

Legislative Budget Office of the Legislative Service Commission

[www.lsc.ohio.gov/Budget Central](http://www.lsc.ohio.gov/BudgetCentral)

Appropriation Spreadsheet

House Bill 31 & 32—135th General Assembly

Budget Bills for the
Bureau of Workers' Compensation
and Ohio Industrial Commission

FY 2022-FY 2024 actual expenditures

FY 2025 adjusted appropriations

(as of September 30, 2024)

October 1, 2024

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 31 - BWC Budget

Detail by Agency			FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
							\$ Change	% Change	\$ Change	% Change
BWC Bureau of Workers' Compensation										
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$7,574,419	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$109,989,354	\$103,412,267	\$110,933,935	\$127,366,065	\$7,521,668	7.27%	\$16,432,130	14.81%
7023	855408	Fraud Prevention	\$15,335,426	\$15,157,672	\$15,697,353	\$18,486,443	\$539,681	3.56%	\$2,789,090	17.77%
7023	855409	Administrative Services	\$103,706,596	\$105,721,564	\$118,711,929	\$142,777,652	\$12,990,365	12.29%	\$24,065,723	20.27%
7023	855410	Attorney General Payments	\$5,695,552	\$5,490,244	\$5,945,906	\$6,080,080	\$455,661	8.30%	\$134,174	2.26%
8220	855606	Coal Workers' Fund	\$126,187	\$117,116	\$160,249	\$195,832	\$43,133	36.83%	\$35,583	22.21%
8230	855608	Marine Industry	\$61,122	\$42,871	\$53,807	\$81,508	\$10,936	25.51%	\$27,701	51.48%
8250	855605	Disabled Workers Relief Fund	\$162,775	\$177,045	\$118,130	\$204,981	(\$58,915)	-33.28%	\$86,851	73.52%
8260	855609	Safety and Hygiene Operating	\$20,156,972	\$19,801,534	\$20,305,164	\$24,486,602	\$503,631	2.54%	\$4,181,438	20.59%
8260	855610	Safety Grants	\$4,311,268	\$18,997,538	\$45,643,360	\$35,000,000	\$26,645,822	140.26%	(\$10,643,360)	-23.32%
8260	855611	Health and Safety Initiative	\$2,429,410	\$2,208,125	\$2,664,754	\$3,000,000	\$456,630	20.68%	\$335,246	12.58%
8260	855612	Safety Campaign	\$0	\$208,236	\$138,194	\$1,500,000	(\$70,042)	-33.64%	\$1,361,806	985.43%
8260	855613	Research Grants	\$74,792	\$520,173	\$893,334	\$1,000,000	\$373,161	71.74%	\$106,666	11.94%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$216,873	\$779,455	\$459,165	\$4,000,000	(\$320,290)	-41.09%	\$3,540,835	771.15%
8260	855619	Safety and Health Workforce Safety Innovation Center	\$68,125	\$2,631,457	\$4,008,837	\$15,000,000	\$1,377,380	52.34%	\$10,991,163	274.17%
Dedicated Purpose Fund Group Subtotal			\$269,908,870	\$275,265,296	\$325,734,117	\$379,179,163	\$50,468,821	18.33%	\$53,445,046	16.41%
3490	855601	OSHA Enforcement	\$1,786,804	\$1,655,622	\$1,625,914	\$1,876,338	(\$29,708)	-1.79%	\$250,424	15.40%
3FW0	855614	BLS SOII Grant	\$179,442	\$165,570	\$179,865	\$195,104	\$14,295	8.63%	\$15,239	8.47%
Federal Fund Group Subtotal			\$1,966,246	\$1,821,192	\$1,805,779	\$2,071,442	(\$15,414)	-0.85%	\$265,663	14.71%
Bureau of Workers' Compensation Total			\$271,875,116	\$277,086,488	\$327,539,895	\$381,250,605	\$50,453,407	18.21%	\$53,710,710	16.40%
BWC Budget Total			\$271,875,116	\$277,086,488	\$327,539,895	\$381,250,605	\$50,453,407	18.21%	\$53,710,710	16.40%

FY 2024 Actual Expenditures and FY 2025 Adjusted Appropriations

All Fund Groups - Detail

H.B. 32 - OIC Budget

Detail by Agency	FY 2022	FY 2023	FY 2024	Adj. Approp. FY 2025	FY 2023 to FY 2024		FY 2024 to FY 2025	
					\$ Change	% Change	\$ Change	% Change
OIC Ohio Industrial Commission								
5W30 845321 Operating Expenses	\$42,067,494	\$40,653,704	\$42,698,303	\$51,498,298	\$2,044,599	5.03%	\$8,799,995	20.61%
5W30 845402 Rent - William Green Building	\$1,045,569	\$1,042,496	\$1,149,837	\$1,073,421	\$107,341	10.30%	(\$76,416)	-6.65%
5W30 845410 Attorney General Payments	\$2,957,791	\$3,034,920	\$2,483,497	\$3,034,920	(\$551,423)	-18.17%	\$551,423	22.20%
Dedicated Purpose Fund Group Subtotal	\$46,070,854	\$44,731,120	\$46,331,637	\$55,606,639	\$1,600,517	3.58%	\$9,275,002	20.02%
Ohio Industrial Commission Total	\$46,070,854	\$44,731,120	\$46,331,637	\$55,606,639	\$1,600,517	3.58%	\$9,275,002	20.02%
OIC Budget Total	\$46,070,854	\$44,731,120	\$46,331,637	\$55,606,639	\$1,600,517	3.58%	\$9,275,002	20.02%