ 60,129	\$ 1,000,000	\$ 939,871	1,563.08%	\$ 1,000,000	\$ 0	0.00%
6570	763652	Utility Radiological Safety	\$ 1,019,855	\$ 1,245,376	\$ 1,435,000	\$ 189,624	15.23%	\$ 1,449,000	\$ 14,000	0.98%
6810	763653	SARA Title III Hazmat Planning	\$ 155,030	\$ 221,535	\$ 297,000	\$ 75,465	34.06%	\$ 300,000	\$ 3,000	1.01%
Sub-Total Dedicated Purpose Fund Group			\$ 28,641,566	\$ 82,757,733	\$ 20,365,136	(\$62,392,597)	-75.39%	\$ 19,347,500	(\$1,017,636)	-5.00%
5J90	761678	Federal Salvage/GSA	\$ 435,012	\$ 374,623	\$ 600,000	\$ 225,377	60.16%	\$ 600,000	\$ 0	0.00%
5V10	762682	License Plate Contributions	\$ 2,524,590	\$ 2,591,933	\$ 2,800,000	\$ 208,067	8.03%	\$ 2,900,000	\$ 100,000	3.57%
Sub-Total Fiduciary Fund Group			\$ 2,959,601	\$ 2,966,555	\$ 3,400,000	\$ 433,445	14.61%	\$ 3,500,000	\$ 100,000	2.94%
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,725,452	\$ 1,922,073	\$ 1,885,000	(\$37,073)	-1.93%	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 0	\$ 0	\$ 50,000	\$ 50,000	N/A	\$ 50,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 1,725,452	\$ 1,922,073	\$ 1,935,000	\$ 12,927	0.67%	\$ 1,935,000	\$ 0	0.00%
3370	763515	COVID Relief - Federal	\$ 104,286,998	\$ 151,433,683	\$ 150,000,000	(\$1,433,683)	-0.95%	\$ 150,000,000	\$ 0	0.00%
3370	763609	Federal Disaster Relief	\$ 72,512,089	\$ 41,016,550	\$ 73,500,000	\$ 32,483,450	79.20%	\$ 73,500,000	\$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	\$ 3,677,289	\$ 785,820	\$ 0	(\$785,820)	-100.00%	\$ 0	\$ 0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$ 381	\$ 330	\$ 30,000	\$ 29,670	8,990.91%	\$ 30,000	\$ 0	0.00%
3GL0	768619	Justice Assistance Grants	\$ 5,929,172	\$ 6,166,021	\$ 12,500,000	\$ 6,333,979	102.72%	\$ 12,500,000	\$ 0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$ 83,610	\$ 136,603	\$ 500,000	\$ 363,397	266.03%	\$ 500,000	\$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,924	\$ 25,227	\$ 200,000	\$ 174,773	692.79%	\$ 200,000	\$ 0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$ 58,613	\$ 630	\$ 100,000	\$ 99,370	15,775.03%	\$ 100,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DPS			Department of Public Safety							
3GU0	761610	Information and Education Grant	\$ 11,800	\$ 0	\$ 300,000	\$ 300,000	N/A	\$ 300,000	\$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 139,560	\$ 167,500	\$ 175,000	\$ 7,500	4.48%	\$ 175,000	\$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 3,966,851	\$ 4,694,802	\$ 6,303,571	\$ 1,608,769	34.27%	\$ 6,108,501	(\$195,070)	-3.09%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 5,808,780	\$ 7,224,520	\$ 9,942,000	\$ 2,717,480	37.61%	\$ 10,129,000	\$ 187,000	1.88%
3GU0	765610	EMS Grants	\$ 128,864	\$ 0	\$ 225,000	\$ 225,000	N/A	\$ 225,000	\$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$ 777,282	\$ 680,799	\$ 1,400,000	\$ 719,201	105.64%	\$ 1,400,000	\$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$ 502,044	\$ 370,074	\$ 800,000	\$ 429,926	116.17%	\$ 800,000	\$ 0	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$ 16,129,597	\$ 16,851,181	\$ 31,700,000	\$ 14,848,819	88.12%	\$ 31,700,000	\$ 0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$ 6,486,671	\$ 1,454,870	\$ 850,000	(\$604,870)	-41.58%	\$ 850,000	\$ 0	0.00%
3L50	768604	Justice Program	\$ 12,030,510	\$ 16,579,628	\$ 16,375,000	(\$204,628)	-1.23%	\$ 16,375,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 232,553,033	\$ 247,588,237	\$ 304,900,571	\$ 57,312,334	23.15%	\$ 304,892,501	(\$8,070)	0.00%
Department of Public Safety Total			\$ 821,248,937	\$ 924,837,381	\$ 1,051,394,707	\$ 126,557,326	13.68%	\$ 1,074,365,001	\$ 22,970,294	2.18%
PUC			Public Utilities Commission of Ohio							
4A30	870614	Grade Crossing Protection Devices-State	\$ 828,887	\$ 1,344,503	\$ 2,000,000	\$ 655,497	48.75%	\$ 1,700,000	(\$300,000)	-15.00%
4L80	870617	Pipeline Safety-State	\$ 340,489	\$ 249,930	\$ 359,377	\$ 109,447	43.79%	\$ 359,377	\$ 0	0.00%
5610	870606	Power Siting Board	\$ 1,159,598	\$ 2,200,947	\$ 3,080,000	\$ 879,053	39.94%	\$ 3,180,000	\$ 100,000	3.25%
5F60	870622	Utility and Railroad Regulation	\$ 36,893,716	\$ 35,152,890	\$ 39,012,561	\$ 3,859,671	10.98%	\$ 39,012,561	\$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	\$ 67,892	\$ 45,341	\$ 85,000	\$ 39,660	87.47%	\$ 85,000	\$ 0	0.00%
5LT0	870640	Intrastate Registration	\$ 200,830	\$ 207,505	\$ 210,661	\$ 3,156	1.52%	\$ 210,661	\$ 0	0.00%
5LT0	870641	Unified Carrier Registration	\$ 460,670	\$ 468,314	\$ 476,636	\$ 8,322	1.78%	\$ 476,636	\$ 0	0.00%
5LT0	870643	Non-Hazardous Materials Civil Forfeiture	\$ 312,265	\$ 248,142	\$ 311,144	\$ 63,002	25.39%	\$ 311,114	(\$30)	-0.01%
5LT0	870644	Hazardous Materials Civil Forfeiture	\$ 1,062,339	\$ 994,580	\$ 1,165,000	\$ 170,420	17.13%	\$ 1,165,000	\$ 0	0.00%
5LT0	870645	Motor Carrier Enforcement	\$ 5,072,017	\$ 4,578,465	\$ 6,400,372	\$ 1,821,907	39.79%	\$ 6,400,372	\$ 0	0.00%
5QS0	870626	Telecommunications Relay Service	\$ 895,411	\$ 738,789	\$ 1,020,000	\$ 281,211	38.06%	\$ 1,020,000	\$ 0	0.00%
5QR0	870646	Underground Facilities Protection	\$0	\$0	\$ 50,000	\$ 50,000	N/A	\$ 50,000	\$ 0	0.00%
5QS0	870647	Underground Facilities Administration	\$ 0	\$ 237,554	\$ 500,000	\$ 262,446	110.48%	\$ 500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 47,294,112	\$ 46,466,959	\$ 54,670,751	\$ 8,203,792	17.66%	\$ 54,470,721	(\$200,030)	-0.37%
3330	870601	Gas Pipeline Safety	\$ 1,406,195	\$ 1,323,721	\$ 1,543,289	\$ 219,568	16.59%	\$ 1,543,289	\$ 0	0.00%

FY 2024 - FY 2025 Final Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
