

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 23—135th General Assembly

Transportation Budget

(FY 2024-FY 2025)

In Senate Committee

(LSC_135_0002-4)

March 15, 2023

FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency						House to Senate		House		Senate		House to Senate			
						\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	FY 2025	FY 2025		
FY 2022						FY 2023		FY 2024		FY 2024		FY 2025		FY 2025	
Report For: Transportation Budget						Version: In Senate Committee									
DEV Department of Development															
4W00	195629	Roadwork Development	\$ 6,421,501	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group			\$ 6,421,501	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 0	0.00%	
Department of Development Total			\$ 6,421,501	\$ 15,200,000	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 15,200,000	\$ 15,200,000	\$ 0	0.00%	\$ 0	0.00%	
PWC Public Works Commission															
7052	150402	Local Transportation Improvement Program - Operating	\$ 218,290	\$ 313,349	\$ 328,705	\$ 328,705	\$ 0	0.00%	\$ 323,792	\$ 323,792	\$ 0	0.00%	\$ 0	0.00%	
7052	150701	Local Transportation Improvement Program	\$ 60,444,867	\$ 59,000,000	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%	\$ 64,000,000	\$ 64,000,000	\$ 0	0.00%	\$ 0	0.00%	
Sub-Total Dedicated Purpose Fund Group			\$ 60,663,157	\$ 59,313,349	\$ 60,328,705	\$ 60,328,705	\$ 0	0.00%	\$ 64,323,792	\$ 64,323,792	\$ 0	0.00%	\$ 0	0.00%	
Public Works Commission Total			\$ 60,663,157	\$ 59,313,349	\$ 60,328,705	\$ 60,328,705	\$ 0	0.00%	\$ 64,323,792	\$ 64,323,792	\$ 0	0.00%	\$ 0	0.00%	
RDF State Revenue Distributions															
7060	110652	Gasoline Excise Tax Fund - Municipal	\$ 0	\$ 0	\$ 0	\$ 390,522,523	\$ 390,522,523	N/A	\$ 0	\$ 394,427,748	\$ 394,427,748	N/A	\$ 0	0.00%	
7060	110653	Gasoline Excise Tax Fund - Township	\$ 0	\$ 0	\$ 0	\$ 202,000,662	\$ 202,000,662	N/A	\$ 0	\$ 204,020,669	\$ 204,020,669	N/A	\$ 0	0.00%	
7060	110654	Gasoline Excise Tax Fund - County	\$ 0	\$ 0	\$ 0	\$ 336,676,815	\$ 336,676,815	N/A	\$ 0	\$ 340,043,583	\$ 340,043,583	N/A	\$ 0	0.00%	
7060	110960	Gasoline Excise Tax Fund*	\$ 917,752,705	\$ 920,000,000	\$ 929,200,000	\$ 0	(\$929,200,000)	-100.00%	\$ 938,492,000	\$ 0	(\$938,492,000)	-100.00%	\$ 0	0.00%	
Sub-Total Revenue Distribution Fund Group			\$ 917,752,705	\$ 920,000,000	\$ 929,200,000	\$ 929,200,000	\$ 0	0.00%	\$ 938,492,000	\$ 938,492,000	\$ 0	0.00%	\$ 0	0.00%	
State Revenue Distributions Total			\$ 917,752,705	\$ 920,000,000	\$ 929,200,000	\$ 929,200,000	\$ 0	0.00%	\$ 938,492,000	\$ 938,492,000	\$ 0	0.00%	\$ 0	0.00%	
DOT Department of Transportation															
GRF	775470	Public Transportation-State	\$ 47,561,414	\$ 37,014,636	\$ 37,014,636	\$ 37,014,636	\$ 0	0.00%	\$ 37,014,636	\$ 37,014,636	\$ 0	0.00%	\$ 0	0.00%	
Sub-Total General Revenue Fund			\$ 47,561,414	\$ 37,014,636	\$ 37,014,636	\$ 37,014,636	\$ 0	0.00%	\$ 37,014,636	\$ 37,014,636	\$ 0	0.00%	\$ 0	0.00%	
2120	772426	Highway Infrastructure Bank - Federal	\$ 1,088,406	\$ 29,921,903	\$ 5,750,500	\$ 5,750,500	\$ 0	0.00%	\$ 5,750,500	\$ 5,750,500	\$ 0	0.00%	\$ 0	0.00%	
2120	772427	Highway Infrastructure Bank - State	\$ 12,544,710	\$ 62,603,389	\$ 15,099,500	\$ 15,099,500	\$ 0	0.00%	\$ 15,099,500	\$ 15,099,500	\$ 0	0.00%	\$ 0	0.00%	
2120	772430	Infrastructure Debt Reserve Title 23-49	\$ 549,093	\$ 600,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	\$ 0	0.00%	

