

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 31 & 32—135th General Assembly

Budget Bills for the
Bureau of Workers' Compensation
and Ohio Industrial Commission
(FY 2024-FY 2025)

As Re-Referred by House Rules and Reference

March 28, 2023

FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
Report For: OIC Budget			Version: As Re-Referred by House Committee									
OIC Ohio Industrial Commission												
5W30	845321	Operating Expenses	\$ 42,067,494	\$ 49,885,128	\$ 50,873,180	\$ 50,873,180	\$ 0	0.00%	\$ 51,498,298	\$ 51,498,298	\$ 0	0.00%
5W30	845402	Rent - William Green Building	\$ 1,045,569	\$ 1,150,000	\$ 1,621,166	\$ 1,621,166	\$ 0	0.00%	\$ 1,073,421	\$ 1,073,421	\$ 0	0.00%
5W30	845410	Attorney General Payments	\$ 2,957,791	\$ 3,034,920	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%	\$ 3,034,920	\$ 3,034,920	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	\$ 55,529,266	\$ 0	0.00%	\$ 55,606,639	\$ 55,606,639	\$ 0	0.00%
Ohio Industrial Commission Total			\$ 46,070,854	\$ 54,070,048	\$ 55,529,266	\$ 55,529,266	\$ 0	0.00%	\$ 55,606,639	\$ 55,606,639	\$ 0	0.00%
Grand Total			\$ 317,945,970	\$ 425,803,907	\$ 430,057,581	\$ 430,057,581	\$ 0	0.00%	\$ 436,857,244	\$ 436,857,244	\$ 0	0.00%