PUC			Public Utilities Commission of Ohio							
3500	870608	Motor Carrier Safety	\$ 8,578,169	\$ 9,589,227	\$ 15,710,777	\$ 6,121,550	63.84%	\$ 16,103,547	\$ 392,770	2.50%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$ 328,333	\$ 420,691	\$ 750,000	\$ 329,309	78.28%	\$ 750,000	\$ 0	0.00%
31D0	870649	Department of Energy Grid Resiliency	\$0	\$0	\$ 7,122,706	\$ 7,122,706	N/A	\$ 7,122,706	\$ 0	0.00%
31E0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$0	\$0	\$ 414,031	\$ 414,031	N/A	\$ 414,031	\$ 0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$ 80,266	\$ 0	\$ 32,300	\$ 32,300	N/A	\$ 0	(\$32,300)	-100.00%
Sub-Total Federal Fund Group			\$ 10,392,963	\$ 11,333,639	\$ 25,573,103	\$ 14,239,464	125.64%	\$ 25,933,573	\$ 360,470	1.41%
Public Utilities Commission of Ohio Total			\$ 57,687,076	\$ 57,800,598	\$ 80,243,854	\$ 22,443,256	38.83%	\$ 80,404,294	\$ 160,440	0.20%
PWC			Public Works Commission							
GRF	150904	Conservation General Obligation Bond Debt Service	\$ 49,722,933	\$ 50,530,217	\$ 46,600,000	(\$3,930,217)	-7.78%	\$ 40,900,000	(\$5,700,000)	-12.23%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$ 236,221,551	\$ 316,665,259	\$ 231,000,000	(\$85,665,259)	-27.05%	\$ 236,000,000	\$ 5,000,000	2.16%
Sub-Total General Revenue Fund			\$ 285,944,484	\$ 367,195,476	\$ 277,600,000	(\$89,595,476)	-24.40%	\$ 276,900,000	(\$700,000)	-0.25%
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 719,602	\$ 944,845	\$ 986,116	\$ 41,271	4.37%	\$ 971,376	(\$14,740)	-1.49%
7056	150403	Clean Ohio Conservation Operating	\$ 218,293	\$ 315,397	\$ 328,705	\$ 13,308	4.22%	\$ 323,792	(\$4,913)	-1.49%
Sub-Total Capital Projects Fund Group			\$ 937,895	\$ 1,260,243	\$ 1,314,821	\$ 54,578	4.33%	\$ 1,295,168	(\$19,653)	-1.49%
Public Works Commission Total			\$ 286,882,379	\$ 368,455,718	\$ 278,914,821	(\$89,540,897)	-24.30%	\$ 278,195,168	(\$719,653)	-0.26%
RAC			Ohio State Racing Commission							
5620	875601	Thoroughbred Development	\$ 973,257	\$ 904,599	\$ 1,100,000	\$ 195,401	21.60%	\$ 1,100,000	\$ 0	0.00%
5630	875602	Standardbred Development	\$ 1,481,367	\$ 874,394	\$ 1,400,000	\$ 525,606	60.11%	\$ 1,400,000	\$ 0	0.00%
5650	875604	Racing Commission Operating	\$ 3,755,827	\$ 3,533,887	\$ 4,210,497	\$ 676,610	19.15%	\$ 4,210,497	\$ 0	0.00%
5JK0	875610	Horse Racing Development - Casino	\$ 14,378,914	\$ 9,939,914	\$ 10,500,000	\$ 560,086	5.63%	\$ 10,500,000	\$ 0	0.00%
5NLO	875611	Revenue Redistribution	\$ 9,268,465	\$ 11,312,975	\$ 10,500,000	(\$812,975)	-7.19%	\$ 10,500,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 29,857,830	\$ 26,565,769	\$ 27,710,497	\$ 1,144,728	4.31%	\$ 27,710,497	\$ 0	0.00%
5C40	875607	Simulcast Horse Racing Purse	\$ 4,962,324	\$ 4,395,947	\$ 5,500,000	\$ 1,104,053	25.12%	\$ 5,500,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,962,324	\$ 4,395,947	\$ 5,500,000	\$ 1,104,053	25.12%	\$ 5,500,000	\$ 0	0.00%
R021	875605	Bond Reimbursements	\$ 94,110	\$ 70,692	\$ 100,000	\$ 29,308	41.46%	\$ 100,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
RAC			Ohio State Racing Commission							
Sub-Total Holding Account Fund Group			\$ 94,110	\$ 70,692	\$ 100,000	\$ 29,308	41.46%	\$ 100,000	\$ 0	0.00%
Ohio State Racing Commission Total			\$ 34,914,264	\$ 31,032,407	\$ 33,310,497	\$ 2,278,090	7.34%	\$ 33,310,497	\$ 0	0.00%
DRC			Department of Rehabilitation and Correction							
GRF	501321	Institutional Operations	\$ 1,192,283,410	\$ 1,267,687,395	\$ 1,317,065,000	\$ 49,377,605	3.90%	\$ 1,395,734,000	\$ 78,669,000	5.97%
GRF	501405	Halfway House	\$ 71,364,771	\$ 69,992,688	\$ 78,832,000	\$ 8,839,312	12.63%	\$ 84,676,000	\$ 5,844,000	7.41%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$ 70,016,716	\$ 106,987,936	\$ 72,500,000	(\$34,487,936)	-32.24%	\$ 68,500,000	(\$4,000,000)	-5.52%
GRF	501407	Community Nonresidential Programs	\$ 66,323,074	\$ 62,185,613	\$ 68,680,000	\$ 6,494,387	10.44%	\$ 68,680,000	\$ 0	0.00%
GRF	501408	Community Misdemeanor Programs	\$ 9,339,652	\$ 9,324,096	\$ 9,620,000	\$ 295,904	3.17%	\$ 9,620,000	\$ 0	0.00%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$ 84,757,811	\$ 88,835,860	\$ 94,545,000	\$ 5,709,140	6.43%	\$ 99,657,000	\$ 5,112,000	5.41%
GRF	503321	Parole and Community Operations	\$ 96,772,216	\$ 107,035,325	\$ 119,720,000	\$ 12,684,675	11.85%	\$ 128,654,000	\$ 8,934,000	7.46%
GRF	504321	Administrative Operations	\$ 25,955,016	\$ 25,800,945	\$ 27,304,000	\$ 1,503,055	5.83%	\$ 28,530,000	\$ 1,226,000	4.49%
GRF	505321	Institution Medical Services	\$ 282,243,984	\$ 301,293,975	\$ 332,434,000	\$ 31,140,025	10.34%	\$ 352,380,000	\$ 19,946,000	6.00%
GRF	506321	Institution Education Services	\$ 37,468,692	\$ 34,956,614	\$ 41,228,000	\$ 6,271,386	17.94%	\$ 45,339,000	\$ 4,111,000	9.97%
Sub-Total General Revenue Fund			\$ 1,936,525,341	\$ 2,074,100,446	\$ 2,161,928,000	\$ 87,827,554	4.23%	\$ 2,281,770,000	\$ 119,842,000	5.54%
4800	501601	Sewer Treatment Services	\$ 914,003	\$ 884,547	\$ 600,000	(\$284,547)	-32.17%	\$ 600,000	\$ 0	0.00%
4D40	501603	Prisoner Programs	\$ 320,057	\$ 270,581	\$ 400,000	\$ 129,419	47.83%	\$ 400,000	\$ 0	0.00%
4L40	501604	Transitional Control	\$ 2,392,913	\$ 2,363,707	\$ 2,450,000	\$ 86,293	3.65%	\$ 2,450,000	\$ 0	0.00%
4S50	501608	Education Services	\$ 1,618,143	\$ 2,131,908	\$ 4,660,000	\$ 2,528,092	118.58%	\$ 4,660,000	\$ 0	0.00%
5AF0	501609	State and Non-Federal Awards	\$ 910,117	\$ 812,648	\$ 1,300,000	\$ 487,352	59.97%	\$ 1,300,000	\$ 0	0.00%
