## **Ohio Legislative Service Commission**

**Legislative Budget Office** 

# Capital Item Analysis

Capital Appropriations (FY 2021-FY 2022)



#### Introduction

This report is an analysis of the capital appropriations in S.B. 310 of the 133rd General Assembly. S.B. 310 appropriates just under \$2.13 billion in new capital appropriations for the biennium ending June 30, 2022, and authorizes about \$1.75 billion in new debt. The report contains a number of summary reports which break down S.B. 310's capital appropriations by fund and agency, list all new debt authorizations, list all projects by county, and list only community projects by county. These summary reports are followed by a detailed analysis that provides a description of each capital appropriation.

The 133<sup>rd</sup> General Assembly made additional new capital appropriations in S.B. 4, effective October 13, 2020. S.B. 4 appropriates \$555.0 million in new capital appropriations for the biennium ending June 30, 2022, and authorizes \$525.0 million in new debt. An analysis of the capital appropriations and new debt authorizations in S.B. 4 may be found in LSC's fiscal note for that bill.

Including both S.B. 310 and S.B. 4, the 133<sup>rd</sup> General Assembly's capital appropriations for new projects total approximately \$2.68 billion. Total new debt authorizations amount to \$2.28 billion.

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### **CAPITAL APPROPRIATIONS BY FUND**

<b>FUND</b>	NAME		<b>AMOUNT</b>
3190	Nursing Home-Federal Fund		\$4,605,711
3420	Army National Guard Service Contract Fund		\$13,627,062
5340	Armory Improvements		\$950,000
5460	State Fire Marshal Fund		\$2,215,662
5KZ0	Building Improvement Fund		\$33,054,775
6040	Veterans' Home Improvement Fund		\$3,277,238
7040	State Capital Improvements Revolving Loan Fund	l	\$42,500,000
7100	Service Station Cleanup Fund		\$12,500,000
		Cash	\$112,730,448
7016	Administrative Building Taxable Bond Fund		\$9,043,977
7026	Administrative Building Fund		\$106,993,198
7027	Adult Correctional Building Fund		\$281,729,000
7028	Juvenile Correctional Building Fund		\$39,994,114
7030	Cultural and Sports Facilities Building Fund		\$75,457,038
7031	Ohio Parks and Natural Resources Fund		\$24,378,750
7032	School Building Program Assistance Fund		\$305,000,000
7033	Mental Health Facilities Improvement Fund		\$145,308,550
7034	Higher Education Improvement Fund		\$490,346,045
7035	Parks and Recreation Improvement Fund		\$275,877,679
7038	State Capital Improvements Fund		\$200,000,000
7046	Coal Research and Development Fund		\$5,000,000
7056	Clean Ohio Conservation Fund		\$37,500,000
7057	Clean Ohio Agricultural Easement Fund		\$12,500,000
7061	Clean Ohio Trail Fund		\$12,500,000
	De	ebt Supported	\$2,021,628,351

TOTAL \$2,134,358,799

#### **CAPITAL APPROPRIATIONS BY AGENCY**

AGEN	$\mathbf{C}\mathbf{Y}$	<b>AMOUNT</b>
ADJ	Adjutant General	\$25,335,273
AGO	Attorney General	\$4,729,981
AGR	Department of Agriculture	\$24,128,888
BOR	Department of Higher Education	\$486,720,973
COM	Department of Commerce	\$3,115,662
CSR	Capitol Square Review and Advisory Board	\$1,700,000
DAS	Department of Administrative Services	\$51,523,752
DDD	Department of Developmental Disabilities	\$35,294,750
DEV	Development Services Agency	\$17,500,000
DNR	Department of Natural Resources	\$322,646,429
DPS	Department of Public Safety	\$10,471,542
DRC	Department of Rehabilitation and Correction	\$281,729,000
DVS	Department of Veterans Services	\$7,882,949
DYS	Department of Youth Services	\$39,994,114
ETC	Broadcast Educational Media Commission	\$3,625,072
EXP	Expositions Commission	\$11,500,000
FCC	Ohio Facilities Construction Commission	\$385,017,038
JSC	Judiciary/Supreme Court	\$1,159,000
MHA	Department of Mental Health and Addiction Services	\$110,013,800
OSB	Ohio State School for the Blind	\$1,995,000
OSD	Ohio School for the Deaf	\$725,576
PWC	Public Works Commission	\$280,000,000
TAX	Department of Taxation	\$27,550,000

#### CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$10,758,211
Attorney General	\$4,729,981
Department of Agriculture	\$11,628,888
Department of Commerce	\$900,000
Capitol Square Review and Advisory Board	\$1,700,000
Department of Administrative Services	\$11,375,000
Department of Natural Resources	\$9,890,000
Department of Public Safety	\$8,521,542
Expositions Commission	\$11,500,000
Ohio Facilities Construction Commission	\$4,560,000
Judiciary/Supreme Court	\$1,159,000
Ohio State School for the Blind	\$1,995,000
Ohio School for the Deaf	\$725,576
Department of Taxation	\$27,550,000
Administrative Building Taxable Bond Fund (7016)	
Department of Administrative Services	\$7,093,977
Department of Public Safety	\$1,950,000
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$281,729,000
Armory Improvements Fund (5340)	
Adjutant General	\$950,000
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$13,627,062
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$33,054,775
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$37,500,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Coal Research and Development Fund (7046)	
Development Services Agency	\$5,000,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$75,457,038

#### CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	<b>AMOUNT</b>
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$3,625,072
Department of Higher Education	\$486,720,973
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$39,994,114
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$35,294,750
Department of Mental Health and Addiction Services	\$110,013,800
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$4,605,711
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$24,378,750
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$275,877,679
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$305,000,000
Service Station Cleanup Fund (7100)	
Development Services Agency	\$12,500,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$200,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$42,500,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$2,215,662
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$3,277,238
TOTAL	\$2,134,358,799

#### CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGEN	ICY/FUND	AMOUNT
ADJ	Adjutant General	
	Administrative Building Fund (7026)	\$10,758,211
	Armory Improvements Fund (5340)	\$950,000
	Army National Guard Service Contract Fund (3420)	\$13,627,062
AGO	Attorney General	
	Administrative Building Fund (7026)	\$4,729,981
AGR	Department of Agriculture	
	Administrative Building Fund (7026)	\$11,628,888
	Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
BOR	Department of Higher Education	
	Higher Education Improvement Fund (7034)	\$486,720,973
COM	Department of Commerce	
	Administrative Building Fund (7026)	\$900,000
	State Fire Marshal Fund (5460)	\$2,215,662
CSR	Capitol Square Review and Advisory Board	
	Administrative Building Fund (7026)	\$1,700,000
DAS	Department of Administrative Services	
	Administrative Building Fund (7026)	\$11,375,000
	Administrative Building Taxable Bond Fund (7016)	\$7,093,977
	Building Improvement Fund (5KZ0)	\$33,054,775
DDD	Department of Developmental Disabilities	
	Mental Health Facilities Improvement Fund (7033)	\$35,294,750
DEV	<b>Development Services Agency</b>	
	Coal Research and Development Fund (7046)	\$5,000,000
	Service Station Cleanup Fund (7100)	\$12,500,000
DNR	<b>Department of Natural Resources</b>	
	Administrative Building Fund (7026)	\$9,890,000
	Clean Ohio Trail Fund (7061)	\$12,500,000
	Ohio Parks & Natural Resources Fund (7031)	\$24,378,750
	Parks & Recreation Improvement Fund (7035)	\$275,877,679
DPS	Department of Public Safety	
	Administrative Building Fund (7026)	\$8,521,542
	Administrative Building Taxable Bond Fund (7016)	\$1,950,000
DRC	Department of Rehabilitation and Correction	
	Adult Correctional Building Fund (7027)	\$281,729,000

#### CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGEN	AGENCY/FUND					
DVS	Department of Veterans Services					
	Nursing Home-Federal Fund (3190)	\$4,605,711				
	Veterans' Home Improvement Fund (6040)	\$3,277,238				
DYS	<b>Department of Youth Services</b>					
	Juvenile Correctional Building Fund (7028)	\$39,994,114				
ETC	<b>Broadcast Educational Media Commission</b>					
	Higher Education Improvement Fund (7034)	\$3,625,072				
EXP	<b>Expositions Commission</b>					
	Administrative Building Fund (7026)	\$11,500,000				
FCC	<b>Ohio Facilities Construction Commission</b>					
	Administrative Building Fund (7026)	\$4,560,000				
	Cultural and Sports Facilities Building Fund (7030)	\$75,457,038				
	School Building Program Assistance Fund (7032)	\$305,000,000				
JSC	Judiciary/Supreme Court					
	Administrative Building Fund (7026)	\$1,159,000				
MHA	Department of Mental Health and Addiction Services					
	Mental Health Facilities Improvement Fund (7033)	\$110,013,800				
OSB	Ohio State School for the Blind					
	Administrative Building Fund (7026)	\$1,995,000				
OSD	Ohio School for the Deaf					
	Administrative Building Fund (7026)	\$725,576				
<b>PWC</b>	<b>Public Works Commission</b>					
	Clean Ohio Conservation Fund (7056)	\$37,500,000				
	State Capital Improvements Fund (7038)	\$200,000,000				
	State Capital Improvements Revolving Loan Fund (7040)	\$42,500,000				
TAX	Department of Taxation					
	Administrative Building Fund (7026)	\$27,550,000				
	TOTAL	\$2,134,358,799				

#### **NEW DEBT AUTHORIZATION**

AGENCY/FUND	<b>AMOUNT</b>	
Ohio Public Facilities Commission		
Higher Education Improvement Fund (7034)	\$400,000,000	
Ohio Parks and Natural Resources Fund (7031)	\$20,000,000	
Coal Research and Development Fund (7046)	\$2,000,000	
School Building Program Assistance Fund (7032)	\$100,000,000	
State Capital Improvements Fund (7038)	\$300,000,000	
Clean Ohio Trail Fund (7061)	\$10,000,000	
Clean Ohio Agricultural Easement Fund (7057)	\$10,000,000	
Clean Ohio Conservation Fund (7056)	\$30,000,000	
<b>Total Ohio Public Facilities Commission</b>	\$872,000,000	
Treasurer of State		
Administrative Building Fund (7026)	\$100,000,000	
Mental Health Facilities Improvement Fund (7033)	\$150,000,000	
Parks and Recreation Improvement Fund (7035)	\$255,000,000	
Adult Correctional Building Fund (7027)	\$275,000,000	
Juvenile Correctional Building Fund (7028)	\$30,000,000	
Cultural and Sports Facilities Building Fund (7030)	\$65,000,000	
Total Treasurer of State	\$875,000,000	
TOTAL	\$1,747,000,000	

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Statewide				
Adjutant General	7026	C74535	Renovations and Improvements	\$8,460,961
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$9,410,962
Adjutant General	3420	C74539	Renovations and Improvements – Federal	\$4,216,100
Adjutant General	5340	C74542	Renovations and Improvements	\$950,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement	\$12,500,000
Department of Administrative Services	7016	C10041	MARCS - Taxable	\$7,093,977
Department of Administrative Services	7026	C10042	IT Projects	\$11,000,000
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$21,375,000
Development Services Agency	7046	C19505	Coal Research and Development	\$5,000,000
Development Services Agency	7100	C19507	Service Station Cleanup	\$12,500,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	Facilities Development	\$14,370,000
Department of Natural Resources	7035	C725A0	State Parks, Campgrounds, Lodges, Cabins	\$81,007,500
Department of Natural Resources	7035	C725B2	Parks Equipment	\$5,456,250
Department of Natural Resources	7031	C725E1	Local Parks Projects Statewide	\$4,875,750
Department of Natural Resources	7031	C725E5	Project Planning	\$1,733,000
Department of Natural Resources	7035	C725E6	Project Planning	\$8,705,400
Department of Natural Resources	7035	C725L8	Statewide Trails Program	\$3,200,000
Department of Natural Resources	7035	C725N6	Wastewater/Water Systems Upgrades	\$18,440,000
Department of Natural Resources	7026	C725N7	District Office Renovations	\$4,890,000
Department of Natural Resources	7031	C725N8	Forestry Equipment	\$1,400,000
Department of Natural Resources	7035	C725R3	State Parks Renovations/Upgrades	\$18,614,784
Department of Natural Resources	7035	C725R4	Dam Rehabilitation - Parks	\$42,585,000
Department of Natural Resources	7031	C725T3	Healthy Lake Erie Initiative	\$2,000,000
Department of Natural Resources	7035	C725U8	Erosion Emergency Assistance	\$5,000,000
Department of Public Safety	7026	C76000	Platform Scales Improvements	\$350,000
Department of Public Safety	7026	C76044	OSHP Headquarters/Post Renovations and Improvements	\$4,511,542
Department of Rehabilitation and Correction	7027	C50100	Local Jails-Statewide	\$50,000,000
Department of Rehabilitation and Correction	7027	C50101	Community-Based Correctional Facilities	\$5,400,000
Department of Rehabilitation and Correction	7027	C50136	General Building Renovations	\$211,075,000
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$434,428

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Youth Services	7028	C47007	Local Juvenile Detention Centers	\$1,037,570
Broadcast Educational Media Commission	7034	C37424	Television and Radio Equipment Replacement - Emergency Communications	\$2,100,000
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$300,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Projects	\$1,900,000
Ohio Facilities Construction Commission	7032	C23020	School Safety Grant Program	\$5,000,000
Ohio Facilities Construction Commission	7030	C23024	OHS - Statewide Site Exhibit Renovation	\$475,000
Ohio Facilities Construction Commission	7030	C23025	OHS - Statewide Site Repairs	\$1,997,062
Ohio Facilities Construction Commission	7030	C23028	OHS - Basic Renovations and Emergency Repairs	\$950,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning/Assessment	\$2,660,000
Ohio Facilities Construction Commission	7030	C230E6	OHS - Exhibits Native American Sites	\$190,000
Ohio Facilities Construction Commission	7030	C230FT	OHS - Statewide Site Security System	\$474,145
Ohio Facilities Construction Commission	7030	C230X1	OHS - Site Energy Conservation	\$289,750
Department of Higher Education	7034	C23516	Ohio Library and Information Network	\$13,966,773
Department of Higher Education	7034	C23529	Workforce Based Training and Equipment	\$7,600,000
Department of Higher Education	7034	C23530	Technology Initiatives	\$2,375,000
Department of Higher Education	7034	C23532	OARnet	\$14,177,800
Department of Higher Education	7034	C23566	Campus Safety Grant Program	\$5,000,000
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects - Statewide Only	\$33,300,000
Department of Mental Health and Addiction Services	7033	C58048	Community Resiliency Projects	\$14,200,000
Public Works Commission	7038	C15000	Local Public Infrastructure / State CIP	\$200,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$42,500,000
Public Works Commission	7056	C15060	Clean Ohio Conservation Program	\$37,500,000
Total Statewide				\$1,276,748,754
Multi-County				
Attorney General (Madison, Summit)	7026	C05517	General Building Renovations	\$636,643
Department of Administrative Services (Cuyahoga, Franklin)	5KZ0	C10035	Building Improvement	\$33,054,775

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Developmental Disabilities (Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca)	7033	C59034	Statewide Developmental Centers	\$11,547,250
Department of Natural Resources (Morgan, Muskingum, Washington)	7035	C725C4	Muskingum River Lock and Dam	\$13,415,000
Department of Rehabilitation and Correction (Fairfield, Pickaway)	7027	C50105	Water System/Plant Improvements	\$11,250,000
Department of Rehabilitation and Correction (Montgomery, Ross, Scioto)	7027	C50114	Community Residential Program	\$2,950,000
Broadcast Educational Media Commission (Cuyahoga, Franklin, Hamilton, Trumbull)	7034	C37410	Ohio Radio Reading Services	\$82,939
Department of Higher Education (Athens, Butler, Portage, Wood)	7034	C23524	Supplemental Renovations - Library Depositories	\$519,650
Central State University (Greene, Montgomery)	7034	C25527	HVAC Upgrades and Improvements	\$950,000
Ohio University - Regional Campuses (Belmont, Fairfield)	7034	C30171	Campus Infrastructure Improvements  – Regional Campuses	\$4,675,650
Department of Mental Health and Addiction Services (Athens, Franklin, Hamilton, Lucas, Stark, Summit)	7033	C58007	Infrastructure Renovations	\$48,104,800
<b>Total Multi-County</b>				\$127,186,707
Adams				
Department of Natural Resources	7035	C725E2	Adam's County Welcome Center	\$350,000
Department of Natural Resources	7035	C725E2	West Union Pedestrian Bike Path	\$50,000
Total Adams				\$400,000
Allen				
Department of Natural Resources	7035	C725E2	Lima All Ability Playground	\$200,000
Department of Rehabilitation and Correction	7027	C50100	Allen County Justice Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Lima Rotary Stage and Park	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Veterans Memorial Civic and Convention Center	\$200,000
The Ohio State University - Lima	7034	C315HB	Galvin Hall Basement Renovations – Lima	\$1,700,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$600,000
James A. Rhodes State College (Lima Technical College)	7034	C38116	Center for Health Science Education and Innovation	\$1,000,000
James A. Rhodes State College (Lima Technical College)	7034	C38117	IT Infrastructure	\$737,156

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
James A. Rhodes State College (Lima Technical College)	7034	C38123	St. Rita's Medical Center	\$500,000
James A. Rhodes State College (Lima Technical College)	7034	C38124	Allen County Airport Communications	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Lima Crossroads Crisis Centers	\$12,000
Total Allen				\$6,749,156
Ashland				
Department of Natural Resources	7035	C725E2	Ashland Freer Field Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Ashland Main Street Town Square Park	\$200,000
Department of Natural Resources	7035	C725E2	Black River Community Multi-use Facility	\$200,000
Department of Natural Resources	7035	C725E2	Pump House Meadow and Mindfulness Trail	\$150,000
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	Jeromesville Square Park	\$50,000
Department of Natural Resources	7035	C725E2	Ashland County Corner Park Trail	\$38,000
Department of Natural Resources	7035	C725E2	Jeromesville Community Garden	\$35,000
Ohio Facilities Construction Commission	7030	C230FM	Schine's Theatre Restoration	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Loudonville Opera House Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jeromesville Totem Pole	\$3,000
Total Ashland				\$1,776,000
Ashtabula				
Department of Agriculture	7026	C70022	Ashtabula Agricultural Facility Improvements	\$325,000
Department of Natural Resources	7035	C725E2	Conneaut Marina Improvement	\$850,000
Department of Natural Resources	7035	C725E2	Pymatuning Valley Greenway Project	\$450,000
Department of Natural Resources	7035	C725E2	Geneva Memorial Field Improvements	\$400,000
Department of Natural Resources	7035	C725E2	Conneaut Township Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Geneva-on-the-Lake Bike Trail	\$250,000
Department of Natural Resources	7035	C725E2	Red Brook Metropark Flagship Park	\$200,000
Department of Natural Resources	7035	C725E2	Rock Creek Connector Trail	\$100,000
Department of Natural Resources	7035	C725E2	Geneva-on-the-Lake Shoreline Protection Project	\$75,000
Kent State University - Ashtabula	7034	C270I7	Library Asbestos Abatement and Restroom Installation – Ashtabula	\$550,000
Total Ashtabula				\$3,450,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriation
Athens				
Ohio Facilities Construction Commission	7030	C230FM	Ohio Valley Museum of Discovery	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Southeast Ohio History Center	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Village Productions Building Renovations	\$50,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$1,345,000
Ohio University - Main	7034	C30136	<b>Building Envelope Restorations</b>	\$2,640,000
Ohio University - Main	7034	C30157	Building and Safety System Improvements	\$2,816,572
Ohio University - Main	7034	C30158	Academic Space Improvements	\$13,902,778
Hocking College	7034	C36327	Public Safety and Natural Resources Program Laboratory Renovation and Expansion	\$1,000,000
Hocking College	7034	C36328	McClenaghan Center for Culinary Hospitality-Renovation	\$1,479,171
Hocking College	7034	C36332	Fire Tower Upgrade	\$252,000
Hocking College	7034	C36333	John Light Boiler Repair	\$70,000
Hocking College	7034	C36334	Hocking Aquaculture Project	\$300,000
Total Athens				\$24,130,521
Auglaize				
Department of Natural Resources	7035	C725E2	Auglaize Mercer Rec Complex	\$750,000
Department of Natural Resources	7035	C725E2	Wapakoneta Veterans Memorial Park Splash Pad	\$75,000
Department of Natural Resources	7035	C725E2	New Bremen STEM waterway	\$25,000
Department of Natural Resources	7035	C725E2	New Bremen StoryWalk	\$7,500
Ohio Facilities Construction Commission	7030	C230FM	Stained Glass Window Restoration for the Wapakoneta Museum	\$22,000
Total Auglaize				\$879,500
Belmont				
Department of Natural Resources	7035	C725E2	Powhatan Boat Ramp	\$150,000
Department of Natural Resources	7035	C725E2	Great Stone Viaduct	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Carnes Center	\$500,000
Belmont Technical College	7034	C36800	Basic Renovations	\$274,589
Belmont Technical College	7034	C36809	Industrial Trades Center	\$739,846
Eastern Gateway Community College	7034	C38624	Barnesville Family Dental Center	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Ohio Veterans Drug and Transcranial Magnetic Stimulation Treatment	\$400,000
Total Belmont				\$2,214,435

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Brown				
Department of Agriculture	7026	C70022	Brown County Fairgrounds Junior Fair Covered Arena	\$350,000
Department of Natural Resources	7035	C725E2	Ripley Freedom Landing Boat Dock	\$425,000
Department of Veterans Services	6040	C90076	Georgetown Equipment State	\$213,750
Department of Veterans Services	3190	C90077	Georgetown Renovation Federal	\$2,690,843
Department of Veterans Services	6040	C90078	Georgetown Renovation State	\$1,448,915
Ohio Facilities Construction Commission	7030	C230D2	OHS - Grant Boyhood Home	\$315,143
Ohio Facilities Construction Commission	7030	C230FM	Gaslight Theater	\$50,000
Total Brown				\$5,493,651
Butler				
Department of Natural Resources	7035	C725E2	Hamilton Beltline Trail	\$750,000
Department of Natural Resources	7035	C725E2	Harbin Park Pavilion	\$550,000
Department of Natural Resources	7035	C725E2	Forest Run Metro Park Timberman Project	\$400,000
Department of Natural Resources	7035	C725E2	Harbin Park Loop Trail	\$150,000
Department of Natural Resources	7035	C725E2	Monroe Community Park Activity Center	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Sorg Opera House	\$50,000
Miami University - Main	7034	C28597	Clinical Health Science and Student Wellness Building	\$21,210,000
Miami University - Main	7034	C28598	Northwest Butler Creativity Hub Corridor	\$1,000,000
Total Butler				\$24,150,000
Carroll				
Department of Agriculture	7026	C70022	Carroll Agricultural Society Show Barn	\$150,000
Department of Natural Resources	7035	C725E2	Perry Township Community Rec. Center	\$30,000
Total Carroll				\$180,000
Champaign				
Ohio Facilities Construction Commission	7030	C230FM	Champaign County Historical Museum	\$300,000
Total Champaign				\$300,000
Clark				
Ohio Facilities Construction Commission	7030	C230FM	Springfield Museum of Art Renovation	\$250,000
Clark State Community College	7034	C38527	Rhodes Hall and Applied Science Center Renovation	\$3,039,265
Clark State Community College	7034	C38532	Clark State Performing Arts Center	\$1,100,000
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County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Clark				\$4,389,265
Clermont				
Department of Agriculture	7026	C70022	Clermont County Agricultural Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Moscow Riverfront Stabilization	\$50,000
Department of Natural Resources	7035	C725E2	New Richmond Liberty Landing Park	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building Restoration	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	William Lytle's Land Office at Harmony Hill	\$40,000
University of Cincinnati - Clermont	7034	C266B5	McDonough Hall and Student Services Building Roofs - Clermont	\$1,250,000
University of Cincinnati - Main	7034	C266B9	Jeff Wyler Boys and Girls Clubs of Greater Cincinnati	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Child Focus Day Treatment Facility	\$50,000
Total Clermont				\$1,705,000
Clinton				
Department of Agriculture	7026	C70022	Clinton County Fairgrounds Maintenance Facility and Security Fencing	\$100,000
Southern State Community College	7034	C32227	Wilmington Air Park Infrastructure Improvement Project	\$500,000
<b>Total Clinton</b>				\$600,000
Columbiana				
Department of Agriculture	7026	C70022	Columbiana Fairgrounds Restroom and Shower Facilities	\$100,000
Department of Natural Resources	7035	C725E2	East Lincoln Street Connector Project	\$200,000
Department of Natural Resources	7035	C725E2	Lisbon Greenway Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Lisbon Park Walking Track	\$75,000
Department of Natural Resources	7035	C725E2	Wellsville Marina	\$75,000
Department of Natural Resources	7035	C725E2	Wooster Memorial Splash Pad Park	\$50,000
Department of Natural Resources	7035	C725E2	Headwaters Nature Trail	\$45,000
Department of Natural Resources	7035	C725E2	East Liverpool Park Improvements	\$25,000
Department of Natural Resources	7035	C725E2	Veterans Park of Wellsville	\$25,000
Ohio Facilities Construction Commission	7030	C230E9	OHS - Ohio Museum of Ceramics	\$332,500
Ohio Facilities Construction Commission	7030	C230FM	Wooster Amphitheater	\$100,000
Kent State University - Salem	7034	C270K6	Classroom 127 Renovation/Electrical System Upgrades – Salem	\$475,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Kent State University - East Liverpool	7034	C270K8	Mary Patterson Building Roof Replacement - East Liverpool	\$300,000
Youngstown State University	7034	C34570	Global Investment Hub	\$400,000
Total Columbiana				\$2,302,500
Coshocton				
Department of Natural Resources	7035	C725E2	3 Rivers Pennisula Project	\$150,000
Central Ohio Technical College	7034	C36926	Muskingum Valley Health Center	\$150,000
<b>Total Coshocton</b>				\$300,000
Crawford				
Department of Agriculture	7026	C70022	Crawford County Fair	\$300,000
Department of Natural Resources	7035	C725E2	Galion Park Square Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Crestline Historical Society	\$10,000
Total Crawford				\$410,000
Cuyahoga				
Department of Natural Resources	7035	C725E2	The Foundry	\$850,000
Department of Natural Resources	7035	C725E2	Cleveland MetroParks Zoo	\$800,000
Department of Natural Resources	7035	C725E2	Euclid Waterfront Improvement Plan Phase II	\$800,000
Department of Natural Resources	7035	C725E2	Flats East Bank Phase 3	\$500,000
Department of Natural Resources	7035	C725E2	Westlake Clague Park Playground Renovation	\$487,155
Department of Natural Resources	7035	C725E2	Bradstreet's Landing Pier, Lakefront Access and Resiliency Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Strongsville Ehrnfelt Center	\$150,000
Department of Natural Resources	7035	C725E2	City of Brooklyn Trail Project	\$100,000
Department of Natural Resources	7035	C725E2	Independence Civic Center Renovations	\$100,000
Department of Natural Resources	7035	C725E2	Mayfield Village Civic Center Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	North Olmsted Clague Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Village of Chagrin Falls Riverside Park Walking Path	\$100,000
Department of Natural Resources	7035	C725E2	Brecksville Blossom Hill Baseball Field Lighting	\$75,000
Department of Natural Resources	7035	C725E2	Olmsted Falls Playground Enhancements	\$75,000
Department of Natural Resources	7035	C725E2	Olmsted Township Brentwood Playground Development	\$75,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Seven Hills Calvin Park Concession Project	\$75,000
Department of Natural Resources	7035	C725E2	Village of Moreland Hills Forest Ridge Park Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Bay Village Interurban Pedestrian Bridge	\$50,000
Department of Natural Resources	7035	C725E2	Lebanese Cultural Garden	\$50,000
Department of Natural Resources	7035	C725E2	Lyndhurst Inclusive and Accessible Playground Project	\$50,000
Department of Natural Resources	7035	C725E2	Middleburg Heights Public Park Pavilions Project	\$50,000
Department of Natural Resources	7035	C725E2	Thomas Lane Pocket Park Project	\$46,740
Department of Natural Resources	7035	C725E2	African American Cultural Gardens	\$40,000
Department of Natural Resources	7035	C725E2	Bradley Park Playground	\$32,279
Department of Natural Resources	7035	C725E2	Cleveland Cultural Gardens - Rusin Garden	\$22,000
Department of Youth Services	7028	C47025	Cuyahoga Housing Replacement	\$23,320,304
Department of Youth Services	7028	C47029	Cleveland Rape Crisis Centers	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History: Investing in Science Education	\$2,250,000
Ohio Facilities Construction Commission	7030	C230FM	Rock and Roll Hall of Fame and Great Lakes Science Center	\$1,750,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Crawford Auto Aviation Museum	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	BAYarts	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Restoration of James A. Garfield Memorial	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Lake Erie Nature and Science Center Wildlife Gardens Education Project	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Creating Our Future-The Campaign for Beck Center	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	African American Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	FRONT: MidTown Arts Campus	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Phase III	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Broadview Heights Community Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	City of Brook Park Municipal Campus Outdoor Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Maltz Museum of Jewish Heritage Reimagine Project	\$100,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	North Royalton Memorial Park Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	The Music Settlement Center for Innovation, Education, and Technology	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Chagrin Falls Historical Society Campaign for the 1874 Italianate House	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Parma Heights Cultural and Recreation Center Renovation Phase II (Cassidy Theatre)	\$50,000
Cleveland State University	7034	C26083	Science Research Building Renovation and Expansion	\$16,000,000
Cleveland State University	7034	C26084	IT Security Upgrade and Data Center Restructuring	\$1,820,000
Cleveland State University	7034	C26088	UH Center for Advanced Pediatric Surgery and Dentistry	\$750,000
Cleveland State University	7034	C26089	Metro Health Rehabilitation Research Institute	\$250,000
Cleveland State University	7034	C26090	Jennings Center Safe Movement Equipment	\$250,000
Cleveland State University	7034	C26091	Tower City/City Block	\$2,000,000
Kent State University - Main	7034	C270L7	Cleveland Institute of Music	\$150,000
Kent State University - Main	7034	C270M1	Severance Hall	\$800,000
Cuyahoga Community College	7034	C37800	Basic Renovations	\$6,226,408
Cuyahoga Community College	7034	C37852	East Campus Exterior Plaza	\$6,400,000
Cuyahoga Community College	7034	C37860	West Nursing Renovations	\$3,000,000
Cuyahoga Community College	7034	C37861	Greater Cleveland Food Bank	\$250,000
Cuyahoga Community College	7034	C37862	Cleveland Institute of Art Interactive Media Lab	\$150,000
Cuyahoga Community College	7034	C37863	Playhouse Square Connor Palace Theatre Renovations and Improvements	\$1,000,000
Cuyahoga Community College	7034	C37864	Solon Innovation Center	\$150,000
Lorain County Community College	7034	C38329	Sears think[box] Phase V	\$750,000
Department of Mental Health and Addiction Services	7033	C58001	Bellefaire JCB Pediatric Psychiatric Hospital and Autism School	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Restoration of Mental Health Diversion Center	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Stella Maris	\$500,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Providence House	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Applewood Center- Jones Home Campus	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	City of Lakewood-Mental Health and Addiction Services Support Space	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Edna House	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Y-Haven	\$150,000
Department of Mental Health and Addiction Services	7033	C58001	Women's Recovery Center	\$13,000
Total Cuyahoga				\$80,632,886
Darke				
Department of Agriculture	7026	C70022	Darke County Swine and Community Pavilion	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Darke County Art Trail Initiative	\$40,000
Total Darke				\$540,000
Defiance				
Department of Natural Resources	7035	C725E2	Cooper Lodge, Camp Lakota	\$250,000
Department of Natural Resources	7035	C725E2	Bronson Park Multi-use Path	\$150,000
Department of Natural Resources	7035	C725E2	Camp Libbey	\$100,000
Department of Natural Resources	7035	C725E2	AuGlaize Village Handi-capable Hertiage Trail	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Defiance Community Auditorium Renovation Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Hicksville Huber Opera House	\$15,000
<b>Total Defiance</b>				\$685,000
Delaware				
Department of Agriculture	7026	C70022	Delaware County Fair Grandstands	\$500,000
Department of Natural Resources	7035	C725E2	Sunbury Ohio to Erie trail Design and Construction	\$450,000
Department of Natural Resources	7035	C725E2	Home Road Trail Extension	\$200,000
Department of Natural Resources	7035	C725E2	Freeman Road Park Project	\$115,000
Department of Natural Resources	7035	C725E2	Central Avenue Pedestrian and Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Concord Township Park Redevelopment Plan	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Barn at Stratford Roof Project	\$300,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Historic Township Hall Relocation and Restoration	\$180,000
Ohio Facilities Construction Commission	7030	C230FM	Arts Castle Roof Skylight Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Muirfield Dr. Kinetic Arts Project	\$75,000
Total Delaware				\$2,170,000
Erie				
Department of Natural Resources	7035	C725E2	Sandusky Bay Pathway/Landing Park	\$750,000
Department of Natural Resources	7035	C725E2	Vermillion Lakefront Revitalization	\$75,000
Department of Veterans Services	6040	C90073	Sandusky Equipment State	\$366,320
Department of Veterans Services	3190	C90074	Sandusky Renovation Federal	\$1,914,868
Department of Veterans Services	6040	C90075	Sandusky Renovation State	\$1,248,253
Bowling Green State University - Firelands	7034	C24001	Basic Renovations - Firelands	\$320,000
Bowling Green State University - Main	7034	C24069	BGSU Water Quality Research and Education Center	\$1,000,000
Total Erie				\$5,674,441
Fairfield				
Department of Natural Resources	7035	C725E2	Millersport Canal Restoration - Phase I	\$250,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Dredge	\$200,000
Department of Natural Resources	7035	C725E2	Lancaster All Abilities Playground	\$150,000
Department of Natural Resources	7035	C725E2	Pickerington Soccer Association Facility Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Crystal Lagoon	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Wendel Concert Stage	\$35,000
Ohio Facilities Construction Commission	7030	C230FR	OHS - Wahkeena Nature Preserve	\$432,250
Total Fairfield				\$1,332,250
Fayette				
Department of Rehabilitation and Correction	7027	C50100	Fayette County Adult Detention Center	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Washington Court House Auditorium	\$325,000
Total Fayette				\$390,000
Franklin				
Adjutant General	7026	C74556	Rickenbacker Runway Upgrades	\$611,000
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$1,700,000
Department of Developmental Disabilities	7033	C59074	Bridgeway Academy	\$1,000,000
Department of Natural Resources	7026	C725E0	DNR Fairgrounds Area Upgrades	\$1,000,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Galloway Sports Complex One Field Project	\$1,500,000
Department of Natural Resources	7035	C725E2	Columbus Zoo Consrvation Education Renovations	\$1,000,000
Department of Natural Resources	7035	C725E2	Hudson Greenway Trail	\$750,000
Department of Natural Resources	7035	C725E2	Alum Creek and Olentangy Trail Connector	\$500,000
Department of Natural Resources	7035	C725E2	Thaddeus Kosciuszko Park	\$400,000
Department of Natural Resources	7035	C725E2	Worthington McCord Park Renovations	\$400,000
Department of Natural Resources	7035	C725E2	Lane Avenue Shared Use Path Project	\$338,000
Department of Natural Resources	7035	C725E2	Hayden Run Trail Extension	\$300,000
Department of Natural Resources	7035	C725E2	Grandview Yard Recreational Trail	\$150,000
Department of Natural Resources	7035	C725E2	Lockbourne Magnolia Trail	\$100,000
Department of Natural Resources	7035	C725E2	Miracle Field Complex	\$100,000
Department of Natural Resources	7035	C725E2	Whitehall Community Park Revitalization	\$100,000
Department of Public Safety	7026	C76035	Alum Creek Facility Renovations and Upgrades	\$950,000
Department of Public Safety	7026	C76036	Shipley Building Renovations and Improvements	\$1,235,000
Department of Public Safety	7026	C76045	OSHP Academy Renovations and Improvements	\$325,000
Department of Public Safety	7026	C76049	EMA Building Renovations and Improvements	\$650,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center Upgrades	\$1,167,133
Broadcast Educational Media Commission	7034	C37412	Ohio Government Telecommunications	\$275,000
Expositions Commission	7026	C72305	Facility Improvements and Modernization	\$10,000,000
Expositions Commission	7026	C72312	Renovations and Equipment Replacement	\$1,500,000
Ohio Facilities Construction Commission	7030	C23023	OHS - Ohio History Center Exhibit Replacement	\$150,000
Ohio Facilities Construction Commission	7030	C23032	OHS - Ohio Historical Center Rehabilitation	\$3,412,500
Ohio Facilities Construction Commission	7030	C23057	OHS - Online Portal to Ohio's Heritage	\$712,500
Ohio Facilities Construction Commission	7030	C230EO	OHS - Poindexter Village Museum	\$1,425,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Theatre Restoration	\$1,250,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Columbus Historical Society Engine House #6	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Norwich Township Veterans Memorial Relocation Project	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	O.P. Chaney/Historic Mill	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art Accessibility Upgrades	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Grove City Historical Society Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Grove City Outdoor Cultural Arts Performance Facility	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jeffrey Mansion	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Minerva Park Amphitheater Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Rickenbacker Woods Museum	\$100,000
Department of Higher Education	7034	C23501	Ohio Supercomputer Center	\$7,224,750
Department of Higher Education	7034	C23560	HEI Critical Maintenance and Upgrades	\$1,425,000
The Ohio State University - Main	7034	C315BR	Emergency Generators	\$900,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$4,800,000
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$3,900,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$3,600,000
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$4,900,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$1,000,000
The Ohio State University - Main	7034	C315DT	Plumbing Repair	\$1,800,000
The Ohio State University - Main	7034	C315DU	Road/Bridge Improvements	\$800,000
The Ohio State University - Main	7034	C315FD	Electrical Repairs	\$2,300,000
The Ohio State University - Main	7034	C315GY	Campbell Hall Renovations/Addition	\$23,760,000
The Ohio State University - Main	7034	C315GZ	Biomedical and Materials Engineering Complex	\$23,760,000
The Ohio State University - Main	7034	C315HA	Infrastructure Renewal	\$1,000,000
The Ohio State University - Main	7034	C315HS	Charitable Pharmacy and Market	\$50,000
The Ohio State University - Main	7034	C315HT	Farm on the Hilltop	\$1,000,000
The Ohio State University - Main	7034	C315HU	Ohio Manufacturing and Innovation Center	\$500,000
The Ohio State University - Main	7034	C315HV	PAST Innovation Lab	\$300,000
The Ohio State University - Main	7034	C315HW	Columbus Speech and Hearing Care Facility	\$300,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315HX	East Side Dental Clinic	\$500,000
Columbus State Community College	7034	C38435	Student Success Renovations	\$5,500,000
Columbus State Community College	7034	C38437	Building Infrastructure Repairs	\$9,251,300
Columbus State Community College	7034	C38445	Rickenbacker Area Mobility Center	\$1,000,000
Columbus State Community College	7034	C38446	Center for Creative Career Development	\$350,000
Columbus State Community College	7034	C38447	Workforce Development Training Center	\$300,000
Columbus State Community College	7034	C38448	The Point	\$250,000
Columbus State Community College	7034	C38449	Gravity Project Phase 2	\$500,000
Columbus State Community College	7034	C38450	Jewish Family Services Technology Hub for Workforce Advancement	\$125,000
Judiciary/Supreme Court	7026	C00502	General Building Renovations	\$1,159,000
Department of Mental Health and Addiction Services	7033	C58001	Comprehensive Addiction Center	\$4,500,000
Department of Mental Health and Addiction Services	7033	C58001	Faith Mission Shelter Renovations	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Lighthouse Behavioral Health Solutions Outpatient Behavioral Health Clinic	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Sanctuary on Sullivant	\$50,000
Ohio State School for the Blind	7026	C22616	Renovations and Improvements	\$1,995,000
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$663,764
Ohio School for the Deaf	7026	C22116	<b>Buildings and Demolitions</b>	\$61,812
Department of Taxation	7026	C11001	Enhanced Electronic Filing	\$27,550,000
Total Franklin Fulton				\$172,501,759
Department of Natural Resources	7035	C725E2	Swanton Railroad Park	\$150,000
Department of Natural Resources	7035	C725E2	Fayette Normal Memorial Park Community Splash Pad	\$50,000
Department of Natural Resources	7035	C725E2	Lyons Community Park Improvements	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Fayette Opera House Roof Replacement	\$100,000
Northwest State Community College	7034	C38219	Building B Renovations	\$2,376,366
<b>Total Fulton</b>				\$2,696,366
Gallia				
Department of Natural Resources	7035	C725E2	Gallipolis City Pool	\$40,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Ariel Opera House Energy Efficiency and Safety Updates	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum	\$75,000
Rio Grande Community College	7034	C35617	IT Infrastructure and Information System Upgrades	\$1,332,754
Total Gallia				\$1,847,754
Geauga				
Department of Natural Resources	7035	C725E2	Chardon Living Memorial Park Improvements	\$50,000
Kent State University - Geauga	7034	C270K7	Nursing Skills Lab Renovation – Geauga	\$450,000
Total Geauga				\$500,000
Greene				
Department of Natural Resources	7035	C725E2	Wright Patterson AFB Main Gate Park Land Acquisition	\$350,000
Department of Natural Resources	7035	C725E2	Hobson Freedom Park	\$95,000
Department of Natural Resources	7035	C725E2	Karohl Park CXT Restrooms	\$95,000
Ohio Facilities Construction Commission	7030	C230FM	Athletes in Action Chapel	\$250,000
Central State University	7034	C25520	Campus Security Update	\$500,000
Central State University	7034	C25521	Classroom Technology Upgrades	\$370,000
Central State University	7034	C25525	ADA and Fire Safety Campus Updates	\$1,000,000
Central State University	7034	C25526	Campus Parking Lots, Building Entrances, and Sidewalks	\$950,000
Central State University	7034	C25528	Center for Academic Research and Innovation Rehabilitation	\$550,000
Wright State University - Main	7034	C27578	University Safety Initiative	\$1,070,000
Wright State University - Main	7034	C27582	Campus Paving and Grounds	\$343,000
Wright State University - Main	7034	C27585	Campus Energy Efficiency and Controls	\$2,721,000
Wright State University - Main	7034	C27589	Gas Line Replacement	\$5,221,000
Wright State University - Main	7034	C27592	Laboratory Animal Resources Occupational Safety	\$580,000
Wright State University - Main	7034	C27593	IT Infrastructure Upgrades	\$1,606,000
Wright State University - Main	7034	C27594	Health College Renovations	\$319,000
<b>Total Greene</b>				\$16,020,000
Guernsey				
Department of Natural Resources	7035	C725E2	The Wilds Overlook Café	\$500,000
Department of Natural Resources	7035	C725E2	The Wilds RV Park	\$500,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Antrim Community Center	\$150,000
Total Guernsey				\$1,150,000
Hamilton				
Department of Administrative Services	7026	C10034	Aronoff Center Systems Replacements and Upgrades	\$375,000
Department of Developmental Disabilities	7033	C59075	Easterseals Production and Fulfillment Center	\$200,000
Department of Developmental Disabilities	7033	C59076	Forever Home	\$350,000
Department of Natural Resources	7035	C725E2	Smale Riverfront Park	\$1,700,000
Department of Natural Resources	7035	C725E2	Cincinnati Court Street Plaza	\$1,500,000
Department of Natural Resources	7035	C725E2	More Home to Roam	\$1,500,000
Department of Natural Resources	7035	C725E2	Montgomery Quarter – Keystone Park	\$750,000
Department of Natural Resources	7035	C725E2	Megaland Replacement Project	\$500,000
Department of Natural Resources	7035	C725E2	Little Miami River Access at Bass Island	\$300,000
Department of Natural Resources	7035	C725E2	Wasson Way Uptown Connector Trail	\$250,000
Department of Natural Resources	7035	C725E2	McDonald Commons Master Plan	\$215,000
Department of Natural Resources	7035	C725E2	Kuliga Park Improvement Project Phase I	\$200,000
Department of Natural Resources	7035	C725E2	Mayerson JCC Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Crescent Park Regional Universal Play Area	\$150,000
Department of Natural Resources	7035	C725E2	Delhi Township Neighborhood Playground Area	\$150,000
Department of Natural Resources	7035	C725E2	Findlay Playground/Grant Park/Over- the-Rhine Recreation Center	\$150,000
Department of Natural Resources	7035	C725E2	Gorman Park Redevelopment Project	\$150,000
Department of Natural Resources	7035	C725E2	Columbia Twp. Wooster Pike Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Forest Park Central Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Harvest Home Park Lodge 21st Century Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Stanbery Park Shelter	\$80,000
Department of Natural Resources	7035	C725E2	Bramble Recreation Area Nature Playscape	\$75,000
Department of Natural Resources	7035	C725E2	Revitalization of Short Park	\$50,000
Department of Natural Resources	7035	C725E2	Silverton Town Commons	\$50,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Uptown Ecological Corridor	\$50,000
Department of Natural Resources	7035	C725E2	Ault Park Improvements	\$46,000
Ohio Facilities Construction Commission	7030	C23033	OHS - Stowe House State Memorial	\$1,045,000
Ohio Facilities Construction Commission	7030	C230FM	FC Cincinnati	\$16,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Master Plan	\$1,400,000
Ohio Facilities Construction Commission	7030	C230FM	West End Community Parking Garage	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Baum-Taft House	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Ballet Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Directing the Future: A New Stage for Cincinnati's National Theatre	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Advancing Learning about Ohio in the Restored Cincinnati Union Terminal	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Contemporary Arts Center Creativity Center	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Opera House	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Carenegie Center Historical Restorations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Invisible Gallery	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Madison Place Fire House Renovation	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Covedale Center - Phase 6 Renovations	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center ADA Compliance	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Indian Hills The Little Red School House	\$25,000
University of Cincinnati - Blue Ash	7034	C26678	Muntz Hall - Blue Ash	\$2,400,000
University of Cincinnati - Main	7034	C266B3	Old Lindner Hall - College of Law Renovations	\$29,560,000
University of Cincinnati - Main	7034	C266B4	Probasco Auditorium Renovation	\$4,500,000
University of Cincinnati - Main	7034	C266B6	Kettering Facade Window Replacement	\$750,000
University of Cincinnati - Main	7034	C266C1	University of Cincinnati Hillel	\$75,000
Cincinnati State Technical and Community College	7034	C36140	Main Building Renovations	\$3,328,363
Cincinnati State Technical and Community College	7034	C36141	IT System Upgrades	\$2,000,000
Cincinnati State Technical and Community College	7034	C36143	Training and Education Infrastructure Upgrades	\$1,000,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Cincinnati State Technical and Community College	7034	C36144	The Building Blocks of History	\$25,000
Department of Mental Health and Addiction Services	7033	C58001	Sheakley Day Treatment	\$934,000
Department of Mental Health and Addiction Services	7033	C58001	One Step Closer to Home	\$650,000
Department of Mental Health and Addiction Services	7033	C58001	New Beginnings Community-Based Residential Treatment	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Seven Hills Trauma Recovery Center	\$105,000
Department of Mental Health and Addiction Services	7033	C58001	Family Unity Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	The Glenway Outpatient Treatment Center - Phase 3 (Final)	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	The Commons at Springfield	\$25,000
Total Hamilton				\$80,163,363
Hancock				
Department of Natural Resources	7035	C725U7	Eagle Creek Watershed Flood Mitigation	\$15,000,000
Owens Community College	7034	C38840	Findlay Family YMCA	\$400,000
Owens Community College	7034	C38841	50 North Expansion	\$500,000
Total Hancock				\$15,900,000
Hardin				
Department of Developmental Disabilities	7033	C59070	Hardin County YMCA Renovations	\$164,000
Department of Natural Resources	7035	C725E2	Kenton Memorial Park Golf Course Recreation Center	\$200,000
Department of Natural Resources	7035	C725E2	Kenton Municipal Pool Improvements	\$20,000
Department of Natural Resources	7035	C725E2	Alger Park Ballfield Backstop	\$12,000
Ohio Facilities Construction Commission	7030	C230FM	Burnison Barn	\$64,000
Total Hardin				\$460,000
Harrison				
Ohio Facilities Construction Commission	7030	C230FM	Sally Buffalo Park Outdoor Stage	\$140,000
Belmont Technical College	7034	C36810	Handicap Parking and Parking Improvement for Barr Community Building	\$125,000
Total Harrison				\$265,000
Henry				
Department of Natural Resources	7035	C725E2	Pirate Park Improvements	\$21,000
Northwest State Community College	7034	C38222	Cyber Disaster Recovery Site	\$100,000
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County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Henry				\$121,000
Highland				
Department of Agriculture	7026	C70022	Highland County Agricultural Society Livestock Facility	\$275,000
Department of Natural Resources	7035	C725E2	Clay Twp. Park Pavilion and Playground Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Moberly Branch Connector Trail	\$150,000
Department of Natural Resources	7035	C725E2	Mitchell Park Trail Connector	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Greenfield Historical Society Restoration Project	\$150,000
Southern State Community College	7034	C32200	Basic Renovations	\$785,140
Southern State Community College	7034	C32224	Instructional and Campus Technology Project	\$646,850
Southern State Community College	7034	C32225	Campus Security Systems Project	\$279,497
Total Highland				\$2,636,487
Hocking				
Ohio Facilities Construction Commission	7030	C230FM	Logan Theater	\$275,000
Total Hocking				\$275,000
Holmes				
Department of Natural Resources	7035	C725E2	Holmes County Park District Trail	\$1,000,000
Department of Rehabilitation and Correction	7027	C50100	Holmes County Jail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Killbuck Valley Museum	\$27,000
Total Holmes				\$1,377,000
Huron				
Department of Natural Resources	7035	C725E2	Willard Park Playground	\$60,000
Department of Natural Resources	7035	C725E2	Red Cap Park Recreation Development	\$50,000
Department of Natural Resources	7035	C725E2	Wakeman Trail Connector	\$17,000
Ohio Facilities Construction Commission	7030	C230FM	Norwalk Theater Rehabilitation Project	\$250,000
Total Huron				\$377,000
Jackson				
Department of Agriculture	7026	C70022	Jackson County Fairgrounds Grandstand Repairs	\$75,000
Department of Natural Resources	7035	C725E2	Wellston Pride Park Revitalization Project Phase II	\$200,000
Total Jackson				\$275,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Jefferson				
Department of Agriculture	7026	C70022	Jefferson County Agricultural Society Small Animal Barn and Pavillion	\$45,500
Department of Natural Resources	7035	C725E2	Rayland Friendship Park Restroom Project	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Steubenville Grand Theater	\$100,000
Ohio Facilities Construction Commission	7030	C230W7	OHS - Lundy House Restoration	\$994,650
Eastern Gateway Community College	7034	C38623	HVAC/Plumbing Maintenance	\$1,895,842
Eastern Gateway Community College	7034	C38625	Jefferson County Fire Training Center	\$250,000
Total Jefferson				\$3,310,992
Knox				
The Ohio State University - Main	7034	C315HQ	Knox County Regional Airport	\$900,000
Total Knox				\$900,000
Lake				
Department of Natural Resources	7035	C725E2	Springbrook Gardens Park Recreational Facility	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin River and Lake Erie Boat Access	\$475,000
Department of Natural Resources	7035	C725E2	Fairport Harbor Docks and Marina Project	\$400,000
Department of Natural Resources	7035	C725E2	Magic Mile Trail	\$300,000
Department of Natural Resources	7035	C725E2	Holden Arboretum	\$200,000
Department of Natural Resources	7035	C725E2	Perry Township Lakeshore Improvement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Unionville Tavern Improvements	\$125,000
Lakeland Community College	7034	C37922	Existing Teaching and Teaching Support Space Renovations	\$2,829,110
Lakeland Community College	7034	C37923	IT Infrastructure and Security Improvements	\$459,599
Lakeland Community College	7034	C37924	C Building Roof Replacement	\$1,100,000
Lakeland Community College	7034	C37925	Northeast Ohio Workforce Transformation Facility	\$500,000
Lakeland Community College	7034	C37926	HOLA Commercial Kitchen Business Incubator	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	Cedar Hills Transformation Camp	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Forbes House Domestic Violence Project	\$120,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Total Lake				\$7,833,709
Lawrence				
Department of Developmental Disabilities	7033	C59071	NECCO Gym Project	\$8,500
Department of Natural Resources	7035	C725E2	Gateway Regional Sports Complex	\$350,000
Department of Natural Resources	7035	C725E2	Lawrence County Union Rome Trails and Walkways	\$214,000
Ohio Facilities Construction Commission	7030	C230FM	South Point Community Center Update and Modernize	\$200,000
Total Lawrence				\$772,500
Licking				
Department of Agriculture	7026	C70007	Building and Grounds	\$3,868,500
Department of Agriculture	7026	C70023	Building #22 Laboratory Equipment	\$311,250
Department of Agriculture	7026	C70025	Building #22 IT Projects	\$3,531,638
Department of Commerce	5460	C80023	SFM Renovations and Improvements	\$580,662
Department of Commerce	5460	C80034	Fire Training Apparatus	\$1,350,000
Department of Commerce	5460	C80042	Fire Training Structure	\$285,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone Improvement	\$4,000,000
Department of Natural Resources	7035	C725E2	Munson Springs Nature Preserve and	\$200,000
			Historical Site	
Department of Natural Resources	7035	C725E2	Shared Use Path Connector (Goosepond Road-Licking Health Department)	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$489,000
Ohio Facilities Construction Commission	7030	C230FM	Midland Theatre Project	\$324,000
The Ohio State University - Newark	7034	C315GL	Founders Hall Renovations - Newark	\$1,050,000
The Ohio State University - Newark	7034	С315НЈ	Hopewell Hall Improvements – Newark	\$275,000
The Ohio State University - Newark	7034	C315HK	Reese Center HVAC Renovations – Newark	\$125,000
The Ohio State University - Newark	7034	C315HL	Alford Science Center Laboratory Equipment – Newark	\$250,000
Central Ohio Technical College	7034	C36905	Founders/Hopewell Hall Renovations	\$2,500,000
Central Ohio Technical College	7034	C36925	Hopewell Hall Improvements	\$275,286
Department of Mental Health and Addiction Services	7033	C58001	Save a Warrior Project	\$100,000
Total Licking				\$19,715,336

