

Greenbook

LBO Analysis of Enacted Budget

Office of the Governor

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LBO Greenbook

Office of the Governor

Quick look...

- The Office of the Governor oversees the operations of state government; the Governor is the chief executive officer of the state, elected to a four-year term.
- The Governor’s major duties include formulating and implementing administrative policy for state agencies, submitting biennial capital and operating budgets, and appointing judges, agency directors, and board and commission members, and serving as commander-in-chief of the Ohio National Guard.
- The budget will support the equivalent of 36 full-time permanent staff.

	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Appropriation	FY 2023 Appropriation
GRF ALI 040321, Operating Expenses						
	\$2,107,849	\$2,557,851	\$2,985,708	\$2,367,690	\$2,973,034	\$2,973,034
% change		21.3%	16.7%	-20.7%	25.6%	0.0%
Fund 5AK0 ALI 040607, Governmental Relations						
	\$311,981	\$312,605	\$572,573	\$409,942	\$619,988	\$619,988
% change		0.2%	83.2%	-28.4%	51.2%	0.0%
Total funding:						
	\$2,419,830	\$2,870,456	\$3,558,281	\$2,777,632	\$3,593,022	\$3,593,022
% change		18.6%	24.0%	-21.9%	29.4%	0.0%

Analysis of FY 2022-FY 2023 budget

The Office of the Governor’s budget contains two line items. The preceding table shows actual expenditures from these line items for FY 2018 through FY 2021 and appropriations for FY 2022 and FY 2023. As seen in the table, GRF appropriated to line item 040321, Operating Expenses, supports the majority (83%) of the Office’s FY 2022-FY 2023 biennial budget. That line item primarily supports payroll, benefits, maintenance, and equipment for the Governor’s Office.

The remainder (17%) is supported by fees assessed to executive branch agencies and credited to the Government Relations Fund (Fund 5AK0), and appropriated to line item 040607, Governmental Relations. The line item pays for the costs of presenting the interests of Ohio to federal and local governments, as well as membership dues for Ohio’s participation in regional and national associations.