5CV1	501627	Coronavirus Relief - DRC	\$ 26,167,326	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5H80	501617	Offender Financial Responsibility	\$ 1,501,656	\$ 636,628	\$ 1,860,000	\$ 1,223,372	192.16%	\$ 1,860,000	\$ 0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$ 4,986,485	\$ 5,000,000	\$ 5,250,000	\$ 250,000	5.00%	\$ 5,250,000	\$ 0	0.00%
5ZQ0	501505	Local Jail Grants	\$0	\$0	\$ 75,000,000	\$ 75,000,000	N/A	\$ 0	(\$75,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 38,810,701	\$ 12,100,019	\$ 91,520,000	\$ 79,419,981	656.36%	\$ 16,520,000	(\$75,000,000)	-81.95%
1480	501602	Institutional Services	\$ 2,694,585	\$ 2,824,864	\$ 2,850,000	\$ 25,136	0.89%	\$ 2,850,000	\$ 0	0.00%
2000	501607	Ohio Penal Industries	\$ 28,589,777	\$ 32,242,507	\$ 46,515,000	\$ 14,272,493	44.27%	\$ 46,515,000	\$ 0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$ 1,303,583	\$ 2,140,337	\$ 7,500,000	\$ 5,359,663	250.41%	\$ 7,500,000	\$ 0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$ 221,568	\$ 1,095,742	\$ 940,000	(\$155,742)	-14.21%	\$ 940,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DRC Department of Rehabilitation and Correction										
5L60	501611	Information Technology Services	\$ 113,239	\$ 659,527	\$ 500,000	(\$159,527)	-24.19%	\$ 500,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 32,922,752	\$ 38,962,977	\$ 58,305,000	\$ 19,342,023	49.64%	\$ 58,305,000	\$ 0	0.00%
3230	501619	Federal Grants	\$ 1,665,531	\$ 3,942,363	\$ 3,540,000	(\$402,363)	-10.21%	\$ 3,540,000	\$ 0	0.00%
3CWO	501622	Federal Equitable Sharing	\$ 1,028	\$ 8,380	\$ 300,000	\$ 291,620	3,480.15%	\$ 300,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,666,559	\$ 3,950,743	\$ 3,840,000	(\$110,743)	-2.80%	\$ 3,840,000	\$ 0	0.00%
Department of Rehabilitation and Correction Total			\$ 2,009,925,353	\$ 2,129,114,184	\$ 2,315,593,000	\$ 186,478,816	8.76%	\$ 2,360,435,000	\$ 44,842,000	1.94%
RDF State Revenue Distributions										
GRF	110908	Property Tax Reimbursement - Local Government	\$ 638,363,304	\$ 637,065,656	\$ 642,160,000	\$ 5,094,344	0.80%	\$ 647,960,000	\$ 5,800,000	0.90%
GRF	200903	Property Tax Reimbursement - Education	\$ 1,179,838,254	\$ 1,184,023,976	\$ 1,214,756,000	\$ 30,732,024	2.60%	\$ 1,238,032,000	\$ 23,276,000	1.92%
Sub-Total General Revenue Fund			\$ 1,818,201,558	\$ 1,821,089,632	\$ 1,856,916,000	\$ 35,826,368	1.97%	\$ 1,885,992,000	\$ 29,076,000	1.57%
5JG0	110633	Gross Casino Revenue Payments-County	\$ 170,429,950	\$ 172,380,607	\$ 179,057,966	\$ 6,677,359	3.87%	\$ 183,534,415	\$ 4,476,449	2.50%
5JH0	110634	Gross Casino Revenue Payments- School Districts	\$ 109,371,202	\$ 113,128,353	\$ 114,908,119	\$ 1,779,766	1.57%	\$ 117,780,822	\$ 2,872,703	2.50%
5JJ0	110636	Gross Casino Revenue - Host City	\$ 16,708,819	\$ 16,900,060	\$ 17,554,703	\$ 654,643	3.87%	\$ 17,993,571	\$ 438,868	2.50%
7047	200902	Property Tax Replacement Phase Out-Education	\$ 84,516,161	\$ 67,964,348	\$ 60,386,576	(\$7,577,772)	-11.15%	\$ 53,927,487	(\$6,459,089)	-10.70%
7049	336900	Indigent Drivers Alcohol Treatment	\$ 1,282,254	\$ 1,042,793	\$ 1,800,000	\$ 757,207	72.61%	\$ 1,800,000	\$ 0	0.00%
7050	762900	International Registration Plan Distribution	\$ 21,607,431	\$ 24,669,592	\$ 23,000,000	(\$1,669,592)	-6.77%	\$ 23,000,000	\$ 0	0.00%
7051	762901	Auto Registration Distribution	\$ 355,528,732	\$ 352,598,910	\$ 365,000,000	\$ 12,401,090	3.52%	\$ 372,000,000	\$ 7,000,000	1.92%
7065	110965	Public Library Fund	\$ 489,850,394	\$ 503,221,512	\$ 505,000,000	\$ 1,778,488	0.35%	\$ 530,000,000	\$ 25,000,000	4.95%
7066	800966	Undivided Liquor Permits	\$ 18,347,132	\$ 19,133,012	\$ 14,600,000	(\$4,533,012)	-23.69%	\$ 14,600,000	\$ 0	0.00%
7069	110969	Local Government Fund	\$ 482,613,419	\$ 495,065,723	\$ 505,000,000	\$ 9,934,277	2.01%	\$ 530,000,000	\$ 25,000,000	4.95%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$ 7,567,714	\$ 6,352,799	\$ 6,829,862	\$ 477,063	7.51%	\$ 6,488,369	(\$341,493)	-5.00%
7082	110982	Horse Racing Tax	\$ 28,433	\$ 33,670	\$ 50,000	\$ 16,330	48.50%	\$ 50,000	\$ 0	0.00%
7083	700900	Ohio Fairs Fund	\$ 625,379	\$ 494,169	\$ 1,000,000	\$ 505,831	102.36%	\$ 1,000,000	\$ 0	0.00%
Sub-Total Revenue Distribution Fund Group			\$ 1,758,477,020	\$ 1,772,985,549	\$ 1,794,187,226	\$ 21,201,677	1.20%	\$ 1,852,174,664	\$ 57,987,438	3.23%
4P80	001698	Cash Management Improvement Fund	\$ 123,513	\$ 1,024,533	\$ 1,000,000	(\$24,533)	-2.39%	\$ 1,000,000	\$ 0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$ 170,107,996	\$ 164,025,792	\$ 180,000,000	\$ 15,974,208	9.74%	\$ 180,000,000	\$ 0	0.00%
6080	001699	Investment Earnings	\$ 118,536,497	\$ 601,944,779	\$ 350,000,000	(\$251,944,779)	-41.86%	\$ 350,000,000	\$ 0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	\$ 156,936	\$ 121,720	\$ 200,000	\$ 78,280	64.31%	\$ 200,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
RDFState Revenue Distributions										
7062	110962	Resort Area Excise Tax Distribution	\$ 1,962,888	\$ 2,447,378	\$ 2,164,084	(\$283,294)	-11.58%	\$ 2,164,084	\$ 0	0.00%
7063	110963	Permissive Sales Tax Distribution	\$ 3,372,260,183	\$ 3,576,387,155	\$ 3,662,800,000	\$ 86,412,845	2.42%	\$ 3,975,300,000	\$ 312,500,000	8.53%
7067	110967	School District Income Tax Distribution	\$ 601,951,768	\$ 683,989,463	\$ 710,666,667	\$ 26,677,204	3.90%	\$ 774,000,000	\$ 63,333,333	8.91%
7085	800985	Volunteer Firemen's Dependents Fund	\$ 217,675	\$ 218,725	\$ 300,000	\$ 81,275	37.16%	\$ 300,000	\$ 0	0.00%
