

ODWIS & OIC Budgets in Brief

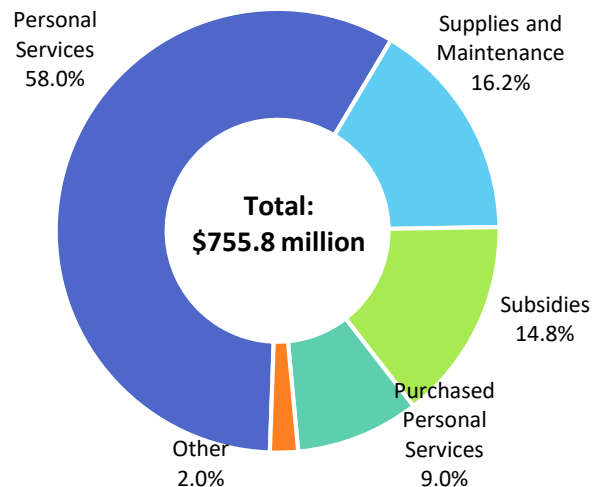
H.B. 31 & 32 – As Introduced

- R.C. 101.532 requires the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC) each have its own budget bill, separate from the main operating budget bill.
- The executive proposes in H.B. 31 to change the name of BWC to the Ohio Department of Workforce Safety and Insurance (ODWIS).
- ODWIS and OIC budgets receive no General Revenue Fund (GRF) funding. They are primarily funded by administrative assessments charged to employers. A small portion of the ODWIS budget is supported by federal grants.

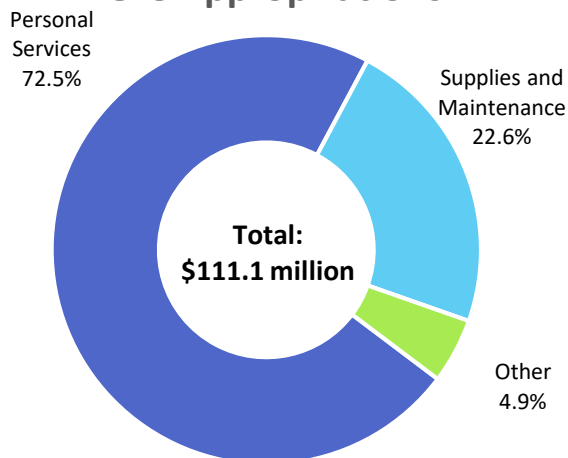
Workforce Safety and Insurance

- ODWIS is governed by a board of directors who, along with the Administrator, are appointed by the Governor with the advice and consent of the Senate.
- ODWIS provides workers' compensation insurance to all public and private employers except for those who qualify for self-insurance.
- ODWIS covered almost 257,000 Ohio employers in FY 2022 and paid about \$1.33 billion on about 70,000 claims that year. Most claims are paid from the State Insurance Fund, a trust fund that is not part of the state treasury and that is not subject to appropriations by the General Assembly.
- The largest spending category for ODWIS is personal services, which accounts for 58.0% of ODWIS's proposed budget for FY 2024 and FY 2025. ODWIS had a state employee headcount of 1,552 as of January 2023.
- H.B. 31's proposed subsidy appropriations include, in each fiscal year, \$35.0 million for Safety Grants, just under \$15.0 million for the Safety and Health Workforce Safety Innovation Center, and \$4.0 million for the Substance Use Recovery and Workplace Safety Program.

ODWIS Appropriations



OIC Appropriations



Ohio Industrial Commission

- OIC is governed by a panel of commissioners who are appointed by the Governor, with the advice and consent of the Senate.
- OIC adjudicates disputes in the workers' compensation system.
- The largest spending category for OIC is personal services, which accounts for 72.5% of OIC's proposed budget for FY 2024 and FY 2025. OIC has a state employee headcount of 287 as of January 2023.

Legislative Budget Office of the Legislative Service Commission

ODWIS & OIC Budgets in Brief

H.B. 31 & 32 – As Introduced

Fund	ALI	ALI Title	FY 2022 Actual	FY 2023 Estimate	FY 2024 Introduced	FY 2025 Introduced
H.B. 31, As Introduced - ODWIS budget						
Dedicated Purpose Fund Group						
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$7,574,419	\$0	\$0	\$0
7023	855407	Claims, Risk and Medical Management	\$109,989,354	\$125,202,452	\$126,096,491	\$127,366,065
7023	855408	Fraud Prevention	\$15,335,426	\$18,528,058	\$19,099,498	\$18,486,443
7023	855409	Administrative Services	\$103,706,596	\$134,004,489	\$137,585,121	\$142,777,652
7023	855410	Attorney General Payments	\$5,695,552	\$6,080,080	\$6,080,080	\$6,080,080
8220	855606	Coal Workers' Fund	\$126,187	\$195,832	\$195,832	\$195,832
8230	855608	Marine Industry	\$61,122	\$81,508	\$81,508	\$81,508
8250	855605	Disabled Workers Relief Fund	\$162,775	\$204,981	\$204,981	\$204,981
8260	855609	Safety and Hygiene Operating	\$20,156,972	\$25,865,017	\$23,613,361	\$24,486,602
8260	855610	Safety Grants	\$4,311,268	\$35,000,000	\$35,000,000	\$35,000,000
8260	855611	Health and Safety Initiative	\$2,429,410	\$3,000,000	\$3,000,000	\$3,000,000
8260	855612	Safety Campaign	\$0	\$1,500,000	\$1,500,000	\$1,500,000
8260	855613	Research Grants	\$74,792	\$1,000,000	\$1,000,000	\$1,000,000
8260	855618	Substance Use Recovery and Workplace Safety Program	\$216,873	\$4,000,000	\$4,000,000	\$4,000,000
8260	855619	Safety and Health Workforce Safety Innovation Center	\$68,125	\$15,000,000	\$15,000,000	\$15,000,000
Dedicated Purpose Fund Group subtotal			\$269,908,870	\$369,662,417	\$372,456,872	\$379,179,163
% change			--	37.0%	0.8%	1.8%
Federal Fund Group						
3490	855601	OSHA Enforcement	\$1,786,804	\$1,876,338	\$1,876,339	\$1,876,338
3FW0	855614	BLS SOII Grant	\$179,442	\$195,104	\$195,104	\$195,104
Federal Fund Group sub-total			\$1,966,246	\$2,071,442	\$2,071,443	\$2,071,442
% change			--	5.4%	0.0%	0.0%
ODWIS all-funds budget total			\$271,875,116	\$371,733,859	\$374,528,315	\$381,250,605
% change			--	36.7%	0.8%	1.8%
H.B. 32, As Introduced - OIC budget						
Dedicated Purpose Fund Group						
5W30	845321	Operating Expenses	\$42,067,494	\$49,885,128	\$50,873,180	\$51,498,298
5W30	845402	Rent - William Green Building	\$1,045,569	\$1,150,000	\$1,621,166	\$1,073,421
5W30	845410	Attorney General Payments	\$2,957,791	\$3,034,920	\$3,034,920	\$3,034,920
OIC budget total			\$46,070,854	\$54,070,048	\$55,529,266	\$55,606,639
% change			--	17.4%	2.7%	0.1%
H.B. 31 & H.B. 32, As Introduced						
ODWIS & OIC budget grand total			\$317,945,970	\$425,803,907	\$430,057,581	\$436,857,244
% change			--	33.9%	1.0%	1.6%