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Logan				
Department of Natural Resources	7035	C725E2	Mary Rutan Tennis Court Project	\$115,000
Department of Natural Resources	7035	C725E2	Fox Island Inclusive Playground	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Logan County Jail	\$139,000
Ohio Facilities Construction Commission	7030	C230FM	West Liberty Town Hall Opera House Community Center Restoration and Renovation	\$100,000
Total Logan				\$404,000
Lorain				
Department of Natural Resources	7035	C725E2	North Ridgeville Millcreek Conservation and Flood Control Round 3	\$500,000
Department of Natural Resources	7035	C725E2	Sheffield Village French Creek Project	\$325,000
Department of Natural Resources	7035	C725E2	Lorain County Metro Park Connector	\$200,000
Department of Natural Resources	7035	C725E2	Sheffield Village Trails	\$200,000
Department of Natural Resources	7035	C725E2	Grafton Reservoir Park Trail	\$150,000
Department of Natural Resources	7035	C725E2	Horizon Education Playground Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Avon Lake Weiss Field Park Pavilion Replacement Project	\$100,000
Department of Natural Resources	7035	C725E2	Avon Veterans Memorial Park Expansion	\$100,000
Department of Natural Resources	7035	C725E2	Carlisle Twp. Veteran's Memorial	\$100,000
Department of Natural Resources	7035	C725E2	Lorain Pier Planning Project	\$15,000
Department of Public Safety	7016	C76068	Lorain County MARCS Tower/Sheffield Lake	\$150,000
Lorain County Community College	7034	C38322	Mechanical Tunnel Repairs	\$1,003,715
Lorain County Community College	7034	C38323	Parking Lot 2 and Lot 3	\$3,011,146
Lorain County Community College	7034	C38324	Business Building	\$1,154,272
Lorain County Community College	7034	C38325	Spitzer Conference Center	\$1,154,272
Lorain County Community College	7034	C38326	Lorain Arts Academy Renovations	\$350,000
Lorain County Community College	7034	C38327	Southern Lorain Boys and Girls Club	\$250,000
Lorain County Community College	7034	C38328	Lorain County Medical and Dental Expansion	\$310,000
Department of Mental Health and Addiction Services	7033	C58001	Blessing House Facility	\$250,000
Total Lorain				\$9,463,405

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Lucas				
Department of Natural Resources	7035	C725E2	Toledo Zoo Entry Complex and Tiger and Bear Exhibit	\$800,000
Department of Natural Resources	7035	C725E2	Slyvania Burnham Park Upgrade/Plummer Pool Renovations	\$200,000
Department of Natural Resources	7035	C725E2	Glass City Enrichment Center	\$150,000
Department of Natural Resources	7035	C725E2	Ottawa Hills Recreation Field/ Renovation	\$150,000
Department of Natural Resources	7035	C725E2	Parker Square and Memorial Park Improvements Project	\$150,000
Department of Natural Resources	7035	C725E2	Keener Park Renovations/ Pickleball Courts	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Jeep Museum	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	SeaGate Convention Centre	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination Station	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Tam O'Shanter Renovations	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theatre HVAC System Upgrade	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Polish Cultural Center	\$100,000
Bowling Green State University - Main	7034	C24073	Mercy College of Ohio Physician Assistant Program	\$125,000
University of Toledo	7034	C34071	Elevator Safety Repairs and Replacements	\$1,300,000
University of Toledo	7034	C34072	Building Automation System Upgrades	\$1,500,000
University of Toledo	7034	C34073	Mechanical System Improvements	\$2,000,000
University of Toledo	7034	C34080	Building Envelope/Weatherproofing	\$2,000,000
University of Toledo	7034	C34083	Accessibility/ADA Improvements and Enhancements	\$345,000
University of Toledo	7034	C34089	Research Laboratory Renovations	\$600,000
University of Toledo	7034	C34094	Electrical System Enhancements	\$1,500,000
University of Toledo	7034	C34097	North Engineering Lab/Classroom Renovations	\$3,000,000
University of Toledo	7034	C34098	Classroom Renovations	\$1,600,000
University of Toledo	7034	C340A7	Underground Utility Infrastructure Improvements	\$1,000,000
University of Toledo	7034	C340A8	Centennial Mall Hardscape Improvements	\$1,000,000
University of Toledo	7034	C340A9	Raymon H. Mulford Library Renovations	\$1,000,000
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<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
University of Toledo	7034	C340B1	Network Security and Flow Monitoring Systems Upgrade	\$1,200,000
University of Toledo	7034	C340B2	Wireless Infrastructure Upgrade	\$1,250,000
University of Toledo	7034	C340B3	Reverse Osmosis Auto Watering System for Research Animals	\$625,000
University of Toledo	7034	C340B5	Lourdes University Health Sciences Building - Campus Gateway	\$125,000
University of Toledo	7034	C340B6	Mosaic Lodge Community Center	\$100,000
University of Toledo	7034	C340B7	University of Toledo MBDC/MBAC Relocation	\$125,000
University of Toledo	7034	C340B8	YWCA of Northwest Ohio Building Renovations	\$200,000
University of Toledo	7034	C340B9	University of Toledo Hillel	\$50,000
Owens Community College	7034	C38842	Boys and Girls Club of Toledo	\$150,000
Total Lucas				\$24,895,000
Madison				
Attorney General	7026	C05504	London Clean Agent Fire Suppression system	\$524,700
Attorney General	7026	C05521	BCI London Renovations	\$2,151,183
Attorney General	7026	C05529	London TTC Highway Response Course Renovation	\$601,718
Department of Natural Resources	7035	C725E2	West Jefferson Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mt. Sterling Museum Improvements	\$25,000
Total Madison				\$3,502,601
Mahoning				
Department of Commerce	7026	C80045	Mahoning County Career and Technical Center and Valley STEM	\$400,000
Department of Natural Resources	7035	C725E2	Forest Lawn Flood Plain Restoration and Wildlife Trail	\$500,000
Department of Natural Resources	7035	C725E2	McKelvey Lake Park	\$175,000
Department of Natural Resources	7035	C725E2	Poland Municipal Forest Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Stambaugh Auditorium	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Institute of American Art	\$275,000
Ohio Facilities Construction Commission	7030	C230FM	Jewish Community Center JCC Youth Arts Project	\$50,000
Youngstown State University	7034	C34500	Basic Renovations	\$260,000
Youngstown State University	7034	C34553	Campus Development	\$750,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Youngstown State University	7034	C34561	Building Envelope Renovations	\$1,500,000
Youngstown State University	7034	C34562	Utility Distribution Upgrades/Expansion	\$2,250,000
Youngstown State University	7034	C34563	Moser Hall Renovations	\$2,500,000
Youngstown State University	7034	C34564	Elevator Safety Repairs and Replacements	\$1,500,000
Youngstown State University	7034	C34565	IT Infrastructure Upgrades	\$1,000,000
Youngstown State University	7034	C34566	Lincoln Building Renovations	\$500,000
Youngstown State University	7034	C34571	Akron Children's Beeghly Hospital	\$500,000
Total Mahoning				\$12,960,000
Marion				
Department of Natural Resources	7035	C725E2	Waldo Community Center Walking Bridge	\$99,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Palace Theatre	\$550,000
The Ohio State University - Marion	7034	С315НН	Alber Student Center Renovation – Marion	\$1,175,000
The Ohio State University - Marion	7034	C315HI	Building Standby Generator Replacements – Marion	\$525,000
Marion Technical College	7034	C35916	Bryson Hall Renovations	\$1,620,217
Total Marion				\$3,969,217
Medina				
Department of Developmental Disabilities	7033	C59072	Windfall Developmental Disabilities Project	\$250,000
Department of Natural Resources	7035	C725E2	Chippewa Lake Park Project	\$750,000
Department of Natural Resources	7035	C725E2	Healey Creek Flood Mitigation	\$500,000
Department of Natural Resources	7035	C725E2	Medina Weymouth Community Center	\$500,000
Department of Natural Resources	7035	C725E2	Wadsworth Memorial Park Improvements	\$420,000
Department of Natural Resources	7035	C725E2	Lafayette Township Park improvements	\$300,000
Department of Natural Resources	7035	C725E2	Wadsworth Durling Park Improvements	\$135,000
Department of Natural Resources	7035	C725E2	Reagan Park and Trail	\$122,000
Department of Natural Resources	7035	C725E2	Lodi's Richman Field Splash Pad	\$105,000
Department of Natural Resources	7035	C725E2	Ray Mellert Park	\$71,000
Department of Natural Resources	7035	C725E2	Gloria Glens Park Improvements	\$56,000
Department of Natural Resources	7035	C725E2	Austin Badger Park Path	\$43,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Ray Mellert Dog Park Project	\$35,000
Department of Natural Resources	7035	C725E2	Kobak Baseball Field Lighting Project	\$32,000
Department of Public Safety	7026	C76069	Medina County Safety Services Complex	\$400,000
Department of Public Safety	7026	C76070	Medina County Driving Skills Pad Garage	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Medina County Jail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips Home and Museum Preservation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Historic District Lighting Project	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage Farm Museum Improvement	\$25,000
University of Akron - Main	7034	C25090	Medina County Battered Women's Shelter	\$500,000
Total Medina				\$4,699,000
Meigs				
Department of Natural Resources	7035	C725E2	Recreational Field Improvements (Star Mill Park)	\$250,000
Department of Natural Resources	7035	C725E2	Meigs County Pool	\$100,000
Department of Natural Resources	7035	C725E2	Pomeroy Multimodal Path	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Battle of Buffington Island Civil War Battlefield Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Meigs County Pioneer and Historical Society Renovations	\$100,000
Total Meigs				\$600,000
Mercer				
Department of Natural Resources	7035	C725E2	Marion Township Greenway Phase 1	\$85,000
Wright State University - Lake	7034	C27590	Workforce Development Center - Lake Campus	\$1,500,000
Wright State University - Lake	7034	C27591	Trenary Hall Renovations - Lake Campus	\$500,000
Wright State University - Main	7034	C27597	Celina Workforce Development Center	\$500,000
Total Mercer				\$2,585,000
Miami				
Department of Natural Resources	7035	C725E2	Piqua Downtown Riverfront Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Arbogast Performing Arts Center	\$400,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Bowling Green State University - Main	7034	C24070	Piqua Public Safety Regional Training Center	\$400,000
Edison Community College	7034	C39000	Basic Renovations	\$716,100
Edison Community College	7034	C39015	IT Upgrades	\$307,000
Edison Community College	7034	C39018	HVAC Repair and Replacements	\$350,000
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$400,000
Total Miami				\$2,723,100
Monroe				
Department of Agriculture	7026	C70022	Monroe County Fairground Educational Building	\$147,000
Department of Natural Resources	7035	C725E2	Ohio Township. Swimming Pool	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Monroe Theatre	\$50,000
The Ohio State University - Main	7034	C315HR	Monroe Family Health Center	\$100,000
Total Monroe				\$347,000
Montgomery				
Department of Natural Resources	7035	C725E2	Stubbs Park Improvements	\$800,000
Department of Natural Resources	7035	C725E2	Jewish Federation of Greater Dayton Nature Trail	\$50,000
Department of Public Safety	7026	C76076	Ohio Task Force One (OH-TF1) Warehouse	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Air Credit Union Ballpark	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage Hall and Education Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Protect Our Bones: Critical Infrastructure Improvements at the Boonshoft Museum	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	SteAm Collaboratory at K12 Gallery & TEJAS	\$200,000
Central State University	7034	C25530	YWCA Dayton Historic Building Renovation	\$500,000
Wright State University - Main	7034	C27598	405 Xenia Avenue Market Redevelopment	\$150,000
Sinclair Community College	7034	C37739	Building Clean and Seal Masonry	\$1,800,000
Sinclair Community College	7034	C37740	Campus Wide HVAC-Chillers and Boilers Upgrades	\$4,500,000
Sinclair Community College	7034	C37741	Electrical Grid and Utility System Replacements	\$1,000,000
Sinclair Community College	7034	C37742	Diesel Generators Replacement	\$700,000
Sinclair Community College	7034	C37743	Fire Sprinkler System Installation- Buildings 1-7	\$1,603,245

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Sinclair Community College	7034	C37745	Advanced Manufacturing and Skilled Trades Training Hubs-DHE	\$1,000,000
Sinclair Community College	7034	C37747	National Aerospace Electric Power Innovation Center	\$1,000,000
Sinclair Community College	7034	C37748	Hope Center for Families	\$25,000
Sinclair Community College	7034	C37750	Advanced Manufacturing and Skilled Trades Training Hubs	\$200,000
Sinclair Community College	7034	C37751	Dayton Arcade North Improvements	\$200,000
Sinclair Community College	7034	C37752	21st Century Boys and Girls Club	\$1,000,000
Sinclair Community College	7034	C37753	West Dayton Farmers Market and Food Hub	\$500,000
Sinclair Community College	7034	C37755	Comprehensive Outpatient Program Expansion (COPE)	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	West Dayton Community Services Center	\$200,000
<b>Total Montgomery</b>				\$17,928,245
Morgan				
Department of Natural Resources	7035	C725E2	Lake to Lodge Accessible Trail Project at Burr Oak State Park	\$100,000
Department of Natural Resources	7035	C725E2	McConnelsville Community Rec Building	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Twin City Opera House	\$100,000
Total Morgan				\$275,000
Morrow				
Department of Natural Resources	7035	C725E2	Flying Squirrel Preserve Morrow County Parks Expansion	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Meadow Center	\$150,000
Total Morrow				\$450,000
Muskingum				
Department of Agriculture	7026	C70022	Muskingum County Fair Grandstand Enhancement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Museum of Art Critical Facility Repairs	\$107,500
Ohio Facilities Construction Commission	7030	C230FM	Gant Stadium Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Stone Academy	\$92,000
Zane State College (Muskingum Area Technical College)	7034	C36216	Campus Center Renovations	\$205,267
Zane State College (Muskingum Area Technical College)	7034	C36217	Parking/Walkway Improvements	\$400,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Zane State College (Muskingum Area Technical College)	7034	C36218	Zanesville Campus Renovations	\$1,250,000
Zane State College (Muskingum Area Technical College)	7034	C36225	Muskingum University Health and Wellness Center	\$200,000
Total Muskingum				\$2,554,767
Noble				
Department of Agriculture	7026	C70022	Noble County Fairgrounds New Swine/Hog Barn	\$200,000
Department of Natural Resources	7035	C725E2	Caldwell Ice Rink- Build an Ice Skating Rink for Community Use	\$100,000
Department of Rehabilitation and Correction	7027	C50100	Noble County Justice Center	\$100,000
Total Noble				\$400,000
Ottawa				
Adjutant General	7026	C74528	Camp Perry Improvements	\$1,686,250
Department of Natural Resources	7035	C725E2	Oak Harbor Waterfront	\$500,000
Total Ottawa				\$2,186,250
Paulding				
Department of Natural Resources	7035	C725E2	Lela McGuire Jeffrey Park Soccer Complex	\$75,000
Department of Natural Resources	7035	C725E2	Oakwood Community Park	\$22,610
Department of Natural Resources	7035	C725E2	Payne Buckeye Park	\$20,500
Department of Natural Resources	7035	C725E2	Antwerp Riverside Park Fitness Trail	\$7,500
Department of Natural Resources	7035	C725E2	Melrose Park Renovation	\$7,000
Department of Natural Resources	7035	C725E2	Grover Hill Welcome Park Playground	\$5,598
Department of Natural Resources	7035	C725E2	Broughton Park Playground	\$4,124
Department of Youth Services	7028	C47028	Paulding County Community-based Assessment Center	\$40,000
Total Paulding				\$182,332
Pickaway				
Department of Natural Resources	7035	C725E2	Scioto River Bridge and Trail	\$500,000
Department of Natural Resources	7035	C725E2	Circleville Ted Lewis Park Renovation	\$100,000
Department of Youth Services	7028	C47002	General Institutional Renovations	\$2,014,310
Department of Youth Services	7028	C47022	Building Additions-CJCF	\$6,138,815
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Memorial Hall	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Circleville Historic City Hall Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Octagon House	\$100,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Historical Society Museum	\$100,000
Total Pickaway				\$9,178,125
Pike				
Department of Natural Resources	7035	C725E2	Cave Lake Center for Community Leadership	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Piketon Liberty Memorial	\$25,000
Total Pike				\$275,000
Portage				
Department of Developmental Disabilities	7033	C59073	Hattie Larlham	\$400,000
Department of Natural Resources	7035	C725E2	Randolph Twp. Old School Playground	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Portage County Historical Society Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Freedom Township Historical Society of Portage County	\$50,000
Kent State University - Main	7034	C270G2	Satterfield Hall - HVAC	\$500,000
Kent State University - Main	7034	C270I5	White Hall Rehabilitation	\$12,000,000
Kent State University - Main	7034	C270K3	Critical Deferred Maintenance – Kent	\$1,575,000
Kent State University - Main	7034	C270K4	Campus ADA Improvements - Kent	\$1,000,000
Kent State University - Main	7034	C270K9	Rockwell Hall Renovation and Expansion - Kent	\$4,500,000
Kent State University - Main	7034	C270L5	Garfield Zimmerman Home	\$250,000
Northeast Ohio Medical University	7034	C30541	Laboratory Air Handlers Replacement and Deferred Maintenance	\$600,000
Northeast Ohio Medical University	7034	C30542	Distributed Antenna System and Enhanced Video Security Surveillance System	\$700,000
Northeast Ohio Medical University	7034	C30543	Regula Corridor Renovation/Small Group Active Teaching Format Academic Learning Classroom Conversion	\$260,000
Northeast Ohio Medical University	7034	C30544	Network Fire Wall Replacement and Enhancement	\$250,000
Northeast Ohio Medical University	7034	C30545	Research and Graduate Education Building Research Laboratory Renovation	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	The Haven of Portage County	\$150,000
<b>Total Portage</b>				\$22,785,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Preble				
Department of Agriculture	7026	C70022	Preble County Fairgrounds Conference Center and Grounds Improvement	\$100,000
Department of Natural Resources	7035	C725E2	Education Center at Wild Hearts African Farm	\$400,000
Department of Natural Resources	7035	C725E2	Gratis Bicentennial Park	\$100,000
Department of Public Safety	7016	C76071	Lewisburg MARCS Tower	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Camden Opera House Second Floor Renovation	\$100,000
Total Preble				\$1,100,000
Putnam				
Department of Natural Resources	7035	C725E2	Kalida 4 Seasons Community Health/Fitness Track	\$250,000
Department of Natural Resources	7035	C725E2	Fort Jennings Freedom Square	\$175,000
Department of Natural Resources	7035	C725E2	Ottawa Memorial Pool Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Leipsic Downtown Park and Stage	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Leipsic Recreation Center Improvements	\$7,500
Total Putnam				\$632,500
Richland				
Department of Natural Resources	7035	C725E2	Crestline Pool and Park	\$350,000
Department of Natural Resources	7035	C725E2	Shelby Black Fork Commons Plaza	\$350,000
Department of Natural Resources	7035	C725E2	Plymouth Community Pool	\$125,000
Department of Natural Resources	7035	C725E2	Mansfield Newhope Inclusive Playground	\$100,000
Department of Natural Resources	7035	C725E2	Lucas Community Playground	\$25,000
Department of Natural Resources	7035	C725E2	Outdoor Band Stage at Lucas Community Center	\$10,000
Department of Public Safety	7016	C76072	Richland County MARCS Tower	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination District	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory ADA Improvements	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory Pedestrian Bridge	\$225,000
The Ohio State University - Mansfield	7034	C315HC	Boiler Replacement - Mansfield	\$500,000
The Ohio State University - Mansfield	7034	C315HD	Recreation Center Life Safety – Mansfield	\$375,000
The Ohio State University - Mansfield	7034	C315HE	HVAC and Emergency Generators – Mansfield	\$275,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Mansfield	7034	C315HF	Building Entries Renewal and Renovation – Mansfield	\$250,000
The Ohio State University - Mansfield	7034	C315HG	Exterior Signs and Walk Renovation  – Mansfield	\$300,000
North Central State College	7034	C38024	Fallerius Chillers and Boiler and Byron Kee Boilers Replacement	\$500,000
North Central State College	7034	C38025	IT and Emergency Power Generators	\$663,293
North Central State College	7034	C38026	Campus Wide Buildings-Front Doors and Windows	\$565,000
North Central State College	7034	C38027	First Responders Safety and Training Center	\$600,000
Total Richland				\$6,838,293
Ross				
Department of Agriculture	7026	C70022	Ross County Fairground Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	World Heritage and Visitor Center	\$500,000
<b>Total Ross</b>				\$650,000
Sandusky				
Department of Natural Resources	7035	C725E2	Rodger W. Young Park: Kiwanis Inclusive Play Park	\$150,000
Department of Natural Resources	7035	C725E2	Rodger W. Young Park: Ball Diamond	\$100,000
Terra Community College	7034	C36419	Repaving Parking Lots	\$488,000
Terra Community College	7034	C36420	Building E Renovations	\$223,869
Terra Community College	7034	C36421	IT Infrastructure Upgrades	\$317,500
Terra Community College	7034	C36422	Building B Server Room Duct Work	\$183,000
Terra Community College	7034	C36423	Campus Safety Door System	\$59,800
Terra Community College	7034	C36424	Math Laboratory Renovation	\$165,415
Terra Community College	7034	C36425	Sandusky County Continuous Learning Project	\$600,000
Total Sandusky				\$2,287,584
Scioto				
Department of Agriculture	7026	C70022	Scioto County Fairgrounds Electrical Upgrade of Stone Vaults	\$50,000
Department of Natural Resources	7035	C725E2	Elks CC Dam Repair Project	\$200,000
Department of Natural Resources	7035	C725E2	Earl Thomas Conley Park Improvements	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Southern Ohio War Memorial	\$100,000
Shawnee State University	7034	C32400	Basic Renovations	\$3,810,000
Total Scioto				\$4,210,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Seneca				
Department of Natural Resources	7035	C725E2	Opportunity Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mausoleum Repair	\$50,000
<b>Total Seneca</b>				\$250,000
Shelby				
Department of Agriculture	7026	C70022	Shelby County Fairgrounds	\$100,000
Department of Natural Resources	7035	C725E2	Great Miami River Recreation Bike Trail	\$500,000
Department of Natural Resources	7035	C725E2	Sidney Canal Feeder Trail	\$350,000
Department of Natural Resources	7035	C725E2	Kettlersville Village Park Improvement	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Wilderness Trail Museum Electrical Upgrade	\$24,000
Ohio Facilities Construction Commission	7030	C230FM	Packer Historical Center for the Anna District	\$21,000
Ohio Facilities Construction Commission	7030	C230FM	Shelby House Museum	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Center Museum Building Improvements	\$13,500
<b>Total Shelby</b>				\$1,078,500
Stark				
Department of Natural Resources	7035	C725E2	Jackson Township Tam O'Shanter Park	\$500,000
Department of Natural Resources	7035	C725E2	Massillon Reservoir Park Splash Pad	\$500,000
Department of Natural Resources	7035	C725E2	North Canton Performing Arts Park	\$500,000
Department of Natural Resources	7035	C725E2	Alliance Park System Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Canal Fulton Park Phase 2	\$250,000
Department of Natural Resources	7035	C725E2	Diamond Park	\$250,000
Department of Natural Resources	7035	C725E2	Faircrest Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	First Ladies' Library Improvements	\$250,000
Department of Natural Resources	7035	C725E2	J. Babe Stern Ball Field	\$250,000
Department of Natural Resources	7035	C725E2	Metzger Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Stark County Firefighters Memorial Park	\$100,000
Department of Natural Resources	7035	C725E2	Kent State and Stark State Campus Trail	\$50,000
Department of Natural Resources	7035	C725E2	Magnolia Flouring Mills Restoration	\$50,000
Department of Natural Resources	7035	C725E2	Nimisilla Park Excavating	\$40,000
Department of Youth Services	7028	C47026	Indian River Program Building	\$6,758,687