7093	110640	Next Generation 9-1-1	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 1,000,000	\$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$ 28,721,685	\$ 28,146,653	\$ 27,637,500	(\$509,153)	-1.81%	\$ 27,775,688	\$ 138,188	0.50%
7095	110995	Municipal Income Tax	\$ 7,054,589	\$ 10,525,193	\$ 15,450,000	\$ 4,924,807	46.79%	\$ 15,913,500	\$ 463,500	3.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$ 246,034,892	\$ 241,645,577	\$ 242,000,000	\$ 354,423	0.15%	\$ 242,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 4,547,128,624	\$ 5,310,476,968	\$ 5,193,218,251	(\$117,258,717)	-2.21%	\$ 5,569,653,272	\$ 376,435,021	7.25%
R045	110617	International Fuel Tax Distribution	\$ 63,555,230	\$ 67,712,685	\$ 70,698,838	\$ 2,986,153	4.41%	\$ 72,819,803	\$ 2,120,965	3.00%
Sub-Total Holding Account Fund Group			\$ 63,555,230	\$ 67,712,685	\$ 70,698,838	\$ 2,986,153	4.41%	\$ 72,819,803	\$ 2,120,965	3.00%
State Revenue Distributions Total			\$ 8,187,362,431	\$ 8,972,264,834	\$ 8,915,020,315	(\$57,244,519)	-0.64%	\$ 9,380,639,739	\$ 465,619,424	5.22%
OSBOhio Deaf and Blind Education Services										
GRF	226321	Operations	\$ 13,481,454	\$ 13,021,341	\$ 30,214,000	\$ 17,192,659	132.03%	\$ 30,634,000	\$ 420,000	1.39%
Sub-Total General Revenue Fund			\$ 13,481,454	\$ 13,021,341	\$ 30,214,000	\$ 17,192,659	132.03%	\$ 30,634,000	\$ 420,000	1.39%
4H80	226602	Blind School State Grants	\$ 150,579	\$ 83,480	\$ 260,000	\$ 176,520	211.45%	\$ 260,000	\$ 0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$0	\$0	\$ 300,000	\$ 300,000	N/A	\$ 300,000	\$ 0	0.00%
4M10	226401	Deaf School State Grants	\$0	\$0	\$ 195,000	\$ 195,000	N/A	\$ 195,000	\$ 0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$ 264,658	\$ 172,448	\$ 313,952	\$ 141,505	82.06%	\$ 315,608	\$ 1,656	0.53%
5H60	226402	Early Childhood Education	\$0	\$0	\$ 53,000	\$ 53,000	N/A	\$ 53,000	\$ 0	0.00%
5NJ0	226622	Employee Food Service Charges	\$ 7,169	\$ 10,411	\$ 22,000	\$ 11,589	111.31%	\$ 22,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 422,407	\$ 266,339	\$ 1,143,952	\$ 877,613	329.51%	\$ 1,145,608	\$ 1,656	0.14%
3100	226626	Blind School Federal Grants	\$ 968,449	\$ 890,966	\$ 1,058,848	\$ 167,882	18.84%	\$ 1,061,679	\$ 2,831	0.27%
3110	226403	Deaf School Federal Grants	\$0	\$0	\$ 570,000	\$ 570,000	N/A	\$ 535,030	(\$34,970)	-6.14%
3DT0	226621	Ohio Transition Collaborative	\$ 19,549	\$ 109,103	\$ 150,000	\$ 40,897	37.48%	\$ 150,000	\$ 0	0.00%
3P50	226643	Medicaid Professional Services Reimbursement	\$ 15,841	\$ 85,438	\$ 215,000	\$ 129,562	151.65%	\$ 215,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 1,003,839	\$ 1,085,507	\$ 1,993,848	\$ 908,341	83.68%	\$ 1,961,709	(\$32,139)	-1.61%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
OSBOhio Deaf and Blind Education Services										
Ohio Deaf and Blind Education Services Total			\$ 14,907,699	\$ 14,373,187	\$ 33,351,800	\$ 18,978,613	132.04%	\$ 33,741,317	\$ 389,517	1.17%
OSDOhio School for the Deaf										
GRF	221321	Operations	\$ 14,623,645	\$ 14,265,231	\$ 0	(\$14,265,231)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 14,623,645	\$ 14,265,231	\$ 0	(\$14,265,231)	-100.00%	\$ 0	\$ 0	N/A
4M00	221601	Educational Program Expenses	\$ 52,819	\$ 87,838	\$ 0	(\$87,838)	-100.00%	\$ 0	\$ 0	N/A
4M10	221602	Education Reform Grants	\$ 51,908	\$ 153,522	\$ 0	(\$153,522)	-100.00%	\$ 0	\$ 0	N/A
5NK0	221610	Food Service Program	\$ 5,957	\$ 9,020	\$ 0	(\$9,020)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 110,685	\$ 250,381	\$ 0	(\$250,381)	-100.00%	\$ 0	\$ 0	N/A
3110	221625	Federal Grants	\$ 641,708	\$ 531,698	\$ 0	(\$531,698)	-100.00%	\$ 0	\$ 0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$ 8,805	\$ 18,966	\$ 0	(\$18,966)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 650,512	\$ 550,664	\$ 0	(\$550,664)	-100.00%	\$ 0	\$ 0	N/A
Ohio School for the Deaf Total			\$ 15,384,842	\$ 15,066,275	\$ 0	(\$15,066,275)	-100.00%	\$ 0	\$ 0	N/A
SOSSecretary of State										
GRF	050321	Operating Expenses	\$ 622,985	\$ 1,438,238	\$ 1,390,000	(\$48,238)	-3.35%	\$ 1,390,000	\$ 0	0.00%
GRF	050407	Poll Workers Training	\$ 0	\$ 468,392	\$ 0	(\$468,392)	-100.00%	\$ 500,000	\$ 500,000	N/A
GRF	050509	County Voting Systems Lease Rental Payments	\$ 9,675,838	\$ 12,117,249	\$ 12,200,000	\$ 82,751	0.68%	\$ 12,200,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 10,298,824	\$ 14,023,879	\$ 13,590,000	(\$433,879)	-3.09%	\$ 14,090,000	\$ 500,000	3.68%
4120	050609	Notary Commission	\$ 422,607	\$ 513,172	\$ 500,000	(\$13,172)	-2.57%	\$ 500,000	\$ 0	0.00%
4S80	050610	Board of Voting Machine Examiners	\$ 18,700	\$ 24,000	\$ 14,400	(\$9,600)	-40.00%	\$ 14,400	\$ 0	0.00%
5990	050603	Business Services Operating Expenses	\$ 17,369,792	\$ 17,648,025	\$ 23,818,137	\$ 6,170,112	34.96%	\$ 24,850,878	\$ 1,032,741	4.34%
5990	050629	Statewide Voter Registration Database	\$ 733,775	\$ 607,340	\$ 700,000	\$ 92,660	15.26%	\$ 700,000	\$ 0	0.00%
5990	050630	Elections Support Supplement	\$ 2,465,911	\$ 2,674,906	\$ 2,960,000	\$ 285,094	10.66%	\$ 3,090,000	\$ 130,000	4.39%
5990	050631	Precinct Election Officials Training	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	N/A
5990	050636	County Election Official Training	\$ 16,210	\$ 139,942	\$ 220,000	\$ 80,058	57.21%	\$ 240,000	\$ 20,000	9.09%
5AS1	050639	Data Analysis Transparency	\$0	\$0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 0	(\$5,000,000)	-100.00%
5FG0	050620	BOE Reimbursement and Education	\$ 12,362,867	\$ 11,575,596	\$ 16,000,000	\$ 4,424,404	38.22%	\$ 0	(\$16,000,000)	-100.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
