

Greenbook
LBO Analysis of Enacted Budget
Ohio Commission on Minority Health

Jacquelyn Schroeder, Budget Analyst
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Attachment:

 Appropriation Spreadsheet

LBO Greenbook

Ohio Commission on Minority Health

Quick look...

- A 21-member board consisting of 11 individuals appointed by the Governor, four members of the General Assembly, and six directors or designees of state agencies advise the Commission.
- Total of four staff members, including the Executive Director.
- Total budget: \$4.7 million for both FY 2020 and FY 2021.
 - Sources of the budget: GRF (98.9%) and state non-GRF (1.1%).
 - Increases GRF funding by 85.9% in FY 2020 and 0.4% in FY 2021.

Fund Group	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
General Revenue	\$2,453,163	\$2,510,498	\$4,667,407	\$4,687,654
Dedicated Purpose	\$19,372	\$20,924	\$50,000	\$50,000
Total	\$2,472,535	\$2,531,421	\$4,717,407	\$4,737,654
% change	--	2.4%	86.4%	0.4%
GRF % change	--	2.3%	85.9%	0.4%

Agency overview

In 1986, the Governor’s Task Force on Black and Minority Health was convened to address disparities in health between the minority and majority populations. The Task Force heard public testimony from over 2,000 individuals throughout the state. One of the Task Force’s recommendations was the creation of the Ohio Commission on Minority Health (OCMH). As a result, the Commission was created in 1987. It was the first state-level office in the United States formed exclusively to address the condition of minority health.

OCMH is dedicated to eliminating disparities in minority health through innovative strategies and financial opportunities, public health promotion, legislative action, public policy, and systems change. A 21-member commission provides guidance for the agency, including its grants administration. OCMH currently has four full-time employees.

Analysis of FY 2020-FY 2021 budget

Summary of appropriations

The Commission’s budget consists of five appropriation line items (ALI), four of which are supported by the GRF, and one by a Dedicated Purpose Fund (DPF). The budget provides \$4.7 million in each fiscal year, of which 98.9% is supported by the GRF and 1.1% by state non-GRF. Each of the Commission’s appropriation items is discussed further below.

Operating Expenses (ALI 149321)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 149321, Operating Expenses					
\$604,294	\$695,885	\$641,452	\$656,813	\$721,681	\$741,928
% change	15.2%	-7.8%	2.4%	9.9%	2.8%

GRF line item 149321 is used primarily for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

Demonstration Grants (ALI 149501)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 149501, Demonstration Grants					
\$1,024,269	\$847,069	\$869,196	\$767,145	\$852,606	\$852,606
% change	-17.3%	2.6%	-11.7%	11.1%	0.0%

GRF line item 149501 is used to fund grants to community health groups to promote health awareness and disease prevention among minority populations. More specifically, the line item is used to provide demonstration grants, grants to local offices of minority health, and Minority Health Month grants. These are briefly described below.

Demonstration grants

OCMH provides demonstration grants to community-based health groups for activities relating to promoting health or preventing disease among the minority population. Although any Ohio citizen can receive services regardless of race, ethnicity, gender, or age. The focus areas are as follows: cancer, cardiovascular disease, diabetes, substance abuse, and violence. OCMH funds projects that promote behavior change by tapping into the attitudes, values, and beliefs of the target populations. Ultimately, the goal of this program is to institutionalize the projects into the health care delivery system. OCMH believes a successful outcome is when a project is selected for funding by an outside funding source or when the project is internalized by the recipient grantee.

Local offices of minority health

In FY 2008 and FY 2009, local offices of minority health were established in local health departments in Akron, Cleveland, Columbus, Dayton, Toledo, and Youngstown. The local offices have a collaborative arrangement with OCMH. Under this program, each local office must implement an action plan that addresses the following four core issues: (1) monitor health status of minority populations, (2) inform, educate, and empower people, (3) mobilize community partnerships and action, and (4) develop policies and plans to support health efforts. Some of the intended outcomes are that each local office will provide a local presence for issues of minority health, serve as a mechanism for local governments to produce consistent

data sets representative of the community diversity, coordinate OCMH-funded initiatives such as Minority Health Month, strengthen Ohio's ability to pursue national funding, and serve as a conduit of information for trends and emerging concerns.

Minority Health Month

Minority Health Month grants are given to community-based agencies across the state. These agencies participate in a 30-day wellness campaign held every April. Many activities take place during this campaign. Examples of past activities have included health screenings for diabetes, cancer, hypertension, HIV, oral health, and mammography, as well as provider and consumer education on chronic diseases and conditions that impact minority populations.