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	20/20 Canton Cultural Center Renovations	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Mechanical Update	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Clearview Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library and Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Spring Hill Historic Home	\$20,000
University of Akron - Main	7034	C25091	Canton Jewish Community Project	\$50,000
Kent State University - Stark	7034	C270K5	Fine Arts Building Roof Replacement Phase 1 – Stark	\$900,000
Northeast Ohio Medical University	7034	C30546	Hall of Fame Village Center for Excellence	\$1,000,000
Northeast Ohio Medical University	7034	C30547	Mercy Medical OBGYN Emergency Department	\$90,000
Stark State College of Technology	7034	C38900	Basic Renovation	\$1,160,370
Stark State College of Technology	7034	C38921	HVAC Repair and Replacements	\$675,000
Stark State College of Technology	7034	C38935	Roof Replacements	\$1,900,000
Stark State College of Technology	7034	C38937	21st Century Campus Digital Transformation Project	\$1,300,000
Stark State College of Technology	7034	C38939	Growing for Good	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	CommQuests Recovery Campus Improvements	\$200,000
Total Stark				\$19,194,057
Summit				
Attorney General	7026	C05505	Richfield Roof Replacements	\$815,737
Department of Natural Resources	7035	C725E2	Akron Zoo	\$500,000
Department of Natural Resources	7035	C725E2	Portage Lakes Drive Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Heights to Hudson Trail	\$250,000
Department of Natural Resources	7035	C725E2	Akron Children's Hopsital	\$225,000
Department of Natural Resources	7035	C725E2	Matthew Thomas Park Master Plan	\$200,000
Department of Natural Resources	7035	C725E2	Lake Jinelle Rehabilatation	\$140,000
Department of Natural Resources	7035	C725E2	Schultz Campus for Jewish Life: Family Recreation and Accessibility Enhancements	\$100,000
Department of Natural Resources	7035	C725E2	Summit Metro Parks	\$100,000
Department of Natural Resources	7035	C725E2	Renovate Existing Fitzwater Train Yard Operations Building	\$75,000
Department of Natural Resources	7035	C725E2	Summit Lake Vision Plan	\$75,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Willadale Segment-Southgate Connector Trail	\$55,000
Department of Natural Resources	7035	C725E2	Village of Lakemore Hinton Humniston Fitness Park Renovations	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall & Gardens	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Hale Farm	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Art Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Baldwin-Buss House Restoration	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Farm Barn Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	G.A.R. Hall ADA Accessibility	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	John S. Knight Convention Center	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Soap Box Derby Track Resurfacing and Sidewalks Additions and Upgrades	\$50,000
University of Akron - Main	7034	C25082	Crouse/Ayer Hall Consolidation	\$18,060,000
University of Akron - Main	7034	C25092	South of Exchange Street Safety Initiative	\$100,000
University of Akron - Main	7034	C25093	McClain Gallery of Akron's Black History and Culture	\$257,000
University of Akron - Main	7034	C25094	Summit County Battered Women's Shelter	\$400,000
Kent State University - Main	7034	C270L8	Blossom Music Center Improvements	\$900,000
Kent State University - Main	7034	C270L9	Girl Scout STEM Center of Excellence at Camp Ledgewood	\$100,000
Stark State College of Technology	7034	C38929	Akron Center for Education and Workforce	\$1,420,000
Stark State College of Technology	7034	C38940	United Way of Summit County Sojourner Truth Building Renovations	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Cleveland Clinic Akron General	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	Sr. Ignatia Heritage and Reflection Center	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Grace House Akron, Inc.	\$50,000
Total Summit				\$27,042,737
Trumbull				
Department of Commerce	7026	C80046	Multi-jurisdictional Opioid Education and Workforce Training and Meeting Center	\$500,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Warren Community Amphitheater Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Packard Music Hall	\$140,000
Ohio Facilities Construction Commission	7030	C230FM	Morgan History Center Renovation	\$85,000
Ohio Facilities Construction Commission	7030	C230FM	Cortland Veterans Memorial Project (Phase II)	\$20,000
Kent State University - Trumbull	7034	C270L1	Link Building Window/Envelope Rehabilitation – Trumbull	\$500,000
Youngstown State University	7034	C34572	BRITE Energy Labs Expansion	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Cadence Care Network Family & Community Resource Center	\$50,000
Total Trumbull				\$1,545,000
Tuscarawas				
Department of Natural Resources	7035	C725E2	Ohio and Erie Canal Way Towpath Trail	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Museum of Clay Industry and Folk Art	\$300,000
Kent State University - Tuscarawas	7034	C270H2	Founders Hall HVAC Upgrades – Tuscarawas	\$500,000
Kent State University - Main	7034	C270L6	Tuscarawas Regional Advanced Manufacturing/Innovation Center	\$800,000
Total Tuscarawas				\$1,650,000
Union				
Department of Natural Resources	7035	C725E2	Jim Simmons Trail Reservoir Trail	\$500,000
Department of Natural Resources	7035	C725E2	Kurt Tunnell Memorial Trail	\$500,000
Department of Natural Resources	7035	C725E2	Lake Baccarat Richwood Park Improvements	\$76,739
Department of Natural Resources	7035	C725E2	Milford Center Rail Depot	\$50,000
Department of Natural Resources	7035	C725E2	Richwood Opera House	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Marysville Avalon Theatre	\$500,000
Total Union				\$1,676,739
Van Wert				
Department of Natural Resources	7035	C725E2	Hiestand Woods Improvement Project	\$75,000
Department of Natural Resources	7035	C725E2	Van Wert Reservoir Trails	\$75,000
Department of Natural Resources	7035	C725E2	Smiley Park Ball Field Fencing	\$25,000
Department of Natural Resources	7035	C725E2	Willshire Ballpark Enhancements	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Niswonger Performing Arts Center Annex Project	\$200,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Convoy Opera House Facility Renovation	\$75,000
Total Van Wert				\$475,000
Vinton				
Department of Agriculture	7026	C70022	Vinton County Fairgrounds	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Vinton County Emergency Response Correctional Facility	\$200,000
Total Vinton				\$250,000
Warren				
Department of Natural Resources	7035	C725E2	Loveland Parking Facility	\$900,000
Department of Natural Resources	7035	C725E2	Makino Park Inclusive Fields	\$675,000
Department of Natural Resources	7035	C725E2	Memorable Morrow	\$400,000
Department of Natural Resources	7035	C725E2	E. Milo Beck Park-Clearcreek Park- Hazel Woods Connector Trail	\$250,000
Department of Natural Resources	7035	C725E2	Lebanon Sports Complex Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Bicentenial Park Restrooms	\$175,000
Department of Natural Resources	7035	C725E2	Camp Butterworth	\$100,000
Department of Natural Resources	7035	C725E2	Camp Stoneybrook	\$100,000
Department of Natural Resources	7035	C725E2	Camp WhipPoorWill	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Harveysburg First Free Black School	\$322,500
Total Warren				\$3,222,500
Washington				
Department of Natural Resources	7035	C725E2	Little Hocking Community and Recreation Center	\$150,000
Department of Natural Resources	7035	C725E2	Harmar Pedestrian Bridge Restoration Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Peoples Bank Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Hune Covered Bridge Relocation	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Anchorage Building Climate Control Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FS	OHS - Ohio River Museum New Building	\$950,000
Washington State Community College	7034	C35800	Basic Renovations	\$1,183,806
Department of Mental Health and Addiction Services	7033	C58001	Washington County Recreation and Support Center	\$200,000
Total Washington				\$2,858,806
Wayne				
Department of Natural Resources	7035	C725E2	Orrville Park Gateway Project	\$350,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Marshallville Preserve	\$300,000
Department of Natural Resources	7035	C725E2	Heartland Trail	\$55,000
Department of Natural Resources	7035	C725E2	Rittman Youth Football Field	\$40,000
Department of Public Safety	7016	C76073	Fredericksburg MARCS Tower	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Buckeye Agricultural Museum and Education Center	\$194,538
Ohio Facilities Construction Commission	7030	C230FM	Gerber Scribe Rule Barn Relocation	\$80,000
The Ohio State University - OARDC	7034	C315HM	Fisher Hall Renovation - Wooster	\$6,000,000
Total Wayne				\$7,269,538
Williams				
Department of Public Safety	7016	C76074	Williams County MARCS Tower	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Fountain City Amphitheater	\$50,000
Total Williams				\$300,000
Wood				
Department of Natural Resources	7035	C725E2	Rossford Marina and Veterans Memorial Park Safety Renovations	\$300,000
Department of Natural Resources	7035	C725E2	Perrysburg Inclusive Playground at Rotary Park	\$50,000
Department of Natural Resources	7035	C725E2	Stoner Pond at Ranger Park Fishing Dock Construction	\$50,000
Department of Natural Resources	7035	C725E2	Village of Weston Community Splash Pad	\$30,000
Department of Natural Resources	7035	C725E2	Weston Reservoir Restoration	\$30,000
Department of Public Safety	7016	C76075	Bowling Green MARCS Tower	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Northwood Community Recreation Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Oak Street Theater Renovation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	History of Weston, Historical Offerings	\$30,000
Bowling Green State University - Main	7034	C24068	Advanced Manufacturing, Engineering, and Applied Science Corridor	\$16,000,000
Bowling Green State University - Main	7034	C24071	BGSU Ohio Robotics Research and Training Center	\$250,000
Bowling Green State University - Main	7034	C24072	BGSU Wood County Nursing Facility	\$50,000
Owens Community College	7034	C38824	Access Improvement Projects	\$300,000
Owens Community College	7034	C38826	College Hall Renovation	\$5,261,171
Owens Community College	7034	C38830	Transportation Technology Building Renovation	\$475,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Owens Community College	7034	C38833	IT Campus Security Upgrades	\$450,000
Owens Community College	7034	C38834	HVAC Renovation and Replacement	\$155,000
Owens Community College	7034	C38843	Owens Harvest Food Pantry and Clothes Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	(Cocoon) Comprehensive Advocacy Center for Survivors of Domestic and Sexual Violence	\$200,000
Total Wood				\$25,431,171
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Memorial Park Backsplash	\$45,000
Department of Rehabilitation and Correction	7027	C50100	Wyandot County Jail	\$100,000
Total Wyandot				\$145,000

\$2,134,358,799

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Adams				
Department of Natural Resources	7035	C725E2	Adam's County Welcome Center	\$350,000
Department of Natural Resources	7035	C725E2	West Union Pedestrian Bike Path	\$50,000
<b>Total Adams</b>				\$400,000
Allen				
Department of Natural Resources	7035	C725E2	Lima All Ability Playground	\$200,000
Department of Rehabilitation and Correction	7027	C50100	Allen County Justice Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Lima Rotary Stage and Park	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Veterans Memorial Civic and Convention Center	\$200,000
James A. Rhodes State College (Lima Technical College)	7034	C38123	St. Rita's Medical Center	\$500,000
James A. Rhodes State College (Lima Technical College)	7034	C38124	Allen County Airport Communications	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Lima Crossroads Crisis Centers	\$12,000
Total Allen				\$2,712,000
Ashland				
Department of Natural Resources	7035	C725E2	Ashland Freer Field Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Ashland Main Street Town Square Park	\$200,000
Department of Natural Resources	7035	C725E2	Black River Community Multi-use Facility	\$200,000
Department of Natural Resources	7035	C725E2	Pump House Meadow and Mindfulness Trail	\$150,000
Department of Natural Resources	7035	C725E2	Perrysville Weltmer Park Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	Jeromesville Square Park	\$50,000
Department of Natural Resources	7035	C725E2	Ashland County Corner Park Trail	\$38,000
Department of Natural Resources	7035	C725E2	Jeromesville Community Garden	\$35,000
Ohio Facilities Construction Commission	7030	C230FM	Schine's Theatre Restoration	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Loudonville Opera House Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jeromesville Totem Pole	\$3,000
Total Ashland				\$1,776,000
Ashtabula				
Department of Agriculture	7026	C70022	Ashtabula Agricultural Facility Improvements	\$325,000
Department of Natural Resources	7035	C725E2	Conneaut Marina Improvement	\$850,000
Department of Natural Resources	7035	C725E2	Pymatuning Valley Greenway Project	\$450,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriation
Department of Natural Resources	7035	C725E2	Geneva Memorial Field Improvements	\$400,000
Department of Natural Resources	7035	C725E2	Conneaut Township Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Geneva-on-the-Lake Bike Trail	\$250,000
Department of Natural Resources	7035	C725E2	Red Brook Metropark Flagship Park	\$200,000
Department of Natural Resources	7035	C725E2	Rock Creek Connector Trail	\$100,000
Department of Natural Resources	7035	C725E2	Geneva-on-the-Lake Shoreline Protection Project	\$75,000
Total Ashtabula				\$2,900,000
Athens				
Ohio Facilities Construction Commission	7030	C230FM	Ohio Valley Museum of Discovery	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Southeast Ohio History Center	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Village Productions Building Renovations	\$50,000
Hocking College	7034	C36334	Hocking Aquaculture Project	\$300,000
<b>Total Athens</b>				\$625,000
Auglaize				
Department of Natural Resources	7035	C725E2	Auglaize Mercer Rec Complex	\$750,000
Department of Natural Resources	7035	C725E2	Wapakoneta Veterans Memorial Park Splash Pad	\$75,000
Department of Natural Resources	7035	C725E2	New Bremen STEM waterway	\$25,000
Department of Natural Resources	7035	C725E2	New Bremen StoryWalk	\$7,500
Ohio Facilities Construction Commission	7030	C230FM	Stained Glass Window Restoration for the Wapakoneta Museum	\$22,000
Total Auglaize				\$879,500
Belmont				
Department of Natural Resources	7035	C725E2	Powhatan Boat Ramp	\$150,000
Department of Natural Resources	7035	C725E2	Great Stone Viaduct	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Carnes Center	\$500,000
Eastern Gateway Community College	7034	C38624	Barnesville Family Dental Center	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Ohio Veterans Drug and Transcranial Magnetic Stimulation Treatment	\$400,000
<b>Total Belmont</b>				\$1,200,000
Brown				
Department of Agriculture	7026	C70022	Brown County Fairgrounds Junior Fair Covered Arena	\$350,000
Department of National December	7035	C725E2	Ripley Freedom Landing Boat Dock	\$425,000
Department of Natural Resources				

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Brown				\$825,000
Butler				
Department of Natural Resources	7035	C725E2	Hamilton Beltline Trail	\$750,000
Department of Natural Resources	7035	C725E2	Harbin Park Pavilion	\$550,000
Department of Natural Resources	7035	C725E2	Forest Run Metro Park Timberman Project	\$400,000
Department of Natural Resources	7035	C725E2	Harbin Park Loop Trail	\$150,000
Department of Natural Resources	7035	C725E2	Monroe Community Park Activity Center	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Sorg Opera House	\$50,000
Miami University - Main	7034	C28598	Northwest Butler Creativity Hub Corridor	\$1,000,000
<b>Total Butler</b>				\$2,940,000
Carroll				
Department of Agriculture	7026	C70022	Carroll Agricultural Society Show Barn	\$150,000
Department of Natural Resources	7035	C725E2	Perry Township Community Rec. Center	\$30,000
Total Carroll				\$180,000
Champaign				
Ohio Facilities Construction Commission	7030	C230FM	Champaign County Historical Museum	\$300,000
Total Champaign				\$300,000
Clark				
Ohio Facilities Construction Commission	7030	C230FM	Springfield Museum of Art Renovation	\$250,000
Clark State Community College	7034	C38532	Clark State Performing Arts Center	\$1,100,000
Total Clark				\$1,350,000
Clermont				
Department of Agriculture	7026	C70022	Clermont County Agricultural Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Moscow Riverfront Stabilization	\$50,000
Department of Natural Resources	7035	C725E2	New Richmond Liberty Landing Park	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Grant Memorial Building Restoration	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	William Lytle's Land Office at Harmony Hill	\$40,000
University of Cincinnati - Main	7034	C266B9	Jeff Wyler Boys and Girls Clubs of Greater Cincinnati	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Child Focus Day Treatment Facility	\$50,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Clermont</b>				\$455,000
Clinton				
Department of Agriculture	7026	C70022	Clinton County Fairgrounds Maintenance Facility and Security Fencing	\$100,000
Southern State Community College	7034	C32227	Wilmington Air Park Infrastructure Improvement Project	\$500,000
Total Clinton				\$600,000
Columbiana				
Department of Agriculture	7026	C70022	Columbiana Fairgrounds Restroom and Shower Facilities	\$100,000
Department of Natural Resources	7035	C725E2	East Lincoln Street Connector Project	\$200,000
Department of Natural Resources	7035	C725E2	Lisbon Greenway Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Lisbon Park Walking Track	\$75,000
Department of Natural Resources	7035	C725E2	Wellsville Marina	\$75,000
Department of Natural Resources	7035	C725E2	Wooster Memorial Splash Pad Park	\$50,000
Department of Natural Resources	7035	C725E2	Headwaters Nature Trail	\$45,000
Department of Natural Resources	7035	C725E2	East Liverpool Park Improvements	\$25,000
Department of Natural Resources	7035	C725E2	Veterans Park of Wellsville	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Wooster Amphitheater	\$100,000
Youngstown State University	7034	C34570	Global Investment Hub	\$400,000
Total Columbiana				\$1,195,000
Coshocton				
Department of Natural Resources	7035	C725E2	3 Rivers Pennisula Project	\$150,000
Central Ohio Technical College	7034	C36926	Muskingum Valley Health Center	\$150,000
<b>Total Coshocton</b>				\$300,000
Crawford				
Department of Agriculture	7026	C70022	Crawford County Fair	\$300,000
Department of Natural Resources	7035	C725E2	Galion Park Square Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Crestline Historical Society	\$10,000
Total Crawford				\$410,000
Cuyahoga				
Department of Natural Resources	7035	C725E2	The Foundry	\$850,000
Department of Natural Resources	7035	C725E2	Cleveland MetroParks Zoo	\$800,000
Department of Natural Resources	7035	C725E2	Euclid Waterfront Improvement Plan Phase II	\$800,000
Department of Natural Resources	7035	C725E2	Flats East Bank Phase 3	\$500,000
Department of Natural Resources	7035	C725E2	Westlake Clague Park Playground Renovation	\$487,155

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Bradstreet's Landing Pier, Lakefront Access and Resiliency Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Strongsville Ehrnfelt Center	\$150,000
Department of Natural Resources	7035	C725E2	City of Brooklyn Trail Project	\$100,000
Department of Natural Resources	7035	C725E2	Independence Civic Center Renovations	\$100,000
Department of Natural Resources	7035	C725E2	Mayfield Village Civic Center Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	North Olmsted Clague Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Village of Chagrin Falls Riverside Park Walking Path	\$100,000
Department of Natural Resources	7035	C725E2	Brecksville Blossom Hill Baseball Field Lighting	\$75,000
Department of Natural Resources	7035	C725E2	Olmsted Falls Playground Enhancements	\$75,000
Department of Natural Resources	7035	C725E2	Olmsted Township Brentwood Playground Development	\$75,000
Department of Natural Resources	7035	C725E2	Seven Hills Calvin Park Concession Project	\$75,000
Department of Natural Resources	7035	C725E2	Village of Moreland Hills Forest Ridge Park Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Bay Village Interurban Pedestrian Bridge	\$50,000
Department of Natural Resources	7035	C725E2	Lebanese Cultural Garden	\$50,000
Department of Natural Resources	7035	C725E2	Lyndhurst Inclusive and Accessible Playground Project	\$50,000
Department of Natural Resources	7035	C725E2	Middleburg Heights Public Park Pavilions Project	\$50,000
Department of Natural Resources	7035	C725E2	Thomas Lane Pocket Park Project	\$46,740
Department of Natural Resources	7035	C725E2	African American Cultural Gardens	\$40,000
Department of Natural Resources	7035	C725E2	Bradley Park Playground	\$32,279
Department of Natural Resources	7035	C725E2	Cleveland Cultural Gardens - Rusin Garden	\$22,000
Department of Youth Services	7028	C47029	Cleveland Rape Crisis Centers	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History: Investing in Science Education	\$2,250,000
Ohio Facilities Construction Commission	7030	C230FM	Rock and Roll Hall of Fame and Great Lakes Science Center	\$1,750,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Crawford Auto Aviation Museum	\$750,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	BAYarts	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Restoration of James A. Garfield Memorial	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Lake Erie Nature and Science Center Wildlife Gardens Education Project	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Creating Our Future-The Campaign for Beck Center	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	African American Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	FRONT: MidTown Arts Campus	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House Phase III	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Broadview Heights Community Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	City of Brook Park Municipal Campus Outdoor Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Maltz Museum of Jewish Heritage Reimagine Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	North Royalton Memorial Park Amphitheater	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	The Music Settlement Center for Innovation, Education, and Technology	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Chagrin Falls Historical Society Campaign for the 1874 Italianate House	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Parma Heights Cultural and Recreation Center Renovation Phase II (Cassidy Theatre)	\$50,000
Cleveland State University	7034	C26088	UH Center for Advanced Pediatric Surgery and Dentistry	\$750,000
Cleveland State University	7034	C26089	Metro Health Rehabilitation Research Institute	\$250,000
Cleveland State University	7034	C26090	Jennings Center Safe Movement Equipment	\$250,000
Cleveland State University	7034	C26091	Tower City/City Block	\$2,000,000
Kent State University - Main	7034	C270L7	Cleveland Institute of Music	\$150,000
Kent State University - Main	7034	C270M1	Severance Hall	\$800,000
Cuyahoga Community College	7034	C37861	Greater Cleveland Food Bank	\$250,000
Cuyahoga Community College	7034	C37862	Cleveland Institute of Art Interactive Media Lab	\$150,000
Cuyahoga Community College	7034	C37863	Playhouse Square Connor Palace Theatre Renovations and Improvements	\$1,000,000
Cuyahoga Community College	7034	C37864	Solon Innovation Center	\$150,000

Lorain County Community College   7034   C38329   Sears think[box] Phase V	\$750,000 \$1,000,000 \$1,000,000 \$500,000 \$400,000 \$350,000
Addiction Services  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  7026 C70022 Darke County Swine and Community Pavilion  Ohio Facilities Construction Commission  7030 C230FM Darke County Art Trail Initiative  Total Darke  Department of Natural Resources  7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  7030 C230FM Defiance Community Auditorium	\$1,000,000 \$500,000 \$400,000
Addiction Services  Department of Mental Health and Addiction Services Support Space  Department of Mental Health and Addiction Services  Department of Agriculture  Total Cuyahoga  Darke  Department of Agriculture  Total Darke  Department of Natural Resources  Total Darke  Department of Natura	\$500,000 \$400,000
Addiction Services  Department of Mental Health and Addiction Services  Department of Agriculture  Department of Agriculture  Department of Agriculture  Department of Agriculture  Department of Natural Resources  Popartment of Natural Resources  7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7036 C725E2 Camp Libbey  Department of Natural Resources  7037 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  7030 C230FM Defiance Community Auditorium	\$400,000
Addiction Services  Department of Mental Health and Addiction Services Support Space  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  Department of Agriculture  Total Darke  Department of Natural Resources  Total Cyahoga  C725E2  Cooper Lodge, Camp Lakota  Department of Natural Resources  Total Cyahoga  C725E2  Camp Libbey  Department of Natural Resources  Total Cyahoga  C725E2  Department of Natural Resources  Total Cyahoga  C725E2  Department of Natural Resources  Total Cyahoga  C725E2  Department of Natural Resources  Total Cyahoga  Darke County Art Trail Initiative  Total Darke  Department of Natural Resources  Total Cyahoga  C725E2  Cooper Lodge, Camp Lakota  Department of Natural Resources  Total Cyahoga  Department of Natural Resources  Total Cyahoga  C725E2  AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  Total Cyahoga  Defiance Community Auditorium	
Addiction Services  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  Department of Agriculture  Total Darke  Department of Natural Resources  Department of Natural Resources  Total Darke  Department of Natural Resources  Total Darke  Department of Natural Resources  Total Cybes Crostruction Commission  Total Darke  Department of Natural Resources  Total Darke  Department of Natural Resources  Total Cybes Camp Lakota  Department of Natural Resources  Total Cybes Camp Lakota  Department of Natural Resources  Total Cybes Camp Libbey  Defiance Community Auditorium	\$350,000
Addiction Services Support Space  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  Total Darke  Defiance  Department of Natural Resources  7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  7030 C230FM Defiance Community Auditorium	
Addiction Services  Department of Mental Health and Addiction Services  Department of Mental Health and Addiction Services  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  Total Construction Commission  Ohio Facilities Construction Commission  Total Darke  Department of Natural Resources  Total Cuyahoga  Total Cuyahoga  Total Cuyahoga  Darke County Swine and Community Pavilion  Darke County Art Trail Initiative  Total Darke  Defiance  Department of Natural Resources  Total Cuyahoga  Total Cuya	\$250,000
Addiction Services  Department of Mental Health and Addiction Services  Total Cuyahoga  Darke  Department of Agriculture  Department of Agriculture  Total Darke  Department of Agriculture  Total Darke  Department of Natural Resources  Department of Natural Resources  Total Darke  Total Darke  Total Darke  Department of Natural Resources  Total Darke  Total Darke  Total Darke  Department of Natural Resources  Total Darke  Total Darke  Total Darke  Department of Natural Resources  Total Darke  Total Darke  Total Darke  Department of Natural Resources  Total Darke  Total Darke  Total Darke  Darke County Swine and Community Auditorium	\$150,000
Total Cuyahoga  Darke  Department of Agriculture 7026 C70022 Darke County Swine and Community Pavilion  Ohio Facilities Construction Commission 7030 C230FM Darke County Art Trail Initiative  Total Darke  Defiance  Department of Natural Resources 7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources 7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources 7035 C725E2 Camp Libbey  Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	\$150,000
Darke  Department of Agriculture  7026 C70022 Darke County Swine and Community Pavilion  Ohio Facilities Construction Commission  7030 C230FM Darke County Art Trail Initiative  Total Darke  Defiance  Department of Natural Resources  7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources  7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  7030 C230FM Defiance Community Auditorium	\$13,000
Department of Agriculture  7026 C70022 Darke County Swine and Community Pavilion  Ohio Facilities Construction Commission  7030 C230FM Darke County Art Trail Initiative  Total Darke  Defiance  Department of Natural Resources  7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources  7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources  7035 C725E2 Camp Libbey  Department of Natural Resources  7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission  7030 C230FM Defiance Community Auditorium	\$23,866,174
Community Pavilion  Ohio Facilities Construction Commission 7030 C230FM Darke County Art Trail Initiative  Total Darke  Defiance  Department of Natural Resources 7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources 7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources 7035 C725E2 Camp Libbey  Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	
Total DarkeDefianceDepartment of Natural Resources7035C725E2Cooper Lodge, Camp LakotaDepartment of Natural Resources7035C725E2Bronson Park Multi-use PathDepartment of Natural Resources7035C725E2Camp LibbeyDepartment of Natural Resources7035C725E2AuGlaize Village Handi-capable Hertiage TrailOhio Facilities Construction Commission7030C230FMDefiance Community Auditorium	\$500,000
DefianceDepartment of Natural Resources7035C725E2Cooper Lodge, Camp LakotaDepartment of Natural Resources7035C725E2Bronson Park Multi-use PathDepartment of Natural Resources7035C725E2Camp LibbeyDepartment of Natural Resources7035C725E2AuGlaize Village Handi-capable Hertiage TrailOhio Facilities Construction Commission7030C230FMDefiance Community Auditorium	\$40,000
Department of Natural Resources 7035 C725E2 Cooper Lodge, Camp Lakota  Department of Natural Resources 7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources 7035 C725E2 Camp Libbey  Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	\$540,000
Department of Natural Resources 7035 C725E2 Bronson Park Multi-use Path  Department of Natural Resources 7035 C725E2 Camp Libbey  Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	
Department of Natural Resources 7035 C725E2 Camp Libbey  Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	\$250,000
Department of Natural Resources 7035 C725E2 AuGlaize Village Handi-capable Hertiage Trail  Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	\$150,000
Ohio Facilities Construction Commission 7030 C230FM Defiance Community Auditorium	\$100,000
•	\$20,000
Renovation Project	\$150,000
Ohio Facilities Construction Commission 7030 C230FM Hicksville Huber Opera House	\$15,000
Total Defiance	\$685,000
Delaware	
Department of Agriculture 7026 C70022 Delaware County Fair Grandstands	\$500,000
Department of Natural Resources 7035 C725E2 Sunbury Ohio to Erie trail Design and Construction	\$450,000
Department of Natural Resources 7035 C725E2 Home Road Trail Extension	

	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Freeman Road Park Project	\$115,000
Department of Natural Resources	7035	C725E2	Central Avenue Pedestrian and Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Concord Township Park Redevelopment Plan	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Barn at Stratford Roof Project	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Township Hall Relocation and Restoration	\$180,000
Ohio Facilities Construction Commission	7030	C230FM	Arts Castle Roof Skylight Project	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Muirfield Dr. Kinetic Arts Project	\$75,000
Total Delaware				\$2,170,000
Erie				
Department of Natural Resources	7035	C725E2	Sandusky Bay Pathway/Landing Park	\$750,000
Department of Natural Resources	7035	C725E2	Vermillion Lakefront Revitalization	\$75,000
Bowling Green State University - Main	7034	C24069	BGSU Water Quality Research and Education Center	\$1,000,000
Total Erie				\$1,825,000
Fairfield				
Department of Natural Resources	7035	C725E2	Millersport Canal Restoration - Phase I	\$250,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Dredge	\$200,000
Department of Natural Resources	7035	C725E2	Lancaster All Abilities Playground	\$150,000
Department of Natural Resources	7035	C725E2	Pickerington Soccer Association Facility Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Crystal Lagoon	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Glass Museum	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Wendel Concert Stage	\$35,000
Total Fairfield				\$900,000
Fayette				
Department of Rehabilitation and Correction	7027	C50100	Fayette County Adult Detention Center	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Washington Court House Auditorium	\$325,000
Total Fayette				\$390,000
Franklin				
Adjutant General	7026	C74556	Rickenbacker Runway Upgrades	\$611,000
Department of Developmental Disabilities	7033	C59074	Bridgeway Academy	\$1,000,000
Department of Natural Resources	7035	C725E2	Galloway Sports Complex One Field Project	\$1,500,000
Department of Natural Resources	7035	C725E2	Columbus Zoo Consrvation Education Renovations	\$1,000,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriation
Department of Natural Resources	7035	C725E2	Hudson Greenway Trail	\$750,000
Department of Natural Resources	7035	C725E2	Alum Creek and Olentangy Trail Connector	\$500,000
Department of Natural Resources	7035	C725E2	Thaddeus Kosciuszko Park	\$400,000
Department of Natural Resources	7035	C725E2	Worthington McCord Park Renovations	\$400,000
Department of Natural Resources	7035	C725E2	Lane Avenue Shared Use Path Project	\$338,000
Department of Natural Resources	7035	C725E2	Hayden Run Trail Extension	\$300,000
Department of Natural Resources	7035	C725E2	Grandview Yard Recreational Trail	\$150,000
Department of Natural Resources	7035	C725E2	Lockbourne Magnolia Trail	\$100,000
Department of Natural Resources	7035	C725E2	Miracle Field Complex	\$100,000
Department of Natural Resources	7035	C725E2	Whitehall Community Park Revitalization	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Theatre Restoration	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Historical Society Engine House #6	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Norwich Township Veterans Memorial Relocation Project	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	O.P. Chaney/Historic Mill	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Museum of Art Accessibility Upgrades	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Grove City Historical Society Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Grove City Outdoor Cultural Arts Performance Facility	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Jeffrey Mansion	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Minerva Park Amphitheater Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Rickenbacker Woods Museum	\$100,000
The Ohio State University - Main	7034	C315HS	Charitable Pharmacy and Market	\$50,000
The Ohio State University - Main	7034	C315HT	Farm on the Hilltop	\$1,000,000
The Ohio State University - Main	7034	C315HU	Ohio Manufacturing and Innovation Center	\$500,000
The Ohio State University - Main	7034	C315HV	PAST Innovation Lab	\$300,000
The Ohio State University - Main	7034	C315HW	Columbus Speech and Hearing Care Facility	\$300,000
The Ohio State University - Main	7034	C315HX	East Side Dental Clinic	\$500,000
Columbus State Community College	7034	C38445	Rickenbacker Area Mobility Center	\$1,000,000
Columbus State Community College	7034	C38446	Center for Creative Career Development	\$350,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Columbus State Community College	7034	C38447	Workforce Development Training Center	\$300,000
Columbus State Community College	7034	C38448	The Point	\$250,000
Columbus State Community College	7034	C38449	Gravity Project Phase 2	\$500,000
Columbus State Community College	7034	C38450	Jewish Family Services Technology Hub for Workforce Advancement	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Comprehensive Addiction Center	\$4,500,000
Department of Mental Health and Addiction Services	7033	C58001	Faith Mission Shelter Renovations	\$400,000
Department of Mental Health and Addiction Services	7033	C58001	Lighthouse Behavioral Health Solutions Outpatient Behavioral Health Clinic	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Sanctuary on Sullivant	\$50,000
Total Franklin				\$20,649,000
Fulton				
Department of Natural Resources	7035	C725E2	Swanton Railroad Park	\$150,000
Department of Natural Resources	7035	C725E2	Fayette Normal Memorial Park Community Splash Pad	\$50,000
Department of Natural Resources	7035	C725E2	Lyons Community Park Improvements	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Fayette Opera House Roof Replacement	\$100,000
Total Fulton				\$320,000
Gallia				
Department of Natural Resources	7035	C725E2	Gallipolis City Pool	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	Ariel Opera House Energy Efficiency and Safety Updates	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum	\$75,000
Total Gallia				\$515,000
Geauga				
Department of Natural Resources	7035	C725E2	Chardon Living Memorial Park Improvements	\$50,000
Total Geauga				\$50,000
Greene				
Department of Natural Resources	7035	C725E2	Wright Patterson AFB Main Gate Park Land Acquisition	\$350,000
Department of Natural Resources	7035	C725E2	Hobson Freedom Park	\$95,000
Department of Natural Resources	7035	C725E2	Karohl Park CXT Restrooms	\$95,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Athletes in Action Chapel	\$250,000
Total Greene				\$790,000
Guernsey				
Department of Natural Resources	7035	C725E2	The Wilds Overlook Café	\$500,000
Department of Natural Resources	7035	C725E2	The Wilds RV Park	\$500,000
Department of Natural Resources	7035	C725E2	Antrim Community Center	\$150,000
<b>Total Guernsey</b>				\$1,150,000
Hamilton				
Department of Administrative Services	7026	C10034	Aronoff Center Systems Replacements and Upgrades	\$375,000
Department of Developmental Disabilities	7033	C59075	Easterseals Production and Fulfillment Center	\$200,000
Department of Developmental Disabilities	7033	C59076	Forever Home	\$350,000
Department of Natural Resources	7035	C725E2	Smale Riverfront Park	\$1,700,000
Department of Natural Resources	7035	C725E2	Cincinnati Court Street Plaza	\$1,500,000
Department of Natural Resources	7035	C725E2	More Home to Roam	\$1,500,000
Department of Natural Resources	7035	C725E2	Montgomery Quarter – Keystone Park	\$750,000
Department of Natural Resources	7035	C725E2	Megaland Replacement Project	\$500,000
Department of Natural Resources	7035	C725E2	Little Miami River Access at Bass Island	\$300,000
Department of Natural Resources	7035	C725E2	Wasson Way Uptown Connector Trail	\$250,000
Department of Natural Resources	7035	C725E2	McDonald Commons Master Plan	\$215,000
Department of Natural Resources	7035	C725E2	Kuliga Park Improvement Project Phase I	\$200,000
Department of Natural Resources	7035	C725E2	Mayerson JCC Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Crescent Park Regional Universal Play Area	\$150,000
Department of Natural Resources	7035	C725E2	Delhi Township Neighborhood Playground Area	\$150,000
Department of Natural Resources	7035	C725E2	Findlay Playground/Grant Park/Over- the-Rhine Recreation Center	\$150,000
Department of Natural Resources	7035	C725E2	Gorman Park Redevelopment Project	\$150,000
Department of Natural Resources	7035	C725E2	Columbia Twp. Wooster Pike Bike Trail	\$100,000
Department of Natural Resources	7035	C725E2	Forest Park Central Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Harvest Home Park Lodge 21st Century Improvements	\$100,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Stanbery Park Shelter	\$80,000
Department of Natural Resources	7035	C725E2	Bramble Recreation Area Nature Playscape	\$75,000
Department of Natural Resources	7035	C725E2	Revitalization of Short Park	\$50,000
Department of Natural Resources	7035	C725E2	Silverton Town Commons	\$50,000
Department of Natural Resources	7035	C725E2	Uptown Ecological Corridor	\$50,000
Department of Natural Resources	7035	C725E2	Ault Park Improvements	\$46,000
Ohio Facilities Construction Commission	7030	C230FM	FC Cincinnati	\$16,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Master Plan	\$1,400,000
Ohio Facilities Construction Commission	7030	C230FM	West End Community Parking Garage	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Baum-Taft House	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Ballet Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Directing the Future: A New Stage for Cincinnati's National Theatre	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Advancing Learning about Ohio in the Restored Cincinnati Union Terminal	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Contemporary Arts Center Creativity Center	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Opera House	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Carenegie Center Historical Restorations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Invisible Gallery	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Madison Place Fire House Renovation	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Covedale Center - Phase 6 Renovations	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center ADA Compliance	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Indian Hills The Little Red School House	\$25,000
University of Cincinnati - Main	7034	C266C1	University of Cincinnati Hillel	\$75,000
Cincinnati State Technical and Community College	7034	C36144	The Building Blocks of History	\$25,000
Department of Mental Health and Addiction Services	7033	C58001	Sheakley Day Treatment	\$934,000
Department of Mental Health and Addiction Services	7033	C58001	One Step Closer to Home	\$650,000
Department of Mental Health and Addiction Services	7033	C58001	New Beginnings Community-Based Residential Treatment	\$350,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Seven Hills Trauma Recovery Center	\$105,000
Department of Mental Health and Addiction Services	7033	C58001	Family Unity Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	The Glenway Outpatient Treatment Center - Phase 3 (Final)	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	The Commons at Springfield	\$25,000
Total Hamilton				\$35,580,000
Hancock				
Owens Community College	7034	C38840	Findlay Family YMCA	\$400,000
Owens Community College	7034	C38841	50 North Expansion	\$500,000
Total Hancock				\$900,000
Hardin				
Department of Developmental Disabilities	7033	C59070	Hardin County YMCA Renovations	\$164,000
Department of Natural Resources	7035	C725E2	Kenton Memorial Park Golf Course Recreation Center	\$200,000
Department of Natural Resources	7035	C725E2	Kenton Municipal Pool Improvements	\$20,000
Department of Natural Resources	7035	C725E2	Alger Park Ballfield Backstop	\$12,000
Ohio Facilities Construction Commission	7030	C230FM	Burnison Barn	\$64,000
Total Hardin				\$460,000
Harrison				
Ohio Facilities Construction Commission	7030	C230FM	Sally Buffalo Park Outdoor Stage	\$140,000
Belmont Technical College	7034	C36810	Handicap Parking and Parking Improvement for Barr Community Building	\$125,000
Total Harrison				\$265,000
Henry				
Department of Natural Resources	7035	C725E2	Pirate Park Improvements	\$21,000
Northwest State Community College	7034	C38222	Cyber Disaster Recovery Site	\$100,000
Total Henry				\$121,000
Highland				
Department of Agriculture	7026	C70022	Highland County Agricultural Society Livestock Facility	\$275,000
Department of Natural Resources	7035	C725E2	Clay Twp. Park Pavilion and Playground Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Moberly Branch Connector Trail	\$150,000
Department of Natural Resources	7035	C725E2	Mitchell Park Trail Connector	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Greenfield Historical Society Restoration Project	\$150,000
Legislative Service Commission			R 310	60

