

**Greenbook**  
**LBO Analysis of Enacted Budget**  
**Commission on Hispanic/Latino Affairs**

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# LBO Greenbook

## Commission on Hispanic/Latino Affairs

### Quick look...

- The Ohio Commission on Hispanic/Latino Affairs (OCHLA): (1) advises the Governor, the Ohio General Assembly, and state government agencies on all matters affecting Hispanic Ohioans, (2) connects Latino communities, and (3) builds the capacity of Latino community organizations.
- The Commission consists of an 11-member board appointed by the Governor, and is supported by three full-time and one intermittent staff.
- The budget totals \$488,605 in FY 2022 and \$488,605 in FY 2023, 95% appropriated from the GRF.

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
<b>Fund GRF ALI 148321, Operating Expenses</b>					
\$418,111	\$436,866	\$458,889	\$397,941	\$464,047	\$464,047
% change	4.4%	5.0%	-13.3%	16.6%	0.0%
<b>Dedicated Purpose Fund 6010 ALI 148602, Special Initiatives</b>					
\$20,108	\$2,312	\$10,232	\$144,996	\$24,558	\$24,558
% change	-88.5%	342.6%	1,317.1%	-83.1%	0.0%
<b>Total Funding:</b>					
\$438,219	\$439,178	\$469,131	\$542,937	\$488,605	\$488,605
% change	0.2%	6.8%	15.7%	-10.0%	0.0%

### Agency overview

The purpose of the Commission is to advise the Governor, the Ohio General Assembly, and state government agencies on all matters affecting Hispanic Ohioans. The Commission also connects Latino communities across the state of Ohio and builds networks through organizational partnerships and grants. The Commission serves over 450,000 individuals that make up Ohio's Latino community, a population that has doubled since 2000.

The Commission consists of 11 members appointed by the Governor and four nonvoting legislative members. The Commission's day-to-day operations are the responsibility of the Executive Director, who is appointed by the governing authority. Including the Executive Director, the Commission has three full-time and one intermittent staff that operate in its three program offices: the Public Policy Center, the Latino Community Network, and the Organizations Development Center.

## **Analysis of FY 2022-FY 2023 budget**

The Commission receives 95% of its funding from the GRF; the remaining 5% is from grants, gifts, and other revenue credited to the Gifts and Miscellaneous Fund (Fund 6010), an account in the Dedicated Purpose Fund Group. From both revenue sources combined, the budget appropriates \$488,605 for FY 2022 and FY 2023. These amounts appear to be sufficient to maintain Commission operations.

Approximately 70% of the budget will be allocated for personal services (wages, salaries, fringe benefits, and payroll check off charges); the remaining 30% for supplies and maintenance, including rent and information technology and other services provided by the Department of Administrative Services.