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# **Appropriation Spreadsheet**

House Bill 75—134th General Assembly

Bureau of Workers Compensation Budget  
(FY 2022-FY 2023)

As Introduced  
As Reported by House Finance

May 12, 2021

**FY 2022 - FY 2023 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	OBM Estimate FY 2021	Introduced FY 2022	House FY 2022	Intro. to House		Introduced FY 2023	House FY 2023	Intro. to House	
							\$ Change	% Change			\$ Change	% Change

Report For: BWC Budget

Version: As Reported by House Finance

**BWC Bureau of Workers' Compensation**

5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 0	\$ 28,000,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 114,790,527	\$ 124,329,031	\$ 118,006,090	\$ 118,006,090	\$ 0	0.00%	\$ 121,583,115	\$ 121,583,115	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 13,468,690	\$ 14,231,413	\$ 15,936,735	\$ 15,936,735	\$ 0	0.00%	\$ 18,011,577	\$ 18,011,577	\$ 0	0.00%
7023	855409	Administrative Services	\$ 105,821,923	\$ 116,025,396	\$ 124,325,665	\$ 124,325,665	\$ 0	0.00%	\$ 129,108,432	\$ 129,108,432	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,399,430	\$ 4,621,850	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%	\$ 6,080,080	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 154,047	\$ 188,487	\$ 190,090	\$ 190,090	\$ 0	0.00%	\$ 190,100	\$ 190,100	\$ 0	0.00%
8230	855608	Marine Industry	\$ 52,296	\$ 78,698	\$ 79,273	\$ 79,273	\$ 0	0.00%	\$ 79,276	\$ 79,276	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 171,643	\$ 195,709	\$ 197,612	\$ 197,612	\$ 0	0.00%	\$ 197,621	\$ 197,621	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 22,441,798	\$ 24,215,661	\$ 25,343,000	\$ 25,343,000	\$ 0	0.00%	\$ 25,085,000	\$ 25,085,000	\$ 0	0.00%
8260	855610	Safety Grants	\$ 28,754,809	\$ 71,800,000	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%	\$ 35,000,000	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 3,486,405	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 1,401,679	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 999,076	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 160,319	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 1,900,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 296,102,640</b>	<b>\$ 405,086,245</b>	<b>\$ 351,158,545</b>	<b>\$ 351,158,545</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 359,835,201</b>	<b>\$ 359,835,201</b>	<b>\$ 0</b>	<b>0.00%</b>
3490	855601	OSHA Enforcement	\$ 1,378,548	\$ 1,676,000	\$ 1,869,212	\$ 1,869,212	\$ 0	0.00%	\$ 1,876,338	\$ 1,876,338	\$ 0	0.00%
3FWO	855614	BLS SOII Grant	\$ 169,714	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 195,104	\$ 0	0.00%
3FWO	855615	NIOSH Grant	\$ 21,197	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,569,459</b>	<b>\$ 1,871,104</b>	<b>\$ 2,064,316</b>	<b>\$ 2,064,316</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,071,442</b>	<b>\$ 2,071,442</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 297,672,098</b>	<b>\$ 406,957,349</b>	<b>\$ 353,222,861</b>	<b>\$ 353,222,861</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 361,906,643</b>	<b>\$ 361,906,643</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Grand Total</b>			<b>\$ 297,672,098</b>	<b>\$ 406,957,349</b>	<b>\$ 353,222,861</b>	<b>\$ 353,222,861</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 361,906,643</b>	<b>\$ 361,906,643</b>	<b>\$ 0</b>	<b>0.00%</b>