* RDF Fund 7060 ALI 110960 was appropriated in H.B. 33 under the executive proposal, the executive appropriation is included here for comparison purposes.

FY 2024 - FY 2025 Appropriations -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency			FY 2022	Estimate FY 2023	House FY 2024	Senate FY 2024	House to Senate		House FY 2025	Senate FY 2025	House to Senate	
							\$ Change	% Change			\$ Change	% Change
DOT	Department of Transportation											
2130	772431	Roadway Infrastructure Bank - State	\$ 1,160,152	\$ 5,564,477	\$ 3,750,000	\$ 3,750,000	\$ 0	0.00%	\$ 3,750,000	\$ 3,750,000	\$ 0	0.00%
2130	772433	Infrastructure Debt Reserve - State	\$ 505,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2130	777477	Aviation Infrastructure Bank - State	\$ 0	\$ 3,048,538	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
5X10	772504	Ohio Highway Transportation Safety	\$ 0	\$ 0	\$ 2,736,000	\$ 2,736,000	\$ 0	0.00%	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%
7002	770003	Transportation Facilities Lease Rental Bond Payments	\$ 16,535,950	\$ 17,254,769	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%
7002	771411	Planning and Research - State	\$ 25,460,865	\$ 27,287,506	\$ 30,078,120	\$ 30,128,120	\$ 50,000	0.17%	\$ 29,650,000	\$ 29,650,000	\$ 0	0.00%
7002	771412	Planning and Research - Federal	\$ 36,215,270	\$ 39,536,364	\$ 57,095,074	\$ 57,095,074	\$ 0	0.00%	\$ 57,095,074	\$ 57,095,074	\$ 0	0.00%
7002	772421	Highway Construction - State	\$ 649,601,347	\$ 870,972,333	\$ 902,000,000	\$ 902,000,000	\$ 0	0.00%	\$ 734,000,000	\$ 734,000,000	\$ 0	0.00%
7002	772422	Highway Construction - Federal	\$ 1,174,763,923	\$ 1,530,315,009	\$ 2,120,000,000	\$ 2,120,000,000	\$ 0	0.00%	\$ 1,950,000,000	\$ 1,950,000,000	\$ 0	0.00%
7002	772424	Highway Construction - Other	\$ 52,563,440	\$ 97,574,456	\$ 83,500,000	\$ 83,500,000	\$ 0	0.00%	\$ 83,500,000	\$ 83,500,000	\$ 0	0.00%
7002	772425	Highway Construction - Turnpike	\$ 102,438,514	\$ 11,366,379	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	772437	Major New State Infrastructure Bond Debt Service - State	\$ 14,796,228	\$ 15,121,239	\$ 18,500,000	\$ 18,500,000	\$ 0	0.00%	\$ 18,500,000	\$ 18,500,000	\$ 0	0.00%
7002	772438	Major New State Infrastructure Bond Debt Service - Federal	\$ 117,295,406	\$ 107,733,512	\$ 132,500,000	\$ 132,500,000	\$ 0	0.00%	\$ 132,500,000	\$ 132,500,000	\$ 0	0.00%
7002	772603	Brent Spence Bridge Corridor - State	\$ 0	\$ 0	\$ 182,800,000	\$ 182,800,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
7002	772604	Brent Spence Bridge Corridor - Federal	\$ 0	\$ 0	\$ 1,909,200,000	\$ 1,909,200,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
7002	772605	Brent Spence Bridge Corridor - Other	\$ 0	\$ 0	\$ 809,000,000	\$ 809,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
7002	773431	Highway Maintenance - State	\$ 551,569,048	\$ 543,205,444	\$ 635,000,000	\$ 635,000,000	\$ 0	0.00%	\$ 640,427,010	\$ 640,427,010	\$ 0	0.00%
7002	775452	Public Transportation - Federal	\$ 47,794,156	\$ 54,581,118	\$ 57,445,919	\$ 57,445,919	\$ 0	0.00%	\$ 63,004,296	\$ 63,004,296	\$ 0	0.00%
7002	775454	Public Transportation - Other	\$ 548,766	\$ 1,148,245	\$ 1,570,000	\$ 1,570,000	\$ 0	0.00%	\$ 1,570,000	\$ 1,570,000	\$ 0	0.00%
7002	776462	Grade Crossings - Federal	\$ 12,531,602	\$ 20,949,991	\$ 14,068,961	\$ 14,068,961	\$ 0	0.00%	\$ 14,068,961	\$ 14,068,961	\$ 0	0.00%
7002	776475	Rail - Federal Rail Administration	\$ 4,147,202	\$ 4,227,769	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7002	777472	Airport Improvements-Federal	\$ 0	\$ 466,030	\$ 405,000	\$ 405,000	\$ 0	0.00%	\$ 405,000	\$ 405,000	\$ 0	0.00%
7002	777475	Aviation Administration	\$ 5,496,700	\$ 6,467,604	\$ 6,635,945	\$ 6,635,945	\$ 0	0.00%	\$ 6,699,938	\$ 6,699,938	\$ 0	0.00%
7002	779491	Administration - State	\$ 102,208,557	\$ 104,999,921	\$ 115,424,899	\$ 115,424,899	\$ 0	0.00%	\$ 115,593,642	\$ 115,593,642	\$ 0	0.00%
Sub-Total Highway Operating Fund Group			\$ 2,929,814,335	\$ 3,554,945,996	\$ 7,127,959,918	\$ 7,128,009,918	\$ 50,000	0.00%	\$ 3,898,613,921	\$ 3,898,613,921	\$ 0	0.00%
4N40	776664	Rail Transportation - Other	\$ 1,999,257	\$ 2,911,491	\$ 2,911,491	\$ 2,911,491	\$ 0	0.00%	\$ 2,911,491	\$ 2,911,491	\$ 0	0.00%
5CV3	776672	Strategic Transportation and Development Analysis	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5W90	777615	County Airport Maintenance	\$ 129,069	\$ 620,000	\$ 620,000	\$ 620,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
5ZRO	776673	Rural Highway Construction	\$ 0	\$ 0	\$ 1,000,000,000	\$ 0	(\$1,000,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A

