

BWC & OIC Budgets in Brief

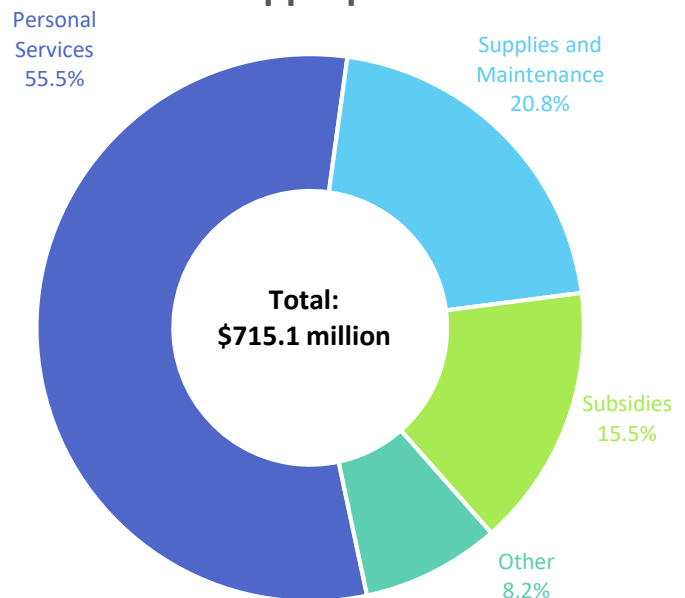
H.B. 75 & 76 – As Introduced

- R.C. 101.532 requires the Bureau of Workers' Compensation (BWC) and the Ohio Industrial Commission (OIC) each have its own budget bill, separate from the main operating budget bill.
- BWC and OIC budgets receive no General Revenue Fund (GRF) funding. They are primarily funded by administrative assessments charged to employers. A small portion of the BWC budget is supported by federal grants.

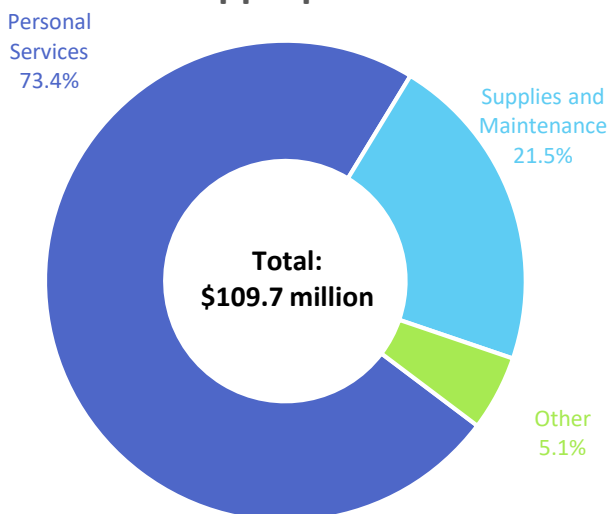
Bureau of Workers' Compensation

- BWC is governed by an 11-member board of directors who, along with the BWC Administrator, are appointed by the Governor with the advice and consent of the Senate.
- BWC provides workers' compensation insurance to all public and private employers except for those who qualify for self-insurance.
- BWC covered over 249,000 Ohio employers in FY2020 and paid about \$1.35 billion on about 71,500 claims that year. Most claims are paid from the State Insurance Fund, a trust fund that is not subject to appropriations by the General Assembly.
- The largest spending category for BWC is personal services, which accounts for 55.5% of BWC's proposed budget for FY 2022 and FY 2023. BWC had a state employee headcount of 1,670 as of January 2021.
- H.B. 75 proposed subsidy appropriations includes \$35.0 million in each fiscal year for Safety Grants and about \$13.7 million in each fiscal year for the Safety and Health Center of Excellence.

