

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$26,022,598
Attorney General	\$18,247,549
Department of Agriculture	\$21,900,275
Capitol Square Review and Advisory Board	\$21,671,309
Department of Administrative Services	\$112,000,000
Department of Natural Resources	\$6,838,000
Department of Public Safety	\$33,000,000
Department of Veterans Services	\$1,155,000
Broadcast Educational Media Commission	\$315,000
Expositions Commission	\$205,850,000
Ohio Facilities Construction Commission	\$4,750,000
Judiciary/Supreme Court	\$1,500,000
Ohio Deaf and Blind Education Services	\$11,329,115
Department of Taxation	\$26,000,000
Administrative Building Taxable Bond Fund (7016)	
Department of Administrative Services	\$35,070,000
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$314,433,223
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$72,168,546
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$39,000,000
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,300,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$102,453,803
Division of Administration Fund (1630)	
Department of Commerce	\$1,300,000
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$1,134,000
Department of Higher Education	\$460,666,351

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FUND/AGENCY	AMOUNT
Higher Education Improvement Taxable Fund (7024)	
Department of Higher Education	\$14,000,000
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$178,100,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$56,324,000
Department of Mental Health and Addiction Services	\$154,251,364
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$1,170,000
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$30,985,750
Oil and Gas Well Fund (5180)	
Department of Natural Resources	\$9,583,000
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$289,794,815
Public School Building Fund (7021)	
Ohio Facilities Construction Commission	\$7,000,000
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$600,000,000
Service Station Cleanup Fund (7100)	
Development Services Agency	\$2,100,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$100,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$23,700,000
Wildlife Fund (7015)	
Department of Natural Resources	\$27,842,000
TOTAL	\$3,511,955,698