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Total Highland				\$925,000
Hocking				
Ohio Facilities Construction Commission	7030	C230FM	Logan Theater	\$275,000
Total Hocking				\$275,000
Holmes				
Department of Natural Resources	7035	C725E2	Holmes County Park District Trail	\$1,000,000
Department of Rehabilitation and Correction	7027	C50100	Holmes County Jail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Center for the Arts	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Killbuck Valley Museum	\$27,000
<b>Total Holmes</b>				\$1,377,000
Huron				
Department of Natural Resources	7035	C725E2	Willard Park Playground	\$60,000
Department of Natural Resources	7035	C725E2	Red Cap Park Recreation Development	\$50,000
Department of Natural Resources	7035	C725E2	Wakeman Trail Connector	\$17,000
Ohio Facilities Construction Commission	7030	C230FM	Norwalk Theater Rehabilitation Project	\$250,000
Total Huron				\$377,000
Jackson				
Department of Agriculture	7026	C70022	Jackson County Fairgrounds Grandstand Repairs	\$75,000
Department of Natural Resources	7035	C725E2	Wellston Pride Park Revitalization Project Phase II	\$200,000
Total Jackson				\$275,000
Jefferson				
Department of Agriculture	7026	C70022	Jefferson County Agricultural Society Small Animal Barn and Pavillion	\$45,500
Department of Natural Resources	7035	C725E2	Rayland Friendship Park Restroom Project	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Steubenville Grand Theater	\$100,000
Eastern Gateway Community College	7034	C38625	Jefferson County Fire Training Center	\$250,000
Total Jefferson				\$420,500
Knox				
The Ohio State University - Main	7034	C315HQ	Knox County Regional Airport	\$900,000
Total Knox				\$900,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Lake				
Department of Natural Resources	7035	C725E2	Springbrook Gardens Park Recreational Facility	\$500,000
Department of Natural Resources	7035	C725E2	Chagrin River and Lake Erie Boat Access	\$475,000
Department of Natural Resources	7035	C725E2	Fairport Harbor Docks and Marina Project	\$400,000
Department of Natural Resources	7035	C725E2	Magic Mile Trail	\$300,000
Department of Natural Resources	7035	C725E2	Holden Arboretum	\$200,000
Department of Natural Resources	7035	C725E2	Perry Township Lakeshore Improvement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Amphitheater	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Unionville Tavern Improvements	\$125,000
Lakeland Community College	7034	C37925	Northeast Ohio Workforce Transformation Facility	\$500,000
Lakeland Community College	7034	C37926	HOLA Commercial Kitchen Business Incubator	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	Cedar Hills Transformation Camp	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Forbes House Domestic Violence Project	\$120,000
Total Lake				\$3,445,000
Lawrence				
Department of Developmental Disabilities	7033	C59071	NECCO Gym Project	\$8,500
Department of Natural Resources	7035	C725E2	Gateway Regional Sports Complex	\$350,000
Department of Natural Resources	7035	C725E2	Lawrence County Union Rome Trails and Walkways	\$214,000
Ohio Facilities Construction Commission	7030	C230FM	South Point Community Center Update and Modernize	\$200,000
Total Lawrence				\$772,500
Licking				
Department of Natural Resources	7035	C725E2	Munson Springs Nature Preserve and	\$200,000
			Historical Site	
Department of Natural Resources	7035	C725E2	Shared Use Path Connector (Goosepond Road-Licking Health Department)	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$489,000
Ohio Facilities Construction Commission	7030	C230FM	Midland Theatre Project	\$324,000
Department of Mental Health and Addiction Services	7033	C58001	Save a Warrior Project	\$100,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Licking				\$1,313,000
Logan				
Department of Natural Resources	7035	C725E2	Mary Rutan Tennis Court Project	\$115,000
Department of Natural Resources	7035	C725E2	Fox Island Inclusive Playground	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Logan County Jail	\$139,000
Ohio Facilities Construction Commission	7030	C230FM	West Liberty Town Hall Opera House Community Center Restoration and Renovation	\$100,000
Total Logan				\$404,000
Lorain				
Department of Natural Resources	7035	C725E2	North Ridgeville Millcreek Conservation and Flood Control Round 3	\$500,000
Department of Natural Resources	7035	C725E2	Sheffield Village French Creek Project	\$325,000
Department of Natural Resources	7035	C725E2	Lorain County Metro Park Connector	\$200,000
Department of Natural Resources	7035	C725E2	Sheffield Village Trails	\$200,000
Department of Natural Resources	7035	C725E2	Grafton Reservoir Park Trail	\$150,000
Department of Natural Resources	7035	C725E2	Horizon Education Playground Improvements	\$140,000
Department of Natural Resources	7035	C725E2	Avon Lake Weiss Field Park Pavilion Replacement Project	\$100,000
Department of Natural Resources	7035	C725E2	Avon Veterans Memorial Park Expansion	\$100,000
Department of Natural Resources	7035	C725E2	Carlisle Twp. Veteran's Memorial	\$100,000
Department of Natural Resources	7035	C725E2	Lorain Pier Planning Project	\$15,000
Department of Public Safety	7016	C76068	Lorain County MARCS Tower/Sheffield Lake	\$150,000
Lorain County Community College	7034	C38326	Lorain Arts Academy Renovations	\$350,000
Lorain County Community College	7034	C38327	Southern Lorain Boys and Girls Club	\$250,000
Lorain County Community College	7034	C38328	Lorain County Medical and Dental Expansion	\$310,000
Department of Mental Health and Addiction Services	7033	C58001	Blessing House Facility	\$250,000
Total Lorain				\$3,140,000
Lucas				
Department of Natural Resources	7035	C725E2	Toledo Zoo Entry Complex and Tiger and Bear Exhibit	\$800,000
Department of Natural Resources	7035	C725E2	Slyvania Burnham Park Upgrade/Plummer Pool Renovations	\$200,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Glass City Enrichment Center	\$150,000
Department of Natural Resources	7035	C725E2	Ottawa Hills Recreation Field/ Renovation	\$150,000
Department of Natural Resources	7035	C725E2	Parker Square and Memorial Park Improvements Project	\$150,000
Department of Natural Resources	7035	C725E2	Keener Park Renovations/ Pickleball Courts	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Jeep Museum	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	SeaGate Convention Centre	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination Station	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Tam O'Shanter Renovations	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theatre HVAC System Upgrade	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Polish Cultural Center	\$100,000
Bowling Green State University - Main	7034	C24073	Mercy College of Ohio Physician Assistant Program	\$125,000
University of Toledo	7034	C340B5	Lourdes University Health Sciences Building - Campus Gateway	\$125,000
University of Toledo	7034	C340B6	Mosaic Lodge Community Center	\$100,000
University of Toledo	7034	C340B7	University of Toledo MBDC/MBAC Relocation	\$125,000
University of Toledo	7034	C340B8	YWCA of Northwest Ohio Building Renovations	\$200,000
University of Toledo	7034	C340B9	University of Toledo Hillel	\$50,000
Owens Community College	7034	C38842	Boys and Girls Club of Toledo	\$150,000
Total Lucas				\$4,975,000
Madison				
Department of Natural Resources	7035	C725E2	West Jefferson Park	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mt. Sterling Museum Improvements	\$25,000
Total Madison				\$225,000
Mahoning				
Department of Commerce	7026	C80045	Mahoning County Career and Technical Center and Valley STEM	\$400,000
Department of Natural Resources	7035	C725E2	Forest Lawn Flood Plain Restoration and Wildlife Trail	\$500,000
Department of Natural Resources	7035	C725E2	McKelvey Lake Park	\$175,000
Department of Natural Resources	7035	C725E2	Poland Municipal Forest Restoration	\$100,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Stambaugh Auditorium	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Butler Institute of American Art	\$275,000
Ohio Facilities Construction Commission	7030	C230FM	Jewish Community Center JCC Youth Arts Project	\$50,000
Youngstown State University	7034	C34571	Akron Children's Beeghly Hospital	\$500,000
Total Mahoning				\$2,700,000
Marion				
Department of Natural Resources	7035	C725E2	Waldo Community Center Walking Bridge	\$99,000
Ohio Facilities Construction Commission	7030	C230FM	Marion Palace Theatre	\$550,000
Total Marion				\$649,000
Medina				
Department of Developmental Disabilities	7033	C59072	Windfall Developmental Disabilities Project	\$250,000
Department of Natural Resources	7035	C725E2	Chippewa Lake Park Project	\$750,000
Department of Natural Resources	7035	C725E2	Healey Creek Flood Mitigation	\$500,000
Department of Natural Resources	7035	C725E2	Medina Weymouth Community Center	\$500,000
Department of Natural Resources	7035	C725E2	Wadsworth Memorial Park Improvements	\$420,000
Department of Natural Resources	7035	C725E2	Lafayette Township Park improvements	\$300,000
Department of Natural Resources	7035	C725E2	Wadsworth Durling Park Improvements	\$135,000
Department of Natural Resources	7035	C725E2	Reagan Park and Trail	\$122,000
Department of Natural Resources	7035	C725E2	Lodi's Richman Field Splash Pad	\$105,000
Department of Natural Resources	7035	C725E2	Ray Mellert Park	\$71,000
Department of Natural Resources	7035	C725E2	Gloria Glens Park Improvements	\$56,000
Department of Natural Resources	7035	C725E2	Austin Badger Park Path	\$43,000
Department of Natural Resources	7035	C725E2	Spencer JB Firestone Park	\$40,000
Department of Natural Resources	7035	C725E2	Ray Mellert Dog Park Project	\$35,000
Department of Natural Resources	7035	C725E2	Kobak Baseball Field Lighting Project	\$32,000
Department of Public Safety	7026	C76069	Medina County Safety Services Complex	\$400,000
Department of Public Safety	7026	C76070	Medina County Driving Skills Pad Garage	\$50,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Rehabilitation and Correction	7027	C50100	Medina County Jail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	McDowell-Phillips Home and Museum Preservation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Historic District Lighting Project	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage Farm Museum Improvement	\$25,000
University of Akron - Main	7034	C25090	Medina County Battered Women's Shelter	\$500,000
Total Medina Meigs				\$4,699,000
Department of Natural Resources	7035	C725E2	Recreational Field Improvements (Star Mill Park)	\$250,000
Department of Natural Resources	7035	C725E2	Meigs County Pool	\$100,000
Department of Natural Resources	7035	C725E2	Pomeroy Multimodal Path	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Battle of Buffington Island Civil War Battlefield Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Meigs County Pioneer and Historical Society Renovations	\$100,000
Total Meigs Mercer				\$600,000
Department of Natural Resources	7035	C725E2	Marion Township Greenway Phase 1	\$85,000
Wright State University - Main	7034	C27597	Celina Workforce Development Center	\$500,000
Total Mercer				\$585,000
Miami				,
Department of Natural Resources	7035	C725E2	Piqua Downtown Riverfront Park Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Arbogast Performing Arts Center	\$400,000
Bowling Green State University - Main	7034	C24070	Piqua Public Safety Regional Training Center	\$400,000
Total Miami Monroe				\$950,000
Department of Agriculture	7026	C70022	Monroe County Fairground Educational Building	\$147,000
Department of Natural Resources	7035	C725E2	Ohio Township. Swimming Pool	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Monroe Theatre	\$50,000
The Ohio State University - Main	7034	C315HR	Monroe Family Health Center	\$100,000
Total Monroe				\$347,000
Montgomery				
Department of Natural Resources	7035	C725E2	Stubbs Park Improvements	\$800,000
Legislative Service Commission			R 310	66

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Jewish Federation of Greater Dayton Nature Trail	\$50,000
Department of Public Safety	7026	C76076	Ohio Task Force One (OH-TF1) Warehouse	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Air Credit Union Ballpark	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Heritage Hall and Education Center	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Protect Our Bones: Critical Infrastructure Improvements at the Boonshoft Museum	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	SteAm Collaboratory at K12 Gallery & TEJAS	\$200,000
Central State University	7034	C25530	YWCA Dayton Historic Building Renovation	\$500,000
Wright State University - Main	7034	C27598	405 Xenia Avenue Market Redevelopment	\$150,000
Sinclair Community College	7034	C37747	National Aerospace Electric Power Innovation Center	\$1,000,000
Sinclair Community College	7034	C37748	Hope Center for Families	\$25,000
Sinclair Community College	7034	C37750	Advanced Manufacturing and Skilled Trades Training Hubs	\$200,000
Sinclair Community College	7034	C37751	Dayton Arcade North Improvements	\$200,000
Sinclair Community College	7034	C37752	21st Century Boys and Girls Club	\$1,000,000
Sinclair Community College	7034	C37753	West Dayton Farmers Market and Food Hub	\$500,000
Sinclair Community College	7034	C37755	Comprehensive Outpatient Program Expansion (COPE)	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	West Dayton Community Services Center	\$200,000
Total Montgomery  Morgan				\$7,325,000
Department of Natural Resources	7035	C725E2	Lake to Lodge Accessible Trail Project at Burr Oak State Park	\$100,000
Department of Natural Resources	7035	C725E2	McConnelsville Community Rec Building	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Twin City Opera House	\$100,000
Total Morgan				\$275,000
Morrow				
Department of Natural Resources	7035	C725E2	Flying Squirrel Preserve Morrow County Parks Expansion	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Meadow Center	\$150,000
Total Morrow				\$450,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Muskingum				
Department of Agriculture	7026	C70022	Muskingum County Fair Grandstand Enhancement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Museum of Art Critical Facility Repairs	\$107,500
Ohio Facilities Construction Commission	7030	C230FM	Gant Stadium Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Stone Academy	\$92,000
Zane State College (Muskingum Area Technical College)	7034	C36225	Muskingum University Health and Wellness Center	\$200,000
Total Muskingum				\$699,500
Noble				
Department of Agriculture	7026	C70022	Noble County Fairgrounds New Swine/Hog Barn	\$200,000
Department of Natural Resources	7035	C725E2	Caldwell Ice Rink- Build an Ice Skating Rink for Community Use	\$100,000
Department of Rehabilitation and Correction	7027	C50100	Noble County Justice Center	\$100,000
<b>Total Noble</b>				\$400,000
Ottawa				
Department of Natural Resources	7035	C725E2	Oak Harbor Waterfront	\$500,000
Total Ottawa				\$500,000
Paulding				
Department of Natural Resources	7035	C725E2	Lela McGuire Jeffrey Park Soccer Complex	\$75,000
Department of Natural Resources	7035	C725E2	Oakwood Community Park	\$22,610
Department of Natural Resources	7035	C725E2	Payne Buckeye Park	\$20,500
Department of Natural Resources	7035	C725E2	Antwerp Riverside Park Fitness Trail	\$7,500
Department of Natural Resources	7035	C725E2	Melrose Park Renovation	\$7,000
Department of Natural Resources	7035	C725E2	Grover Hill Welcome Park Playground	\$5,598
Department of Natural Resources	7035	C725E2	Broughton Park Playground	\$4,124
Department of Youth Services	7028	C47028	Paulding County Community-based Assessment Center	\$40,000
Total Paulding				\$182,332
Pickaway				
Department of Natural Resources	7035	C725E2	Scioto River Bridge and Trail	\$500,000
Department of Natural Resources	7035	C725E2	Circleville Ted Lewis Park Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Memorial Hall	\$125,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Circleville Historic City Hall Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Octagon House	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Pickaway County Historical Society Museum	\$100,000
Total Pickaway				\$1,025,000
Pike				
Department of Natural Resources	7035	C725E2	Cave Lake Center for Community Leadership	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Piketon Liberty Memorial	\$25,000
Total Pike				\$275,000
Portage				
Department of Developmental Disabilities	7033	C59073	Hattie Larlham	\$400,000
Department of Natural Resources	7035	C725E2	Randolph Twp. Old School Playground	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Portage County Historical Society Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Freedom Township Historical Society of Portage County	\$50,000
Kent State University - Main	7034	C270L5	Garfield Zimmerman Home	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	The Haven of Portage County	\$150,000
<b>Total Portage</b>				\$1,200,000
Preble				
Department of Agriculture	7026	C70022	Preble County Fairgrounds Conference Center and Grounds Improvement	\$100,000
Department of Natural Resources	7035	C725E2	Education Center at Wild Hearts African Farm	\$400,000
Department of Natural Resources	7035	C725E2	Gratis Bicentennial Park	\$100,000
Department of Public Safety	7016	C76071	Lewisburg MARCS Tower	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Camden Opera House Second Floor Renovation	\$100,000
Total Preble				\$1,100,000
Putnam				
Department of Natural Resources	7035	C725E2	Kalida 4 Seasons Community Health/Fitness Track	\$250,000
Department of Natural Resources	7035	C725E2	Fort Jennings Freedom Square	\$175,000
Department of Natural Resources	7035	C725E2	Ottawa Memorial Pool Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Leipsic Downtown Park and Stage	\$50,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Leipsic Recreation Center Improvements	\$7,500
Total Putnam				\$632,500
Richland				
Department of Natural Resources	7035	C725E2	Crestline Pool and Park	\$350,000
Department of Natural Resources	7035	C725E2	Shelby Black Fork Commons Plaza	\$350,000
Department of Natural Resources	7035	C725E2	Plymouth Community Pool	\$125,000
Department of Natural Resources	7035	C725E2	Mansfield Newhope Inclusive Playground	\$100,000
Department of Natural Resources	7035	C725E2	Lucas Community Playground	\$25,000
Department of Natural Resources	7035	C725E2	Outdoor Band Stage at Lucas Community Center	\$10,000
Department of Public Safety	7016	C76072	Richland County MARCS Tower	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination District	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory ADA Improvements	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory Pedestrian Bridge	\$225,000
North Central State College	7034	C38027	First Responders Safety and Training Center	\$600,000
Total Richland				\$3,410,000
Ross				
Department of Agriculture	7026	C70022	Ross County Fairground Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	World Heritage and Visitor Center	\$500,000
Total Ross				\$650,000
Sandusky				
Department of Natural Resources	7035	C725E2	Rodger W. Young Park: Kiwanis Inclusive Play Park	\$150,000
Department of Natural Resources	7035	C725E2	Rodger W. Young Park: Ball Diamond	\$100,000
Terra Community College	7034	C36425	Sandusky County Continuous Learning Project	\$600,000
Total Sandusky				\$850,000
Scioto				
Department of Agriculture	7026	C70022	Scioto County Fairgrounds Electrical Upgrade of Stone Vaults	\$50,000
Department of Natural Resources	7035	C725E2	Elks CC Dam Repair Project	\$200,000
Department of Natural Resources	7035	C725E2	Earl Thomas Conley Park Improvements	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Southern Ohio War Memorial	\$100,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Total Scioto				\$400,000
Seneca				
Department of Natural Resources	7035	C725E2	Opportunity Park Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mausoleum Repair	\$50,000
Total Seneca				\$250,000
Shelby				
Department of Agriculture	7026	C70022	Shelby County Fairgrounds	\$100,000
Department of Natural Resources	7035	C725E2	Great Miami River Recreation Bike Trail	\$500,000
Department of Natural Resources	7035	C725E2	Sidney Canal Feeder Trail	\$350,000
Department of Natural Resources	7035	C725E2	Kettlersville Village Park Improvement	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Wilderness Trail Museum Electrical Upgrade	\$24,000
Ohio Facilities Construction Commission	7030	C230FM	Packer Historical Center for the Anna District	\$21,000
Ohio Facilities Construction Commission	7030	C230FM	Shelby House Museum	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Jackson Center Museum Building Improvements	\$13,500
<b>Total Shelby</b>				\$1,078,500
Stark				
Department of Natural Resources	7035	C725E2	Jackson Township Tam O'Shanter Park	\$500,000
Department of Natural Resources	7035	C725E2	Massillon Reservoir Park Splash Pad	\$500,000
Department of Natural Resources	7035	C725E2	North Canton Performing Arts Park	\$500,000
Department of Natural Resources	7035	C725E2	Alliance Park System Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Canal Fulton Park Phase 2	\$250,000
Department of Natural Resources	7035	C725E2	Diamond Park	\$250,000
Department of Natural Resources	7035	C725E2	Faircrest Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	First Ladies' Library Improvements	\$250,000
Department of Natural Resources	7035	C725E2	J. Babe Stern Ball Field	\$250,000
Department of Natural Resources	7035	C725E2	Metzger Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Stark County Firefighters Memorial Park	\$100,000
Department of Natural Resources	7035	C725E2	Kent State and Stark State Campus Trail	\$50,000
Department of Natural Resources	7035	C725E2	Magnolia Flouring Mills Restoration	\$50,000
Department of Natural Resources	7035	C725E2	Nimisilla Park Excavating	\$40,000
Ohio Facilities Construction Commission	7030	C230FM	20/20 Canton Cultural Center Renovations	\$1,000,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Mechanical Update	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Clearview Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library and Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Spring Hill Historic Home	\$20,000
University of Akron - Main	7034	C25091	Canton Jewish Community Project	\$50,000
Northeast Ohio Medical University	7034	C30546	Hall of Fame Village Center for Excellence	\$1,000,000
Northeast Ohio Medical University	7034	C30547	Mercy Medical OBGYN Emergency Department	\$90,000
Stark State College of Technology	7034	C38939	Growing for Good	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	CommQuests Recovery Campus Improvements	\$200,000
Total Stark				\$6,500,000
Summit				
Department of Natural Resources	7035	C725E2	Akron Zoo	\$500,000
Department of Natural Resources	7035	C725E2	Portage Lakes Drive Community Park	\$300,000
Department of Natural Resources	7035	C725E2	Heights to Hudson Trail	\$250,000
Department of Natural Resources	7035	C725E2	Akron Children's Hopsital	\$225,000
Department of Natural Resources	7035	C725E2	Matthew Thomas Park Master Plan	\$200,000
Department of Natural Resources	7035	C725E2	Lake Jinelle Rehabilatation	\$140,000
Department of Natural Resources	7035	C725E2	Schultz Campus for Jewish Life: Family Recreation and Accessibility Enhancements	\$100,000
Department of Natural Resources	7035	C725E2	Summit Metro Parks	\$100,000
Department of Natural Resources	7035	C725E2	Renovate Existing Fitzwater Train Yard Operations Building	\$75,000
Department of Natural Resources	7035	C725E2	Summit Lake Vision Plan	\$75,000
Department of Natural Resources	7035	C725E2	Willadale Segment-Southgate Connector Trail	\$55,000
Department of Natural Resources	7035	C725E2	Village of Lakemore Hinton Humniston Fitness Park Renovations	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall & Gardens	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Hale Farm	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Art Museum	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Baldwin-Buss House Restoration	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Farm Barn Improvements	\$75,000

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	G.A.R. Hall ADA Accessibility	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	John S. Knight Convention Center	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Soap Box Derby Track Resurfacing and Sidewalks Additions and Upgrades	\$50,000
University of Akron - Main	7034	C25092	South of Exchange Street Safety Initiative	\$100,000
University of Akron - Main	7034	C25093	C25093 McClain Gallery of Akron's Black History and Culture	
University of Akron - Main	7034	C25094	Summit County Battered Women's Shelter	\$400,000
Kent State University - Main	7034	C270L8	Blossom Music Center Improvements	\$900,000
Kent State University - Main	7034	C270L9	Girl Scout STEM Center of Excellence at Camp Ledgewood	\$100,000
Stark State College of Technology	7034	C38940	United Way of Summit County Sojourner Truth Building Renovations	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Cleveland Clinic Akron General	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	Sr. Ignatia Heritage and Reflection Center	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Grace House Akron, Inc.	\$50,000
<b>Total Summit</b>				\$6,747,000
Trumbull				
Department of Commerce	7026	C80046	Multi-jurisdictional Opioid Education and Workforce Training and Meeting Center	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Warren Community Amphitheater Renovations	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Packard Music Hall	\$140,000
Ohio Facilities Construction Commission	7030	C230FM	Morgan History Center Renovation	\$85,000
Ohio Facilities Construction Commission	7030	C230FM	Cortland Veterans Memorial Project (Phase II)	\$20,000
Youngstown State University	7034	C34572	BRITE Energy Labs Expansion	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Cadence Care Network Family & Community Resource Center	\$50,000
Total Trumbull				\$1,045,000
Tuscarawas				
Department of Natural Resources	7035	C725E2	Ohio and Erie Canal Way Towpath Trail	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Museum of Clay Industry and Folk Art	\$300,000
Lagislativa Sarvica Commission		~	D 210	73

7034	C270L6	Tuscarawas Regional Advanced Manufacturing/Innovation Center	\$800,000
			\$1,150,000
7035	C725E2	Jim Simmons Trail Reservoir Trail	\$500,000
7035	C725E2	Kurt Tunnell Memorial Trail	\$500,000
7035	C725E2	Lake Baccarat Richwood Park Improvements	\$76,739
7035	C725E2	Milford Center Rail Depot	\$50,000
7035	C725E2	Richwood Opera House	\$50,000
7030	C230FM	Marysville Avalon Theatre	\$500,000
			\$1,676,739
7035	C725E2	Hiestand Woods Improvement Project	\$75,000
7035	C725E2	Van Wert Reservoir Trails	\$75,000
7035	C725E2	Smiley Park Ball Field Fencing	\$25,000
7035	C725E2	Willshire Ballpark Enhancements	\$25,000
7030	C230FM	Niswonger Performing Arts Center Annex Project	\$200,000
7030	C230FM	Convoy Opera House Facility Renovation	\$75,000
			\$475,000
7026	C70022	Vinton County Fairgrounds	\$50,000
7027	C50100	Vinton County Emergency Response Correctional Facility	\$200,000
			\$250,000
7035	C725E2	Loveland Parking Facility	\$900,000
7035	C725E2	Makino Park Inclusive Fields	\$675,000
7035	C725E2	Memorable Morrow	\$400,000
7035	C725E2	E. Milo Beck Park-Clearcreek Park- Hazel Woods Connector Trail	\$250,000
7035	C725E2	Lebanon Sports Complex Improvements	\$200,000
7035	C725E2	Lebanon Bicentenial Park Restrooms	\$175,000
7035	C725E2	Camp Butterworth	\$100,000
7035	C725E2	Camp Stoneybrook	\$100,000
	7035 7035 7035 7035 7035 7035 7035 7030 7030	7035 C725E2 7035 C725E2 7035 C725E2 7036 C725E2 7037 C725E2 7037 C725E2 7038 C725E2 7039 C725E2 7030 C230FM 7030 C725E2 7035 C725E2	7035         C725E2         Jim Simmons Trail Reservoir Trail           7035         C725E2         Kurt Tunnell Memorial Trail           7035         C725E2         Lake Baccarat Richwood Park Improvements           7035         C725E2         Milford Center Rail Depot           7035         C725E2         Richwood Opera House           7030         C230FM         Marysville Avalon Theatre           7035         C725E2         Hiestand Woods Improvement Project           7035         C725E2         Van Wert Reservoir Trails           7035         C725E2         Smiley Park Ball Field Fencing           7035         C725E2         Willshire Ballpark Enhancements           7030         C230FM         Niswonger Performing Arts Center Annex Project           7030         C230FM         Convoy Opera House Facility           7030         C230FM         Convoy Opera House Facility           7030         C30FM         Convoy Opera House Facility           7036         C70022         Vinton County Emergency Response Correctional Facility           7035         C725E2         Loveland Parking Facility           7035         C725E2         Memorable Morrow           7035         C725E2         E. Milo Beck Park-Clearcreek Park-Hazel Woods Connector

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriation
Department of Natural Resources	7035	C725E2	Camp WhipPoorWill	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Harveysburg First Free Black School	\$322,500
Total Warren				\$3,222,500
Washington				
Department of Natural Resources	7035	C725E2	Little Hocking Community and Recreation Center	\$150,000
Department of Natural Resources	7035	C725E2	Harmar Pedestrian Bridge Restoration Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Peoples Bank Theatre	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Hune Covered Bridge Relocation	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Anchorage Building Climate Control Project	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Washington County Recreation and Support Center	\$200,000
<b>Total Washington</b>				\$725,000
Wayne				
Department of Natural Resources	7035	C725E2	Orrville Park Gateway Project	\$350,000
Department of Natural Resources	7035	C725E2	Marshallville Preserve	\$300,000
Department of Natural Resources	7035	C725E2	Heartland Trail	\$55,000
Department of Natural Resources	7035	C725E2	Rittman Youth Football Field	\$40,000
Department of Public Safety	7016	C76073	Fredericksburg MARCS Tower	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Buckeye Agricultural Museum and Education Center	\$194,538
Ohio Facilities Construction Commission	7030	C230FM	Gerber Scribe Rule Barn Relocation	\$80,000
Total Wayne				\$1,269,538
Williams				
Department of Public Safety	7016	C76074	Williams County MARCS Tower	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Fountain City Amphitheater	\$50,000
Total Williams				\$300,000
Wood				
Department of Natural Resources	7035	C725E2	Rossford Marina and Veterans Memorial Park Safety Renovations	\$300,000
Department of Natural Resources	7035	C725E2	·	
Department of Natural Resources	7035	C725E2	C725E2 Stoner Pond at Ranger Park Fishing Dock Construction	
Department of Natural Resources	7035	C725E2	Village of Weston Community Splash Pad	\$30,000
Department of Natural Resources	7035	C725E2	Weston Reservoir Restoration	\$30,000
Department of Public Safety	7016	C76075	Bowling Green MARCS Tower	\$500,000

<b>County and Funding Agency</b>	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Northwood Community Recreation Center	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Oak Street Theater Renovation	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	History of Weston, Historical Offerings	\$30,000
Bowling Green State University - Main	7034	C24071	BGSU Ohio Robotics Research and Training Center	\$250,000
Bowling Green State University - Main	7034	C24072	BGSU Wood County Nursing Facility	\$50,000
Owens Community College	7034	C38843	Owens Harvest Food Pantry and Clothes Center	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	(Cocoon) Comprehensive Advocacy Center for Survivors of Domestic and Sexual Violence	\$200,000
<b>Total Wood</b>				\$2,790,000
Wyandot				
Department of Natural Resources	7035	C725E2	Carey Memorial Park Backsplash	\$45,000
Department of Rehabilitation and Correction	7027	C50100	Wyandot County Jail	\$100,000
Total Wyandot				\$145,000

\$186,576,283

## CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
House Bill 529 (132nd General Assembly)	FY 2019- FY2020
Senate Bill 310 (131st General Assembly)	FY 2017- FY2018
Amended House Bill 497 (130th General Assembly)	FY 2015- FY2016
Substitute House Bill 482 (129th General Assembly)	FY 2013- FY2014
Amended Substitute House Bill 562 (127th General Assembly)	FY 2009- FY2010
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007- FY2008
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005- FY2006
House Bill 675 (124th General Assembly)	FY 2003- FY2004
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001- FY2002
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999- FY2000
Amended House Bill 748 (121st General Assembly)	FY 1997- FY1998
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995- FY1996
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993- FY1994
Substitute House Bill 808 (118th General Assembly)	FY 1991- FY1992

#### (ADJ) ADJUTANT GENERAL

Armory Improvements Fund	\$950,000
Army National Guard Service Contract Fund	\$13,627,062
Administrative Building Fund	\$10,758,211
TOTAL - All Funds	\$25,335,273

#### ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

#### C74537 Renovation Projects - Federal Share

\$9,410,962

County: Statewide

This capital appropriation provides the federal share of repair and renovation projects at various facilities operated by the Adjutant General's Department that are eligible for a federal match under the Army National Guard Facilities Program. The Department currently maintains 49 operational readiness centers and a number of other facilities at the Camp Perry Training Site (Ottawa County) and the military complex at the Rickenbacker Air National Guard Base (Franklin County).

The federal share is 50% of a project's total estimated cost. The state share will be funded with money appropriated from either the Administrative Building Fund (Fund 7026) to the Adjutant General's capital line item C74535, Renovations and Improvements, or the Armory Improvements Fund (Fund 5340) to the Adjutant General's capital line item C74542, Renovations and Improvements.

#### C74539 Renovations and Improvements – Federal

\$4,216,100

County: Statewide

This capital appropriation funds various renovation and improvement projects at facilities managed by the Adjutant General's Department that, per an agreement with the federal National Guard Bureau, are to be 100% federally funded.

#### **ARMORY IMPROVEMENTS FUND (5340)**

#### C74542 Renovations and Improvements

\$950,000

County: Statewide

This capital appropriation funds the state share of renovation projects at armories operated by the Adjutant General's Department. The federal share is funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537 Renovation Projects - Federal Share.

#### **ADMINISTRATIVE BUILDING FUND (7026)**

#### C74528 Camp Perry Improvements

\$1,686,250

County: Ottawa

This capital appropriation funds the fourth and final phase of the Camp Perry Master Plan developed in 2003. The plan calls for the demolition of 27 outdated cottages constructed in the 1930s and 1940s and their replacement with up to 23 modern modular housing units along with the necessary infrastructure. To date, 18 housing units have been constructed. This appropriation will finance the construction of five more housing units and the completion of remaining work on roads, sidewalks, and utilities.

#### C74535 Renovations and Improvements

\$8,460,961

County: Statewide

This capital appropriation funds repair and renovation projects at various facilities operated by the Adjutant General's Department. The federal share, if applicable, will be funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537 Renovation Projects - Federal Share.

#### C74556 Rickenbacker Runway Upgrades

\$611,000

County: Franklin

This line item provides funding for a community project.

#### (AGO) ATTORNEY GENERAL

Administrative Building Fund	\$4,729,981
TOTAL - All Funds	\$4,729,981

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C05504 London Clean Agent Fire Suppression system

\$524,700

County: Madison

This capital appropriation fully funds the estimated cost to replace two existing carbon dioxide fire suppression systems with clean agent fire suppression systems. These systems protect evidence and laboratory chemicals stored at the Bureau of Criminal Investigation headquarters facility in London, Ohio.

#### **C05505** Richfield Roof Replacements

\$815,737

County: Summit

This capital appropriation partially funds the replacement of the nearly 20 year-old roofing system on the Attorney General's Richland facility. This facility serves as a satellite location for the Bureau of Criminal Investigation and the Ohio Peace Officer Training Academy. The appropriation provides 71.7% of the project's total estimated cost of \$1,138,438.

#### **C05517** General Building Renovations

\$636,643

County: Multi-county - Madison, Summit

This capital appropriation will support general renovation projects in facilities operated by the Attorney General. The Ohio Facilities Construction Commission has identified a number of small projects where building renovations are necessary to remediate issues that, absent this capital money, might require the Office of the Attorney General to use money appropriated from its operating budget.

#### C05521 BCI London Renovations

\$2,151,183

County: Madison

This capital appropriation funds basic renovation projects at the Bureau of Criminal Investigation headquarters facility in London, Ohio. Priority projects include installation of laboratory humidity control systems and replacement or renovation of roofs.

## C05529 London TTC Highway Response Course Renovation

\$601,718

County: Madison

## (AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$11,628,888
Clean Ohio Agricultural Easement Fund	\$12,500,000
TOTAL - All Funds	\$24,128,888

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C70007 Building and Grounds \$3,868,500

County: Licking

This appropriation will be used to maintain existing facilities and equipment including at the Department's campus in Liking County. Specifically, it will be used for the construction and engineering of a new hemp lab, building system replacements, and other miscellaneous improvements at the campus.

C70022	Agricultural Society Facilities	\$3,917,500
County:	Multi-county	
	Earmark	
Ashtabul	a	
Ash	tabula Agricultural Facility Improvements	\$325,000
Brown		
Brov	wn County Fairgrounds Junior Fair Covered Arena	\$350,000
Carroll		
Carr	roll Agricultural Society Show Barn	\$150,000
Clermon	t	
Cler	mont County Agricultural Improvements	\$200,000
Clinton		
Clin Fend	ton County Fairgrounds Maintenance Facility and Security cing	\$100,000
Columbi	ana	
Colu	ambiana Fairgrounds Restroom and Shower Facilities	\$100,000
Crawfor	d	
Crav	wford County Fair	\$300,000
Darke		
Darl	ke County Swine and Community Pavilion	\$500,000
Delawar	e	
Dela	ware County Fair Grandstands	\$500,000
Highland	I	
High	nland County Agricultural Society Livestock Facility	\$275,000
Jackson		
Jack	son County Fairgrounds Grandstand Repairs	\$75,000
Jefferson	ı	
	erson County Agricultural Society Small Animal Barn and llion	\$45,500
Monroe		
Mor	aroe County Fairground Educational Building	\$147,000
Musking	um	
Mus	kingum County Fair Grandstand Enhancement Project	\$200,000

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110010	
Noble County Fairgrounds New Swine/Hog Barn	\$200,000
Preble	
Preble County Fairgrounds Conference Center and Grounds Improvement	\$100,000
Ross	
Ross County Fairground Improvements	\$150,000
Scioto	
Scioto County Fairgrounds Electrical Upgrade of Stone Vaults	\$50,000
Shelby	
Shelby County Fairgrounds	\$100,000
Vinton	

This line item provides funding for community projects.

Vinton County Fairgrounds

C70023	<b>Building #22 Laboratory Equipment</b>	\$311,250
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County: Licking

This appropriation will be used to purchase and replace laboratory instruments and equipment at the Environmental Protection Agency (EPA) and Department of Health (ODH) facility located on the AGR campus.

#### C70025 Building #22 IT Projects \$3,531,638

County: Licking

This appropriation will be used to implement two Department of Health (DOH) laboratory information technology projects on the AGR campus.

#### CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009	Clean Ohio Agricultural Easement	\$12,500,000
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County: Statewide

\$50,000

This appropriation will be used to fund farmland preservation under the Local Agricultural Easement Purchase Program, part of Ohio's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement. Since the program's inception, over 92,000 acres of farmland have been preserved.