SOS Secretary of State										
5FH0	050621	Statewide Ballot Advertising	\$ 0	\$ 357,109	\$ 0	(\$357,109)	-100.00%	\$ 0	\$ 0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$ 0	\$ 2,361,585	\$ 0	(\$2,361,585)	-100.00%	\$ 0	\$ 0	N/A
5SN0	050626	Address Confidentiality	\$ 175,003	\$ 214,190	\$ 200,000	(\$14,190)	-6.63%	\$ 200,000	\$ 0	0.00%
5VX0	050634	Women's Suffrage Centennial Commission	\$ 5,127	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5ZE0	050638	Electronic Pollbooks	\$ 0	\$ 1,505,031	\$0	(\$1,505,031)	-100.00%	\$0	\$0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 33,569,992	\$ 37,620,896	\$ 49,412,537	\$ 11,791,641	31.34%	\$ 30,095,278	(\$19,317,259)	-39.09%
R002	050606	Corporate/Business Filing Refunds	\$ 32,044	\$ 27,840	\$ 85,000	\$ 57,160	205.32%	\$ 85,000	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 32,044	\$ 27,840	\$ 85,000	\$ 57,160	205.32%	\$ 85,000	\$ 0	0.00%
3AS0	050616	Help America Vote Act (HAVA)	\$ 3,910,020	\$ 5,096,238	\$ 1,500,000	(\$3,596,238)	-70.57%	\$ 1,500,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 3,910,020	\$ 5,096,238	\$ 1,500,000	(\$3,596,238)	-70.57%	\$ 1,500,000	\$ 0	0.00%
Secretary of State Total			\$ 47,810,880	\$ 56,768,852	\$ 64,587,537	\$ 7,818,685	13.77%	\$ 45,770,278	(\$18,817,259)	-29.13%
SEN Senate										
GRF	020321	Operating Expenses	\$ 14,509,901	\$ 14,521,735	\$ 20,000,000	\$ 5,478,265	37.72%	\$ 20,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 14,509,901	\$ 14,521,735	\$ 20,000,000	\$ 5,478,265	37.72%	\$ 20,000,000	\$ 0	0.00%
1020	020602	Senate Reimbursement	\$ 0	\$ 118,124	\$ 425,800	\$ 307,676	260.47%	\$ 425,800	\$ 0	0.00%
4090	020601	Miscellaneous Sales	\$ 16,557	\$ 17,440	\$ 34,497	\$ 17,057	97.80%	\$ 34,497	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 16,557	\$ 135,564	\$ 460,297	\$ 324,733	239.54%	\$ 460,297	\$ 0	0.00%
Senate Total			\$ 14,526,458	\$ 14,657,299	\$ 20,460,297	\$ 5,802,998	39.59%	\$ 20,460,297	\$ 0	0.00%
CSV Commission on Service and Volunteerism										
GRF	866321	CSV Operations	\$ 479,804	\$ 584,386	\$ 685,000	\$ 100,614	17.22%	\$ 694,000	\$ 9,000	1.31%
Sub-Total General Revenue Fund			\$ 479,804	\$ 584,386	\$ 685,000	\$ 100,614	17.22%	\$ 694,000	\$ 9,000	1.31%
5GN0	866605	Serve Ohio Support	\$ 25,801	\$ 30,000	\$ 13,000	(\$17,000)	-56.67%	\$ 13,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 25,801	\$ 30,000	\$ 13,000	(\$17,000)	-56.67%	\$ 13,000	\$ 0	0.00%
3R70	866617	AmeriCorps Programs	\$ 8,871,183	\$ 9,322,331	\$ 13,868,066	\$ 4,545,735	48.76%	\$ 13,897,793	\$ 29,727	0.21%
Sub-Total Federal Fund Group			\$ 8,871,183	\$ 9,322,331	\$ 13,868,066	\$ 4,545,735	48.76%	\$ 13,897,793	\$ 29,727	0.21%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
CSVCommission on Service and Volunteerism										
Commission on Service and Volunteerism Total			\$ 9,376,789	\$ 9,936,717	\$ 14,566,066	\$ 4,629,349	46.59%	\$ 14,604,793	\$ 38,727	0.27%
CSFCommissioners of Sinking Fund										
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$ 68,871,398	\$ 59,277,883	\$ 47,800,000	(\$11,477,883)	-19.36%	\$ 36,500,000	(\$11,300,000)	-23.64%
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$ 153,664,613	\$ 158,098,244	\$ 155,000,000	(\$3,098,244)	-1.96%	\$ 136,000,000	(\$19,000,000)	-12.26%
7073	155903	Natural Resources Bond Retirement Fund	\$ 20,480,199	\$ 29,849,241	\$ 20,200,000	(\$9,649,241)	-32.33%	\$ 16,800,000	(\$3,400,000)	-16.83%
7074	155904	Conservation Projects Bond Retirement Fund	\$ 49,726,766	\$ 50,537,426	\$ 46,600,000	(\$3,937,426)	-7.79%	\$ 40,900,000	(\$5,700,000)	-12.23%
7076	155906	Coal Research and Development Bond Retirement Fund	\$ 7,126,570	\$ 5,724,970	\$ 5,732,500	\$ 7,530	0.13%	\$ 4,042,500	(\$1,690,000)	-29.48%
7077	155907	State Capital Improvement Bond Retirement Fund	\$ 236,243,269	\$ 316,710,857	\$ 231,000,000	(\$85,710,857)	-27.06%	\$ 236,000,000	\$ 5,000,000	2.16%
7078	155908	Common Schools Bond Retirement Fund	\$ 417,945,269	\$ 381,517,559	\$ 370,000,000	(\$11,517,559)	-3.02%	\$ 297,000,000	(\$73,000,000)	-19.73%
7079	155909	Higher Education Bond Retirement Fund	\$ 324,767,026	\$ 298,749,367	\$ 250,000,000	(\$48,749,367)	-16.32%	\$ 275,000,000	\$ 25,000,000	10.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$ 5,352,078	\$ 4,947,549	\$ 4,995,000	\$ 47,451	0.96%	\$ 4,995,000	\$ 0	0.00%
7090	155912	Job Ready Site Development Bond Retirement Fund	\$ 4,594,120	\$ 4,591,620	\$ 0	(\$4,591,620)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Debt Service Fund Group			\$ 1,288,771,309	\$ 1,310,004,716	\$ 1,131,327,500	(\$178,677,216)	-13.64%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
Commissioners of Sinking Fund Total			\$ 1,288,771,309	\$ 1,310,004,716	\$ 1,131,327,500	(\$178,677,216)	-13.64%	\$ 1,047,237,500	(\$84,090,000)	-7.43%
SOASouthern Ohio Agricultural and Community Development Foundation										
5M90	945601	Operating Expenses	\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Southern Ohio Agricultural and Community Development Foundation Total			\$ 49,309	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
SHPState Speech and Hearing Professionals Board										
4K90	123609	Operating Expenses	\$ 650,896	\$ 662,324	\$ 647,461	(\$14,863)	-2.24%	\$ 652,461	\$ 5,000	0.77%
Sub-Total Dedicated Purpose Fund Group			\$ 650,896	\$ 662,324	\$ 647,461	(\$14,863)	-2.24%	\$ 652,461	\$ 5,000	0.77%
State Speech and Hearing Professionals Board Total			\$ 650,896	\$ 662,324	\$ 647,461	(\$14,863)	-2.24%	\$ 652,461	\$ 5,000	0.77%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