Minority Health Month grants are intended to, among other things, promote healthy lifestyles, provide information to allow individuals to practice disease prevention, showcase the resources for and providers of health care and information, highlight the resolution of the disparate health conditions among populations, and gain support for ongoing efforts to improve minority health year round.

Lupus Program (ALI 149502)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 149502, Lupus Program					
\$118,301	\$82,132	\$98,199	\$91,540	\$93,120	\$93,120
% change	-30.6%	19.6%	-6.8%	1.7%	0.0%

GRF line item 149502 supports the Lupus Program. The program's goals are to increase awareness and education of the autoimmune disease lupus, and to provide resources to caregivers and professionals throughout the state. The program is not a minority-specific initiative, but does provide outreach to minority women. The Lupus Foundation of America estimates that at least 1.5 million Americans have a form of lupus. Approximately 90% of lupus sufferers are women. The disease is also more prevalent in minority populations. Lupus is two to three times more prevalent among African-American women. It is also more common among Hispanic, Asian, and American-Indian women.

The community-based agencies awarded grants under the Lupus Program provide support and resources to individuals with lupus, their caregivers, and their providers. All grantees must address educational issues for patients and the public. Grantees achieve this by, among other things, sponsoring monthly support group meetings, participating in Lupus Awareness Month, and by providing a referral list of area facilities and physicians that offer medical treatment for lupus-related medical conditions.

Infant Mortality Health Grants (ALI 149503)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
GRF ALI 149503, Infant Mortality Health Grants					
\$764,696	\$759,906	\$844,317	\$995,001	\$3,000,000	\$3,000,000
% change	-0.6%	11.1%	17.8%	201.5%	0.0%

Under H.B. 166, approximately \$2.69 million in each fiscal year from GRF appropriation item 149503 is to be distributed to up to ten community-based agencies to help support the continuation or establishment of a pathways community hub model that has the primary purpose of reducing infant mortality in the urban and rural communities with a targeted focus on disparities. In addition, \$135,000 per fiscal year is to be used to provide evaluation and review of the service delivery of grant recipients receiving funds from this appropriation. The Commission is required to contract with entities to provide statewide evaluation and technical assistance to analyze the performance data submitted to the Commission. Any remaining funds are to be used for administrative costs.

Minority Health Conference (ALI 149601)

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
Fund 4C20 ALI 149601, Minority Health Conference					
\$38,997	\$19,392	\$19,372	\$20,924	\$50,000	\$50,000
% change	-50.3%	-0.1%	8.0%	139.0%	0.0%

Appropriation item 149601 funds culturally relevant conferences, public awareness activities, health expositions, etc., to build capacity for service delivery in the minority community. The Minority Health Conference typically focuses on new bodies of scientific information for culturally competent service delivery. Revenue deposited in the Minority Health Conference Fund (Fund 4C20) consists of registration fees related to conference costs, as well as donations from health and human service organizations and at times grant funds. OCMH typically partners with universities, local health departments, health care service providers, hospital systems, and businesses to leverage more funds.

FY 2020 - FY 2021 Final Appropriations

All Fund Groups

Line Item Detail by Agency			Appropriations			FY 2019 to FY 2020	Appropriations	FY 2020 to FY 2021
			FY 2018	FY 2019	FY 2020	% Change	FY 2021	% Change
Report For: Main Operating Appropriations Bill			Version: As Enacted					
MIH Commission on Minority Health								
GRF	149321	Operating Expenses	\$ 641,452	\$ 656,813	\$ 721,681	9.88%	\$ 741,928	2.81%
GRF	149501	Demonstration Grants	\$ 869,196	\$ 767,145	\$ 852,606	11.14%	\$ 852,606	0.00%
GRF	149502	Lupus Program	\$ 98,199	\$ 91,540	\$ 93,120	1.73%	\$ 93,120	0.00%
GRF	149503	Infant Mortality Health Grants	\$ 844,317	\$ 995,001	\$ 3,000,000	201.51%	\$ 3,000,000	0.00%
General Revenue Fund Total			\$ 2,453,163	\$ 2,510,498	\$ 4,667,407	85.92%	\$ 4,687,654	0.43%
4C20	149601	Minority Health Conference	\$ 19,372	\$ 20,924	\$ 50,000	138.96%	\$ 50,000	0.00%
Dedicated Purpose Fund Group Total			\$ 19,372	\$ 20,924	\$ 50,000	138.96%	\$ 50,000	0.00%
Commission on Minority Health Total			\$ 2,472,535	\$ 2,531,421	\$ 4,717,407	86.35%	\$ 4,737,654	0.43%