

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 75 & 76 —134th General Assembly

Budgets for the
Bureau of Workers Compensation and
Ohio Industrial Commission
(FY 2022-FY 2023)

FY 2020-FY2022 actual expenditures
FY 2023 adjusted appropriations
(as of September 30, 2022)

October 5, 2022

FY 2022 Actual Expenditures and FY 2023 Adjusted Appropriations

All Fund Groups

Line Item Detail by Agency			FY 2020	FY 2021	FY 2022	FY 2021 to FY 2022 \$ Change	% Change	Adj. Approp. FY 2023	FY 2022 to FY 2023 \$ Change	% Change
Report For: BWC Budget			Version: As Enacted							
BWC Bureau of Workers' Compensation										
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 0	\$ 8,252,548	\$ 7,574,419	(\$678,128)	-8.22%	\$ 0	(\$7,574,419)	-100.00%
7023	855407	Claims, Risk and Medical Management	\$ 114,790,527	\$ 108,106,793	\$ 109,989,354	\$ 1,882,561	1.74%	\$ 125,202,452	\$ 15,213,098	13.83%
7023	855408	Fraud Prevention	\$ 13,468,690	\$ 11,616,390	\$ 15,335,426	\$ 3,719,036	32.02%	\$ 18,528,058	\$ 3,192,632	20.82%
7023	855409	Administrative Services	\$ 105,821,923	\$ 96,313,448	\$ 103,706,596	\$ 7,393,148	7.68%	\$ 131,431,151	\$ 27,724,555	26.73%
7023	855410	Attorney General Payments	\$ 4,399,430	\$ 3,999,121	\$ 5,695,552	\$ 1,696,431	42.42%	\$ 6,080,080	\$ 384,528	6.75%
8220	855606	Coal Workers' Fund	\$ 154,047	\$ 157,060	\$ 126,187	(\$30,873)	-19.66%	\$ 195,832	\$ 69,645	55.19%
8230	855608	Marine Industry	\$ 52,296	\$ 53,682	\$ 61,122	\$ 7,440	13.86%	\$ 81,508	\$ 20,386	33.35%
8250	855605	Disabled Workers Relief Fund	\$ 171,643	\$ 174,178	\$ 162,775	(\$11,403)	-6.55%	\$ 204,981	\$ 42,206	25.93%
8260	855609	Safety and Hygiene Operating	\$ 22,441,798	\$ 17,539,010	\$ 20,156,972	\$ 2,617,962	14.93%	\$ 25,865,017	\$ 5,708,045	28.32%
8260	855610	Safety Grants	\$ 28,754,809	\$ 49,183,423	\$ 4,311,268	(\$44,872,155)	-91.23%	\$ 35,000,000	\$ 30,688,732	711.83%
8260	855611	Health and Safety Initiative	\$ 3,486,405	\$ 3,277,784	\$ 2,429,410	(\$848,374)	-25.88%	\$ 3,000,000	\$ 570,590	23.49%
8260	855612	Safety Campaign	\$ 1,401,679	\$ 1,520,000	\$ 0	(\$1,520,000)	-100.00%	\$ 1,500,000	\$ 1,500,000	N/A
8260	855613	Research Grants	\$ 999,076	\$ 404,975	\$ 74,792	(\$330,183)	-81.53%	\$ 1,000,000	\$ 925,208	1,237.04%
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 160,319	\$ 614,472	\$ 216,873	(\$397,599)	-64.71%	\$ 4,000,000	\$ 3,783,127	1,744.40%
8260	855619	Safety and Health Center of Excellence	\$ 0	\$ 0	\$ 68,125	\$ 68,125	N/A	\$ 15,000,000	\$ 14,931,875	21,918.40%
Sub-Total Dedicated Purpose Fund Group			\$ 296,102,640	\$ 301,212,882	\$ 269,908,870	(\$31,304,012)	-10.39%	\$ 367,089,079	\$ 97,180,209	36.00%
3490	855601	OSHA Enforcement	\$ 1,378,548	\$ 1,283,436	\$ 1,786,804	\$ 503,368	39.22%	\$ 1,876,338	\$ 89,534	5.01%
3FW0	855614	BLS SOII Grant	\$ 169,714	\$ 150,825	\$ 179,442	\$ 28,617	18.97%	\$ 195,104	\$ 15,662	8.73%
3FW0	855615	NIOSH Grant	\$ 21,197	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
Sub-Total Federal Fund Group			\$ 1,569,459	\$ 1,434,261	\$ 1,966,246	\$ 531,985	37.09%	\$ 2,071,442	\$ 105,196	5.35%
Bureau of Workers' Compensation Total			\$ 297,672,098	\$ 302,647,143	\$ 271,875,116	(\$30,772,027)	-10.17%	\$ 369,160,521	\$ 97,285,405	35.78%

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All Fund Groups

Line Item Detail by Agency			FY 2020	FY 2021	FY 2022	FY 2021 to FY 2022		Adj. Approp.	FY 2022 to FY 2023		
						\$ Change	% Change	FY 2023	\$ Change	% Change	
Report For: OIC Budget			Version: As Enacted								
OIC	Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$ 41,800,650	\$ 40,607,992	\$ 42,067,494	\$ 1,459,502	3.59%	\$ 49,885,128	\$ 7,817,634	18.58%	
5W30	845402	Rent - William Green Building	\$ 1,044,667	\$ 1,015,484	\$ 1,045,569	\$ 30,085	2.96%	\$ 1,150,000	\$ 104,431	9.99%	
5W30	845410	Attorney General Payments	\$ 3,736,142	\$ 3,497,979	\$ 2,957,791	(\$540,188)	-15.44%	\$ 3,034,920	\$ 77,129	2.61%	
Sub-Total Dedicated Purpose Fund Group			\$ 46,581,460	\$ 45,121,456	\$ 46,070,854	\$ 949,398	2.10%	\$ 54,070,048	\$ 7,999,194	17.36%	
Ohio Industrial Commission Total			\$ 46,581,460	\$ 45,121,456	\$ 46,070,854	\$ 949,398	2.10%	\$ 54,070,048	\$ 7,999,194	17.36%	
Grand Total			\$ 344,253,558	\$ 347,768,599	\$ 317,945,970	(\$29,822,629)	-8.58%	\$ 423,230,569	\$ 105,284,599	33.11%	