

Greenbook
LBO Analysis of Enacted Budget
Ohio House of Representatives

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LBO Greenbook

Ohio House of Representatives

Quick look...

- The 99-member Ohio House of Representatives, in conjunction with the Ohio Senate, enacts the laws of the state, subject to the approval of the Governor.
- The budget appropriates \$27.4 million in each fiscal year, 95% of which is drawn from the GRF.
- Approximately 90% of the budget typically is allocated for member and staff payroll (personal services).

Fund Group	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
General Revenue	\$23,399,553	\$23,601,693	\$25,917,274	\$25,917,274
Internal Service Activity	\$417,110	\$221,145	\$1,483,664	\$1,483,664
Total	\$23,816,663	\$23,822,838	\$27,400,938	\$27,400,938
% change	--	0.0%	15.0%	0.0%
<i>GRF % change</i>	--	0.9%	9.8%	0.0%

Overview

The legislative branch of the state of Ohio includes the General Assembly, which is composed of two chambers: the 99-member House of Representatives and the 33-member Senate. Members of the House of Representatives are elected every even-numbered year and cannot hold office for longer than four successive two-year terms. The House employs approximately 160 full-time permanent staff and roughly 30 to 40 pages.

Based on Article II of the Ohio Constitution, the General Assembly has three fundamental legislative powers: (1) the power to enact laws providing for the establishment, organization, and operation of government in Ohio, (2) the power to enact all manner of laws that promote the public peace, health, safety, and welfare, and (3) the power to levy and collect taxes for certain purposes.

Joint legislative study committee

The budget establishes a 13-member Joint Legislative Study Committee regarding career pathways and post-secondary workforce training programs. The Committee is required: (1) to review current workforce training programs offered by post-secondary institutions and whether the programs are aligned with local, regional, and statewide workforce needs, and (2) to review current career pathways, how they align with state, regional, and local labor market demand data, and whether they prioritize credentials that carry the most value in the labor market. The Committee is required to issue a report to the General Assembly by November 1, 2022, that contains its findings and recommendations, as well as any proposed legislative changes or

funding recommendations. The Legislative Service Commission is required to provide support to the Committee.

Analysis of FY 2022-FY 2023 budget

The budget of the House of Representatives is almost entirely supported by GRF funding, with \$51.8 million (94.6%) of total funding for the FY 2022-FY 2023 biennium coming from that source. The remainder, or \$2.9 million (5.4%), is funded by the proceeds of various reimbursements, salvaged and recycled equipment and supplies, and sales of flags, insignia, and other such items. The House's funding is appropriated to the three line items described in more detail below.

Operating Expenses (ALI 025321)

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 025321, Operating Expenses					
\$21,595,856	\$21,824,459	\$23,399,553	\$23,601,693	\$25,917,274	\$25,917,274
% change	1.1%	7.2%	0.9%	9.8%	0.0%

This line item is used mainly to cover the payroll costs and obligations associated with 99 House members, full-time staff, and part-time pages. Related temporary law permits the Chief Administrative Officer of the House to certify to the Director of Budget and Management an amount up to the unexpended, unencumbered balance of this line item to be reappropriated from FY 2021 to FY 2022, and similarly, from FY 2022 to FY 2023, and reappropriates the amounts certified.

House of Representatives Reimbursement (ALI 025601)

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
Fund 1030 ALI 025601, House of Representatives Reimbursement					
\$97,391	\$155,698	\$380,640	\$218,891	\$1,433,664	\$1,433,664
% change	59.9%	144.5%	-42.5%	555.0%	0.0%

This line item is funded through miscellaneous reimbursements, such as refunds from the Department of Administrative Services for overpayments of medical insurance premiums for representatives; amounts received for the salvage and recycling of equipment, materials, and supplies; and payments from members and staff for the operating expenses of the House. Related temporary law appropriates additional amounts to this line item if determined necessary by the Chief Administrative Officer of the House.

Miscellaneous Sales (ALI 025602)

FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
Fund 4A40 ALI 025602, Miscellaneous Sales					
\$34,678	\$29,440	\$36,470	\$2,254	\$50,000	\$50,000
% change	-15.1%	23.9%	-93.8%	2,118.7%	0.0%

This line item is funded by money collected from the sale of flags, insignia, seals, frames for resolutions, and similar items. This money is used to pay the costs of procuring these items for resale.