BTABoard of Tax Appeals										
GRF	116321	Operating Expenses	\$ 1,624,493	\$ 1,828,659	\$ 2,085,000	\$ 256,341	14.02%	\$ 2,146,000	\$ 61,000	2.93%
Sub-Total General Revenue Fund			\$ 1,624,493	\$ 1,828,659	\$ 2,085,000	\$ 256,341	14.02%	\$ 2,146,000	\$ 61,000	2.93%
Board of Tax Appeals Total			\$ 1,624,493	\$ 1,828,659	\$ 2,085,000	\$ 256,341	14.02%	\$ 2,146,000	\$ 61,000	2.93%
TAXDepartment of Taxation										
GRF	110321	Operating Expenses	\$ 55,306,872	\$ 55,202,498	\$ 60,141,000	\$ 4,938,502	8.95%	\$ 60,530,000	\$ 389,000	0.65%
GRF	110404	Tobacco Settlement Enforcement	\$ 125,654	\$ 115,122	\$ 154,000	\$ 38,878	33.77%	\$ 154,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 55,432,526	\$ 55,317,619	\$ 60,295,000	\$ 4,977,381	9.00%	\$ 60,684,000	\$ 389,000	0.65%
2280	110628	CAT Administration	\$ 9,834,511	\$ 9,352,804	\$ 11,336,886	\$ 1,984,082	21.21%	\$ 11,336,886	\$ 0	0.00%
4350	110607	Local Tax Administration	\$ 28,083,755	\$ 27,299,968	\$ 32,467,356	\$ 5,167,388	18.93%	\$ 33,100,095	\$ 632,739	1.95%
4360	110608	Motor Vehicle Audit Administration	\$ 1,414,886	\$ 1,346,190	\$ 1,509,168	\$ 162,978	12.11%	\$ 1,509,168	\$ 0	0.00%
4380	110609	School District Income Tax Administration	\$ 8,583,084	\$ 7,362,078	\$ 9,098,829	\$ 1,736,751	23.59%	\$ 9,168,747	\$ 69,918	0.77%
4C60	110616	International Registration Plan Administration	\$ 479,064	\$ 472,603	\$ 726,464	\$ 253,861	53.72%	\$ 726,464	\$ 0	0.00%
4R60	110610	Tire Tax Administration	\$ 114,846	\$ 180,663	\$ 180,000	(\$663)	-0.37%	\$ 180,000	\$ 0	0.00%
5BP0	110639	Wireless 9-1-1 Administration	\$ 168,441	\$ 174,558	\$ 302,244	\$ 127,686	73.15%	\$ 302,244	\$ 0	0.00%
5JM0	110637	Casino Tax Administration	\$ 75,000	\$ 104,659	\$ 125,000	\$ 20,341	19.44%	\$ 125,000	\$ 0	0.00%
5N50	110605	Municipal Income Tax Administration	\$ 37,500	\$ 108,801	\$ 200,000	\$ 91,199	83.82%	\$ 200,000	\$ 0	0.00%
5N60	110618	Kilowatt Hour Tax Administration	\$ 37,500	\$ 76,843	\$ 100,000	\$ 23,157	30.13%	\$ 100,000	\$ 0	0.00%
5NY0	110643	Petroleum Activity Tax Administration	\$ 395,164	\$ 866,766	\$ 1,010,356	\$ 143,590	16.57%	\$ 1,010,356	\$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$ 4,688,051	\$ 4,836,592	\$ 6,118,069	\$ 1,281,477	26.50%	\$ 6,118,069	\$ 0	0.00%
5V80	110623	Property Tax Administration	\$ 3,968,255	\$ 4,488,658	\$ 5,108,681	\$ 620,023	13.81%	\$ 5,108,681	\$ 0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$0	\$0	\$ 100,000	\$ 100,000	N/A	\$ 100,000	\$ 0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$0	\$0	\$ 3,000,000	\$ 3,000,000	N/A	\$ 5,000,000	\$ 2,000,000	66.67%
6390	110614	Cigarette Tax Enforcement	\$ 1,157,414	\$ 1,168,027	\$ 1,300,000	\$ 131,974	11.30%	\$ 1,300,000	\$ 0	0.00%
6880	110615	Local Excise Tax Administration	\$ 327,041	\$ 229,009	\$ 511,916	\$ 282,907	123.54%	\$ 511,916	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 59,364,512	\$ 58,068,218	\$ 73,194,969	\$ 15,126,751	26.05%	\$ 75,897,626	\$ 2,702,657	3.69%
4250	110635	Tax Refunds	\$ 2,745,399,302	\$ 3,228,683,155	\$ 2,853,345,225	(\$375,337,930)	-11.63%	\$ 3,082,043,652	\$ 228,698,427	8.02%
5CZ0	110631	Vendor's License Application	\$ 611,675	\$ 594,325	\$ 500,000	(\$94,325)	-15.87%	\$ 500,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
TAX Department of Taxation										
Sub-Total Fiduciary Fund Group			\$ 2,746,010,977	\$ 3,229,277,480	\$ 2,853,845,225	(\$375,432,255)	-11.63%	\$ 3,082,543,652	\$ 228,698,427	8.01%
R010	110611	Tax Distributions	\$ 5,000	\$ 7,838	\$ 25,000	\$ 17,162	218.96%	\$ 25,000	\$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	\$ 0	\$ 0	\$ 500	\$ 500	N/A	\$ 500	\$ 0	0.00%
Sub-Total Holding Account Fund Group			\$ 5,000	\$ 7,838	\$ 25,500	\$ 17,662	225.34%	\$ 25,500	\$ 0	0.00%
Department of Taxation Total			\$ 2,860,813,014	\$ 3,342,671,155	\$ 2,987,360,694	(\$355,310,461)	-10.63%	\$ 3,219,150,778	\$ 231,790,084	7.76%
DOT Department of Transportation										
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$0	\$0	\$ 500,000	\$ 500,000	N/A	\$ 500,000	\$ 0	0.00%
GRF	772456	Unmanned Aerial Systems Center	\$0	\$0	\$ 247,500	\$ 247,500	N/A	\$ 0	(\$247,500)	-100.00%
GRF	772502	Local Transportation Projects	\$ 67,995	\$ 302,275	\$ 0	(\$302,275)	-100.00%	\$ 0	\$ 0	N/A
GRF	775451	Public Transportation-State	\$ 115,019	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
GRF	775471	State Road Improvements	\$ 0	\$ 3,202,833	\$ 0	(\$3,202,833)	-100.00%	\$ 0	\$ 0	N/A
GRF	776465	Rail Development	\$ 518,811	\$ 829,076	\$ 6,000,000	\$ 5,170,924	623.70%	\$ 6,000,000	\$ 0	0.00%
GRF	777471	Airport Improvements-State	\$ 2,982,215	\$ 5,737,277	\$ 10,000,000	\$ 4,262,723	74.30%	\$ 10,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 3,684,040	\$ 10,071,461	\$ 16,747,500	\$ 6,676,039	66.29%	\$ 16,500,000	(\$247,500)	-1.48%
5AU1	776675	Wayside Detector Grants	\$0	\$0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	(\$10,000,000)	-100.00%
5AV1	776676	Orphan Rail	\$0	\$0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	(\$1,000,000)	-100.00%
5QT0	776670	Ohio Maritime Assistance Program	\$ 7,842,214	\$ 8,393,320	\$ 5,000,000	(\$3,393,320)	-40.43%	\$ 5,000,000	\$ 0	0.00%
5ZP0	776505	Rail Safety Crossing Match	\$0	\$0	\$ 100,000,000	\$ 100,000,000	N/A	\$ 0	(\$100,000,000)	-100.00%
5ZR0	776673	Connect4Ohio	\$0	\$0	\$ 500,000,000	\$ 500,000,000	N/A	\$ 0	(\$500,000,000)	-100.00%
Sub-Total Dedicated Purpose Fund Group			\$ 7,842,214	\$ 8,393,320	\$ 616,000,000	\$ 607,606,680	7,239.17%	\$ 5,000,000	(\$611,000,000)	-99.19%