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					\$ Change	% Change			\$ Change	% Change
DOT Department of Transportation										
Sub-Total Dedicated Purpose Fund Group	\$ 2,128,326	\$ 3,531,491	\$ 1,013,531,491	\$ 13,531,491	(\$1,000,000,000)	-98.66%	\$ 3,531,491	\$ 3,531,491	\$ 0	0.00%
7042 772723 Highway Construction - Bonds	\$ 33,102,718	\$ 177,291,879	\$ 94,450,000	\$ 94,450,000	\$ 0	0.00%	\$ 94,450,000	\$ 94,450,000	\$ 0	0.00%
7045 772428 Highway Infrastructure Bank - Bonds	\$ 81,302,607	\$ 142,496,175	\$ 83,950,000	\$ 83,950,000	\$ 0	0.00%	\$ 83,950,000	\$ 83,950,000	\$ 0	0.00%
Sub-Total Capital Projects Fund Group	\$ 114,405,325	\$ 319,788,054	\$ 178,400,000	\$ 178,400,000	\$ 0	0.00%	\$ 178,400,000	\$ 178,400,000	\$ 0	0.00%
Department of Transportation Total	\$ 3,093,909,400	\$ 3,915,280,177	\$ 8,356,906,045	\$ 7,356,956,045	(\$999,950,000)	-11.97%	\$ 4,117,560,048	\$ 4,117,560,048	\$ 0	0.00%
Grand Total	\$ 4,078,746,764	\$ 4,909,793,526	\$ 9,361,634,750	\$ 8,361,684,750	(\$999,950,000)	-10.68%	\$ 5,135,575,840	\$ 5,135,575,840	\$ 0	0.00%