

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

| AGENCY/FUND  | AMOUNT        |
|--|---------------|
| <b>ADJ Adjutant General</b>                            |               |
| Administrative Building Fund (7026)                    | \$26,022,598  |
| Army National Guard Service Contract Fund (3420)       | \$72,168,546  |
| <b>AGO Attorney General</b>                            |               |
| Administrative Building Fund (7026)                    | \$18,247,549  |
| <b>AGR Department of Agriculture</b>                   |               |
| Administrative Building Fund (7026)                    | \$21,900,275  |
| Clean Ohio Agricultural Easement Fund (7057)           | \$12,500,000  |
| <b>BOR Department of Higher Education</b>              |               |
| Higher Education Improvement Fund (7034)               | \$460,666,351 |
| Higher Education Improvement Taxable Fund (7024)       | \$14,000,000  |
| <b>COM Department of Commerce</b>                      |               |
| Division of Administration Fund (1630)                 | \$1,300,000   |
| State Fire Marshal Fund (5460)                         | \$23,700,000  |
| <b>CSR Capitol Square Review and Advisory Board</b>    |               |
| Administrative Building Fund (7026)                    | \$21,671,309  |
| <b>DAS Department of Administrative Services</b>       |               |
| Administrative Building Fund (7026)                    | \$112,000,000 |
| Administrative Building Taxable Bond Fund (7016)       | \$35,070,000  |
| Building Improvement Fund (5KZ0)                       | \$39,000,000  |
| <b>DDD Department of Developmental Disabilities</b>    |               |
| Mental Health Facilities Improvement Fund (7033)       | \$56,324,000  |
| <b>DEV Development Services Agency</b>                 |               |
| Service Station Cleanup Fund (7100)                    | \$2,100,000   |
| <b>DNR Department of Natural Resources</b>             |               |
| Administrative Building Fund (7026)                    | \$6,838,000   |
| Clean Ohio Trail Fund (7061)                           | \$12,500,000  |
| Ohio Parks & Natural Resources Fund (7031)             | \$30,985,750  |
| Oil and Gas Well Fund (5180)                           | \$9,583,000   |
| Parks & Recreation Improvement Fund (7035)             | \$289,794,815 |
| Wildlife Fund (7015)                                   | \$27,842,000  |
| <b>DPS Department of Public Safety</b>                 |               |
| Administrative Building Fund (7026)                    | \$33,000,000  |
| <b>DRC Department of Rehabilitation and Correction</b> |               |
| Adult Correctional Building Fund (7027)                | \$314,433,223 |

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|---|------------------------|
| <b>DVS Department of Veterans Services</b>                    |                        |
| Administrative Building Fund (7026)                           | \$1,155,000            |
| Nursing Home-Federal Fund (3190)                              | \$1,170,000            |
| <b>DYS Department of Youth Services</b>                       |                        |
| Juvenile Correctional Building Fund (7028)                    | \$178,100,000          |
| <b>ETC Broadcast Educational Media Commission</b>             |                        |
| Administrative Building Fund (7026)                           | \$315,000              |
| Higher Education Improvement Fund (7034)                      | \$1,134,000            |
| <b>EXP Expositions Commission</b>                             |                        |
| Administrative Building Fund (7026)                           | \$205,850,000          |
| <b>FCC Ohio Facilities Construction Commission</b>            |                        |
| Administrative Building Fund (7026)                           | \$4,750,000            |
| Cultural and Sports Facilities Building Fund (7030)           | \$102,453,803          |
| Public School Building Fund (7021)                            | \$7,000,000            |
| School Building Program Assistance Fund (7032)                | \$600,000,000          |
| <b>JSC Judiciary/Supreme Court</b>                            |                        |
| Administrative Building Fund (7026)                           | \$1,500,000            |
| <b>MHA Department of Mental Health and Addiction Services</b> |                        |
| Mental Health Facilities Improvement Fund (7033)              | \$154,251,364          |
| <b>OSB Ohio Deaf and Blind Education Services</b>             |                        |
| Administrative Building Fund (7026)                           | \$11,329,115           |
| <b>PWC Public Works Commission</b>                            |                        |
| Clean Ohio Conservation Fund (7056)                           | \$75,300,000           |
| State Capital Improvements Fund (7038)                        | \$400,000,000          |
| State Capital Improvements Revolving Loan Fund (7040)         | \$100,000,000          |
| <b>TAX Department of Taxation</b>                             |                        |
| Administrative Building Fund (7026)                           | \$26,000,000           |
| <b>TOTAL</b>  | <b>\$3,511,955,698</b> |