Department of Transportation Total			\$ 11,526,254	\$ 18,464,782	\$ 632,747,500	\$ 614,282,718	3,326.78%	\$ 21,500,000	(\$611,247,500)	-96.60%
TOS Treasurer of State										
GRF	090321	Operating Expenses	\$ 8,422,688	\$ 8,288,207	\$ 6,478,000	(\$1,810,207)	-21.84%	\$ 5,432,000	(\$1,046,000)	-16.15%
GRF	090401	Office of the Sinking Fund	\$ 460,116	\$ 458,508	\$ 0	(\$458,508)	-100.00%	\$ 0	\$ 0	N/A
GRF	090402	Continuing Education	\$ 174,861	\$ 174,926	\$ 0	(\$174,926)	-100.00%	\$ 0	\$ 0	N/A
GRF	090406	Treasury Management System Lease Rental Payments	\$ 1,114,370	\$ 1,115,853	\$ 1,120,000	\$ 4,147	0.37%	\$ 1,120,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
TOS Treasurer of State										
GRF	090613	STABLE Account Administration	\$ 1,361,497	\$ 1,014,303	\$ 0	(\$1,014,303)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total General Revenue Fund			\$ 11,533,533	\$ 11,051,796	\$ 7,598,000	(\$3,453,796)	-31.25%	\$ 6,552,000	(\$1,046,000)	-13.77%
4E90	090603	Securities Lending Income	\$ 8,560,574	\$ 6,901,021	\$ 10,022,465	\$ 3,121,444	45.23%	\$ 11,068,905	\$ 1,046,440	10.44%
4X90	090614	Political Subdivision Obligation	\$ 47,384	\$ 46,837	\$ 35,000	(\$11,837)	-25.27%	\$ 35,000	\$ 0	0.00%
5770	090605	Investment Pool Reimbursement	\$ 1,110,051	\$ 1,100,904	\$ 1,700,000	\$ 599,096	54.42%	\$ 1,700,000	\$ 0	0.00%
5C50	090602	County Treasurer Education	\$ 169,446	\$ 200,472	\$ 250,000	\$ 49,528	24.71%	\$ 250,000	\$ 0	0.00%
5NH0	090610	OhioMeansJobs Workforce Development	\$ 252,108	\$ 258,544	\$ 0	(\$258,544)	-100.00%	\$ 0	\$ 0	N/A
5VZ0	090615	State Pay for Success Contract Fund	\$ 0	\$ 1,165,000	\$ 0	(\$1,165,000)	-100.00%	\$ 0	\$ 0	N/A
6050	090609	Treasurer of State Administrative Fund	\$ 626,596	\$ 714,691	\$ 1,800,000	\$ 1,085,309	151.86%	\$ 1,800,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 10,766,159	\$ 10,387,468	\$ 13,807,465	\$ 3,419,997	32.92%	\$ 14,853,905	\$ 1,046,440	7.58%
4250	090635	Tax Refunds	\$ 47,914,738	\$ 22,335,114	\$ 12,000,000	(\$10,335,114)	-46.27%	\$ 12,000,000	\$ 0	0.00%
Sub-Total Fiduciary Fund Group			\$ 47,914,738	\$ 22,335,114	\$ 12,000,000	(\$10,335,114)	-46.27%	\$ 12,000,000	\$ 0	0.00%
Treasurer of State Total			\$ 70,214,429	\$ 43,774,377	\$ 33,405,465	(\$10,368,912)	-23.69%	\$ 33,405,905	\$ 440	0.00%

VTO Veterans' Organizations

GRF	743501	American Ex-Prisoners of War	\$ 40,000	\$ 40,000	\$ 45,000	\$ 5,000	12.50%	\$ 45,000	\$ 0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 75,000	\$ 75,000	\$ 85,000	\$ 10,000	13.33%	\$ 85,000	\$ 0	0.00%
GRF	747501	Korean War Veterans	\$ 75,000	\$ 75,000	\$ 85,000	\$ 10,000	13.33%	\$ 85,000	\$ 0	0.00%
GRF	748501	Jewish War Veterans	\$ 0	\$ 0	\$ 62,000	\$ 62,000	N/A	\$ 62,000	\$ 0	0.00%
GRF	749501	Catholic War Veterans	\$ 75,000	\$ 75,000	\$ 85,000	\$ 10,000	13.33%	\$ 85,000	\$ 0	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 75,000	\$ 75,000	\$ 85,000	\$ 10,000	13.33%	\$ 85,000	\$ 0	0.00%
GRF	751501	Vietnam Veterans of America	\$ 275,000	\$ 275,000	\$ 310,000	\$ 35,000	12.73%	\$ 310,000	\$ 0	0.00%
GRF	752501	American Legion of Ohio	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 450,000	\$ 0	0.00%
GRF	753501	AMVETS	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 450,000	\$ 0	0.00%
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 450,000	\$ 0	0.00%
GRF	756501	Marine Corps League	\$ 190,000	\$ 190,000	\$ 214,000	\$ 24,000	12.63%	\$ 214,000	\$ 0	0.00%
GRF	757501	37th Division Veterans' Association	\$ 15,000	\$ 15,000	\$ 17,000	\$ 2,000	13.33%	\$ 17,000	\$ 0	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 450,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 2,420,000	\$ 2,420,000	\$ 2,788,000	\$ 368,000	15.21%	\$ 2,788,000	\$ 0	0.00%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
VTO Veterans' Organizations										
Veterans' Organizations Total			\$ 2,420,000	\$ 2,420,000	\$ 2,788,000	\$ 368,000	15.21%	\$ 2,788,000	\$ 0	0.00%
DVS Department of Veterans Services										
GRF	900321	Veterans' Homes	\$ 45,576,729	\$ 42,221,926	\$ 48,972,000	\$ 6,750,074	15.99%	\$ 51,374,000	\$ 2,402,000	4.90%
GRF	900402	Hall of Fame	\$ 69,601	\$ 121,715	\$ 105,000	(\$16,715)	-13.73%	\$ 112,000	\$ 7,000	6.67%
GRF	900408	Department of Veterans Services	\$ 4,041,728	\$ 3,807,881	\$ 4,794,000	\$ 986,119	25.90%	\$ 4,837,000	\$ 43,000	0.90%
GRF	900409	Veterans of Foreign Wars Grants	\$ 0	\$ 750,000	\$ 0	(\$750,000)	-100.00%	\$ 0	\$ 0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$ 1,317,364	\$ 1,308,233	\$ 1,560,000	\$ 251,767	19.24%	\$ 1,560,000	\$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$ 5,352,078	\$ 4,947,549	\$ 4,995,000	\$ 47,451	0.96%	\$ 4,995,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 56,357,501	\$ 53,157,304	\$ 60,426,000	\$ 7,268,696	13.67%	\$ 62,878,000	\$ 2,452,000	4.06%
4840	900603	Veterans' Homes Services	\$ 5,091	\$ 179,721	\$ 700,000	\$ 520,279	289.49%	\$ 700,000	\$ 0	0.00%
4E20	900602	Veterans' Homes Operating	\$ 655,492	\$ 616,276	\$ 14,000,000	\$ 13,383,724	2,171.71%	\$ 14,000,000	\$ 0	0.00%
5CV1	900607	COVID Safety - Ohio Veterans Homes	\$ 1,718,026	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
5DB0	900643	Military Injury Relief Program	\$ 39,000	\$ 34,500	\$ 55,800	\$ 21,300	61.74%	\$ 55,800	\$ 0	0.00%
5NX0	900646	State Opioid Response	\$ 409,906	\$ 377,795	\$ 1,000,000	\$ 622,205	164.69%	\$ 1,000,000	\$ 0	0.00%
5YP0	900650	Sports Gaming - Veterans	\$0	\$0	\$ 125,000	\$ 125,000	N/A	\$ 125,000	\$ 0	0.00%