# (BOR) DEPARTMENT OF HIGHER EDUCATION AND STATE INSTITUTIONS OF HIGHER EDUCATION

## SUMMARY OF CAPITAL APPROPRIATIONS

DEPARTMENT OF HIGHER EDUCATION	
Total Department of Higher Education	\$52,288,973
UNIVERSITIES AND BRANCHES	
University of Akron - Main	\$19,367,000
Subtotal: University of Akron	\$19,367,000
Bowling Green State University - Main	\$17,825,000
Bowling Green State University - Firelands	\$320,000
Subtotal: Bowling Green State University	\$18,145,000
Central State University	\$4,820,000
Subtotal: Central State University	\$4,820,000
University of Cincinnati - Main	\$34,935,000
University of Cincinnati - Blue Ash	\$2,400,000
University of Cincinnati - Clermont	\$1,250,000
Subtotal: University of Cincinnati	\$38,585,000
Cleveland State University	\$21,070,000
Subtotal: Cleveland State University	\$21,070,000
Kent State University - Main	\$22,575,000
Kent State University - Ashtabula	\$550,000
Kent State University - East Liverpool	\$300,000
Kent State University - Geauga	\$450,000
Kent State University - Salem	\$475,000
Kent State University - Stark	\$900,000
Kent State University - Trumbull	\$500,000
Kent State University - Tuscarawas	\$500,000
Subtotal: Kent State University	\$26,250,000
Miami University - Main	\$22,210,000
Subtotal: Miami University	\$22,210,000
Northeast Ohio Medical University	\$3,100,000
Subtotal: Northeast Ohio Medical University	\$3,100,000
The Ohio State University - Main	\$76,170,000
The Ohio State University - Lima	\$1,700,000
The Ohio State University - Mansfield	\$1,700,000
The Ohio State University - Marion	\$1,700,000
The Ohio State University - Newark	\$1,700,000

The Ohio State University - OARDC	\$6,000,000
Subtotal: The Ohio State University	\$88,970,000
Ohio University - Main	\$20,704,350
Ohio University - Regional Campuses	\$4,675,650
Subtotal: Ohio University	\$25,380,000
Shawnee State University	\$3,810,000
Subtotal: Shawnee State University	\$3,810,000
University of Toledo - Main	\$20,520,000
Subtotal: University of Toledo	\$20,520,000
Wright State University - Main	\$12,510,000
Wright State University - Lake	\$2,000,000
Subtotal: Wright State University	\$14,510,000
Youngstown State University	\$11,210,000
Subtotal: Youngstown State University	\$11,210,000
Total Universities and Branches	\$317,947,000
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$6,353,363
Clark State Community College	\$4,139,265
Columbus State Community College	\$17,276,300
Cuyahoga Community College	\$17,176,408
Edison Community College	\$1,773,100
Eastern Gateway Community College	\$2,195,842
Lakeland Community College	\$4,963,709
Lorain County Community College	\$7,983,405
Northwest State Community College	\$2,476,366
Owens Community College	\$7,791,171
Rio Grande Community College	\$1,332,754
Sinclair Community College	\$14,528,245
Southern State Community College	\$2,211,487
Terra Community College	\$2,037,584
Washington State Community College	\$1,183,806
<b>Total Community Colleges</b>	\$93,422,805
TECHNICAL COLLEGES	
Belmont Technical College	\$1,139,435
Central Ohio Technical College	\$2,925,286
Hocking College	\$3,101,171
James A. Rhodes State College (Lima Technical College)	\$3,137,156
Marion Technical College	\$1,620,217

Grand Total Department and State Institutions of Higher Education	\$486,720,973
Total Technical Colleges	\$23,062,195
Stark State College of Technology	\$6,755,370
North Central State College	\$2,328,293
Zane State College (Muskingum Area Technical College)	\$2,055,267

## (BOR) Department of Higher Education

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### C23501 Ohio Supercomputer Center

\$7,224,750

County: Franklin

These funds will support various projects at the Ohio Supercomputer Center (OSC), which is located at the Ohio State University. OSC provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. Projects supported with these funds include replacing the current Owens supercomputer, which is scheduled to be retired in 2022 with one based on the latest technology in order to support important emerging applications in artificial intelligence; replacing outdated data storage systems; replacing core networking equipment and management servers; and, updating associated client support systems such as the client portal and ticketing system. Previous capital appropriations for OSC include \$6.1 million in H.B. 529, \$6.0 million in S.B. 310, \$12.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

#### C23516 Ohio Library and Information Network

\$13,966,773

County: Statewide

These funds primarily support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. OhioLINK subsidizes about 18% of the purchased content with capital funds, and the OhioLINK membership pays the remaining 82%. Previous appropriations include \$13.8 million in H.B. 529, \$13.4 million in S.B. 310, \$12.0 million in H.B. 497, \$9.0 million in H.B. 482, \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850..

#### C23524 Supplemental Renovations - Library Depositories

\$519,650

County: Multi-county - Athens, Butler, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. The original facilities are now more than 20 years old and are in need of major and minor renovations and repairs such as roof and boiler replacements, equipment repair and replacement, and remediation of site drainage. The facilities are located on the campuses of Bowling Green State University, Miami University, NEOMED, Ohio University, and the Ohio State University (OSU). The OSU location (Franklin County) did not request funds this capital budget cycle. Previous appropriations include \$447,000 in H.B. 529, \$1.2 million in S.B. 310, \$2.0 million in H.B. 497, \$2.0 million in H.B. 482, \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

#### C23529 Workforce Based Training and Equipment

\$7,600,000

County: Statewide

These funds will be used for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, the purpose of which is to support collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. The grants provide capital funds on a competitive basis to collaborations of community colleges, universities, and Ohio Technical Centers to address the business and economic development needs of the region. Previous appropriations include \$16.0 million in H.B. 529 (amended by H.B. 166 of the 133rd G.A. to double the initial appropriation by \$8.0 million), \$8.0 million in S.B. 310, \$8.5 million in H.B. 497, \$2.0 million in H.B. 482, and \$2.4 million in H.B. 562.

#### C23530 Technology Initiatives

\$2,375,000

County: Statewide

These funds are used for needed technology infrastructure improvements. The priority projects in the FY 2021-FY 2022 biennium include enhancing disaster recovery and continuity capabilities of computational, storage, and network infrastructure in the remote data center to reduce the average time for recovery of services, the goal of which is to allow uninterrupted access to services and data in disaster recovery situations. In addition, funds will be used to increase access to digital information and services for individuals with disabilities. Previous appropriations for this line item include \$2.5 million in H.B. 529, \$2.5 million in S.B. 310, \$4.5 million in H.B. 497, \$3.1 million in H.B. 482, \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23532 OARnet \$14,177,800

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. Projects funded by this appropriation may include expanding OARnet's fiber optic cable network and increasing the bandwidth of the core data routes (backbone) to support transmission speeds of one terabit per second. OARnet may also upgrade its distribution layer, which primarily provides routing functions, to provide multiple 100 gigabits per second connections to communities throughout the state when needed. Other projects may include upgrading equipment throughout OARnet's regional rings to be able to meet demand and expanding its national footprint and network services. Previous appropriations include \$10.2 million in H.B. 529, \$9.1 million in S.B. 310, \$7.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

#### C23560 HEI Critical Maintenance and Upgrades

\$1,425,000

County: Franklin

These funds will be used for the ongoing maintenance and upgrade of the Higher Education Information (HEI) system. Funds in this biennium will be used to improve user functions and enhance security functionality and disaster recovery capabilities for the system. Previous appropriations for HEI's ongoing maintenance and upgrades include \$2.5 million in H.B. 529 and \$7.2 million in S.B. 310.

#### C23566 Campus Safety Grant Program

\$5,000,000

County: Statewide

These funds will be used to make competitive grants of up to \$100,000 to state institutions of higher education for certain security improvements that assist the institutions in improving the overall physical security and safety of their buildings on public campuses throughout Ohio. Eligible security improvements under the program include physical security enhancements, equipment, or inspections and certain screening equipment included on a list published by the U.S. Department of Homeland Security. The program will be administered by the Department of Public Safety, though Department will coordinate with DHE on program procedures and funding recommendations. DHE must seek Controlling Board approval prior to transferring the award to the institution.

## (UAK) University of Akron - Main

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

C25082 Crouse/Ayer Hall Consolidation \$18,060,000

County: Summit

These funds will be used to renovate and expand Crouse Hall, built in 1950, and to abate and raze Ayer Hall, built in 1949. Crouse Hall's expansion will allow the building to house both its current occupants and the occupants of Ayer Hall. This consolidation is expected to reduce campus square footage by 20,000 square feet, which will make building systems more efficient. The project will also create green space on the existing Ayer Hall footprint. H.B. 529 provided \$4.0 million for this line item in the FY 2019-FY 2020 capital biennium.

C25090 Medina County Battered Women's Shelter

\$500,000

County: Medina

This line item provides funding for a community project.

C25091 Canton Jewish Community Project

\$50,000

County: Stark

This line item provides funding for a community project.

**C25092** South of Exchange Street Safety Initiative

\$100,000

County: Summit

This line item provides funding for a community project.

C25093 McClain Gallery of Akron's Black History and Culture

\$257,000

County: Summit

This line item provides funding for a community project.

C25094 Summit County Battered Women's Shelter

\$400,000

County: Summit

This line item provides funding for a community project.

## (BGU) Bowling Green State University - Main

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24068 Advanced Manufacturing, Engineering, and Applied Science \$16,000,000

**Corridor** 

County: Wood

These funds will be used to construct a new 50,000 square foot Advanced Manufacturing and Engineering Innovation Center to replace the aged, obsolete Technology Building that opened in 1972. The new facility will integrate interdisciplinary and applied STEM coursework with innovative manufacturing techniques and real-world applications in the new instructional laboratories. In addition, the project will foster workforce development innovation that will enhance the students' educational opportunities in current, and future, high demand employment and provide hands-on prototyping and advanced manufacturing training space for northwest Ohio employers. BGU received a \$16.7 million capital appropriation in H.B. 529 to renovate its existing technology building. However, during the planning phase of the project, it was determined renovating the existing building would not be cost-effective. Approximately \$4.8 million of the H.B. 529 appropriation will be used with these funds to construct the new facility.

C24069 BGSU Water Quality Research and Education Center

\$1,000,000

County: Erie

This line item provides funding for a community project.

C24070 Piqua Public Safety Regional Training Center

\$400,000

County: Miami

This line item provides funding for a community project.

C24071 BGSU Ohio Robotics Research and Training Center

\$250,000

County: Wood

This line item provides funding for a community project.

C24072 BGSU Wood County Nursing Facility

\$50,000

County: Wood

This line item provides funding for a community project.

C24073 Mercy College of Ohio Physician Assistant Program

\$125,000

County: Lucas

This line item provides funding for a community project.

## (BGU) Bowling Green State University - Firelands

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C24001 Basic Renovations - Firelands \$320,000

County: Erie

These funds will be used for basic renovations at the Firelands campus, which, in the FY 2021-FY 2022 capital biennium, will address exterior doors and entrances throughout the campus. Funds will also support the renovation of the campus' former bookstore space into an admissions-support space for advising, registration, and other student on-boarding activities. H.B. 529 provided \$200,000 in this line item for the FY 2019-FY 2020 capital biennium.

(CSU) Central State University

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C25520 Campus Security Update \$500,000

County: Greene

These funds will be used to continue and complete the second phase of the campus safety initiative. The funds provided in the first phase addressed cameras, lighting, information technology and infrastructure for an emergency alert system. This second phase of funding will assist in completing the entire campus wide initiative. Previous appropriations for this line item include \$1.2 million in H.B. 529 and \$3.4 million in S.B. 310.

#### C25521 Classroom Technology Upgrades \$370,000

County: Greene

These funds will be used to expand the use of smart classrooms, technology laboratories, and digital learning hubs across campus to support on- and off-campus students' remote connectivity. The update and expansion of classrooms and laboratories will permit faculty and students to interact in ways that emphasize digital access and flexible, collaborative thinking in both physical and virtual environments. H.B. 529 provided \$1.2 million in this line item for the FY 2019-FY 2020 capital biennium.

## C25525 ADA and Fire Safety Campus Updates \$1,000,000

County: Greene

These funds will be used to repair, replace, and update bathrooms, elevators, and the fire system. This funding will permit CSU to continue ongoing infrastructure projects throughout campus and provide campus-wide ADA and fire system-related support.

C25526	Campus Parking Lots, Building Entrances, and Sidewalks	\$950,000
C23320	Campus I ai king Lots, Dunuing Linu ances, and Sidewarks	ΨΖΟυ•ΟΟΟ

County: Greene

These funds will be used to update three parking lots, address building entrances, and repair sidewalks throughout campus. Together, the Ohio Department of Transportation (ODOT) and CSU have spent approximately \$4.0 million to add ADA ramps, sidewalks, and curbs in the last capital biennium.

#### C25527 HVAC Upgrades and Improvements

\$950,000

County: Multi-county - Greene, Montgomery

These funds will be used to replace or upgrade chillers, cooling towers, and air handling systems on the Madison W. Beacon gymnasium and Joshua I Smith and C.J. McLin buildings on the main campus and a building on the Dayton campus. The current systems are inefficient and past their useful service lives.

#### C25528 Center for Academic Research and Innovation Rehabilitation

\$550,000

County: Greene

These funds will be used to renovate a currently unoccupied 4,174 square foot annex building to house CSU's research initiatives with a focus on practical applications and community impact. The new Center consolidates CSU's Centers of Excellence programs into a centralized structure that will permit cross-university access and participation in research opportunities. The Center will also create a hub and think tank for interdisciplinary faculty and research collaboration.

#### C25530 YWCA Dayton Historic Building Renovation

\$500,000

\$29,560,000

County: Montgomery

This line item provides funding for a community project.

## (UCN) University of Cincinnati - Main

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C266B3 Old Lindner Hall - College of Law Renovations

County: Hamilton

These funds will be used to renovate and repurpose over 103,000 gross square feet of existing classroom space in Linder Hall to create a new home for the College of Law. Renovations will include adapting the building interior to provide modern, active-learning classrooms and engaging student study and collaboration spaces, a new Law Library within the building, offices and research space that foster engagement among faculty and students, new clinical space, and administrative and multipurpose spaces readily-accessible to students. Work will also include upgrades of the building's mechanical, electrical, plumbing, and fire protection systems, installation of new energy-efficient windows, and purchasing new furnishings, library equipment, and instructional, information, and security technology. The funds will also support a small addition of approximately 14,000 square feet, ADA compliance measures, and integration of building functions to improve access and internal circulation. The total project cost is estimated to be approximately \$45.6 million, with the remainder coming from debt and local sources.

#### C266B4 Probasco Auditorium Renovation

\$4,500,000

County: Hamilton

These funds will be used to renovate a recently acquired abandoned historic church to construct an auditorium, one large classroom, and one medium-size classroom. The project will replace all major building systems and services, such as bathrooms and HVAC, include ADA accessibility measures, and install new audio-visual capabilities, sound equipment, and furnishings to make the existing spaces useful for teaching. The project will also preserve much, if not all, of the existing exterior and interior architectural character as possible. The total project cost is estimated to be approximately \$8.5 million, including \$4.0 million in debt.

#### **C266B6** Kettering Facade Window Replacement

\$750,000

County: Hamilton

These funds will be used to replace the windows on the north and west sides of an interconnected three-building research complex. The scope of work for this project includes removing all existing window systems, installation of new fixed-window systems, and repair of damaged interior finishes. Program and research activities that are not affected by the project will continue to function during construction. The total project cost for this project is estimated to be \$1.1 million, including \$350,000 in local funds.

#### C266B9 Jeff Wyler Boys and Girls Clubs of Greater Cincinnati

\$50,000

County: Clermont

This line item provides funding for a community project.

#### C266C1 University of Cincinnati Hillel

\$75,000

County: Hamilton

This line item provides funding for a community project.

## (UCN) University of Cincinnati - Clermont

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C266B5 McDonough Hall and Student Services Building Roofs - \$1,250,000

Clermont

County: Clermont

These funds will be used to remove and replace the existing roofs with new energy-efficient ones on two building on campus. Other scope includes replacing rooftop air handlers, and the associated distribution and controls, for one or both buildings to the extent that available funds permit. UCN plans to complete the full scope of air handler replacement work needed for both buildings by either adding additional local funds in the current capital biennium, or by completing the work with funds in the FY 2023 – FY 2024 capital biennium. This project is the third in a series of planned Clermont-campus infrastructure improvements to maintain the condition of campus facilities, reduce inconveniences to students, and improve energy and operating efficiencies. The total project cost for this phase is estimated to be approximately \$2.1 million, including \$875,000 in local funds.

## (UCN) University of Cincinnati - Blue Ash

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C26678 Muntz Hall - Blue Ash \$2,400,000

County: Hamilton

These funds will be used for the fourth phase of a multiple phase project that will replace obsolete and failing building infrastructure and update Muntz Hall's interiors. The fourth phase of this project will include renovation of the second floor of the 1960's-era portion of the building to include modern teaching and student study spaces. Further scope includes new room configurations and new floors, mechanical, electrical, plumbing, lighting, furnishings, and instructional technology. The cost for Phase 4 totals approximately \$5.4 million, including \$4.4 million from the state and \$1.0 million from local sources. Approximately \$2.0 million of the \$4.4 million in state funds were reappropriated in H.B. 481 of the 133rd G.A to be used for this phase of the project. H.B. 529 provided \$12.4 million for the second and third phases of the project and S.B. 310 provided \$5.2 million for the first.

## (CLS) Cleveland State University

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C26083 Science Research Building Renovation and Expansion \$16,000,000

County: Cuyahoga

These funds will be used for the first phase of a 50,000 square foot expansion of the University's Science Research building, located on its main campus. Generally, the project will make essential building renovations, provide or expand critically needed research labs for faculty, and create innovative space to expand CSU's "Engaged Learning" initiatives with a "one-stop" shop for Cleveland-area workforce solutions, talent development, and connections with faculty and centers of excellence. Approximately 37,500 square feet of the expansion will be used for biomedical instructional and research space. Remaining space in the expansion may be used to create a state-of-the-art interface space between university researchers that will serve as a groundbreaking "Talent Solutions Institute" to be based on best practice in major cities to serve existing and emerging needs of the Northeast Ohio business community. The total cost of this phase is expected to be \$21.0 million, including \$5.0 million from other, non-state resources.

## C26084 IT Security Upgrade and Data Center Restructuring

County: Cuyahoga

These funds will be used for phase one of CSU's infrastructure upgrade and data center restructuring project. The first portion of this project will upgrade the university's infrastructure firewall protection, which was last updated in 2014. All firewalls and virtual private networks (VPNs) will be replaced and an identity services engine will be deployed across campus. The new generation of firewall will create the ability to deploy policies for endpoint devices connected to CSU's routers and switches, providing a new level of security awareness and protection. The second portion of the project includes reducing the footprint of CLS's data center, which will lead to reduced operational costs. Under its move to a cloud/virtual strategy, CLS has successfully consolidated hundreds of physical servers into its virtual environment or moved to an outside provider. As a result of this transition, CSU utilizes less than half of the physical space in its data center, therefore, its footprint can be reduced by over 60%.

C26088 UH Center for A	Advanced Pediatric	<b>Surgery and Dentistr</b>	v \$750.000
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County: Cuyahoga

This line item provides funding for a community project.

C26080	Metro Health Rehabilitation Research Institute	\$250,000
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County: Cuyahoga

This line item provides funding for a community project.

C26090	Jennings Center Safe	Movement Equipment	\$250,000
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County: Cuyahoga

This line item provides funding for a community project.

\$1,820,000

C26091 Tower City/City Block

\$2,000,000

County: Cuyahoga

This line item provides funding for a community project.

(KSU)

## **Kent State University - Main**

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270G2 Satterfield Hall - HVAC

\$500,000

County: Portage

These funds will be used for the Phase II replacement of the HVAC system in Satterfield Hall. The system was installed in 1967 as a two-pipe (heating or cooling depending on the season) system. Phase I, which was completed in Summer 2019, installed new air handling units to serve the entire building. This phase will complete the system's replacement by installing, and connecting, the ductwork for the second and third floors of the building. After the ductwork is completed, ceilings will also be replaced in these same areas. Phase II is expected to be completed in Summer 2021.

#### C270I5 White Hall Rehabilitation

\$12,000,000

County: Portage

These funds will be used to provide a completely rehabilitated, state-of-the art HVAC system in White Hall, which was built in 1966 and houses KSU's College of Education, Health, and Human Services and the Education School. Overall, White Hall contains 130,000 square feet, hosts 20 classrooms and two seminar rooms, and provides office space for over 270 faculty, staff, and graduate students. Specifically, the project includes enclosing the existing ground floor parking level to provide a new mechanical room to house the new HVAC system, which will include multiple air handling units with variable air volume boxes to serve all six levels of the building. A new four pipe system will remedy the inefficient, old two-pipe one and new ductwork chases will be inserted through the floor levels to provide for air distribution. H.B. 529 provided \$1.0 million for the first phase of the project, which included an evaluation of facility needs and preparation of a strategic plan for the building.

#### C270K3 Critical Deferred Maintenance – Kent

\$1,575,000

County: Portage

These funds will be used to address deferred maintenance in several buildings across KSU's main campus, most of which were constructed in the 1960s and 1970s. In the FY 2021-FY 2022 biennium, the main use of these funds will be the continuation of roof and envelope repairs on the 27-year old Math and Computer Sciences Building. The building is experiencing water infiltration through the roof system and the exterior wall assembly causing damage to the interior finishes and creating a concern for indoor air quality. KSU used \$700,000 in local facilities funds to support the first phase of the Math and Computer Sciences Building project, which was completed in Summer 2020. KSU is working to identify other sources of funds and strategies to address other deferred maintenance needs.

#### C270K4 Campus ADA Improvements - Kent

\$1,000,000

County: Portage

These funds will be used to renovate several buildings on campus to make them more ADA accessible, as most of these buildings were constructed prior to passage of the ADA. In particular, academic buildings constructed prior to 1980 do not have fully compliant elevators, stairs, ramps, toilet facilities, and lecture halls. These funds will complement work completed as part of the university funded Foundations for Excellence building initiative, targeting improvements to toilet rooms and entryways in existing academic buildings. This project is the second phase in a multi-phase project targeting ADA compliance. The funds will be prioritized to specific projects within the ten largest academic buildings on campus in need of ADA improvements for compliance, as identified by an ADA needs assessment study the university commissioned.

#### C270K9 Rockwell Hall Renovation and Expansion - Kent

\$4,500,000

County: Portage

These funds will be used to renovate and expand the 104,000 square foot Rockwell Hall that houses KSU's fashion museum and laboratory spaces in its School of Fashion Design and Merchandising. Specifically, this phase of the project will focus on the addition of 20,000 to 30,000 square feet of new instructional and laboratory space and renovation of existing areas. A key feature of this phase of the project will be a new 500-seat lecture hall and a prominent "pre-function space" (typically, such a space refers to an area adjacent to a main event location often used for receptions or break-time activities) connecting a new arrival point to the building's existing atrium. H.B. 529 provided \$1.5 million to replace the roof on the building. In addition to the total \$6.0 million provided by the state, KSU will contribute local funding in the amount of \$2.8 million and will pursue philanthropic gifts totaling \$1.5 million to support the project.

#### C270L5 Garfield Zimmerman Home

\$250,000

County: Portage

This line item provides funding for a community project.

C270L6 Tuscarawas Regional Advanced Manufacturing/Innovation \$800,000

Center

County: Tuscarawas

This line item provides funding for a community project.

C270L7 Cleveland Institute of Music \$150,000

County: Cuyahoga

This line item provides funding for a community project.

C270L8 Blossom Music Center Improvements \$900,000

County: Summit

This line item provides funding for a community project.

C270L9 Girl Scout STEM Center of Excellence at Camp Ledgewood \$100,000

County: Summit

This line item provides funding for a community project.

C270M1 Severance Hall \$800,000

County: Cuyahoga

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270I7 Library Asbestos Abatement and Restroom Installation – \$550,000

**Ashtabula** 

County: Ashtabula

These funds will be used to abate spray-on fire proofing material containing asbestos from the structural steel used in the construction of the library in 1971. The current fire proofing material hinders safe, ongoing maintenance efforts and any work above the ceiling in the building. In addition to hazardous materials removal, this project will address ADA deficiency with restroom facilities on the library's second floor. H.B. 529 provided \$0.8 million for the first phase of the project.

## (KSU) Kent State University - East Liverpool

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C270K8 Mary Patterson Building Roof Replacement - East Liverpool \$300,000

County: Columbiana

These funds will be used to replace the upper roof on the Mary Patterson Building. The existing roof is leaking and beyond its warranty period. In addition, the project will replace the elevator shaft roof, a mechanical platform roof, and the roof access stair tower roof.

(KSU) Kent State University - Geauga

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K7 Nursing Skills Lab Renovation – Geauga \$450,000

County: Geauga

These funds will be used for the first phase of a two-phase project to renovate the outdated nursing laboratory located in the 34,000 square foot Main Classroom Building. The current space is inadequate for student and faculty needs. Renovated facilities are required for simulation program support and better testing control. In addition, this project will include dedicated distance learning classrooms.

(KSU) Kent State University - Salem

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K6 Classroom 127 Renovation/Electrical System Upgrades – \$475,000

Salem

County: Columbiana

These funds will be used to repurpose and upgrade existing space in Room 127 of the Main Classroom Building. The 1,450 square foot room will be transformed into a state-of-the-art, technology-rich, collaborative classroom. The room will accommodate 30 students in collaborative, flexible seating groups and include multiple monitor locations for optimal viewing. This project will also remove the existing transformer on the "G" roof, which is original to the building, and install a new transformer at an on-grade location; replace the "G" roof; and provide new switch gear and electrical layout to continue to serve the buildings' electrical needs.

#### (KSU)

## **Kent State University - Stark**

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270K5 Fine Arts Building Roof Replacement Phase 1 – Stark

\$900,000

County: Stark

These funds will be used to replace the existing membrane roofing system on the Fine Arts Building located at the Stark campus. The existing system, installed in the 1990s, is beyond its warranty period and has exceeded its useful life. The membrane system continues to develop active roof leaks causing ongoing maintenance and repair of building interior finishes. This project will remove the existing membrane system, flashings, and insulation to the roof deck as necessary to facilitate the installation of a new roof system to provide a weather tight and warranted roofing enclosure. This is the first phase of the planned multiphase project.

## (KSU) Kent State University - Trumbull

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270L1 Link Building Window/Envelope Rehabilitation – Trumbull \$500,000

County: Trumbull

These funds will be used to replace the window units and facade on the Link Building. The current windows and metal panels in the Link Building leak. KSU will contribute \$250,000 in local funds for the project. H.B. 529 provided \$500,000 to support this project and to replace the roofing system on the Technology Building.

## (KSU) Kent State University - Tuscarawas

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C270H2 Founders Hall HVAC Upgrades – Tuscarawas

\$500,000

County: Tuscarawas

These funds will be used for the continued second phase of a multi-phase project to upgrade or replace the HVAC system in Founders Hall. A majority of the mechanical system is original to the building, which is over 50 years old. Previous appropriations for this line item include \$0.5 million in H.B. 529 and \$1.0 million in S.B. 310.

## (MUN) Miami University - Main

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C28597 Clinical Health Science and Student Wellness Building \$21,210,000

County: Butler

These funds will be used to construct a new 175,000 square foot, four-story Clinical Health Science and Student Wellness Building (Health Care Hall). The Hall will be constructed on the site of MUN's current student health services building and an adjacent 73-space asphalt parking lot. The new building will provide space for the creation or expansion of several health care-related programs and house MUN's existing Student Health Services Clinic, the Student Counseling Service, and the Student Wellness Service. The total cost of the project is \$96.0 million. MUN will support the remaining balance of the project cost with local funds.

C28598 Northwest Butler Creativity Hub Corridor

\$1,000,000

County: Butler

This line item provides funding for a community project.

(NEM) Northeast Ohio Medical University

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30541 Laboratory Air Handlers Replacement and Deferred

\$600,000

Maintenance

County: Portage

These funds will be used to replace the air handling unit in Building D. The total cost of the project is \$750,000, with NEOMED providing the remaining \$150,000 in local funds. The unit to be installed has an expected useful life of 30 years. H.B. 529 provided \$600,000 to replace the unit in Building B and approximately \$729,000 to replace two units in Building E.

C30542 Distributed Antenna System and Enhanced Video Security

\$700,000

**Surveillance System** 

County: Portage

These funds will be used to enhance the technology infrastructure at NEOMED. The main focus of this project will be to install a digital antenna system on the NEOMED campus to reduce gaps in mobility coverage, primarily in building locations. This will also enhance security coverage in the outdoor spaces throughout campus. This project will also replace an antiquated analog closed circuit video surveillance system. The total cost of this project is \$1.3 million, with NEOMED covering the remaining balance of \$0.6 million with local funds.

C30543 Regula Corridor Renovation/Small Group Active Teaching

\$260,000

Format Academic Learning Classroom Conversion

County: Portage

These funds will be used to convert Regula Corridor, NEOMED's former conference center, into a small-group academic learning and gross anatomy laboratory space. The total cost of the second phase of this project is projected at \$4.8 million, with NEOMED supporting the remaining balance of approximately \$4.5 million with local funds and private gifts.

## C30544 Network Fire Wall Replacement and Enhancement

\$250,000

County: Portage

These funds will be used to replace an outdated and inefficient network technology firewall. The current NEOMED firewall is restricting the university's capacity to screen and filter internet traffic efficiently and acts as a single chokepoint in its revitalized network infrastructure. This also limits NEOMED from expanding beyond a one gigabit per second throughput to cloud resources. Upgrading the firewall will enhance throughput capacity, increase performance and connection sessions, and heighten data security.

## C30545 Research and Graduate Education Building Research

\$200,000

**Laboratory Renovation** 

County: Portage

These funds will be used to make the interior of the unfinished fourth floor of NEOMED's Research and Graduate Education Building ready to house NEOMED's scientists focused on Neurodegenerative Diseases and Aging, specifically Parkinson and Alzheimer's research. In 2012, NEOMED constructed the building and completed the first three floors of research and laboratory space. The 20,000 square foot fourth floor was left as shell space at that time. The total cost of the fourth floor renovation is projected at \$6.4 million, with the balance of the project supported by NEOMED's local funds.

#### C30546 Hall of Fame Village Center for Excellence

\$1,000,000

County: Stark

This line item provides funding for a community project.

#### C30547 Mercy Medical OBGYN Emergency Department

\$90,000

County: Stark

This line item provides funding for a community project.

## (OSU) The Ohio State University - Main

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C315BR Emergency Generators

\$900,000

County: Franklin

These funds will be used to replace emergency generators at Wiseman Hall and the Comprehensive Cancer Center that have exceeded their expected life cycles. H.B. 529 provided approximately \$1.4 million for emergency generators replacement.

# **C315DM** Roof Repair and Replacements

\$4,800,000

County: Franklin

These funds will be used for the complete replacement of roofing systems at the 1315 Kinnear and Celeste Buildings that have exceeded their useful life spans. H.B. 529 provided approximately \$4.0 million for roofing system replacements at three other buildings.

#### **C315DN** Fire System Replacements

\$3,900,000

County: Franklin

These funds will be used to replace fire systems whose components are beyond their expected useful life and whose replacement parts may no longer be available. Campus buildings included in this project are: Drinko Hall, Caldwell Hall, Rightmire, Math Tower, Biotechnology Support Facility, and Sherman Art Studio. H.B. 529 provided approximately \$4.0 million for this work at seven other buildings.

## **C315DP HVAC** Repair and Replacements

\$3,600,000

County: Franklin

These funds will be used to replace multiple failing HVAC systems, primarily at Denney Hall, Stillman Hall, and "old" Postle Hall. H.B. 529 provided approximately \$6.6 million for this work at several other buildings.

#### **C315DO** Elevator Safety Repairs and Replacements

\$4,900,000

County: Franklin

These funds will support the repair and replacement of multiple failing elevator components at several buildings across campus, including University Hall, Smith Laboratory, Goss Laboratory, Bevis Hall, Arps Hall, and Pressey Hall. H.B. 529 provided approximately \$4.0 million for this work at several other buildings.

#### C315DS Building Envelope Repair

\$1,000,000

County: Franklin

These funds will be used to provide repairs to the building envelopes on multiple buildings across campus, including 1314 Kinnear, Lazenby Hall, Maintenance Building, and Orton Hall. H.B. 529 provided \$410,000 for this work on Arps Hall.

# C315DT Plumbing Repair

\$1,800,000

County: Franklin

These funds will be used to replace the deteriorating plumbing systems in Atwell Hall and Wilce Student Recreation Center. H.B. 529 provided approximately \$510,000 for this work in the Research Center.

#### C315DU Road/Bridge Improvements

\$800,000

County: Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surface, and structural systems on Carmack Road. H.B. 529 provided approximately \$2.1 million for this work on Mount Hall Drive and the West Campus Drive Loop.

#### **C315FD** Electrical Repairs

\$2,300,000

County: Franklin

These funds will be used to replace degraded emergency egress lighting, receptacles, conduit, and wiring in the Agricultural Administration building. H.B. 529 provided approximately \$2.0 million for this work in the 1314 Kinnear and Research Center buildings.

#### C315GY Campbell Hall Renovations/Addition

\$23,760,000

County: Franklin

These funds will be used to renovate and expand Campbell Hall, which was built in 1916 and currently houses the College of Education and Human Ecology (CEHE). Specific renovations will include repairs to the building envelope, major upgrades to building mechanical, electrical, plumbing systems, and renovations in classrooms, laboratories, offices, restrooms, and support areas. Currently, CEHE occupies approximately 209,000 square feet across four buildings on campus. The addition proposed in this project would consolidate the entire college in Campbell Hall and the Physical Activity and Educational Services building and reduce CEHE's footprint by approximately 31,000 square feet. This phase of the project is estimated to cost \$38.8 million, with OSU providing \$15.0 million in local funds. Overall, OSU estimates the total cost of the project to be approximately \$76.3 million.

#### C315GZ Biomedical and Materials Engineering Complex

\$23,760,000

County: Franklin

These funds will be used to fully renovate MacQuigg Laboratory and replace Watts Laboratory in the next phase of OSU creating its Biomedical and Materials Engineering Complex (BMEC), which aims to significantly increase student body and attract world-class faculty and researchers. OSU reports that MacQuigg Laboratory, built in 1967, has an estimated \$14.1 million in deferred maintenance, while Watts Laboratory, built in 1955, has an estimated \$5.5 million. Further, OSU also reports that neither of the facilities are suitable to meet the needs of a modern, multidisciplinary engineering program. The refurbished laboratories will serve the Materials Science and Engineering, Biomedical Engineering, Electrical and Computer Engineering, and Engineering Education programs. This phase of the project is estimated to cost \$45.0 million, with OSU providing \$21.2 million in local funds. Overall, OSU estimates the total cost of the project to be approximately \$90.0 million.

#### C315HA Infrastructure Renewal

\$1,000,000

County: Franklin

These funds will be used to rehabilitate deteriorated drainage and tunnel ceilings and replace domestic cold-water lines, storm water lines, and sanitary sewer lines across campus.

## C315HQ Knox County Regional Airport

\$900,000

County: Knox

This line item provides funding for a community project.

# C315HR Monroe Family Health Center

\$100,000

County: Monroe

This line item provides funding for a community project.

#### **C315HS** Charitable Pharmacy and Market

\$50,000

County: Franklin

This line item provides funding for a community project.

#### **C315HT** Farm on the Hilltop

\$1,000,000

County: Franklin

This line item provides funding for a community project.

#### C315HU Ohio Manufacturing and Innovation Center

\$500,000

County: Franklin

This line item provides funding for a community project.

#### C315HV PAST Innovation Lab

\$300,000

County: Franklin

This line item provides funding for a community project.

#### C315HW Columbus Speech and Hearing Care Facility

\$300,000

County: Franklin

This line item provides funding for a community project.

#### C315HX East Side Dental Clinic

\$500,000

County: Franklin

This line item provides funding for a community project.

# (OSU) The Ohio State University - Lima

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C315HB Galvin Hall Basement Renovations – Lima

\$1,700,000

County: Allen

These funds will be used to renovate the basement in Galvin Hall, which was built in 1965. Specifically, this project will address a number of issues within the building, including remediation of asbestos-containing materials. This project is the first of several phases to renovate the entire building.

# (OSU) The Ohio State University - Mansfield

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C315HC Boiler Replacement - Mansfield

\$500,000

County: Richland

These funds will be used to replace the natural gas boilers and circulating pumps in the 19,120 gross square foot Campus Recreation Center and the 34,096 gross square foot Eisenhower Hall.

#### **C315HD** Recreation Center Life Safety – Mansfield

\$375,000

County: Richland

These funds will be used to replace the original fire and smoke detection and alarm system and the bleachers in the Campus Recreation Center (CRC), which was built in in 1977. In partnership with co-located North Central State College, the CRC is a multi-use shared facility that provides collaborative programming for over 5,000 students and 350 faculty.

#### C315HE HVAC and Emergency Generators – Mansfield

\$275,000

County: Richland

These funds will be used to modify building panels and update the operating system on the campus-wide HVAC control system and to purchase and install a new emergency generator at the Schuttera maintenance service center.

#### C315HF Building Entries Renewal and Renovation – Mansfield

\$250,000

County: Richland

These funds will be used to replace main entrance vestibule doorways, Americans with Disabilities Act (ADA) - compliant hardware, and storefronts on Eisenhower Hall, Conard Hall, and the Campus Recreation Center. OSU reports that the entrances are no longer weather tight or serviceable.

#### C315HG Exterior Signs and Walk Renovation – Mansfield

\$300,000

County: Richland

These funds will be used to replace all antiquated exterior building, directional, and wayfinding signage with a unified and easy to use campus-wide system. The project also includes replacing deteriorated concrete sidewalks that are situated along primary access corridors.

# (OSU) The Ohio State University - Marion

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### **C315HH** Alber Student Center Renovation – Marion

\$1,175,000

County: Marion

These funds will be used for Phase II of a two-phase project that will renovate and update the interior of the Alber Student Center, built in 1986. This phase will continue renovations aimed at providing a welcoming, modern, and effectively functioning student center. Specifically, Phase II will expand areas devoted to student life organizations and activities, improve staff office areas, and update the locker rooms and gymnasium. H.B. 529 provided a total of \$1.5 million for the first phase of the project, split equally between appropriations for OSU – Marion and Marion Technical College.

#### C315HI Building Standby Generator Replacements – Marion

\$525,000

County: Marion

These funds will be used to replace the natural gas emergency standby generators in Morrill Hall, Library Classroom Building, and Alber Student Center. Also, a new natural gas emergency generator will be installed in the Maintenance Storage and Receiving Building to power the boiler, fire pump system, and other life safety equipment during power outages.

# (OSU) The Ohio State University - Newark

## **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### **C315GL** Founders Hall Renovations – Newark

\$1,050,000

County: Licking

These funds will be used for a variety of improvements and upgrades to Founder's Hall, built in 1968. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. Central Ohio Technical College will also provide funds for this project. H.B. 529 provided approximately \$1.5 million for this line item.