BWC Appropriations



OIC Appropriations



Ohio Industrial Commission

- OIC is governed by a panel of three commissioners who are appointed by the Governor, with the advice and consent of the Senate.
- OIC adjudicates disputes in the workers' compensation system.
- The largest spending category for OIC is personal services, which accounts for 73.4% of OIC's proposed budget for FY 2022 and FY 2023. OIC has a state employee headcount of 312 as of January 2021.

Legislative Budget Office of the Legislative Service Commission

BWC & OIC Budgets in Brief

H.B. 75 & 76 – As Introduced

Fund	ALI	ALI Title	FY 2020 Actual	FY 2021 Estimate	FY 2022 Introduced	FY 2023 Introduced
H.B. 75, As Introduced - BWC budget						
Dedicated Purpose Fund Group						
7023	855407	Claims, Risk and Medical Management	\$114,790,527	\$124,329,031	\$118,006,090	\$121,583,115
7023	855408	Fraud Prevention	\$13,468,690	\$14,231,413	\$15,936,735	\$18,011,577
7023	855409	Administrative Services	\$105,821,923	\$116,025,396	\$124,325,665	\$129,108,432
7023	855410	Attorney General Payments	\$4,399,430	\$4,621,850	\$6,080,080	\$6,080,080
8220	855606	Coal Workers' Fund	\$154,047	\$188,487	\$190,090	\$190,100
8230	855608	Marine Industry	\$52,296	\$78,698	\$79,273	\$79,276
8250	855605	Disabled Workers Relief Fund	\$171,643	\$195,709	\$197,612	\$197,621
8260	855609	Safety and Hygiene Operating	\$22,441,798	\$24,215,661	\$25,343,000	\$25,085,000
8260	855610	Safety Grants	\$28,754,809	\$71,800,000	\$35,000,000	\$35,000,000
8260	855611	Health and Safety Initiative	\$3,486,405	\$6,000,000	\$3,000,000	\$3,000,000
8260	855612	Safety Campaign	\$1,401,679	\$1,500,000	\$1,500,000	\$1,500,000
8260	855613	Research Grants	\$999,076	\$2,000,000	\$3,000,000	\$1,000,000
8260	855618	Substance Use Recovery and Workplace Safety Program	\$160,319	\$10,000,000	\$3,500,000	\$4,000,000
8260	855619	Safety and Health Center of Excellence	\$0	\$1,900,000	\$15,000,000	15000000
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$0	\$28,000,000	\$0	0
Dedicated Purpose Fund Group subtotal			\$296,102,640	\$405,086,245	\$351,158,545	\$359,835,201
% change			--	36.8%	-13.3%	2.5%
Federal Fund Group						
3490	855601	OSHA Enforcement	\$1,378,548	\$1,676,000	\$1,869,212	\$1,876,338
3FW0	855614	BLS SOII Grant	\$169,714	\$195,104	\$195,104	\$195,104
3FW0	855615	NIOSH Grant	\$21,197	\$0	\$0	\$0
Federal Fund Group sub-total			\$1,569,459	\$1,871,104	\$2,064,316	\$2,071,442
% change			--	19.2%	10.3%	0.3%
BWC all-funds budget total			\$297,672,098	\$406,957,349	\$353,222,861	\$361,906,643
% change			--	36.7%	-13.2%	2.5%
H.B. 76, As Introduced - OIC budget						
Dedicated Purpose Fund Group						
5W30	845321	Operating Expenses	\$41,800,650	\$44,727,198	\$49,885,128	\$49,885,128
5W30	845402	Rent - William Green Building	\$1,044,667	\$1,065,484	\$1,150,000	\$1,150,000
5W30	845410	Attorney General Payments	\$3,736,142	\$3,793,650	\$3,793,650	\$3,793,650
OIC budget total			\$46,581,460	\$49,586,332	\$54,828,778	\$54,828,778
% change			--	6.5%	10.6%	0.0%
H.B. 75 & H.B. 76, As Introduced						
BWC & OIC budget grand total			\$344,253,558	\$456,543,681	\$408,051,639	\$416,735,421
% change			--	32.6%	-10.6%	2.1%