5Z00	900411	Veterans Homes Modernization	\$0	\$0	\$ 65,000,000	\$ 65,000,000	N/A	\$ 0	(\$65,000,000)	-100.00%
6040	900604	Veterans' Homes Improvement	\$ 305,692	\$ 34,073	\$ 0	(\$34,073)	-100.00%	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 3,133,209	\$ 1,242,366	\$ 80,880,800	\$ 79,638,434	6,410.22%	\$ 15,880,800	(\$65,000,000)	-80.37%
7041	900615	Veteran Bonus Program - Administration	\$ 67,693	\$ 116,463	\$ 229,024	\$ 112,561	96.65%	\$ 205,643	(\$23,381)	-10.21%
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$ 425,542	\$ 400,220	\$ 4,770,976	\$ 4,370,756	1,092.09%	\$ 4,794,357	\$ 23,381	0.49%
Sub-Total Debt Service Fund Group			\$ 493,234	\$ 516,683	\$ 5,000,000	\$ 4,483,317	867.71%	\$ 5,000,000	\$ 0	0.00%
3680	900614	Veterans Training	\$ 668,656	\$ 849,972	\$ 936,491	\$ 86,519	10.18%	\$ 963,333	\$ 26,842	2.87%
3BX0	900609	Medicare Services	\$ 1,483,547	\$ 758,269	\$ 1,000,000	\$ 241,731	31.88%	\$ 1,000,000	\$ 0	0.00%
3L20	900601	Veterans' Homes Operations - Federal	\$ 17,533,130	\$ 16,419,437	\$ 30,500,000	\$ 14,080,563	85.76%	\$ 30,500,000	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 19,685,333	\$ 18,027,678	\$ 32,436,491	\$ 14,408,813	79.93%	\$ 32,463,333	\$ 26,842	0.08%
Department of Veterans Services Total			\$ 79,669,277	\$ 72,944,031	\$ 178,743,291	\$ 105,799,260	145.04%	\$ 116,222,133	(\$62,521,158)	-34.98%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024 \$ Change	% Change	Appropriations FY 2025	FY 2024 to FY 2025 \$ Change	% Change
DVMVeterinary Medical Licensing Board										
4K90	888609	Operating Expenses	\$ 423,991	\$ 407,356	\$ 444,000	\$ 36,644	9.00%	\$ 448,000	\$ 4,000	0.90%
5YG0	888603	Veterinarian Student Debt Assistance Program	\$0	\$0	\$ 270,000	\$ 270,000	N/A	\$ 250,000	(\$20,000)	-7.41%
Sub-Total Dedicated Purpose Fund Group			\$ 423,991	\$ 407,356	\$ 714,000	\$ 306,644	75.28%	\$ 698,000	(\$16,000)	-2.24%
5BU0	888602	Veterinary Student Loan Program	\$ 10,000	\$ 0	\$ 20,000	\$ 20,000	N/A	\$ 20,000	\$ 0	0.00%
Sub-Total Internal Service Activity Fund Group			\$ 10,000	\$ 0	\$ 20,000	\$ 20,000	N/A	\$ 20,000	\$ 0	0.00%
Veterinary Medical Licensing Board Total			\$ 433,991	\$ 407,356	\$ 734,000	\$ 326,644	80.19%	\$ 718,000	(\$16,000)	-2.18%
VPBState Vision Professionals Board										
4K90	129609	Operating Expenses	\$ 538,930	\$ 476,212	\$ 608,684	\$ 132,472	27.82%	\$ 619,684	\$ 11,000	1.81%
Sub-Total Dedicated Purpose Fund Group			\$ 538,930	\$ 476,212	\$ 608,684	\$ 132,472	27.82%	\$ 619,684	\$ 11,000	1.81%
State Vision Professionals Board Total			\$ 538,930	\$ 476,212	\$ 608,684	\$ 132,472	27.82%	\$ 619,684	\$ 11,000	1.81%
DYSDepartment of Youth Services										
GRF	470401	RECLAIM Ohio	\$ 167,933,224	\$ 174,987,951	\$ 195,000,000	\$ 20,012,049	11.44%	\$ 196,000,000	\$ 1,000,000	0.51%
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$ 19,051,405	\$ 15,275,144	\$ 15,300,000	\$ 24,856	0.16%	\$ 18,500,000	\$ 3,200,000	20.92%
GRF	470510	Youth Services	\$ 16,702,728	\$ 16,702,728	\$ 16,702,000	(\$728)	0.00%	\$ 16,702,000	\$ 0	0.00%
GRF	472321	Parole Operations	\$ 9,281,715	\$ 10,484,008	\$ 11,000,000	\$ 515,992	4.92%	\$ 11,500,000	\$ 500,000	4.55%
GRF	477321	Administrative Operations	\$ 14,027,835	\$ 14,457,070	\$ 16,000,000	\$ 1,542,930	10.67%	\$ 16,000,000	\$ 0	0.00%
Sub-Total General Revenue Fund			\$ 226,996,907	\$ 231,906,902	\$ 254,002,000	\$ 22,095,098	9.53%	\$ 258,702,000	\$ 4,700,000	1.85%
1470	470612	Vocational Education	\$ 1,344,520	\$ 1,316,209	\$ 1,482,700	\$ 166,491	12.65%	\$ 1,482,700	\$ 0	0.00%
1750	470613	Education Services	\$ 1,972,567	\$ 2,468,439	\$ 3,718,100	\$ 1,249,661	50.63%	\$ 3,915,300	\$ 197,200	5.30%
4790	470609	Employee Food Service	\$ 11,138	\$ 4,244	\$ 21,400	\$ 17,156	404.23%	\$ 21,400	\$ 0	0.00%
4A20	470602	Child Support	\$ 60,034	\$ 74,520	\$ 95,000	\$ 20,480	27.48%	\$ 95,000	\$ 0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$ 4,348	\$ 1,592	\$ 115,000	\$ 113,408	7,125.75%	\$ 115,000	\$ 0	0.00%
5BN0	470629	E-Rate Program	\$ 10,800	\$ 37,958	\$ 59,000	\$ 21,042	55.43%	\$ 59,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 3,403,408	\$ 3,902,961	\$ 5,491,200	\$ 1,588,239	40.69%	\$ 5,688,400	\$ 197,200	3.59%
3210	470601	Education	\$ 834,922	\$ 1,174,112	\$ 1,263,900	\$ 89,788	7.65%	\$ 1,046,900	(\$217,000)	-17.17%

Line Item Detail by Agency			FY 2022	FY 2023	Appropriations FY 2024	FY 2023 to FY 2024		Appropriations FY 2025	FY 2024 to FY 2025	
						\$ Change	% Change		\$ Change	% Change
DYS	Department of Youth Services									
3210	470603	Juvenile Justice Prevention	\$ 2,052,863	\$ 1,785,746	\$ 2,716,500	\$ 930,754	52.12%	\$ 2,747,300	\$ 30,800	1.13%
3210	470606	Nutrition	\$ 889,600	\$ 970,614	\$ 1,055,000	\$ 84,386	8.69%	\$ 1,055,000	\$ 0	0.00%
3210	470614	Title IV-E Reimbursements	\$ 1,985,141	\$ 3,503,014	\$ 3,506,000	\$ 2,986	0.09%	\$ 1,406,000	(\$2,100,000)	-59.90%
3210	470691	COVID Mitigation and Detection	\$ 94,763	\$ 433,806	\$ 2,076,800	\$ 1,642,994	378.74%	\$ 246,100	(\$1,830,700)	-88.15%
3V50	470604	Juvenile Justice/Delinquency Prevention	\$ 2,074,392	\$ 1,851,075	\$ 1,912,400	\$ 61,325	3.31%	\$ 1,912,500	\$ 100	0.01%
Sub-Total Federal Fund Group			\$ 7,931,681	\$ 9,718,367	\$ 12,530,600	\$ 2,812,233	28.94%	\$ 8,413,800	(\$4,116,800)	-32.85%
Department of Youth Services Total			\$ 238,331,996	\$ 245,528,229	\$ 272,023,800	\$ 26,495,571	10.79%	\$ 272,804,200	\$ 780,400	0.29%
Grand Total			\$ 84,574,245,263	\$ 87,439,813,529	\$ 95,002,322,771	\$ 7,562,509,242	8.65%	\$ 95,703,979,888	\$ 701,657,117	0.74%