#### C315HJ Hopewell Hall Improvements – Newark

\$275,000

County: Licking

These funds will be used to address a number of cosmetic, deferred maintenance, energy efficiency, and Americans with Disabilities Act (ADA)-related issues within Hopewell Hall, which was originally built in 1976 and expanded in 1984 and 1996. Central Ohio Technical College will also provide \$275,286 for this project through line item C36925, Hopewell Hall Improvements.

#### C315HK Reese Center HVAC Renovations – Newark

\$125,000

County: Licking

These funds will be used to replace the original gas-fired boilers and screw chiller with high-efficiency units located in Reese Center.

#### C315HL Alford Science Center Laboratory Equipment – Newark

\$250,000

County: Licking

These funds will be used to purchase equipment for several teaching and research laboratories in the Alford Center for Science and Technology. Equipment to be purchased include, but are not limited to, microscopes, distillation and general glassware, analyzers, hot plates, balances, stands, supports, safety gear, crucibles, beakers, funnels, burets, volumetric flasks, thermometers, and burners.

# (OSU) The Ohio State University - OARDC

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### **C315HM** Fisher Hall Renovation – Wooster

\$6,000,000

County: Wayne

These funds will be used to renovate and expand Fisher Auditorium, built in 1968, to include space for teaching and outreach functions, a combined campus library, and various student support services. The project will also improve mechanical, electrical, and plumbing components that are in poor condition. In addition, the project, when completed, will permit the relocation of programs from Halterman and Skou Halls, which OSU reports are the worst-conditioned facilities on campus. When combined with the new Wooster Science Building (completed June 2020), the two projects will establish a new heart of campus and advance the goals of integrating programs and services, creating community, and improving operational efficiencies. OSU estimates the total cost of the project to be approximately \$13.0, with the remaining balance of \$7.0 million to be supported with local funds.

# (OHU) Ohio University - Main

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C30075	Infrastructure Improvements	\$1,345,000

County: Athens

These funds will be used for a multi-phase project to replace aging or failed steam system components in OHU's main campus steam system distribution network. Due to the size of the system, incremental replacements are made each year. The total cost of the project is \$1.5 million, with the remaining \$155,000 supported by OHU-issued debt. Future work will include chiller replacement in the West Green Chilled Water Plant, road improvements throughout campus, and storm sewer replacement in the North Green of campus. H.B. 529 and S.B. 310 provided \$1.5 million and \$200,000, respectively, for this line item.

#### C30136 Building Envelope Restorations \$2,640,000

County: Athens

These funds will be used to replace the roof on the Ping Center. The total cost of the project is \$3.3 million, with the remaining \$660,000 supported by OHU-issued debt. H.B. 529 provided approximately \$1.4 million to address building envelope repairs on Central Classroom, Lasher Hall, Putnam Hall, Radio Television Building, Kantner Hall, and the Old Heating Plant.

#### C30157 Building and Safety System Improvements

\$2,816,572

County: Athens

These funds are used to replace aging or failed mechanical and electrical systems in OHU's main campus buildings. For this biennium, these funds will be used to replace the HVAC systems in Chubb Hall and distribution electrical switchgear in the Old Heating Plant. The total cost of the project is \$3.1 million, with the remaining \$300,000 supported by OHU-issued debt. H.B. 529 provided \$5.3 million for this work in Glidden Hall, Stocker Hall, and Morton Hall.

#### C30158 Academic Space Improvements

\$13,902,778

County: Athens

These funds will be used for the ongoing renovation of Clippinger Laboratories, which was built in 1967. The Clippinger Laboratories project is a multi-phase project that includes construction of a multipurpose, flexible class laboratory and research facility to support consolidation and editing of inefficient space on campus, creation of additional laboratory space to meet capacity and modern teaching needs, and a swing space plan to facilitate the multiphase project. In this capital biennium, funds will be used for Phases II and III to upgrade or replace Clippinger building systems, address deferred maintenance, and renew programmatic spaces to create a flexible, modern environment. H.B. 529 provided \$14.0 million for this project and renovations at one or more of the buildings within the College of Fine Arts that addressed mechanical, electrical, plumbing, and aesthetic issues. S.B. 310 provided a portion of \$20.4 million for Phase I, which included new construction of laboratory space.

# (OHU) Ohio University - Regional Campuses

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C30171 Campus Infrastructure Improvements – Regional Campuses \$4,675,650

County: Multi-county - Belmont, Fairfield

These funds are used to renovate or replace building and campus-wide infrastructure at OHU's regional campuses. In the FY 2021-FY 2022 biennium, the funds will be used to address energy efficiency, deferred maintenance, and replacement of mechanical systems that have reached their useful life on the Eastern (Belmont County) and Lancaster (Fairfield) campuses. Specific projects include replacing HVAC air delivery system equipment and controls at Shannon Hall on the Eastern Campus and major system components of the HVAC systems at Brasee Hall and Herrold Hall on the Lancaster Campus. H.B. 529 provided \$2.4 million for various OHU regional campus infrastructure projects.

# (SSC) Shawnee State University

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C32400 Basic Renovations \$3,810,000

County: Scioto

These funds will be used for basic renovations and deferred maintenance around campus. Priority projects will address infrastructure, including upgrades to fire alarm and public address systems, replacement of end-of-life HVAC systems, upgrades to equipment essential to enabling delivery of modern technologies, and, if possible, improvements to parking and pedestrian walkways that are critical for campus-community safety. H.B. 529 provided \$1.2 million for basic renovation projects.

# (UTO) University of Toledo

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C34071 Elevator Safety Repairs and Replacements \$1,300,000

County: Lucas

These funds will be used to replace and upgrade the original elevators in the Health and Human Services Building on the main campus and the Health Sciences Building on the Health Science Campus. UTO will supplement these funds with \$250,000 in local funds.

C34072 Building Automation System Upgrades \$1,500,000

County: Lucas

These funds will be used to replace 25-plus year old electronic and pneumatic panels that control the heating and cooling in buildings across campus, including Gillam Hall, Libby Hall, Memorial Field House, Research and Technology Complex, and University Hall on the Main Campus and the Health Education and Health Sciences buildings on the Health Science Campus. The new control panels will automate building scheduling, which will improve facilities maintenance response time and reduce energy use and costs. UTO will supplement these funds with \$250,000 in local funds. H.B. 529 appropriated \$2.0 million for this work on a variety of other buildings on both campuses.

## C34073 Mechanical System Improvements

\$2,000,000

County: Lucas

These funds will be used to replace air handlers, exhaust fans, and other heating and cooling equipment in buildings across campus, including Memorial Field House, Nitschke Hall, Wolfe Hall, and University Hall on the Main Campus and the Collier, Health Education, and Health Sciences buildings on the Health Science Campus. As part of the project, air handlers will be replaced, and the obsolete equipment will be removed. Also, a major laboratory exhaust system will be upgraded, and cooling systems and associated roof top units will be renovated. UTO will supplement these funds with \$500,000 in local funds. Previous appropriations for this line item include \$2.0 million in H.B. 529, \$1.3 million in S.B. 310, and \$1.5 million in H.B. 497.

#### C34080 Building Envelope/Weatherproofing

\$2,000,000

County: Lucas

These funds will be used to replace roofs, weatherproofing, weather flashings, doors, and window glazing on several buildings across campus, including Bowman-Oddy, Ritter Astrophysical Research Center, Rocket Hall, and University Hall on the Main Campus and the Health Education Building on the Health Science Campus. UTO will supplement these funds with \$750,000 in local funds. Previous appropriations for this line item include \$2.0 million in H.B. 529 and \$1.8 million in S.B. 310.

#### C34083 Accessibility/ADA Improvements and Enhancements

\$345,000

County: Lucas

These funds will be used to install automatic door operators, modify doors and door hardware, add handrails and extensions, and resolve accessibility concerns at drinking fountains and restrooms at several buildings across campus, including Carlson Library, Gillham Hall, Health and Human Services, Law Center, McMaster Hall, Center for Performing Arts, Rocket Hall, Ritter Astrophysical Research Center, Snyder Memorial, Stranahan Hall and University Hall on the Main Campus and the Center for Creative Education and Dowling Hall on the Health Science Campus.

#### C34089 Research Laboratory Renovations

\$600,000

County: Lucas

These funds will be used for the continued renovation of laboratory space in multiple buildings on the Main Campus, including at Bowman-Oddy, University Hall, and Wolfe Hall. Work in Bowman-Oddy and Wolfe Hall will renovate previously unused space to support water quality experimentation, while work in University Hall will create a research laboratory to focus on archeology experimentation. Previous appropriations for this line item include \$1.5 million in H.B. 529 and \$1.8 million in S.B. 310.

## C34094 Electrical System Enhancements

\$1,500,000

County: Lucas

These funds will be used to replace electrical switchgear equipment and transformers in Bowman-Oddy, Gillham Hall, and McMaster Hall on the Main Campus and Health Education and Health Science buildings on the Health Science Campus. Replacing the 40 to 60 year-old equipment will improve the power infrastructure for the buildings, ensure energy savings, and extend the lives of the buildings and systems. UTO will supplement these funds with \$500,000 in local funds. H.B. 529 provided \$2.0 million for this line item.

#### C34097 North Engineering Lab/Classroom Renovations

\$3,000,000

County: Lucas

These funds will be used for the second of a three-phase project that will renovate space within the North Engineering building as classroom space and computer laboratories. The space that will be renovated serves as the main connector of Nitschke Hall to the high bay space in the North Engineering building. Renovations will maximize available teaching and research space and improve the path of circulation between North Engineering building and Nitschke Hall. Specifically, this phase of the project will remove the partial second floor mezzanine in the high bay portion and build a new structural system that will permit developing a full second floor in the next phase of the project. H.B. 529 provided \$3.0 million for the first phase of the project.

#### C34098 Classroom Renovations

\$1,600,000

County: Lucas

These funds will be used to renovate classrooms or upgrade educational technology in multiple buildings on the Main and Health Science Campuses, including at Rocket Hall and Health and Human Services on the Main Campus and the Health Education and Collier Buildings on the Health Science Campus. Specifically, the project will modify room configuration, upgrade building systems, refresh finishes, provide new furniture, upgrade instructional technology, and improve network capabilities. H.B. 529 provided \$1.5 million for this line item.

#### C340A7 Underground Utility Infrastructure Improvements

\$1,000,000

County: Lucas

These funds will be used to replace 1970's era underground steam supply and condensate return lines at the Main Campus. Specifically, the project will improve the campus loop by replacing lines that are nearing failure, which will improve efficiency. The project may also include replacing failed underground storm or sanitary sewer lines and domestic water lines. UTO will supplement these funds with \$250,000 in local funds.

#### **C340A8** Centennial Mall Hardscape Improvements

\$1,000,000

County: Lucas

These funds will be used to replace the overall hardscape of Centennial Mall, which is the heart of the Main Campus. Specifically, the work will concentrate on replacing the final remnants of the original Centennial Drive and the associated aprons to the nine academic buildings that surround it. The project will also replace the balance of the hardscape throughout the mall that has not been addressed through previous utility infrastructure projects. The project will result in an updated Centennial Mall that addresses pedestrian flow and emergency access issues, eliminates potential hazards and ADA barriers, and contains uniform materials and transitions that tie the area and buildings together.

#### C340A9 Raymon H. Mulford Library Renovations

\$1,000,000

County: Lucas

These funds will be used for the continued renovations of the Raymon H. Mulford Library, which opened in 1975 on the Health Science Campus. Specific work supported with these funds include converting former stack areas to individual study carrels and group study areas, upgrading window treatments and furnishings, and renovating the computer laboratory to increase utilization for use as an active learning classroom. Other work includes renovating the public entry and service desk and the central resource room and adding and renovating restrooms on the building's fourth and fifth floors to address accessibility issues and overall building needs.

#### C340B1 Network Security and Flow Monitoring Systems Upgrade

\$1,200,000

County: Lucas

These funds will be used to acquire and deploy network monitoring and flow systems for complete network and telecommunication systems monitoring and network flow analytics with threat analysis capabilities. Current network monitoring tools are outdated, difficult to use, and provide insufficient and inefficient system monitoring. Updated systems will monitor network streams for anomalous behavior, which includes unusual user access and data exfiltration. It will also support network segmentation. UTO will be able to use machine threat and behavioral modeling tools to know who is on the network and what actions they are conducting using data from its network infrastructure.

#### C340B2 Wireless Infrastructure Upgrade

\$1,250,000

County: Lucas

These funds will be used for the second phase of the upgrade and expansion to UTO's wireless infrastructure across the Main and Health Science campuses. In this phase, UTO will upgrade wireless controllers and access points with the latest technology enhancements. The system's existing equipment is no longer able to support the increased used need of UTO's students, faculty, and staff. Also, a large portion of current equipment is at the end of its useful life and cannot support modern software. Upgrading and expanding wireless infrastructure will permit UTO to keep pace with modern education-delivery technology.

# C340B3 Reverse Osmosis Auto Watering System for Research

\$625,000

**Animals** 

County: Lucas

These funds will be used to install a centralized reverse osmosis (RO) system in the animal facilities within the Health Education Building and Wolfe Hall. Together, the systems in each facility will provide over 1,200 gallons of highly filtered RO water daily to more than 12,000 research animals in support of UTO's continued growth in animal research. Each system will have stainless water distribution lines connecting each animal room throughout the buildings. This project expands on a previous project which installed automatic watering systems in both facilities.

# C340B5 Lourdes University Health Sciences Building - Campus

\$125,000

Gateway

County: Lucas

This line item provides funding for a community project.

#### C340B6 Mosaic Lodge Community Center

\$100,000

County: Lucas

This line item provides funding for a community project.

#### C340B7 University of Toledo MBDC/MBAC Relocation

\$125,000

County: Lucas

This line item provides funding for a community project.

#### C340B8 YWCA of Northwest Ohio Building Renovations

\$200,000

County: Lucas

This line item provides funding for a community project.

## C340B9 University of Toledo Hillel

\$50,000

County: Lucas

This line item provides funding for a community project.

## (WSU)

# Wright State University - Main

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### **C27578** University Safety Initiative

\$1,070,000

County: Greene

These funds will be used for the second of a three-phased project for the University Safety Initiative, which will encompass a variety of safety issues across campus affecting employees, students, and infrastructure. The scope of this phase may include correcting deficiencies related to chemical storage and other laboratory safety items, replacing a deteriorated kitchen floor in the primary food service venue, and removing internal duct insulation. H.B. 529 provided \$4.0 million for the first phase of the project.

#### C27582 Campus Paving and Grounds

\$343,000

County: Greene

These funds will be used for the second of a four-phase project that will renovate the paved portions of campus, including sidewalks and parking lots. The scope of this phase addresses two parking lots and multiple building entrances. H.B. 529 provided \$700,000 for the first phase of the project.

#### C27585 Campus Energy Efficiency and Controls

\$2,721,000

County: Greene

These funds will be used for the second of a three-phase project that will address the efficiency of major energy using systems, and their corresponding control systems, in order to reduce energy consumption and operating expenses. This phase will address conversion to digital controls and replacing air handlers and cooling towers. H.B. 529 provided approximately \$1.4 million for the first phase of the project.

#### **C27589** Gas Line Replacement

\$5,221,000

County: Greene

These funds will be used to replace deteriorating buried natural gas distribution across the Dayton Campus. In addition, the project will install sub-metering for enhanced monitoring and replace and add new shut-off isolation valves to give more control of the distribution system to operations personnel.

#### C27592 Laboratory Animal Resources Occupational Safety

\$580,000

County: Greene

These funds will be used to purchase equipment to reduce occupational exposure to rodent allergens and improve safety when storing and moving cages in the Laboratory Animal Resources Department. Specific equipment to purchase includes nine individually ventilated cage racks with all components necessary for housing mice, four bulk trucks for storing and transporting clean cages, one Garb-el bedding disposal unit with installation. WSU's animal vivarium is home to approximately 3,000 animals, of which 99% are mice.

# C27593 IT Infrastructure Upgrades

\$1,606,000

County: Greene

These funds will be used to replace aging information technology equipment in 47 classrooms and five laboratories and upgrade firewalls, intrusion prevention systems, networking equipment across both campuses, and nine hosts in WSU's VMware server environment and the associated storage.

#### C27594 Health College Renovations

\$319,000

County: Greene

These funds will be used to reorganize WSU's health care oriented academic units into one, consolidated Health College at the Dayton Campus. Various departments from across the campus will be co-located to provide an integrated student experience and eliminate staffing duplications. The scope of the project includes design, construction, and services for the relocation of the affected units, including creating space for the relocated units and subsequent renovation of the newly vacated space.

## C27597 Celina Workforce Development Center

\$500,000

County: Mercer

This line item provides funding for a community project.

#### C27598 405 Xenia Avenue Market Redevelopment

\$150,000

County: Montgomery

This line item provides funding for a community project.

#### (WSU)

# Wright State University - Lake

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C27590 Workforce Development Center - Lake Campus

\$1,500,000

County: Mercer

These funds will be used to construct a new 17,000 square foot Workforce Development Center (WDC) to include laboratories, instructional space, and an area to showcase local products and processes from WSU's sponsoring manufacturers. The WDC will expand the current Business Enterprise Center (BEC), which provides full-service business assistance programs to new, developing, or expanding companies within the region. The ultimate goal of the WDC is to give Ohio businesses the employees they need with technology-focused credentials who are well prepared for a job in today's advanced, technology-infused economy. In addition to this \$1.5 million, WSU will provide a matching \$1.5 million that has already been provided by the Lake Campus community and WSU.

#### C27591 Trenary Hall Renovations - Lake Campus

\$500,000

County: Mercer

These funds will be used to renovate and repurpose approximately 4,000 square feet in Trenary Hall, which has not been significantly modified since the building's original construction in 1979. The scope of the project includes renovating the space into much needed, highly technical educational space for STEM-related instruction.

#### (YSU)

# **Youngstown State University**

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C34500 Basic Renovations

\$260,000

County: Mahoning

These funds will be used for a variety of small-in-scope projects across campus. Projects may include door and window replacements, building exterior renovations, greenhouse upgrades, and exterior lighting upgrades in buildings across campus, including Sweeney Hall, Maag Library, Coffelt Hall, and the Ward Beecher Science Hall Greenhouse.

# C34553 Campus Development

\$750,000

County: Mahoning

These funds will be used for the continued development of YSU's Campus Gateways and main campus core area with the construction of new, and the restoration of existing, walkways and plazas that will enhance the overall appearance of the campus, while simultaneously making safer pathways to help increase campus accessibility. In addition, the project will rehabilitate retaining walls and exterior stairways throughout campus.

#### **C34561** Building Envelope Renovations

\$1,500,000

County: Mahoning

These funds will be used to renovate the exteriors and replace the door and window systems of many buildings on YSU's campus. Building movement and weather conditions have caused several cracks, weathering, and deterioration of the masonry exteriors of the buildings. In addition, many of the buildings' door and window systems have been subject to wear and deterioration. This project will address these problems and restore building integrity and energy efficiency, with a focus on the following buildings: Bliss Hall, DeBartolo Hall, Maag Library, McDonough Museum, Sweeney Hall, and Ward Beecher Science Hall. H.B. 529 provided approximately \$684,000 for this line item.

#### C34562 Utility Distribution Upgrades/Expansion

\$2,250,000

County: Mahoning

These funds will be used to upgrade and expand YSU's campus-wide, mid-1970's era utility distribution system, which includes steam piping, chilled water piping, electric wiring, and other building utilities within a tunnel distribution system that runs throughout the campus core. The project will address issues related to the aging utility distribution system that will help increase the useful life of the tunnel structure above and below grade. In addition, YSU will expand its utility distribution system to buildings and areas that are currently not covered, including areas to the west of the campus core.

#### C34563 Moser Hall Renovations

\$2,500,000

County: Mahoning

These funds will be used to renovate the interior in Moser Hall, which houses YSU's engineering, physics, and geological science departments. Specifically, the project includes upgrades to dated, worn interior finishes and HVAC and mechanical equipment and replacement of flooring, ceilings, and outdated and inefficient lighting with new LED fixtures. In addition, some new instructional space will be created to better serve faculty and students.

#### C34564 Elevator Safety Repairs and Replacements

\$1,500,000

County: Mahoning

These funds will be used to modernize YSU's elevators located throughout campus, many of which were installed more than 25 years ago by several different manufacturers. The project continues to modernize elevators across campus using new and consistent technology that will help ensure the safety of riders, increase reliability, help lower overall operating and maintenance costs. Elevator repair and replacement will take place in buildings across campus, including Beeghly Center, Jones Hall, and Kilcawley Center.

#### C34565 IT Infrastructure Upgrades

\$1,000,000

County: Mahoning

These funds will be used by YSU to perform a needs assessment and redesign of its overall wireless information technology infrastructure. Currently, YSU places wireless access points throughout campus in areas with reported "dead spots." However, these are not strategically placed and do not consider population density or construction constraints due to the lack of data and the tools to acquire it. The project will address this lack of data and permit YSU to, eventually, design a more reliable and centralized wireless information technology infrastructure across campus. It will also enable better management of wireless access point campus wide and lower support costs over time.

#### C34566 Lincoln Building Renovations

\$500,000

County: Mahoning

These funds will be used to address accessibility issues with the main entrances of the Lincoln Building, which was built in the early 1970s and currently houses the Mathematics Department. To address these issues, the project will expand the entryways and adjacent corridor spaces and replace the aged or failed exterior door and window systems. Other projects will include general upgrades to lighting and the HVAC and minor mechanical systems within the Building's entryways and adjacent corridors.

#### C34570 Global Investment Hub

\$400,000

County: Columbiana

This line item provides funding for a community project.

#### C34571 Akron Children's Beeghly Hospital

\$500,000

County: Mahoning

This line item provides funding for a community project.

#### C34572 BRITE Energy Labs Expansion

\$50,000

County: Trumbull

This line item provides funding for a community project.

# (CTC) Cincinnati State Technical and Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C36140 Main Building Renovations

\$3,328,363

County: Hamilton

This line item provides funds toward the second phase of a project to renovate and redesign portions of CTC's Main Building. Projects may include replacement of mechanical systems, roofs, and windows; upgrading student spaces, hallways, divisional offices, laboratories, back room operations, library, and conference center; and improving the appearance of the exterior of the building. H.B. 529 provided \$4.3 million in this line item for the FY 2019-FY 2020 capital biennium.

#### C36141 IT System Upgrades

\$2,000,000

County: Hamilton

This line item provides funds toward the second phase of a project to replace obsolete student and business services platforms with one integrated system. In addition to completing the tasks of the previous platforms, the integrated system will automate day-to-day administrative tasks, provide online student advising services, increase information sharing between the learning management and student information systems, and enhance the student scheduling and course registration process. H.B. 529 provided \$2.3 million in this line item for the FY 2019-FY 2020 capital biennium.

## C36143 Training and Education Infrastructure Upgrades

\$1,000,000

County: Hamilton

These funds will be used to improve the CTC's ability to deliver online learning, which may include upgrading information technology systems and software to record and simultaneously share live lectures as well as renovating several facilities and an outdated audio-visual laboratory.

#### C36144 The Building Blocks of History

\$25,000

County: Hamilton

This line item provides funding for a community project.

# (CLT) Clark State Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38527 Rhodes Hall and Applied Science Center Renovation

\$3,039,265

County: Clark

These funds will be used for a variety of improvements to renovate Rhodes Hall, a 70,000 square foot building that houses general education transfer programs, and the Applied Science Center, a 56,000 square foot building that houses all health-related programs and athletics. In general, the renovations may include upgrades to technology, accessibility, lighting, building systems and controls, and physical learning environments. Previous appropriations for this line item include \$2.6 million in H.B. 529 and \$2.0 million in S.B.

C38532 Clark State Performing Arts Center

\$1,100,000

County: Clark

This line item provides funding for a community project.

# (CTI) Columbus State Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C38435 Student Success Renovations

\$5,500,000

County: Franklin

This line item provides funds toward renovations for classroom and laboratory upgrades as well as facility improvements to provide spaces for academic and non-academic supports. H.B. 529 provided \$7.0 million in this line item for the FY 2019-FY 2020 capital biennium.

## C38437 Building Infrastructure Repairs

\$9,251,300

County: Franklin

These funds will be used to address building infrastructure issues throughout campus. H.B. 529 provided \$2.0 million in this line item for the FY 2019-FY 2020 capital biennium.

#### C38445 Rickenbacker Area Mobility Center

\$1,000,000

County: Franklin

This line item provides funding for a community project.

#### C38446 Center for Creative Career Development

\$350,000

County: Franklin

This line item provides funding for a community project.

## C38447 Workforce Development Training Center

\$300,000

County: Franklin

This line item provides funding for a community project.

C38448 The Point \$250,000

County: Franklin

This line item provides funding for a community project.

C38449 Gravity Project Phase 2 \$500,000

County: Franklin

This line item provides funding for a community project.

C38450 Jewish Family Services Technology Hub for Workforce \$125,000

Advancement

County: Franklin

This line item provides funding for a community project.

# (CCC) Cuyahoga Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37800 Basic Renovations \$6,226,408

County: Cuyahoga

These funds will be used for deferred infrastructure maintenance projects around campus, which may include building envelope restoration, parking lot repaving, drainage system renovation, underground parking and other structural infrastructure renovations, HVAC upgrades, and general remodeling. S.B. 310 provided \$2.5 million in this line item for basic renovations the FY 2017-FY 2018 capital biennium. Additional capital appropriation for structural concrete repairs was provided in H.B. 529, S.B. 310, and H.B. 497.

C37852 East Campus Exterior Plaza \$6,400,000

County: Cuyahoga

This line item provides funds toward the second phase of a project to design and create a community space on a section of CCC's Eastern Campus. This space is planned to include athletic facilities, walking trails, and areas for special events. Work in the second phase includes renovating space for student and faculty development and completing storm water management improvements. This project will require re-configuring road layouts, parking lots, sidewalks, and the renovation of the existing running track and attendant parking lot. H.B. 529 provided \$1.9 million in this line item for the FY 2019-FY 2020 capital biennium.

C37860 West Nursing Renovations

County: Cuyahoga

These funds will be used to renovate about 4,000 square feet of classroom space at the Western Campus for a nursing facility, which may include laboratories, support areas, and equipment.

C37861 Greater Cleveland Food Bank \$250,000

County: Cuyahoga

This line item provides funding for a community project.

C37862 Cleveland Institute of Art Interactive Media Lab \$150,000

County: Cuyahoga

This line item provides funding for a community project.

C37863 Playhouse Square Connor Palace Theatre Renovations and \$1,000,000

**Improvements** 

County: Cuyahoga

This line item provides funding for a community project.

C37864 Solon Innovation Center \$150,000

County: Cuyahoga

This line item provides funding for a community project.

# (ESC) Edison Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C39000 Basic Renovations \$716,100

County: Miami

These funds will be used to replace and repair the windows and floors in the West, East, and South Halls. The current window systems are more than 35 years old and have deteriorated glazing. A portion of these funds will also be used to replace gymnasium bleachers to meet Occupational Safety and Health Administration (OSHA) and Americans with Disabilities Act (ADA) requirements. H.B. 529 provided \$350,000 for this line item in the FY 2019-FY 2020 capital biennium.

\$3,000,000

C39015 IT Upgrades \$307,000

County: Miami

These funds will be used to continue ESC's efforts to upgrade core information technology infrastructure and classroom technology. H.B. 529 provided \$420,000 in this line item for the FY 2019-FY 2020 capital biennium.

#### C39018 HVAC Repair and Replacements

\$350,000

County: Miami

This line item provides funds for the repair and replacement of HVAC systems in West Hall. Previous appropriations for this line item include \$149,401 in H.B. 529, \$280,000 in S.B. 310, and \$250,000 in H.B. 497.

#### C39019 Parking Lot Resurfacing

\$400,000

County: Miami

These funds will be used for parking lot resurfacing, which includes repair of the base as needed and installation of an asphalt top cap on the existing asphalt surface. The cap will provide a new surface to the existing base and significantly extend the life of the current parking lot surface. Previous appropriations for campus parking lot resurfacing projects include \$450,000 in H.B. 529, \$350,000 in S.B. 310, and \$218,000 in H.B. 497.

# (JTC) Eastern Gateway Community College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

# C38623 HVAC/Plumbing Maintenance

\$1,895,842

County: Jefferson

These funds will be used to replace HVAC and plumbing equipment at JTC's main campus that is over 25 years old, including a chiller, 13 air handler units, four roof-top units, three hot water boiler heaters, and controls for the new equipment.

#### C38624 Barnesville Family Dental Center

\$50,000

County: Belmont

This line item provides funding for a community project.

#### C38625 Jefferson County Fire Training Center

\$250,000

County: Jefferson

This line item provides funding for a community project.

# (LCC) Lakeland Community College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C37922 Existing Teaching and Teaching Support Space Renovations \$2,829,110

County: Lake

These funds will be used for various renovation projects in LCC's learning center, instructional technology assistance spaces, and three large classrooms.

#### C37923 IT Infrastructure and Security Improvements

\$459,599

County: Lake

These funds will be used to upgrade information technology infrastructure, including virtual desktops servers, Cisco switches, Wi-Fi access points and controllers, and doors for LCC's cyber security training room.

#### C37924 C Building Roof Replacement

\$1,100,000

County: Lake

These funds will be used to renovate and upgrade the roofs and building envelope on C-Building, which houses many classrooms, staff and faculty offices, the library, and several important administrative and academic departments. The existing roof is more than five years past its warranty expiration date.

#### C37925 Northeast Ohio Workforce Transformation Facility \$500,000

County: Lake

This line item provides funding for a community project.

#### C37926 HOLA Commercial Kitchen Business Incubator \$75,000

County: Lake

This line item provides funding for a community project.

# (LOR) Lorain County Community College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C38322	Mechanical Tunnel Repairs	\$1,003,715

County: Lorain

These funds will be used to renovate and improve LOR's 53-year-old mechanical tunnel system, which is original to the construction of the campus. The system serves as the main conduit for a number of critical utilities on campus, including, but not limited to, electrical, data, fiber, chilled water, heating water/steam, natural gas, and domestic water.

#### C38323 Parking Lot 2 and Lot 3

\$3,011,146

County: Lorain

These funds will be used for a wholesale renovation of Parking Lots 2 and 3 to provide the students and community of Lorain County safe access to the campus' buildings. The parking lots, which are over 50 years old and original to LOR, are in need of significant maintenance and repair. As the campus has grown over time and the lots expanded to accommodate the growth, traffic patterns were never addressed, which created narrow lanes and blind corners that are difficult to navigate.

### C38324 Business Building

\$1,154,272

County: Lorain

These funds will be used to update or renovate secondary mechanical equipment, building envelope, and classroom and laboratory infrastructure in LOR's Business Building, which was built in 1965 and is heavily used as a general classroom building. The mechanical equipment is also original to the building.

#### C38325 Spitzer Conference Center

\$1,154,272

County: Lorain

These funds will be used to update or renovate secondary mechanical equipment, building envelope, and classroom and facilities infrastructure in the Spitzer Conference Center, which is one of LOR's most used buildings. The Center, which serves LOR's workforce and TechCred initiatives, requires updates to continue to provide enhanced and innovative services to students and the Lorain County community.

#### C38326 Lorain Arts Academy Renovations

\$350,000

County: Lorain

This line item provides funding for a community project.

#### C38327 Southern Lorain Boys and Girls Club

\$250,000

County: Lorain

This line item provides funding for a community project.

C38328 Lorain County Medical and Dental Expansion

County: Lorain

This line item provides funding for a community project.

C38329 Sears think[box] Phase V

\$750,000

\$310,000

County: Cuyahoga

This line item provides funding for a community project.

# (NTC) Northwest State Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

# C38219 Building B Renovations

\$2,376,366

County: Fulton

These funds will be used for various renovations to Building B. Improvements may address the building envelope, including wall flashing, spray-on insulation, and a new roof and windows. Additionally, NTC has plans to expand the building by adding 16,000 square feet to house the Custom Training Solutions program. This program will accommodate new technology, new programs, and work closely with the local business community to provide relevant workforce development training. H.B. 529 provided \$2.3 million in this line item for the FY 2019-FY 2020 capital biennium.

# C38222 Cyber Disaster Recovery Site

\$100,000

County: Henry

This line item provides funding for a community project.

# (OTC) Owens Community College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

## C38824 Access Improvement Projects

\$300,000

County: Wood

These funds will be used to provide an additional parking lot adjacent to Veterans Hall and the Advanced Manufacturing Training Center on the Toledo campus. Previous appropriations for campus parking lot renovation projects include \$550,000 in H.B. 529 and \$550,000 in S.B. 310.

#### C38826 College Hall Renovation

\$5,261,171

County: Wood

This line item provides funds toward the third and fourth phases of a project to renovate College Hall. Improvements will include updating mechanical systems, converting six classrooms into office and programming space for student activities, civic ambassadors, student organizations and student government, and converting the vacated office space into a new library. Previous appropriations from this line item include \$2.2 million in H.B. 529 for Phase 2 of the project, \$2.3 million in S.B. 310 for Phase 1, and \$750,000 in H.B. 497.

#### C38830 Transportation Technology Building Renovation

\$475,000

County: Wood

These funds will be used to renovate the Transportation Technology Building so that laboratories vacated due to the addition of the Advanced Manufacturing Training Center can converted into offices and a conference room for the math department adjacent to their laboratory in the building. S.B. 310 provided \$1.4 million in this line item for the FY 2017-FY 2018 capital biennium.

#### C38833 IT Campus Security Upgrades

\$450,000

County: Wood

These funds may be used to upgrade the campus fiber infrastructure and to replace fire panels on campus that are at their end of life. H.B. 529 provided \$500,000 for IT and physical security enhancements for the FY 2019-FY 2020 capital biennium.

#### C38834 HVAC Renovation and Replacement

\$155,000

County: Wood

These funds will be used for various HVAC renovation projects, which may include replacement of two domestic hot water units in Alumni Hall and the Center for Fine and Performing Arts and a multi-zone unit in College Hall. H.B. 529 provided \$400,000 in this line item for the FY 2019-FY 2020 capital biennium.

#### C38840 Findlay Family YMCA

\$400,000

County: Hancock

This line item provides funding for a community project.

#### C38841 50 North Expansion

\$500,000

County: Hancock

This line item provides funding for a community project.

C38842 Boys and Girls Club of Toledo \$150,000

County: Lucas

This line item provides funding for a community project.

C38843 Owens Harvest Food Pantry and Clothes Center \$100,000

County: Wood

This line item provides funding for a community project.

# (RGC) Rio Grande Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C35617 IT Infrastructure and Information System Upgrades \$1,332,754

County: Gallia

These funds will be used to replace and upgrade various IT infrastructure and systems on campus, which may include wired and wireless networks, along with any necessary components, security camera and door access systems, a Voice over Internet Protocol (VoIP) unified communications system, and enterprise resource planning information systems.

# (SCC) Sinclair Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37739 Building Clean and Seal Masonry \$1,800,000

County: Montgomery

These funds will be used to waterproof and repair existing concrete, brick, and precast structures to prevent deterioration by moisture infiltration and to extend their useful lives.

## C37740 Campus Wide HVAC-Chillers and Boilers Upgrades \$4,500,000

County: Montgomery

These funds will be used to replace existing boilers in Buildings 6 and 17 and chillers in Buildings 10 and 13 with more energy-efficient, reliable, and modern ones. The existing systems have reached their life-cycle expectancy, thus becoming more expensive to maintain.

#### C37741 Electrical Grid and Utility System Replacements \$1,000,000

County: Montgomery

These funds will be used to replace existing electrical and emergency systems in Building 7 and the campus' main utilities system. These systems have reached their life-cycle expectancies and need to be replaced to improve reliability and to bring the systems up to current electric code standards.

## C37742 Diesel Generators Replacement

\$700,000

County: Montgomery

These funds will be used to replace diesel powered generators with natural gas powered ones. The old generators have reached their life-cycle expectancies, and need to be replaced to provide a more sustainable and reliable fuel source in emergency circumstances.

#### C37743 Fire Sprinkler System Installation-Buildings 1-7

\$1,603,245

County: Montgomery

These funds will be used install fire sprinkler systems in Buildings 1through 7, which are situated in an older portion of campus that does not have these systems in place.

#### C37745 Advanced Manufacturing and Skilled Trades Training Hubs-

\$1,000,000

**DHE** 

County: Montgomery

These funds will be used renovate campus space to develop training hubs to expand SCC's advanced manufacturing and skilled trades programs. The training hubs will consist of classroom, laboratories, and equipment.

#### C37747 National Aerospace Electric Power Innovation Center

\$1,000,000

County: Montgomery

This line item provides funding for a community project.

#### **C37748** Hope Center for Families

\$25,000

County: Montgomery

This line item provides funding for a community project.

#### C37750 Advanced Manufacturing and Skilled Trades Training Hubs

\$200,000

County: Montgomery

This line item provides funding for a community project.

C37751 Dayton Arcade North Improvements

\$200,000

County: Montgomery

This line item provides funding for a community project.

C37752 21st Century Boys and Girls Club

\$1,000,000

County: Montgomery

This line item provides funding for a community project.

C37753 West Dayton Farmers Market and Food Hub

\$500,000

County: Montgomery

This line item provides funding for a community project.

C37755 Comprehensive Outpatient Program Expansion (COPE)

\$1,000,000

County: Montgomery

This line item provides funding for a community project.

# (SOC) Southern State Community College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C32200 Basic Renovations

\$785,140

County: Highland

These funds will be used for basic renovations on SOC's central campus. This may include renovating entrance steps, walkways, and four restrooms as well as upgrading furnishings in approximately 20 classrooms, offices, and the main library. H.B. 529 provided \$282,802 in this line item for basic renovation projects for the FY 2019-FY 2020 capital biennium.

#### C32224 Instructional and Campus Technology Project

\$646,850

County: Highland

These funds will be used to upgrade SOC's core network, communications, classroom infrastructure, and equipment.

# C32225 Campus Security Systems Project

\$279,497

County: Highland

These funds will be used for modern security systems, including cameras and locks.

## C32227 Wilmington Air Park Infrastructure Improvement Project

\$500,000

County: Clinton

This line item provides funding for a community project.

## (TTC)

# **Terra Community College**

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C36419 Repaying Parking Lots

\$488,000

County: Sandusky

These funds will be used to repave parking lots across campus, which may include completely replacing the existing surfaces of parking lots D, E, and the East side of Ring Road.

#### **C36420** Building E Renovations

\$223,869

County: Sandusky

These funds will be used for to completely remove and replace the roof on TTC's Engineering Technologies Building.

#### C36421 IT Infrastructure Upgrades

\$317,500

County: Sandusky

These funds will be used to upgrade various information technology systems on campus, which may include TTC's virtual server environment, wireless network, Internet Protocol (IP) phone system, uninterruptible power supply (UPS) system, and workstations.

#### C36422 Building B Server Room Duct Work

\$183,000

County: Sandusky

These funds will be used to install a backup cooling system for the main server room in TTC's General Technologies Building.

