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# **Appropriation Spreadsheet**

House Bill 75 & 76—134th General Assembly

Budget Bills for the  
Bureau of Workers' Compensation and  
Ohio Industrial Commission  
(FY 2022-FY 2023)

As Introduced

February 9, 2021

Line Item Detail by Agency			FY 2020	Estimate FY 2021	Introduced FY 2022	FY 2021 to FY 2022 \$ Change	% Change	Introduced FY 2023	FY 2022 to FY 2023 \$ Change	% Change
<b>Report For: BWC Budget</b>			<b>Version: As Introduced</b>							
<b>BWC Bureau of Workers' Compensation</b>										
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 0	\$ 28,000,000	\$0	(\$28,000,000)	N/A	\$0	\$0	N/A
7023	855407	Claims, Risk and Medical Management	\$ 114,790,527	\$ 124,329,031	\$ 118,006,090	(\$6,322,941)	-5.09%	\$ 121,583,115	\$ 3,577,025	3.03%
7023	855408	Fraud Prevention	\$ 13,468,690	\$ 14,231,413	\$ 15,936,735	\$ 1,705,322	11.98%	\$ 18,011,577	\$ 2,074,842	13.02%
7023	855409	Administrative Services	\$ 105,821,923	\$ 116,025,396	\$ 124,325,665	\$ 8,300,269	7.15%	\$ 129,108,432	\$ 4,782,767	3.85%
7023	855410	Attorney General Payments	\$ 4,399,430	\$ 4,621,850	\$ 6,080,080	\$ 1,458,230	31.55%	\$ 6,080,080	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 154,047	\$ 188,487	\$ 190,090	\$ 1,603	0.85%	\$ 190,100	\$ 10	0.01%
8230	855608	Marine Industry	\$ 52,296	\$ 78,698	\$ 79,273	\$ 575	0.73%	\$ 79,276	\$ 3	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 171,643	\$ 195,709	\$ 197,612	\$ 1,903	0.97%	\$ 197,621	\$ 9	0.00%
8260	855609	Safety and Hygiene Operating	\$ 22,441,798	\$ 24,215,661	\$ 25,343,000	\$ 1,127,339	4.66%	\$ 25,085,000	(\$258,000)	-1.02%
8260	855610	Safety Grants	\$ 28,754,809	\$ 71,800,000	\$ 35,000,000	(\$36,800,000)	-51.25%	\$ 35,000,000	\$ 0	0.00%
8260	855611	Health and Safety Initiative	\$ 3,486,405	\$ 6,000,000	\$ 3,000,000	(\$3,000,000)	-50.00%	\$ 3,000,000	\$ 0	0.00%
8260	855612	Safety Campaign	\$ 1,401,679	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 0	0.00%
8260	855613	Research Grants	\$ 999,076	\$ 2,000,000	\$ 3,000,000	\$ 1,000,000	50.00%	\$ 1,000,000	(\$2,000,000)	-66.67%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 160,319	\$ 10,000,000	\$ 3,500,000	(\$6,500,000)	-65.00%	\$ 4,000,000	\$ 500,000	14.29%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 1,900,000	\$ 15,000,000	\$ 13,100,000	689.47%	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 296,102,640</b>	<b>\$ 405,086,245</b>	<b>\$ 351,158,545</b>	<b>(\$53,927,700)</b>	<b>-13.31%</b>	<b>\$ 359,835,201</b>	<b>\$ 8,676,656</b>	<b>2.47%</b>
3490	855601	OSHA Enforcement	\$ 1,378,548	\$ 1,676,000	\$ 1,869,212	\$ 193,212	11.53%	\$ 1,876,338	\$ 7,126	0.38%
3FW0	855614	BLS SOII Grant	\$ 169,714	\$ 195,104	\$ 195,104	\$ 0	0.00%	\$ 195,104	\$ 0	0.00%
3FW0	855615	NIOSH Grant	\$ 21,197	\$ 0	\$0	\$0	N/A	\$0	\$0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,569,459</b>	<b>\$ 1,871,104</b>	<b>\$ 2,064,316</b>	<b>\$ 193,212</b>	<b>10.33%</b>	<b>\$ 2,071,442</b>	<b>\$ 7,126</b>	<b>0.35%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 297,672,098</b>	<b>\$ 406,957,349</b>	<b>\$ 353,222,861</b>	<b>(\$53,734,488)</b>	<b>-13.20%</b>	<b>\$ 361,906,643</b>	<b>\$ 8,683,782</b>	<b>2.46%</b>

**FY 2022 - FY 2023 Appropriations - As Introduced**

**All Fund Groups**

Line Item Detail by Agency			FY 2020	Estimate FY 2021	Introduced FY 2022	FY 2021 to FY 2022		Introduced FY 2023	FY 2022 to FY 2023		
						\$ Change	% Change		\$ Change	% Change	
<b>Report For: OIC Budget</b>			<b>Version: As Introduced</b>								
<b>OIC</b>	<b>Ohio Industrial Commission</b>										
5W30	845321	Operating Expenses	\$ 41,800,650	\$ 44,727,198	\$ 49,885,128	\$ 5,157,930	11.53%	\$ 49,885,128	\$ 0	0.00%	
5W30	845402	Rent - William Green Building	\$ 1,044,667	\$ 1,065,484	\$ 1,150,000	\$ 84,516	7.93%	\$ 1,150,000	\$ 0	0.00%	
5W30	845410	Attorney General Payments	\$ 3,736,142	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 46,581,460</b>	<b>\$ 49,586,332</b>	<b>\$ 54,828,778</b>	<b>\$ 5,242,446</b>	<b>10.57%</b>	<b>\$ 54,828,778</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Ohio Industrial Commission Total</b>			<b>\$ 46,581,460</b>	<b>\$ 49,586,332</b>	<b>\$ 54,828,778</b>	<b>\$ 5,242,446</b>	<b>10.57%</b>	<b>\$ 54,828,778</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Grand Total</b>			<b>\$ 344,253,558</b>	<b>\$ 456,543,681</b>	<b>\$ 408,051,639</b>	<b>(\$48,492,042)</b>	<b>-10.62%</b>	<b>\$ 416,735,421</b>	<b>\$ 8,683,782</b>	<b>2.13%</b>	