

Legislative Budget Office of the Legislative Service Commission

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Appropriation Spreadsheet

House Bill 75—134th General Assembly

Bureau of Workers Compensation Budget
(FY 2022-FY 2023)

As Passed by the House
As Passed by the Senate
As Reported by Conference Committee

June 24, 2021

FY 2022 - FY 2023 Appropriations -- Comparison of House to Senate to Conference Committee

All Fund Groups

Line Item Detail by Agency			FY 2021	House FY 2022	Senate FY 2022	Conf. FY 2022	House to Senate \$ Change	Senate to Conf. \$ Change	House FY 2023	Senate FY 2023	Conf. FY 2023	House to Senate \$ Change	Senate to Conf. \$ Change
Report For: BWC Budget			Version: As Reported by Conference Committee										
BWC Bureau of Workers' Compensation													
5CV1	855620	COVID Response - BWC Indoor Air Quality Assistance	\$ 28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7023	855407	Claims, Risk and Medical Management	\$ 124,329,031	\$ 118,006,090	\$ 118,006,090	\$ 118,006,090	\$ 0	\$ 0	\$ 121,583,115	\$ 121,583,115	\$ 121,583,115	\$ 0	\$ 0
7023	855408	Fraud Prevention	\$ 14,231,413	\$ 15,936,735	\$ 15,936,735	\$ 15,936,735	\$ 0	\$ 0	\$ 18,011,577	\$ 18,011,577	\$ 18,011,577	\$ 0	\$ 0
7023	855409	Administrative Services	\$ 116,025,396	\$ 124,325,665	\$ 124,325,665	\$ 124,325,665	\$ 0	\$ 0	\$ 129,108,432	\$ 129,108,432	\$ 129,108,432	\$ 0	\$ 0
7023	855410	Attorney General Payments	\$ 4,621,850	\$ 6,080,080	\$ 6,080,080	\$ 6,080,080	\$ 0	\$ 0	\$ 6,080,080	\$ 6,080,080	\$ 6,080,080	\$ 0	\$ 0
8220	855606	Coal Workers' Fund	\$ 188,487	\$ 190,090	\$ 190,090	\$ 190,090	\$ 0	\$ 0	\$ 190,100	\$ 190,100	\$ 190,100	\$ 0	\$ 0
8230	855608	Marine Industry	\$ 78,698	\$ 79,273	\$ 79,273	\$ 79,273	\$ 0	\$ 0	\$ 79,276	\$ 79,276	\$ 79,276	\$ 0	\$ 0
8250	855605	Disabled Workers Relief Fund	\$ 195,709	\$ 197,612	\$ 197,612	\$ 197,612	\$ 0	\$ 0	\$ 197,621	\$ 197,621	\$ 197,621	\$ 0	\$ 0
8260	855609	Safety and Hygiene Operating	\$ 24,215,661	\$ 25,343,000	\$ 25,343,000	\$ 25,343,000	\$ 0	\$ 0	\$ 25,085,000	\$ 25,085,000	\$ 25,085,000	\$ 0	\$ 0
8260	855610	Safety Grants	\$ 71,800,000	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0
8260	855611	Health and Safety Initiative	\$ 6,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
8260	855612	Safety Campaign	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 0
8260	855613	Research Grants	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
8260	855618	Substance Use Recovery and Workplace Safety Program	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0
8260	855619	Safety and Health Center of Excellence	\$ 1,900,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0
Sub-Total Dedicated Purpose Fund Group			\$ 405,086,245	\$ 351,158,545	\$ 351,158,545	\$ 351,158,545	\$ 0	\$ 0	\$ 359,835,201	\$ 359,835,201	\$ 359,835,201	\$ 0	\$ 0
3490	855601	OSHA Enforcement	\$ 1,676,000	\$ 1,869,212	\$ 1,869,212	\$ 1,869,212	\$ 0	\$ 0	\$ 1,876,338	\$ 1,876,338	\$ 1,876,338	\$ 0	\$ 0
3FWO	855614	BLS SOII Grant	\$ 195,104	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	\$ 0	\$ 195,104	\$ 195,104	\$ 195,104	\$ 0	\$ 0
Sub-Total Federal Fund Group			\$ 1,871,104	\$ 2,064,316	\$ 2,064,316	\$ 2,064,316	\$ 0	\$ 0	\$ 2,071,442	\$ 2,071,442	\$ 2,071,442	\$ 0	\$ 0
Bureau of Workers' Compensation Total			\$ 406,957,349	\$ 353,222,861	\$ 353,222,861	\$ 353,222,861	\$ 0	\$ 0	\$ 361,906,643	\$ 361,906,643	\$ 361,906,643	\$ 0	\$ 0
Grand Total			\$ 406,957,349	\$ 353,222,861	\$ 353,222,861	\$ 353,222,861	\$ 0	\$ 0	\$ 361,906,643	\$ 361,906,643	\$ 361,906,643	\$ 0	\$ 0