#### C36423 Campus Safety Door System

\$59,800

County: Sandusky

These funds will be used to upgrade the campus student and staff identification system. In addition to the capabilities of the current system (photo ID, door access, student attendance, and bookstore spending), the new ID system would provide meal plan declining balance, event tracking, copy control, and vending.

#### C36424 Math Laboratory Renovation

\$165,415

County: Sandusky

These funds will be used to renovate an office administration classroom in order to create a math laboratory. Renovations may include purchasing 30 computers, installing new cabinetry, smart technology instruction station and board, two remote monitors, instructional pod furniture as well as new paint and floor covering.

#### C36425 Sandusky County Continuous Learning Project

\$600,000

County: Sandusky

This line item provides funding for a community project.

# (WTC) Washington State Community College

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

#### C35800 Basic Renovations

\$1,183,806

County: Washington

These funds will be used for various renovations throughout campus, which may include exterior structural repairs to the Arts and Sciences building, relocation of student services offices to open space for the expansion of the health laboratory, enclosing the pedestrian bridge, and renovating existing space into a robotics and automation laboratory. H.B. 529 provided \$1.2 million in this line item for the FY 2019-FY 2020 capital biennium.

# (BTC) Belmont Technical College

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C36800 Basic Renovations \$274,589

County: Belmont

These funds will be used for renovation projects at BTC's Mechanical Technology Center and Academic Technical Center that are considered to be critical or potentially critical to returning facilities to normal operation, to stop accelerated deterioration, or to correct cited safety hazards. These renovations will repair mechanical systems, correct acoustical issues in teaching areas, and improve and classroom functionality. H.B. 529 provided \$644,054 for basic renovation projects at other buildings on campus.

#### C36809 Industrial Trades Center

\$739,846

County: Belmont

These funds will be used for the design work associated with the construction of a new Industrial Trades Center. This 55,000 SF building will be built on a 54-acre plot of land adjacent to the recently constructed Health Sciences Center. It will house the Welding, HVAC, Building Preservation and Restoration, Heavy Equipment, and Energy Institute programs. The proposed building will include laboratory facilities, classrooms, offices, and storage. H.B. 529 provided \$500,000 in this line item for the FY 2019-FY 2020 capital biennium.

# C36810 Handicap Parking and Parking Improvement for Barr

\$125,000

**Community Building** 

County: Harrison

This line item provides funding for a community project.

#### (COT)

# **Central Ohio Technical College**

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### C36905 Founders/Hopewell Hall Renovations

\$2,500,000

County: Licking

These funds will be used for a variety of improvements and upgrades to Founders Hall. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. OSU-Newark will also provide funds for these projects.

#### C36925 Hopewell Hall Improvements

\$275,286

County: Licking

These funds will be used for a variety of improvements and upgrades to Hopewell Hall. Projects may include bathroom renovations and replacing the roof on part of the building.

C36926 Muskingum Valley Health Center

\$150,000

County: Coshocton

This line item provides funding for a community project.

(HTC)

# **Hocking College**

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C36327 Public Safety and Natural Resources Program Laboratory

\$1,000,000

**Renovation and Expansion** 

County: Athens

These funds will be used to complete a project to expand the student center to provide upgraded space for the Police Academy, Ecotourism, and Recreation Management programs. This project includes the installation of a climbing wall, fitness center, indoor pool, walking track, a regulation basketball and volleyball court, and general use gym space. Additionally, the expansion will make the center ADA accessible, improve facility efficiency, and reduce operating expenses related to maintenance. H.B. 529 provided \$1.1 million in this line item for the FY 2019-FY 2020 capital biennium.

#### C36328 McClenaghan Center for Culinary Hospitality-Renovation

\$1,479,171

County: Athens

These funds will be used to renovate and update the Culinary Institute laboratories and instructional spaces, which may include repurposing existing space for an additional kitchen, expanding current kitchen sizes, and replacing the HVAC unit.

#### C36332 Fire Tower Upgrade

\$252,000

County: Athens

These funds will be used to ensure that the building in which the HTC Fire Program's live fire evolution training takes place meets all required safety standards.

#### C36333 John Light Boiler Repair

\$70,000

County: Athens

These funds will be used to replace two boilers and associated plumbing serving John Light Hall on the main campus in Nelsonville.

#### C36334 Hocking Aquaculture Project

\$300,000

County: Athens

This line item provides funding for a community project.

# (LTC) James A. Rhodes State College (Lima Technical College)

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38100 Basic Renovations \$600,000

County: Allen

These funds will be used for basic renovation projects around campus, which may include landscaping, painting, minor construction projects, new furniture, and general repairs. Previous appropriations for this line item include \$500,000 in H.B. 529, and \$610,000 in S.B. 310.

#### C38116 Center for Health Science Education and Innovation \$1,000,000

County: Allen

These funds will be used for furniture and equipment for the Borra Center for Health Sciences, which is currently under construction and is scheduled to open in the summer of 2021. H.B. 497 provided \$5.0 million for the construction of the Center in this line item for the FY 2015-FY 2016 capital biennium.

#### C38117 IT Infrastructure \$737,156

County: Allen

These funds will be used for continued updates to the campus computing infrastructure, which may include refreshing LTC's data center with new servers and storage, updating the student computer laboratories, and providing remote data backup. Previous appropriations from this line item include \$1.9 million in H.B. 529 and \$550,000 in S.B. 310.

#### C38123 St. Rita's Medical Center \$500,000

County: Allen

This line item provides funding for a community project.

# C38124 Allen County Airport Communications \$300,000

County: Allen

This line item provides funding for a community project.

# (MTC)

# **Marion Technical College**

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### C35916 Bryson Hall Renovations

\$1,620,217

County: Marion

This line item provides funds toward the renovation of student services offices and classroom space in Bryson Hall. The first phase will renovate the office areas for admissions, financial aid, the registrar, business, advising, and career services. The second phase will renovate classroom space to provide enhanced program opportunities. H.B. 529 provided \$310,736 in line item C35912, Bryson Hall Renovations, for this purpose for the FY 2019-FY 2020 capital biennium.

# (MAT) Zane State College (Muskingum Area Technical College)

#### **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

#### **C36216** Campus Center Renovations

\$205,267

County: Muskingum

These funds will be used to replace HVAC system controls in the Campus Center building. S.B. 310 provided \$650,000 in this line item for the FY 2017-FY 2018 capital biennium.

#### C36217 Parking/Walkway Improvements

\$400,000

County: Muskingum

These funds will be used for paving various parking lots and drives along with loading dock improvements on the Zanesville campus. S.B. 310 provided \$670,000 for parking and walkway improvements for the FY 2017-FY 2018 capital biennium.

#### C36218 Zanesville Campus Renovations

\$1,250,000

County: Muskingum

These funds will be used for a variety of renovation projects on MAT's Zanesville campus, which may include fire alarm upgrades and renovations of classrooms, bathrooms, and study rooms. Previous appropriations from this line item include \$1.1 million in H.B. 529 and \$480,000 in S.B. 310.

#### C36225 Muskingum University Health and Wellness Center

\$200,000

County: Muskingum

This line item provides funding for a community project.

# (NCC) North Central State College

## **HIGHER EDUCATION IMPROVEMENT FUND (7034)**

C38024 Fallerius Chillers and Boiler and Byron Kee Boilers

\$500,000

Replacement

County: Richland

These funds will be used to replace two original chillers in the Fallerius Center and boilers in Fallerius and the Byron Kee Center with more efficient units. The two chillers in Fallerius are original to the building and have reached their end-of-life. Similarly, the boilers in both buildings are dilapidated and inefficient. Specifically, the boilers in Kee Center have reached the end-of-life for maintenance service, do not provide adequate heat to all areas of the building, and have lower than acceptable effectiveness.

### C38025 IT and Emergency Power Generators

\$663,293

\$565,000

County: Richland

These funds will be used to purchase and install generators in campus buildings to serve key components of the grid and to ensure operation during emergencies. This includes the installation of Uninterrupted Power Sources (UPS) so that phone and IT server equipment can operate during emergencies. For security and business continuity, storage area networks with high disk space will be purchased to replicate all data between main campus and satellite ones. Management software will also be installed to provide wireless coverage for multiple devices, as will access points in classrooms for faster collaborative learning and teaching environments.

### C38026 Campus Wide Buildings-Front Doors and Windows

County: Richland

These funds will be used to replace original doors and windows on several buildings across campus. Specifically, old and energy inefficient doors and storefronts will be replaced at Byron Kee Center, the Child Development Center, and the Fallerius Center. Approximately 70 mid-1990s installed windows in the Health Sciences building will also be replaced with new, energy-efficient ones.

C38027 First Responders Safety and Training Center \$600,000

County: Richland

# (STC) Stark State College of Technology

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

C38900 Basic Renovation \$1,160,370

County: Stark

These funds will be used for basic renovation projects around campus, which may include renovating the Gateway Center to accommodate the Bursar and cashier's offices to improve student convenience and financial assistance, renovations to the exterior of various buildings throughout the main campus and the downtown Canton satellite, and replacing large outdoor patio pavers on the main campus with concrete.

### C38921 HVAC Repair and Replacements

\$675,000

County: Stark

These funds will be used to replace obsolete HVAC system controls in building C and the roof-top air handling units on building D, which are at the end of their useful life. H.B. 497 provided \$2.5 million for HVAC upgrades in building B, E, G, H, S, and T for the FY 2015-FY 2016 capital biennium.

#### C38929 Akron Center for Education and Workforce

\$1,420,000

County: Summit

These funds will be used to renovate a 5,500 square foot facility in Akron to create and equip a new mechanical, industrial and machine laboratory. Previous appropriations for the creation and expansion of the Akron Center for Education and Workforce include \$2.9 million in H.B. 529 and \$6.5 million in S.B. 310.

### C38935 Roof Replacements

\$1,900,000

County: Stark

These funds will be used to replace the roofs on buildings D, G, and H. The current roofs are original to the buildings and range in age from 20 to 44 years old. H.B. 529 provided \$1.2 million to replace the roofs on buildings B, H, and T for the FY 2019-FY 2020 capital biennium.

### C38937 21st Century Campus Digital Transformation Project

\$1,300,000

County: Stark

These funds will be used to improve the STC's ability to deliver online learning, which may include renovating space and acquiring technology to produce and deliver remote learning content as well as upgrading information technology infrastructure for safety and security monitoring.

C38939 Growing for Good \$200,000

County: Stark

This line item provides funding for a community project.

C38940 United Way of Summit County Sojourner Truth Building \$100,000

Renovations

County: Summit

### (COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$2,215,662
Administrative Building Fund	\$900,000
TOTAL - All Funds	\$3,115,662

# STATE FIRE MARSHAL FUND (5460)

**C80023** SFM Renovations and Improvements

\$580,662

County: Licking

This appropriation will be used to fund improvement projects and infrastructure repairs at the State Fire Marshal campus. The projects include replacing interior floor coverings in one of the campus' buildings which contains classrooms and a sprinkler lab, concrete driving surface replacements and upgrades throughout the campus, a modular restroom for outside training areas, and miscellaneous facility and campus renovation and improvements.

### **C80034** Fire Training Apparatus

\$1,350,000

County: Licking

This appropriation will be used to replace aging fire training infrastructure at the Ohio Fire Academy. Specifically, \$1,150,000 will be used to purchase two fire engines equipped with a pumping apparatus/tanker and \$200,000 will be used to purchase an ambulance unit.

### **C80042** Fire Training Structure

\$285,000

County: Licking

This appropriation will be used to construct a residential structure on the Ohio Fire Academy training grounds to instruct firefighters through real-life training evolutions seen in house fires.

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C80045 Mahoning County Career and Technical Center and Valley \$400,000

**STEM** 

County: Mahoning

This line item provides funding for a community project.

C80046 Multi-jurisdictional Opioid Education and Workforce \$500,000

**Training and Meeting Center** 

County: Trumbull

This line item pro	vides funding for	a community	project.		

# (CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD

Administrative Building Fund	\$1,700,000
TOTAL - All Funds	\$1,700,000

# **ADMINISTRATIVE BUILDING FUND (7026)**

C87407 Statehouse Repair/Improvements

\$1,700,000

County: Franklin

This capital appropriation will be used for two cooling tower replacements and elevator upgrades.

### (DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Administrative Building Taxable Bond Fund	\$7,093,977
Building Improvement Fund	\$33,054,775
Administrative Building Fund	\$11,375,000
TOTAL - All Funds	\$51,523,752

### **BUILDING IMPROVEMENT FUND (5KZ0)**

# C10035 Building Improvement

\$33,054,775

County: Multi-county - Cuyahoga, Franklin

This line item provides funding for various building improvements at state owned office towers and other facilities managed by DAS. Projects may include upgrades to electrical and HVAC systems, plumbing, elevators and escalators, roofing, fire suppression systems, loading docs, lighting and other various upgrades and repairs.

### ADMINISTRATIVE BUILDING TAXABLE BOND FUND (7016)

C10041 MARCS - Taxable

\$7,093,977

County: Statewide

This funding will support replacement and maintenance of equipment for the Multi-Agency Radio Communications System (MARCS), including installation of a site monitoring system that allows MARCS staff to upgrade devices and monitor system performance from a centralized location, MARCS tower improvements and replacement of generators, HVAC units, and uninterrupted power supply units at remote tower sites.

## **ADMINISTRATIVE BUILDING FUND (7026)**

C10034 Aronoff Center Systems Replacements and Upgrades \$375,000

County: Hamilton

A project description is not available at this time.

C10042 IT Projects \$11,000,000

County: Statewide

This line item will be used to support systems upgrades for various IT platforms. These include upgrades to the state's cyber security infrastructure, Kronos employee timekeeping system, the states customer facing self service portal, and improvements to computer networking infrastructure. Funding will be used for the acquisition of computer hardware and software, and planning and consulting services.

# (DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES

Mental Health Facilities Improvement Fund	\$35,294,750
TOTAL - All Funds	\$35,294,750

### MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

# (DDD)

### **Statewide and Central Offices**

C59004 Community Assistance Projects

\$21,375,000

County: Statewide

These funds will be used to provide community assistance funds for the development, purchase, construction, or renovation of facilities for day programs and residential programs.

## C59034 Statewide Developmental Centers

\$11,547,250

County: Multi-county - Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas,

Seneca

These funds will be used for capital projects at developmental centers located throughout the state.

### **C59070** Hardin County YMCA Renovations

\$164,000

County: Hardin

This line item provides funding for a community project.

### C59071 NECCO Gym Project

\$8,500

County: Lawrence

This line item provides funding for a community project.

### C59072 Windfall Developmental Disabilities Project

\$250,000

County: Medina

This line item provides funding for a community project.

#### C59073 Hattie Larlham

\$400,000

County: Portage

C59074 Bridgeway Academy \$1,000,000

County: Franklin

This line item provides funding for a community project.

C59075 Easterseals Production and Fulfillment Center \$200,000

County: Hamilton

This line item provides funding for a community project.

C59076 Forever Home \$350,000

County: Hamilton

### (DEV) DEVELOPMENT SERVICES AGENCY

Coal Research and Development Fund	\$5,000,000
Service Station Cleanup Fund	\$12,500,000
TOTAL - All Funds	\$17,500,000

### COAL RESEARCH AND DEVELOPMENT FUND (7046)

C19505 Coal Research and Development \$5,000,000

County: Statewide

This appropriation provides funding for clean coal research under the Coal Research and Development Program. The purpose of the program is to assist municipal, rural, investor-owned utilities, nonprofit, and for-profit entities doing business in Ohio, as well as Ohio-based educational or scientific institutions, find ways to burn clean coal that meets federal clean air standards. The program is overseen by the Ohio Coal Development Office. Grant awards are made on a cost-share basis to (1) research and development programs at educational and scientific institutions that are studying emissions formation and methods of control, and (2) firms or universities for discovering new technologies or applying existing technologies in an environmentally acceptable manner.

## **SERVICE STATION CLEANUP FUND (7100)**

C19507 Service Station Cleanup \$12,500,000

County: Statewide

This funding is used to provide grants to local governments for cleanup and remediation costs associated with underground storage tanks (USTs) under the Abandoned Gas Station Cleanup Grant Program. To be eligible, the abandoned gas stations must be classified as Class C release sites where the person responsible cannot be located or is financially unable to undertake the required remediation of the site. Grants may be up to \$100,000 for a property assessment, or up to \$500,000 for actual cleanup and remediation.

### (DNR) DEPARTMENT OF NATURAL RESOURCES

Administrative Building Fund	\$9,890,000
Ohio Parks & Natural Resources Fund	\$24,378,750
Parks & Recreation Improvement Fund	\$275,877,679
Clean Ohio Trail Fund	\$12,500,000
TOTAL - All Funds	\$322,646,429

### **ADMINISTRATIVE BUILDING FUND (7026)**

C725D5 Fountain Square Building and Telephone Improvement \$4,000,000

County: Licking

This line item is used to support ongoing renovations at DNR's Fountain Square Complex in Columbus. Renovations include addressing building envelope issues, window upgrades, doors, HVAC systems, electrical upgrades, and roof replacements. This funding will also be used for IT systems to host and manage DNR's digital records and workflow processes.

# C725E0 DNR Fairgrounds Area Upgrades \$1,000,000

County: Franklin

This line item will be used to support design and construction of various improvements within the DNR managed area of the Ohio Expositions Center. Projects supported will include sidewalk and trail replacements, pavilion concrete pad replacement, and accessibility and infrastructure improvements at the amphitheater.

### C725N7 District Office Renovations \$4,890,000

County: Statewide

This line item will support improvements at various facilities statewide including renovations to existing buildings and construction of auxiliary buildings. Project include modernizing facilities at Magee Marsh, the Chillicothe Forestry District Office, Zaleski State Forest, and Blackhand Gorge among others.

### OHIO PARKS & NATURAL RESOURCES FUND (7031)

# C72549 Facilities Development \$14,370,000

County: Statewide

This line item will be used to retain engineering and architectural firms to conduct site investigations and perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction of small capital improvement projects statewide. These projects may include minor renovations of dams and existing buildings, upgrades to utility systems, site refurbishments, and construction of new or replacement restrooms, utility buildings and picnic shelters.

## C725E1 Local Parks Projects Statewide

\$4,875,750

County: Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

# C725E5 Project Planning

\$1,733,000

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

## C725N8 Forestry Equipment

\$1,400,000

County: Statewide

This line item will be used to acquire various equipment useful for tree removal, dam mitigation, public facility maintenance and wildfire suppression on state forest and state park lands. Procurement for these items will be made through state term contracts as available.

### C725T3 Healthy Lake Erie Initiative

\$2,000,000

County: Statewide

This line will be used to provide grants to local entities for infrastructure projects that maintain Ohio's harbors in compliance with an approaching ban on open-lake disposal of dredged materials in Lake Erie. Supported projects will have the additional benefits of enhancing access to Lake Erie, improving recreational opportunities for fishing, birding, and boating, improving water quality, and providing protection against shoreline erosion.

# PARKS & RECREATION IMPROVEMENT FUND (7035)

# C725A0 State Parks, Campgrounds, Lodges, Cabins \$81,007,500

County: Statewide

This line item will be used for ongoing renovations to lodges and cabins at various state parks across Ohio. Projects include updating or replacing fire safety systems, building envelope improvements, heavy timber and structural replacements, masonry and stone tuck-pointing, lighting upgrades, waterline upgrades, and HVAC and electrical system upgrades and replacement. Funding will also be used for improvements at state park campgrounds including providing additional full-service campsites for recreational vehicles, renovations or restrooms, paving and other site improvements.

### C725B2 Parks Equipment

\$5,456,250

County: Statewide

This line item will be used to purchase various types of heavy equipment for earth-moving, life-safety, tree removal and other various tractors, work trucks and watercraft used by various DNR divisions.

# C725C4 Muskingum River Lock and Dam

\$13,415,000

County: Multi-county - Morgan, Muskingum, Washington

This line item will be used for assessments of and improvements to DNR owned dams and navigation locks along the Muskingum River Parkway.

C725E2 Local Parks, Recreation, and Conservation Projects	\$64,453,745
County: Multi-county	
Earmark	
Adams	
Adam's County Welcome Center	\$350,000
West Union Pedestrian Bike Path	\$50,000
Allen	
Lima All Ability Playground	\$200,000
Ashland	
Ashland Freer Field Improvements	\$300,000
Ashland Main Street Town Square Park	\$200,000
Black River Community Multi-use Facility	\$200,000
Pump House Meadow and Mindfulness Trail	\$150,000
Perrysville Weltmer Park Upgrades	\$100,000
Jeromesville Square Park	\$50,000
Ashland County Corner Park Trail	\$38,000
Jeromesville Community Garden	\$35,000
Ashtabula	
Conneaut Marina Improvement	\$850,000
Pymatuning Valley Greenway Project	\$450,000
Geneva Memorial Field Improvements	\$400,000
Conneaut Township Park Project	\$250,000
Geneva-on-the-Lake Bike Trail	\$250,000
Red Brook Metropark Flagship Park	\$200,000
Rock Creek Connector Trail	\$100,000
Geneva-on-the-Lake Shoreline Protection Project	\$75,000
Auglaize	
Auglaize Mercer Rec Complex	\$750,000
Wapakoneta Veterans Memorial Park Splash Pad	\$75,000
New Bremen STEM waterway	\$25,000
New Bremen StoryWalk	\$7,500
Belmont	
Powhatan Boat Ramp	\$150,000

Great Stone Viaduct	\$100,000
Brown	
Ripley Freedom Landing Boat Dock	\$425,000
Butler	
Hamilton Beltline Trail	\$750,000
Harbin Park Pavilion	\$550,000
Forest Run Metro Park Timberman Project	\$400,000
Harbin Park Loop Trail	\$150,000
Monroe Community Park Activity Center	\$40,000
Carroll	
Perry Township Community Rec. Center	\$30,000
Clermont	
Moscow Riverfront Stabilization	\$50,000
New Richmond Liberty Landing Park	\$25,000
Columbiana	
East Lincoln Street Connector Project	\$200,000
Lisbon Greenway Bike Trail	\$100,000
Lisbon Park Walking Track	\$75,000
Wellsville Marina	\$75,000
Wooster Memorial Splash Pad Park	\$50,000
Headwaters Nature Trail	\$45,000
East Liverpool Park Improvements	\$25,000
Veterans Park of Wellsville	\$25,000
Coshocton	
3 Rivers Pennisula Project	\$150,000
Crawford	
Galion Park Square Renovation	\$100,000
Cuyahoga	
The Foundry	\$850,000
Cleveland MetroParks Zoo	\$800,000
Euclid Waterfront Improvement Plan Phase II	\$800,000
Flats East Bank Phase 3	\$500,000
Westlake Clague Park Playground Renovation	\$487,155

Bradstreet's Landing Pier, Lakefront Access and Resiliency Improvements	\$200,000
Strongsville Ehrnfelt Center	\$150,000
City of Brooklyn Trail Project	\$100,000
Independence Civic Center Renovations	\$100,000
Mayfield Village Civic Center Upgrades	\$100,000
North Olmsted Clague Park Improvements	\$100,000
Village of Chagrin Falls Riverside Park Walking Path	\$100,000
Brecksville Blossom Hill Baseball Field Lighting	\$75,000
Olmsted Falls Playground Enhancements	\$75,000
Olmsted Township Brentwood Playground Development	\$75,000
Seven Hills Calvin Park Concession Project	\$75,000
Village of Moreland Hills Forest Ridge Park Improvements	\$75,000
Bay Village Interurban Pedestrian Bridge	\$50,000
Lebanese Cultural Garden	\$50,000
Lyndhurst Inclusive and Accessible Playground Project	\$50,000
Middleburg Heights Public Park Pavilions Project	\$50,000
Thomas Lane Pocket Park Project	\$46,740
African American Cultural Gardens	\$40,000
Bradley Park Playground	\$32,279
Cleveland Cultural Gardens - Rusin Garden	\$22,000
Defiance	
Cooper Lodge, Camp Lakota	\$250,000
Bronson Park Multi-use Path	\$150,000
Camp Libbey	\$100,000
AuGlaize Village Handi-capable Hertiage Trail	\$20,000
Delaware	
Sunbury Ohio to Erie trail Design and Construction	\$450,000
Home Road Trail Extension	\$200,000
Freeman Road Park Project	\$115,000
Central Avenue Pedestrian and Bike Trail	\$100,000
Concord Township Park Redevelopment Plan	\$100,000

Erie	
Sandusky Bay Pathway/Landing Park	\$750,000
Vermillion Lakefront Revitalization	\$75,000
Fairfield	
Millersport Canal Restoration - Phase I	\$250,000
Buckeye Lake Dredge	\$200,000
Lancaster All Abilities Playground	\$150,000
Pickerington Soccer Association Facility Improvements	\$150,000
Buckeye Lake Crystal Lagoon	\$75,000
Franklin	
Galloway Sports Complex One Field Project	\$1,500,000
Columbus Zoo Consrvation Education Renovations	\$1,000,000
Hudson Greenway Trail	\$750,000
Alum Creek and Olentangy Trail Connector	\$500,000
Thaddeus Kosciuszko Park	\$400,000
Worthington McCord Park Renovations	\$400,000
Lane Avenue Shared Use Path Project	\$338,000
Hayden Run Trail Extension	\$300,000
Grandview Yard Recreational Trail	\$150,000
Lockbourne Magnolia Trail	\$100,000
Miracle Field Complex	\$100,000
Whitehall Community Park Revitalization	\$100,000
Fulton	
Swanton Railroad Park	\$150,000
Fayette Normal Memorial Park Community Splash Pad	\$50,000
Lyons Community Park Improvements	\$20,000
Gallia	
Gallipolis City Pool	\$40,000
Geauga	
Chardon Living Memorial Park Improvements	\$50,000
Greene	
Wright Patterson AFB Main Gate Park Land Acquisition	\$350,000
	<b>Φ0</b> ₹ 000

Hobson Freedom Park

\$95,000

Karohl Park CXT Restrooms	\$95,000
Guernsey	
The Wilds Overlook Café	\$500,000
The Wilds RV Park	\$500,000
Antrim Community Center	\$150,000
Hamilton	
Smale Riverfront Park	\$1,700,000
Cincinnati Court Street Plaza	\$1,500,000
More Home to Roam	\$1,500,000
Montgomery Quarter – Keystone Park	\$750,000
Megaland Replacement Project	\$500,000
Little Miami River Access at Bass Island	\$300,000
Wasson Way Uptown Connector Trail	\$250,000
McDonald Commons Master Plan	\$215,000
Kuliga Park Improvement Project Phase I	\$200,000
Mayerson JCC Improvements	\$200,000
Crescent Park Regional Universal Play Area	\$150,000
Delhi Township Neighborhood Playground Area	\$150,000
Findlay Playground/Grant Park/Over-the-Rhine Recreation Center	\$150,000
Gorman Park Redevelopment Project	\$150,000
Columbia Twp. Wooster Pike Bike Trail	\$100,000
Forest Park Central Park Improvements	\$100,000
Harvest Home Park Lodge 21st Century Improvements	\$100,000
Stanbery Park Shelter	\$80,000
Bramble Recreation Area Nature Playscape	\$75,000
Revitalization of Short Park	\$50,000
Silverton Town Commons	\$50,000
Uptown Ecological Corridor	\$50,000
Ault Park Improvements	\$46,000
Hardin	
Kenton Memorial Park Golf Course Recreation Center	\$200,000
Kenton Municipal Pool Improvements	\$20,000
Alger Park Ballfield Backstop	\$12,000

Henry	
Pirate Park Improvements	\$21,000
Highland	
Clay Twp. Park Pavilion and Playground Improvements	\$250,000
Moberly Branch Connector Trail	\$150,000
Mitchell Park Trail Connector	\$100,000
Holmes	
Holmes County Park District Trail	\$1,000,000
Huron	
Willard Park Playground	\$60,000
Red Cap Park Recreation Development	\$50,000
Wakeman Trail Connector	\$17,000
Jackson	
Wellston Pride Park Revitalization Project Phase II	\$200,000
Jefferson	
Rayland Friendship Park Restroom Project	\$25,000
Lake	
Springbrook Gardens Park Recreational Facility	\$500,000
Chagrin River and Lake Erie Boat Access	\$475,000
Fairport Harbor Docks and Marina Project	\$400,000
Magic Mile Trail	\$300,000
Holden Arboretum	\$200,000
Perry Township Lakeshore Improvement Project	\$200,000
Lawrence	
Gateway Regional Sports Complex	\$350,000
Lawrence County Union Rome Trails and Walkways	\$214,000
Licking	
Munson Springs Nature Preserve and Historical Site	\$200,000
Shared Use Path Connector (Goosepond Road-Licking Health Department)	\$200,000
Logan	
Mary Rutan Tennis Court Project	\$115,000
Fox Island Inclusive Playground	\$50,000

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North Ridgeville Millcreek Conservation and Flood Control Round 3	\$500,000
Sheffield Village French Creek Project	\$325,000
Lorain County Metro Park Connector	\$200,000
Sheffield Village Trails	\$200,000
Grafton Reservoir Park Trail	\$150,000
Horizon Education Playground Improvements	\$140,000
Avon Lake Weiss Field Park Pavilion Replacement Project	\$100,000
Avon Veterans Memorial Park Expansion	\$100,000
Carlisle Twp. Veteran's Memorial	\$100,000
Lorain Pier Planning Project	\$15,000
Lucas	
Toledo Zoo Entry Complex and Tiger and Bear Exhibit	\$800,000
Slyvania Burnham Park Upgrade/Plummer Pool Renovations	\$200,000
Glass City Enrichment Center	\$150,000
Ottawa Hills Recreation Field/ Renovation	\$150,000
Parker Square and Memorial Park Improvements Project	\$150,000
Keener Park Renovations/ Pickleball Courts	\$50,000
Madison	
West Jefferson Park	\$200,000
Mahoning	
Forest Lawn Flood Plain Restoration and Wildlife Trail	\$500,000
McKelvey Lake Park	\$175,000
Poland Municipal Forest Restoration	\$100,000
Marion	
Waldo Community Center Walking Bridge	\$99,000
Medina	
Chippewa Lake Park Project	\$750,000
Healey Creek Flood Mitigation	\$500,000
Medina Weymouth Community Center	\$500,000
Wadsworth Memorial Park Improvements	\$420,000
Lafayette Township Park improvements	\$300,000

Wadsworth Durling Park Improvements	\$135,000
Reagan Park and Trail	\$122,000
Lodi's Richman Field Splash Pad	\$105,000
Ray Mellert Park	\$71,000
Gloria Glens Park Improvements	\$56,000
Austin Badger Park Path	\$43,000
Spencer JB Firestone Park	\$40,000
Ray Mellert Dog Park Project	\$35,000
Kobak Baseball Field Lighting Project	\$32,000
Meigs	
Recreational Field Improvements (Star Mill Park)	\$250,000
Meigs County Pool	\$100,000
Pomeroy Multimodal Path	\$50,000
Mercer	
Marion Township Greenway Phase 1	\$85,000
Miami	
Piqua Downtown Riverfront Park Improvements	\$150,000
Monroe	
Ohio Township. Swimming Pool	\$50,000
Montgomery	
Stubbs Park Improvements	\$800,000
Jewish Federation of Greater Dayton Nature Trail	\$50,000
Morgan	
Lake to Lodge Accessible Trail Project at Burr Oak State Park	\$100,000
McConnelsville Community Rec Building	\$75,000
Morrow	
Flying Squirrel Preserve Morrow County Parks Expansion	\$300,000
Noble	
Caldwell Ice Rink- Build an Ice Skating Rink for Community Use	\$100,000
Ottawa	
Oak Harbor Waterfront	\$500,000
Paulding	
Lela McGuire Jeffrey Park Soccer Complex	\$75,000

Oakwood Community Park	\$22,610
Payne Buckeye Park	\$20,500
Antwerp Riverside Park Fitness Trail	\$7,500
Melrose Park Renovation	\$7,000
Grover Hill Welcome Park Playground	\$5,598
Broughton Park Playground	\$4,124
Pickaway	,
Scioto River Bridge and Trail	\$500,000
Circleville Ted Lewis Park Renovation	\$100,000
Pike	+,
Cave Lake Center for Community Leadership	\$250,000
Portage	,,
Randolph Twp. Old School Playground	\$250,000
Preble	,,
Education Center at Wild Hearts African Farm	\$400,000
Gratis Bicentennial Park	\$100,000
Putnam	,
Kalida 4 Seasons Community Health/Fitness Track	\$250,000
Fort Jennings Freedom Square	\$175,000
Ottawa Memorial Pool Improvements	\$150,000
Leipsic Downtown Park and Stage	\$50,000
Richland	,
Crestline Pool and Park	\$350,000
Shelby Black Fork Commons Plaza	\$350,000
Plymouth Community Pool	\$125,000
Mansfield Newhope Inclusive Playground	\$100,000
Lucas Community Playground	\$25,000
Outdoor Band Stage at Lucas Community Center	\$10,000
Sandusky	
Rodger W. Young Park: Kiwanis Inclusive Play Park	\$150,000
Rodger W. Young Park: Ball Diamond	\$100,000
Scioto	
Elks CC Dam Repair Project	\$200,000

Earl Thomas Conley Park Improvements	\$50,000
Seneca	
Opportunity Park Improvements	\$200,000
Shelby	
Great Miami River Recreation Bike Trail	\$500,000
Sidney Canal Feeder Trail	\$350,000
Kettlersville Village Park Improvement	\$50,000
Stark	
Jackson Township Tam O'Shanter Park	\$500,000
Massillon Reservoir Park Splash Pad	\$500,000
North Canton Performing Arts Park	\$500,000
Alliance Park System Improvements	\$250,000
Canal Fulton Park Phase 2	\$250,000
Diamond Park	\$250,000
Faircrest Park Improvements	\$250,000
First Ladies' Library Improvements	\$250,000
J. Babe Stern Ball Field	\$250,000
Metzger Park Project	\$250,000
Stark County Firefighters Memorial Park	\$100,000
Kent State and Stark State Campus Trail	\$50,000
Magnolia Flouring Mills Restoration	\$50,000
Nimisilla Park Excavating	\$40,000
Summit	
Akron Zoo	\$500,000
Portage Lakes Drive Community Park	\$300,000
Heights to Hudson Trail	\$250,000
Akron Children's Hopsital	\$225,000
Matthew Thomas Park Master Plan	\$200,000
Lake Jinelle Rehabilatation	\$140,000
Schultz Campus for Jewish Life: Family Recreation and Accessibility Enhancements	\$100,000
Summit Metro Parks	\$100,000
Renovate Existing Fitzwater Train Yard Operations Building	\$75,000

Summit Lake Vision Plan	\$75,000
Willadale Segment-Southgate Connector Trail	\$55,000
Village of Lakemore Hinton Humniston Fitness Park Renovations	\$45,000
Tuscarawas	. ,
Ohio and Erie Canal Way Towpath Trail	\$50,000
Union	
Jim Simmons Trail Reservoir Trail	\$500,000
Kurt Tunnell Memorial Trail	\$500,000
Lake Baccarat Richwood Park Improvements	\$76,739
Milford Center Rail Depot	\$50,000
Richwood Opera House	\$50,000
Van Wert	
Hiestand Woods Improvement Project	\$75,000
Van Wert Reservoir Trails	\$75,000
Smiley Park Ball Field Fencing	\$25,000
Willshire Ballpark Enhancements	\$25,000
Warren	
Loveland Parking Facility	\$900,000
Makino Park Inclusive Fields	\$675,000
Memorable Morrow	\$400,000
E. Milo Beck Park-Clearcreek Park-Hazel Woods Connector Trail	\$250,000
Lebanon Sports Complex Improvements	\$200,000
Lebanon Bicentenial Park Restrooms	\$175,000
Camp Butterworth	\$100,000
Camp Stoneybrook	\$100,000
Camp WhipPoorWill	\$100,000
Washington	
Little Hocking Community and Recreation Center	\$150,000
Harmar Pedestrian Bridge Restoration Project	\$50,000
Wayne	
Orrville Park Gateway Project	\$350,000
Marshallville Preserve	\$300,000
Heartland Trail	\$55,000

Rittman Youth Football Field	\$40,000
Wood	
Rossford Marina and Veterans Memorial Park Safety Renovations	\$300,000
Perrysburg Inclusive Playground at Rotary Park	\$50,000
Stoner Pond at Ranger Park Fishing Dock Construction	\$50,000
Village of Weston Community Splash Pad	\$30,000
Weston Reservoir Restoration	\$30,000
Wyandot	
Carey Memorial Park Backsplash	\$45,000

This line item provides funding for community projects.

C725E6	Project Planning	\$8,705,400
	9	1-7 7

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

C725L8	Statewide Trails Program	\$3,200,000
~		

County: Statewide

This line item will be used for trail improvements, boardwalks, pedestrian bridges, and trail signage throughout the state park trail system. Initial projects will focus on larger trail systems such as the Little Miami Scenic Trail.

C725N6	Wastewater/Water Systems Upgrades	\$18,440,000

County: Statewide

This line item will be used to pay for the design and construction of projects to correct deficiencies in DNR-managed water treatment, distribution, and wastewater systems and bring them into compliance with current regulatory requirements.

C725D2	State Darles Denovations/Unavades	\$10 £11 <b>7</b> 01
C/25K3	State Parks Renovations/Upgrades	\$18,614,784

County: Statewide

This line item will support smaller renovation and repair projects at state parks across the state. Projects may include emergency repairs of various structures and infrastructure, improvements or replacement of day use area restroom facilities, repairs and upgrades to remote area lighting and other similar small scale projects.

### C725R4 Dam Rehabilitation - Parks

\$42,585,000

County: Statewide

This line item will be used to support assessments and continued improvements at DNR-owned dams in state parks and DNR's canal systems. Funding will also be used to support asneeded time-sensitive dam improvements including the procurement of construction services or improvement materials to serve as interim risk reduction measures.

### C725U7 Eagle Creek Watershed Flood Mitigation

\$15,000,000

County: Hancock

This line item will be used to support flood mitigation projects in the Eagle Creek Watershed area in Hancock County. Projects supported by this funding are a portion of an overall plan to address flooding in the Blanchard River Watershed generally and the City of Findlay specifically. Previous projects were supported by capital appropriations under the budgets of DNR and the Department of Public Safety.

### C725U8 Erosion Emergency Assistance

\$5,000,000

County: Statewide

This line item will be used to provide grants to political subdivisions for erosion projects that ensure the immediate preservation of the health, safety, and welfare of the citizens of the political subdivisions requesting assistance. Under the program, grants for erosion projects along the Lake Erie shoreline must be prioritized.

#### **CLEAN OHIO TRAIL FUND (7061)**

#### C72514 Clean Ohio Trail Fund

\$12,500,000

County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

### (DPS) DEPARTMENT OF PUBLIC SAFETY

Administrative Building Fund	\$8,521,542
Administrative Building Taxable Bond Fund	\$1,950,000
TOTAL - All Funds	\$10,471,542

## **ADMINISTRATIVE BUILDING TAXABLE BOND FUND (7016)**

C76068 Lorain County MARCS Tower/Sheffield Lake \$150,000

County: Lorain

This line item provides funding for a community project.

