

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$26,022,598
Army National Guard Service Contract Fund (3420)	\$72,168,546
AGO Attorney General	
Administrative Building Fund (7026)	\$18,247,549
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$21,900,275
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
BOR Department of Higher Education	
Higher Education Improvement Fund (7034)	\$460,666,351
Higher Education Improvement Taxable Fund (7024)	\$14,000,000
COM Department of Commerce	
Division of Administration Fund (1630)	\$1,300,000
State Fire Marshal Fund (5460)	\$23,700,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$21,671,309
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$112,000,000
Administrative Building Taxable Bond Fund (7016)	\$35,070,000
Building Improvement Fund (5KZ0)	\$39,000,000
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$56,324,000
DEV Development Services Agency	
Service Station Cleanup Fund (7100)	\$2,100,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$6,838,000
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$30,985,750
Oil and Gas Well Fund (5180)	\$9,583,000
Parks & Recreation Improvement Fund (7035)	\$289,794,815
Wildlife Fund (7015)	\$27,842,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$33,000,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$314,433,223

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AGENCY/FUND	AMOUNT
DVS Department of Veterans Services	
Administrative Building Fund (7026)	\$1,155,000
Nursing Home-Federal Fund (3190)	\$1,170,000
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$178,100,000
ETC Broadcast Educational Media Commission	
Administrative Building Fund (7026)	\$315,000
Higher Education Improvement Fund (7034)	\$1,134,000
EXP Expositions Commission	
Administrative Building Fund (7026)	\$205,850,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$4,750,000
Cultural and Sports Facilities Building Fund (7030)	\$102,453,803
Public School Building Fund (7021)	\$7,000,000
School Building Program Assistance Fund (7032)	\$600,000,000
JSC Judiciary/Supreme Court	
Administrative Building Fund (7026)	\$1,500,000
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$154,251,364
OSB Ohio Deaf and Blind Education Services	
Administrative Building Fund (7026)	\$11,329,115
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,300,000
State Capital Improvements Fund (7038)	\$400,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$100,000,000
TAX Department of Taxation	
Administrative Building Fund (7026)	\$26,000,000
TOTAL	\$3,511,955,698