C76071 Lewisburg MARCS Tower \$400,000

County: Preble

This line item provides funding for a community project.

C76072 Richland County MARCS Tower \$400,000

County: Richland

This line item provides funding for a community project.

C76073 Fredericksburg MARCS Tower \$250,000

County: Wayne

This line item provides funding for a community project.

C76074 Williams County MARCS Tower \$250,000

County: Williams

This line item provides funding for a community project.

C76075 Bowling Green MARCS Tower \$500,000

County: Wood

This line item provides funding for a community project.

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C76000 Platform Scales Improvements \$350,000

County: Statewide

This capital appropriation funds the renovation of platform scales and scale houses used by the Ohio State Highway Patrol's Motor Carrier Enforcement Unit as part of its responsibility for enforcement of size and weight laws relating to commercial vehicles. There are 11 fixed scale facilities located on major highways throughout the state.

### C76035 Alum Creek Facility Renovations and Upgrades \$950,000

County: Franklin

This capital appropriation funds the first phase of facility exterior upgrades, roof replacement, energy upgrades, and increased security enhancements at the Alum Creek Facility, which was built in 1969. The project's total estimated cost over three phases is estimated at \$2.5 million.

### C76036 Shipley Building Renovations and Improvements \$1,235,000

County: Franklin

This capital appropriation funds an ongoing energy efficiency upgrade project at the Shipley Building, which serves as the Department of Public Safety's headquarters. The project's scope generally includes upgrades to the building's HVAC, roofing, window systems, and exterior wall insulation.

## C76044 OSHP Headquarters/Post Renovations and Improvements \$4,511,542

County: Statewide

This capital appropriation funds the renovation of the Ohio State Highway Patrol's Bucyrus District Headquarters building in Crawford County, which opened in 1955, as well as other major renovation projects at the Patrol's 56 posts located throughout the state.

### C76045 OSHP Academy Renovations and Improvements \$325,000

County: Franklin

This capital appropriation funds the programming, design, and planning for Ohio State Highway Patrol Training Academy renovations in the future. This is the first phase of a threephase project to address increased training demands.

#### C76049 EMA Building Renovations and Improvements \$650,000

County: Franklin

This capital appropriation funds an upgrade of the Ohio Emergency Management Agency's existing telephone system.

C76069	Medina County Safety Services Complex	\$400,000
County:	Medina	
This line	item provides funding for a community project.	
C76070	Medina County Driving Skills Pad Garage	\$50,000
County:	Medina	
This line	item provides funding for a community project.	
C76076	Ohio Task Force One (OH-TF1) Warehouse	\$50,000
County:	Montgomery	

### (DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

Adult Correctional Building Fund	\$281,729,000
TOTAL - All Funds	\$281,729,000

# ADULT CORRECTIONAL BUILDING FUND (7027)

(DRC)

# **Statewide & Central Office Projects**

C50100 Local Jails-Statewide \$50,000,000

County: Statewide

This capital appropriation is for the construction and renovation of county jails. Pursuant to related temporary law, the Department of Rehabilitation and Correction is: (1) required to designate the projects involving the construction and renovation of county jails, (2) permitted to review and approve the renovation and construction of projects for which funds are provided, (3) required to adopt guidelines to accept and review applications and designate projects, and (4) required to prioritize applications and projects based on certain specified criteria.

C50100	Local Jails-Earmarks Only	\$1,054,000
County:	Multi-county	
	Earmark	
Allen		
Alle	n County Justice Center	\$250,000
Fayette		
Faye	ette County Adult Detention Center	\$65,000
Holmes		
Holı	mes County Jail	\$100,000
Logan		
Loga	an County Jail	\$139,000
Medina		
Med	lina County Jail	\$100,000
Noble		
Nob	le County Justice Center	\$100,000
Vinton		
Vint	on County Emergency Response Correctional Facility	\$200,000
Wyando	t e e e e e e e e e e e e e e e e e e e	
Wya	andot County Jail	\$100,000

These earmarks provide funding for community projects and are in addition to the \$50,000,000

appropriation to C50100, Local Jails-Statewide, above.

**Community-Based Correctional Facilities** 

County: Statewide

C50101

This capital appropriation is to fund the construction and renovation of single-county and district community-based correctional facilities. Pursuant to related temporary law, the Department of Rehabilitation and Correction is: (1) required to designate the projects to be funded, (2) permitted to review and approve projects, and (3) required to adopt guidelines to accept and review applications and designate projects. These facilities exist for the diversion of nonviolent felony offenders from state prison and are operated by facility governing boards, which are advised by judicial advisory boards.

Water System/Plant Improvements	\$11,250,000
	Water System/Plant Improvements

County: Multi-county - Fairfield, Pickaway \$5,400,000

This capital appropriation provides funds for three projects: (1) replacement of the water treatment plant at the Pickaway Correctional Institution, (2) upgrade to the wastewater plant at the Pickaway Correctional Institution, and (3) upgrade of the water treatment plant at the Southeastern Correctional Complex.

### C50114 Community Residential Program

\$2,950,000

County: Multi-county - Montgomery, Ross, Scioto

This capital appropriation funds renovations and improvements at three community residential facilities owned by the Department of Rehabilitation and Correction: (1) the Terry Collins Reentry Center, which is located at the Ross Correctional Institution's repurposed correctional camp (Ross County), (2) the Bennett J Cooper Reentry Center (Montgomery County), and (3) the Ohio River Valley Correction Center (Scioto County). These facilities provide a continuum of community residential and nonresidential services to offenders, including housing, supervision, and treatment. Associated temporary law permits the Department to use the appropriation, under certain specified circumstances, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department.

### **C50136** General Building Renovations

\$211,075,000

County: Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions owned by the Department of Rehabilitation and Correction. Priorities for the Department include construction of general population housing units and a treatment unit for the severely mental ill at the Pickaway Correctional Institution (Pickaway County), demolition of a building used for outpatient mental health treatment and construction of a treatment unit for the severely mental ill at the Ohio Reformatory for Women (Union County), construction of a replacement medical building at the Chillicothe Correctional Institute (Ross County), a feasibility study and design plan for new construction or renovation of a high security facility, design and construction to expand the Corrections Training Academy (Pickaway County), renovations to visiting rooms and dormitory conversions and other housing at facilities across the state, and upgrades to, or installation of, "man-down" alarm systems at up to seven institutions statewide.

### (DVS) DEPARTMENT OF VETERANS SERVICES

Nursing Home-Federal Fund	\$4,605,711
Veterans' Home Improvement Fund	\$3,277,238
TOTAL - All Funds	\$7,882,949

## **NURSING HOME-FEDERAL FUND (3190)**

**C90074** Sandusky Renovation Federal

\$1,914,868

County: Erie

This capital appropriation provides most of the federal share requested for the following two projects at the Ohio Veterans Home in Sandusky: (1) complete installation of a new heating, ventilation and air conditioning system in Veterans Hall (\$2.7 million total estimated cost), and (2) addition of water softener system to the Secrest, Giffin and Veterans Hall (\$401,000 total estimated cost). The federal share is 65% of each project's total estimated cost. The state's required match of 35% for each Sandusky project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90075, Sandusky Renovation State.

# **C90077** Georgetown Renovation Federal

\$2,690,843

\$366,320

County: Brown

This capital appropriation provides most of the federal share requested for the following two projects at the Ohio Veterans Home in Georgetown: (1) renovation of tub rooms, individual showers and resident room sinks (\$3.8 million total estimated cost), and (2) replacement of two walk-in coolers and one walk-in freezer (\$593,469 total estimate cost). The federal share is 65% of total estimated project costs. The state's required match of 35% is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90078, Georgetown Renovation State.

### **VETERANS' HOME IMPROVEMENT FUND (6040)**

C90073 Sandusky Equipment State

County: Erie

This capital appropriation funds the replacement of resident room furnishings and furnishings in the common areas of the Ohio Veterans Home in Sandusky.

C90075 Sandusky Renovation State \$1,248,253

County: Erie

This capital appropriation provides most of the funding requested for the required state match for two projects at the Ohio Veterans Home in Sandusky: (1) complete installation of a new heating, ventilation and air conditioning system in Veterans Hall (\$2.7 million total estimated cost), and (2) addition of water softener system to the Secrest, Giffin and Veterans Hall (\$401,000 total estimated cost). The required state share is 35% of the total estimated cost. The remaining 65% is to be paid by federal funds appropriated from the Nursing Home-Federal Fund (Fund 3190) to Veterans Services' capital item C90074, Sandusky Renovation Federal. A third project (road and parking lot resurfacing) will be fully funded by the state at a total estimated cost of \$228,600.

### **C90076** Georgetown Equipment State

\$213,750

County: Brown

This capital appropriation funds the replacement of resident room furnishings and furnishings in the common areas of the Ohio Veterans Home in Georgetown.

### **C90078** Georgetown Renovation State

\$1,448,915

County: Brown

This capital appropriation provides most of the requested required state match for the following two projects at the Ohio Veterans Home in Georgetown: (1) renovation of tub rooms, individual showers and resident room sinks (\$3.8 million total estimated cost), and (2) replacement of two walk-in coolers and one walk-in freezer (\$593,469 total estimate cost). The state share is 35% of total estimated project cost. The remaining 65% is to be paid by federal funds appropriated from the Nursing Home-Federal Fund (Fund 3190) to Veterans Services' capital item C90077, Georgetown Renovation Federal.

### (DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$39,994,114
TOTAL - All Funds	\$39,994,114

### **JUVENILE CORRECTIONAL BUILDING FUND (7028)**

C47002 General Institutional Renovations

\$2,014,310

County: Pickaway

This capital appropriation funds construction and renovation projects at the Circleville Juvenile Correctional Facility.

## C47003 Community Rehabilitation Centers

\$434,428

County: Statewide

This capital appropriation funds general renovations at county-operated community corrections facilities (CCFs), including door and lock repairs, security system upgrades and improvements, federal Prison Rape Elimination Act (PREA) related issues, HVAC repairs, generator replacements, camera replacements, and roof and floor replacements. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects. CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed to the care and custody of the Department. There are currently 12 operational CCFs statewide. The Department is responsible for the entire cost of the general renovations at the CCFs.

#### C47007 Local Juvenile Detention Centers

\$1,037,570

County: Statewide

This capital appropriation provides state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. Currently, there are 38 operational detention centers statewide.

Pursuant to related temporary law, the Department of Youth Services is required to designate eligible construction and renovation projects, permitted to accept and review applications, and required to determine the amount of state match funding to be applied to each project. To determine the amount, if any, of state match, the Department is required to develop a weighted numerical formula that yields a percentage of state match ranging from 0% to 60%. Project funding is not authorized unless: (1) the detention center will be built in compliance with Department-established health, safety, and security standards or (2) the renovation of a detention center is for the purpose of increasing the number of beds, or to meet Department-established health, safety, and security standards.

C47022 Building Additions-CJCF \$6,138,815

County: Pickaway

This capital appropriation funds expansion of the current education building at the Circleville Juvenile Correctional Facility to house new technical education programs and renovation of existing classrooms.

## C47025 Cuyahoga Housing Replacement

\$23,320,304

County: Cuyahoga

This capital appropriation funds the replacement of existing outmoded and inappropriate housing for more serious, repetitive, felony-level youth incarcerated at the Cuyahoga Hills Juvenile Correctional Facility.

#### C47026 Indian River Program Building

\$6,758,687

County: Stark

This capital appropriation funds the construction of a 15,300 square foot multi-purpose building to house programs and services benefiting youth incarcerated at the Indian River Juvenile Correctional Facility.

## C47028 Paulding County Community-based Assessment Center \$40,000

County: Paulding

This line item provides funding for a community project.

## C47029 Cleveland Rape Crisis Centers \$250,000

County: Cuyahoga

This line item provides funding for a community project.

#### (ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION

Higher Education Improvement Fund	\$3,625,072
TOTAL - All Funds	\$3,625,072

#### HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37406 Network Operations Center Upgrades

\$1,167,133

County: Franklin

These funds mainly will be used to purchase a variety of equipment to support ETC's Network Operations Center, which provides various broadcasting services to public television stations throughout the state and Ohio Government Television. The new equipment may replace existing network switches and servers reaching the end of useful life, reduce interference from 5G wireless networks, allow ETC to meet Federal Communications Commission (FCC) requirements with respect to monitoring certain signals, and upgrade electrical and audiovisual infrastructure. The funds may also be used to purchase additional online storage to meet media retention needs, and renovate a portion of ETC's facility to provide broadcast engineering staff a state-of-the-art work area closer to the master control center to increase response time to address on-air technical issues.

## C37410 Ohio Radio Reading Services

\$82,939

County: Multi-county - Cuyahoga, Franklin, Hamilton, Trumbull

These funds will be used for upgrades to four Ohio Radio Reading Services affiliates. Specifically, the funds may be used to purchase the following: (1) a new audio encoder and new soundproofing materials for the Youngstown Radio Reading Service, (2) new recording equipment for the Cleveland Sight Center, (3) various equipment to expand radio reading services to areas currently without coverage for VOICEcorps, the Columbus Radio Reading Service, and (4) an upgraded sound board for the Cincinnati Association for the Blind and Visually Impaired. There is a 10% local match for these projects.

#### C37412 Ohio Government Telecommunications

\$275,000

County: Franklin

These funds will be used by Ohio Government Television (OGT) to purchase an additional server and storage to archive the expanded number of Statehouse proceedings OGT covers and to convert the Statehouse's current 24-year old video distribution system that uses an analogue coaxial cable system to a digital system using Ethernet networking.

C37424 Television and Radio Equipment Replacement - Emergency

\$2,100,000

**Communications** 

County: Statewide

These funds will be used to purchase new equipment and upgrade existing equipment at Ohio educational television and public radio stations to fulfill public safety communications obligations, prepare for new technology standards, and maintain current broadcast and educational services. The appropriation provides 50% of the purchase and upgrade costs while the affiliate stations receiving the funds will provide the remaining 50%.

#### (EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$11,500,000
TOTAL - All Funds	\$11,500,000

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C72305 Facility Improvements and Modernization

\$10,000,000

County: Franklin

This appropriation will be used to support an ongoing electrical project throughout the Ohio Expo Center. Specifically, this project phase will replace utility poles and overhead primary service of the Expo Center property along 17th Ave., Velma Ave., 20th Ave., and near the Lausche Building and Rhodes Youth Center.

#### C72312 Renovations and Equipment Replacement

\$1,500,000

County: Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers and so forth. This appropriation will also be used for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 529 of the 132nd General Assembly appropriated \$1.0 million for these purposes.

#### (FCC) OHIO FACILITIES CONSTRUCTION COMMISSION

Administrative Building Fund	\$4,560,000
Cultural and Sports Facilities Building Fund	\$75,457,038
School Building Program Assistance Fund	\$305,000,000
TOTAL - All Funds	\$385,017,038

#### **ADMINISTRATIVE BUILDING FUND (7026)**

**C23016** Energy Conservation Projects

\$1,900,000

County: Statewide

These funds will be used by FCC Office of Energy Services (FCC-ES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy efficient equipment or supplement new construction projects in cases where a slightly more energy efficient design could yield significant savings over the life of the building.

#### C230E5 State Agency Planning/Assessment

\$2,660,000

County: Statewide

These funds will be used to continue assessments of state agency and state-supported higher education institution facilities for capital master planning and maintenance management. The assessments determine the current physical condition of a facility and an estimate of costs necessary to repair, update, and renovate the facility to current facility type, code, and agency standards. The data developed from the assessment supports agency facility maintenance and utilization management.

#### **CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)**

C23023 OHS - Ohio History Center Exhibit Replacement \$150,000

County: Franklin

This capital appropriation continues a series of pilot projects to make collections more accessible and to replace exhibits that are over twenty years old.

C23024 OHS - Statewide Site Exhibit Renovation \$475,000

County: Statewide

This capital appropriation funds technology upgrades and exhibit installations at state historic sites across the state.

## C23025 OHS - Statewide Site Repairs

\$1,997,062

County: Statewide

This capital appropriation funds various projects at state historic sites, including land acquisition, roof replacements, exterior building improvements, site and trail improvements, and land erosion and stabilization.

#### C23028 OHS - Basic Renovations and Emergency Repairs

\$950,000

County: Statewide

This capital appropriation funds basic renovation and emergency repairs that arise. Individual projects include accessibility upgrades, furnace replacements, roofing, and major high priority repairs that have no other sources of funding.

#### C23032 OHS - Ohio Historical Center Rehabilitation

\$3,412,500

County: Franklin

This capital appropriation funds the ongoing rehabilitation of the Ohio History Center. These funds will be used to upgrade the security control system, replace outmoded safety equipment, and install new emergency systems for the notification and protection of building occupants.

#### C23033 OHS - Stowe House State Memorial

\$1,045,000

County: Hamilton

This capital appropriation will be used to begin improvements at the Harriet Beecher Stowe House, including selective demolition of non-historic building elements, foundation, stabilization and masonry repairs, exterior restoration, historic interior restoration, landscaping, construction of a visitor center, and installation of collections, objects, and exhibits to interpret the story of the site. Prior capital appropriations have been used for planning, research, and land acquisition necessary to carry out the project.

## C23057 OHS - Online Portal to Ohio's Heritage

\$712,500

County: Franklin

This capital appropriation funds the Ohio History Connection's ongoing efforts to construct a comprehensive online gateway and access for Ohio history resources, including resources in the collections, state archives, and historic preservation offices, and upgrading the network at the Ohio History Center.

#### C230D2 OHS - Grant Boyhood Home

\$315,143

County: Brown

This capital appropriation funds bicentennial planning and development for the four sites (Grant Birthplace, Grant Boyhood Home, Grant Schoolhouse, and Grant Tannery) associated with Ulysses S. Grant.

#### C230E6 OHS - Exhibits Native American Sites

\$190,000

County: Statewide

This capital appropriation funds work at certain state historic sites to reflect the Native American tribes whose history those sites represent.

#### C230E9 OHS - Ohio Museum of Ceramics

\$332,500

County: Columbiana

This capital appropriation funds various improvements to the Museum of Ceramics, including cleaning and repointing the exterior stone masonry of the building, parking lot repairs and lighting, general repairs to the interior plaster, remodeling of the interior spaces, and exhibit renovations.

## C230EO OHS - Poindexter Village Museum

\$1,425,000

County: Franklin

This capital appropriation funds rehabilitation of the two remaining buildings of Poindexter Village (located in Columbus) for a museum and cultural center.

C230FM	Cultural and Sports Facilities Projects	\$61,311,538
County:	Multi-county	
	Earmark	
Allen		
Lima l	Rotary Stage and Park	\$1,250,000
Vetera	ans Memorial Civic and Convention Center	\$200,000
Ashland		
Schine	e's Theatre Restoration	\$500,000
Loudo	onville Opera House Improvements	\$200,000
Jerom	esville Totem Pole	\$3,000
Athens		
Ohio '	Valley Museum of Discovery	\$200,000
South	east Ohio History Center	\$75,000
Villag	e Productions Building Renovations	\$50,000
Auglaize		
Staine	d Glass Window Restoration for the Wapakoneta Museum	\$22,000
Belmont		
Carne	s Center	\$500,000
Brown		
Gaslig	tht Theater	\$50,000
Butler		
Sorg (	Opera House	\$50,000
Champaig	n	
Cham	paign County Historical Museum	\$300,000
Clark		
Spring	gfield Museum of Art Renovation	\$250,000
Clermont		
Grant	Memorial Building Restoration	\$40,000
Willia	m Lytle's Land Office at Harmony Hill	\$40,000
Columbiar	12	
Woos	ter Amphitheater	\$100,000
Crawford		
Crestl	ine Historical Society	\$10,000

# Cuyahoga

Cleveland Museum of Natural History: Investing in Science Education	\$2,250,000
Rock and Roll Hall of Fame and Great Lakes Science Center	\$1,750,000
Cleveland Museum of Art	\$750,000
Crawford Auto Aviation Museum	\$750,000
BAYarts	\$500,000
Restoration of James A. Garfield Memorial	\$500,000
Lake Erie Nature and Science Center Wildlife Gardens Education Project	\$450,000
Creating Our Future-The Campaign for Beck Center	\$300,000
African American Museum	\$150,000
FRONT: MidTown Arts Campus	\$150,000
Karamu House Phase III	\$150,000
Broadview Heights Community Amphitheater	\$100,000
City of Brook Park Municipal Campus Outdoor Amphitheater	\$100,000
Maltz Museum of Jewish Heritage Reimagine Project	\$100,000
North Royalton Memorial Park Amphitheater	\$100,000
The Music Settlement Center for Innovation, Education, and Technology	\$100,000
Chagrin Falls Historical Society Campaign for the 1874 Italianate House	\$50,000
Parma Heights Cultural and Recreation Center Renovation Phase II (Cassidy Theatre)	\$50,000
Darke	
Darke County Art Trail Initiative	\$40,000
Defiance	
Defiance Community Auditorium Renovation Project	\$150,000
Hicksville Huber Opera House	\$15,000
Delaware	
Barn at Stratford Roof Project	\$300,000
Historic Township Hall Relocation and Restoration	\$180,000
Arts Castle Roof Skylight Project	\$150,000
Muirfield Dr. Kinetic Arts Project	\$75,000

Fairfield	
Ohio Glass Museum	\$40,000
Wendel Concert Stage	\$35,000
Fayette	
Washington Court House Auditorium	\$325,000
Franklin	
Ohio Theatre Restoration	\$1,250,000
Columbus Historical Society Engine House #6	\$500,000
Norwich Township Veterans Memorial Relocation Project	\$300,000
O.P. Chaney/Historic Mill	\$250,000
Columbus Museum of Art Accessibility Upgrades	\$225,000
Grove City Historical Society Renovations	\$200,000
Grove City Outdoor Cultural Arts Performance Facility	\$200,000
Jeffrey Mansion	\$100,000
Minerva Park Amphitheater Restoration	\$100,000
Rickenbacker Woods Museum	\$100,000
Fulton	
Fayette Opera House Roof Replacement	\$100,000
Gallia	
Ariel Opera House Energy Efficiency and Safety Updates	\$400,000
Gallipolis Railroad Freight Station Museum	\$75,000
Greene	
Athletes in Action Chapel	\$250,000
Hamilton	
FC Cincinnati	\$16,000,000
Cincinnati Art Museum Master Plan	\$1,400,000
West End Community Parking Garage	\$1,250,000
Baum-Taft House	\$1,000,000
Cincinnati Ballet Center	\$1,000,000
Directing the Future: A New Stage for Cincinnati's National Theatre	\$1,000,000
Advancing Learning about Ohio in the Restored Cincinnati Union Terminal	\$750,000
Contemporary Arts Center Creativity Center	\$500,000

Cincinnati Opera House	\$400,000
Carenegie Center Historical Restorations	\$150,000
Invisible Gallery	\$150,000
Madison Place Fire House Renovation	\$150,000
Covedale Center - Phase 6 Renovations	\$100,000
Evendale Cultural Arts Center ADA Compliance	\$100,000
Indian Hills The Little Red School House	\$25,000
Hardin	
Burnison Barn	\$64,000
Harrison	
Sally Buffalo Park Outdoor Stage	\$140,000
Highland	
Greenfield Historical Society Restoration Project	\$150,000
Hocking	
Logan Theater	\$275,000
Holmes	
Holmes County Center for the Arts	\$250,000
Killbuck Valley Museum	\$27,000
Huron	
Norwalk Theater Rehabilitation Project	\$250,000
Jefferson	
Steubenville Grand Theater	\$100,000
Lake	
Willoughby Amphitheater	\$300,000
Unionville Tavern Improvements	\$125,000
Lawrence	
South Point Community Center Update and Modernize	\$200,000
Licking	
Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$489,000
Midland Theatre Project	\$324,000
Logan	
West Liberty Town Hall Opera House Community Center Restoration and Renovation	\$100,000

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Jeep Museum	\$1,000,000
SeaGate Convention Centre	\$500,000
Imagination Station	\$400,000
Tam O'Shanter Renovations	\$250,000
Valentine Theatre HVAC System Upgrade	\$200,000
Toledo Museum of Art	\$150,000
Polish Cultural Center	\$100,000
Madison	
Mt. Sterling Museum Improvements	\$25,000
Mahoning	
OH WOW! The Roger and Gloria Jones Children's Center for Science and Technology	\$350,000
Stambaugh Auditorium	\$350,000
Butler Institute of American Art	\$275,000
Jewish Community Center JCC Youth Arts Project	\$50,000
Marion	
Marion Palace Theatre	\$550,000
Medina	
McDowell-Phillips Home and Museum Preservation	\$200,000
Medina Historic District Lighting Project	\$65,000
Heritage Farm Museum Improvement	\$25,000
Meigs	
Battle of Buffington Island Civil War Battlefield Museum	\$100,000
Meigs County Pioneer and Historical Society Renovations	\$100,000
Miami	
Arbogast Performing Arts Center	\$400,000
Monroe	
Monroe Theatre	\$50,000
Montgomery	
Dayton Air Credit Union Ballpark	\$1,000,000
Heritage Hall and Education Center	\$250,000
Protect Our Bones: Critical Infrastructure Improvements at the Boonshoft Museum	\$200,000

SteAm Collaboratory at K12 Gallery & TEJAS	\$200,000
Morgan	
Twin City Opera House	\$100,000
Muskingum	
Zanesville Museum of Art Critical Facility Repairs	\$107,500
Gant Stadium Renovation	\$100,000
Stone Academy	\$92,000
Pickaway	
Pickaway County Memorial Hall	\$125,000
Circleville Historic City Hall Improvements	\$100,000
Octagon House	\$100,000
Pickaway County Historical Society Museum	\$100,000
Pike	
Piketon Liberty Memorial	\$25,000
Portage	
Portage County Historical Society Renovation	\$100,000
Freedom Township Historical Society of Portage County	\$50,000
Preble	
Camden Opera House Second Floor Renovation	\$100,000
Putnam	
Leipsic Recreation Center Improvements	\$7,500
Richland	
Imagination District	\$1,000,000
Ohio State Reformatory ADA Improvements	\$225,000
Ohio State Reformatory Pedestrian Bridge	\$225,000
Ross	
World Heritage and Visitor Center	\$500,000
Scioto	
Southern Ohio War Memorial	\$100,000
Seneca	
Mausoleum Repair	\$50,000
Shelby	
Wilderness Trail Museum Electrical Upgrade	\$24,000

Packer Historical Center for the Anna District	\$21,000
Shelby House Museum	\$20,000
Jackson Center Museum Building Improvements	\$13,500
Stark	
20/20 Canton Cultural Center Renovations	\$1,000,000
Massillon Museum Mechanical Update	\$200,000
Clearview Museum	\$150,000
McKinley Presidential Library and Museum	\$100,000
Spring Hill Historic Home	\$20,000
Summit	
Stan Hywet Hall & Gardens	\$750,000
Hale Farm	\$500,000
Akron Art Museum	\$150,000
Baldwin-Buss House Restoration	\$150,000
Case-Barlow Farm Barn Improvements	\$75,000
G.A.R. Hall ADA Accessibility	\$50,000
John S. Knight Convention Center	\$50,000
Soap Box Derby Track Resurfacing and Sidewalks Additions and Upgrades	\$50,000
Trumbull	
Warren Community Amphitheater Renovations	\$200,000
Packard Music Hall	\$140,000
Morgan History Center Renovation	\$85,000
Cortland Veterans Memorial Project (Phase II)	\$20,000
Tuscarawas	
Museum of Clay Industry and Folk Art	\$300,000
Union	
Marysville Avalon Theatre	\$500,000
Van Wert	
Niswonger Performing Arts Center Annex Project	\$200,000
Convoy Opera House Facility Renovation	\$75,000
Warren	
Harveysburg First Free Black School	\$322,500

#### Washington

\$200,000
\$75,000
\$50,000
\$194,538
\$80,000
\$50,000
\$1,000,000
\$200,000

This line item provides funding for community projects.

History of Weston, Historical Offerings

## C230FR OHS - Wahkeena Nature Preserve \$432,250

County: Fairfield

This capital appropriation funds building and site improvements at the Wahkeena Nature Preserve, including a boundary survey, pond cleaning and dam repair, general building repairs, and an accessible toilet building.

#### C230FS OHS - Ohio River Museum New Building \$950,000

County: Washington

This capital appropriation funds Phase 1 of a two-phase project for the construction of a replacement for the existing Ohio River Museum, and the installation of new exhibits. Phase 1 will construct the shell and outfit half of the building for the Washington County Public Library to relocate and install its Local History and Genealogical Archives. Phase 2 will outfit the second half of the building for the relocation of the Ohio River Museum. The Washington County Public Library will contribute funding for the project.

#### C230FT OHS - Statewide Site Security System \$474,145

County: Statewide

\$30,000

This capital appropriation funds upgrades to buildings and sites that will increase personal safety as well as provide for the protection of Ohio's historic resources from theft, vandalism, and damage from fire, flooding, or other disasters.

## C230W7 OHS - Lundy House Restoration

\$994,650

County: Jefferson

This capital appropriation funds the first phase of restoration of the Benjamin Lundy House/Free Labor Store, including the completion of initial structural stabilization and building enclosure repairs, and research and planning for the restoration of the house. Once the restoration project is complete the site will function as a museum in the Mount Pleasant National Historic District.

#### C230X1 OHS - Site Energy Conservation

\$289,750

County: Statewide

This capital appropriation funds projects that reduce energy consumption and reliance on fossil fuels at various state historic sites and museum facilities. The project follows the completion of energy audits at seventeen representative sites. The funds will also be used for energy efficiency audits at ten sites and statewide sustainability planning.

## SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)

## C23002 School Building Program Assistance

\$300,000,000

County: Statewide

These moneys are generated from the sale of bonds. Funds received from this item will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC. These funds are in addition to \$300 million appropriated in this line item for the FY 2021-FY 2022 by S.B. 4 of the 133rd General Assembly.

#### C23020 School Safety Grant Program

\$5,000,000

County: Statewide

These funds will be used to make competitive grants of up to \$100,000 to public schools for physical security enhancement, equipment, or inspection and screening equipment to improve the overall physical security and safety of their buildings. The Facilities Construction Commission (FCC) will administer and award the grants using procedures established in coordination with the Division of Ohio Homeland Security in the Department of Public Safety. Applications must describe how the grant will both integrate organizational preparedness with broader state and local preparedness efforts and be used to address vulnerabilities identified by security experts.

## (JSC) JUDICIARY/SUPREME COURT

Administrative Building Fund	\$1,159,000
TOTAL - All Funds	\$1,159,000

## **ADMINISTRATIVE BUILDING FUND (7026)**

**C00502** General Building Renovations

\$1,159,000

County: Franklin

This capital appropriation will fund maintenance projects at the Thomas J. Moyer Ohio Judicial Center, located at 65 South Front Street in Columbus, which houses the Supreme Court of Ohio. Planned maintenance projects include condenser water piping replacement, HVAC variable frequency drive (VFD) upgrades, and fire alarm system replacement.

#### (MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

Mental Health Facilities Improvement Fund	\$110,013,800
TOTAL - All Funds	\$110,013,800

#### MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58001 Community Assistance Projects - Statewide Only \$33,300,000

County: Statewide

These funds will be used for various community capital projects and programs, which may include some of the following: developing affordable housing with appropriate supportive services; developing treatment-oriented residential facilities; developing consumer-oriented, cooperative community services sites; and developing decentralized outpatient service facilities.

C58001	<b>Community Assistance Projects - Earmarks Only</b>	\$14,409,000
County:	Multi-county	
	Earmark	
Allen		
Lim	a Crossroads Crisis Centers	\$12,000
Belmont		
	Veterans Drug and Transcranial Magnetic Stimulation tment	\$400,000
Clermon	t	
Chil	d Focus Day Treatment Facility	\$50,000
Cuyahog	a	
Bell	efaire JCB Pediatric Psychiatric Hospital and Autism School	\$1,000,000
Rest	oration of Mental Health Diversion Center	\$1,000,00
Stell	a Maris	\$500,000
Prov	ridence House	\$400,00
App	lewood Center- Jones Home Campus	\$350,00
City Spac	of Lakewood-Mental Health and Addiction Services Support	\$250,000
Edn	a House	\$150,000
Y-H	aven	\$150,00
Wor	men's Recovery Center	\$13,00
Franklin		
Con	prehensive Addiction Center	\$4,500,000
Faitl	n Mission Shelter Renovations	\$400,00
_	thouse Behavioral Health Solutions Outpatient Behavioral th Clinic	\$50,000
Sand	ctuary on Sullivant	\$50,000
Hamilton	1	
Shea	akley Day Treatment	\$934,00
One	Step Closer to Home	\$650,00
New	Beginnings Community-Based Residential Treatment	\$350,00
Seve	en Hills Trauma Recovery Center	\$105,00
Fam	ily Unity Center	\$100,00
The	Glenway Outpatient Treatment Center - Phase 3 (Final)	\$50,00

The Commons at Springfield	\$25,000
Lake	
Cedar Hills Transformation Camp	\$250,000
Forbes House Domestic Violence Project	\$120,000
Licking	
Save a Warrior Project	\$100,000
Lorain	
Blessing House Facility	\$250,000
Montgomery	
West Dayton Community Services Center	\$200,000
Morrow	
Meadow Center	\$150,000
Portage	
The Haven of Portage County	\$150,000
Stark	
CommQuests Recovery Campus Improvements	\$200,000
Summit	
Cleveland Clinic Akron General	\$700,000
Sr. Ignatia Heritage and Reflection Center	\$300,000
Grace House Akron, Inc.	\$50,000
Trumbull	
Cadence Care Network Family & Community Resource Center	\$50,000
Washington	
Washington County Recreation and Support Center	\$200,000
Wood	
(Cocoon) Comprehensive Advocacy Center for Survivors of Domestic and Sexual Violence	\$200,000

C58007	Infrastructure Renovations	\$48,104,800
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County: Multi-county - Athens, Franklin, Hamilton, Lucas, Stark, Summit

This capital appropriation will be used for a variety of projects at facilities operated by the Department of Mental Health and Addiction Services.

## C58048 Community Resiliency Projects \$14,200,000

County: Statewide

This capital appropriation will be used to support the establishment, expansion, and renovation of programming spaces for individuals affected by behavioral health related issues, specifically targeting middle and high school aged youth affected by these issues.

#### (OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$1,995,000
TOTAL - All Funds	\$1,995,000

#### **ADMINISTRATIVE BUILDING FUND (7026)**

**C22616** Renovations and Improvements

\$1,995,000

County: Franklin

These funds will be used for various renovation and improvement projects on the Ohio State School for the Blind (OSB) campus. This may include (1) small to medium infrastructure repairs, as OSB frequently needs to repair water, electrical, and elevator infrastructure to keep the facility functional; (2) beginning the process of installing a new boiler system, and (3) other projects as funding allows.

#### (OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$725,576
TOTAL - All Funds	\$725,576

#### **ADMINISTRATIVE BUILDING FUND (7026)**

**C22107** Renovations and Improvements

\$663,764

County: Franklin

These funds will be used for a number of renovation and improvement projects on the Ohio School for the Deaf (OSD) campus. Specifically, the projects include small to medium infrastructure repairs, as OSD frequently needs to repair water, electrical, and elevator infrastructure to keep the facility functional, and the repair of 16 non-functioning bio-retention ponds.

## C22116 Buildings and Demolitions

\$61,812

County: Franklin

These funds will be used to demolish old or unused buildings.

#### (PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$200,000,000
State Capital Improvements Revolving Loan Fund	\$42,500,000
Clean Ohio Conservation Fund	\$37,500,000
TOTAL - All Funds	\$280,000,000

#### STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure / State CIP \$200,000,000

County: Statewide

This appropriation will fund FY 2022 of the State Capital Improvement Program (SCIP), under which PWC provides grants and loans to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. PWC expects to award around 600 projects in FY 2022, an average of around \$330,000 per project. All repayments of loans made under SCIP are deposited into the Revolving Loan Fund (Fund 7040).

FY 2021 funding for SCIP was included in S.B. 4 of the 133rd General Assembly, which provided \$175 million in capital appropriations for this program. Consequently, between the two bills, a total of \$375 million in capital funding for SCIP grants and loans is provided over the FY 2021-FY 2022 biennium. Beginning in FY 2022, the maximum amount of bonds that may be issued each year rises from \$175 million to \$200 million.

#### STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan \$42,500,000

County: Statewide

These funds provide additional revolving loan funds for FY 2022 to supplement the State Capital Improvement Program (SCIP). The revolving loans are approved through SCIP, and loan principal and interest are repaid by local governments into Fund 7040. Once all repayments are collected from the local governments in a particular district, PWC reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees, which then re-loan or "revolve" the funds for new capital improvements. The loans are typically for 20-year terms with 0% interest rates.

FY 2021 funding for SCIP revolving loans was included in S.B. 4 of the 133rd General Assembly, providing \$42.5 million in capital appropriations. Consequently, between the two bills, a total of \$85 million in capital funding for SCIP revolving loans is appropriated over the FY 2021-FY 2022 biennium.

#### **CLEAN OHIO CONSERVATION FUND (7056)**

C15060 Clean Ohio Conservation Program \$37,500,000

County: Statewide

This appropriation provides FY 2022 funding for local governments and non-profit organizations to acquire and develop open space and undertake riparian corridor enhancement projects under PWC's allocation for the Clean Ohio Conservation Program. PWC expects to approve around 75 grants in FY 2022, with awards totaling around \$500,000 per project. Investment income generated from the bond proceeds covers PWC's costs for administering the program.

FY 2021 funding for PWC's Clean Ohio Conservation Program was included in S.B. 4 of the 133rd General Assembly, which provided \$37.5 million in capital appropriations for the program. Between the two bills, this means that a total of \$75 million in funding for the program is available for the FY 2021-FY 2022 biennium.

#### (TAX) DEPARTMENT OF TAXATION

Administrative Building Fund	\$27,550,000
TOTAL - All Funds	\$27,550,000

#### **ADMINISTRATIVE BUILDING FUND (7026)**

C11001 Enhanced Electronic Filing

\$27,550,000

County: Franklin

This ongoing project will update the Department of Taxation's system for processing personal income tax and school district income tax returns, and also process related income tax withholding and pass-through entity tax documents. The current system for handling personal and school district income taxes is more than 30 years old and uses COBOL, an outdated programming language that is increasingly expensive to service. The Department's COBOL programmers are nearing retirement. A new system could be easily updated for tax law changes and more readily scaled up to meet future needs. Specifically, these funds will be used to allow the new system to handle the withholding and pass-through entity information. H.B. 529 provided for up to \$12 million in funding for the FY 2019-FY 2020 biennium to replace the current system, as part of the State Taxation Accounting and Revenue System (STARS) project. The Department anticipates spending of \$7.5 million for the next phase of this project in the next capital biennium.