

# Greenbook

## LBO Analysis of Enacted Budget

# Ohio Veterinary Medical Licensing Board

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# LBO Greenbook

## Ohio Veterinary Medical Licensing Board

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### Quick look...

- The Ohio Veterinary Medical Licensing Board (DVM) oversees approximately 9,500 active licenses.
- The Board consists of seven members appointed by the Governor. Day-to-day operations are handled by an executive director, a license coordinator, and one part-time clerk.
  - The Board contracts with the Department of Agriculture for inspections and investigations.
- The budget appropriates total funding of \$463,150 in FY 2020 and \$465,046 in FY 2021.
  - All of DVM's revenues come from licensing fees and other assessments. It receives no GRF funding.

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriations	FY 2021 Appropriations
<b>Fund 4K90 ALI 888609, Operating Expenses</b>					
\$343,915	\$343,966	\$376,807	\$366,745	\$433,150	\$435,046
% change	0.0%	9.5%	-2.7%	18.1%	0.4%
<b>Fund 5BU0 ALI 888602, Veterinary Student Loan Program</b>					
\$20,000	\$0	\$46,000	\$0	\$30,000	\$30,000
% change	-100.0%	--	-100%	--	0.0%
<b>Total funding</b>					
\$363,915	\$343,966	\$422,807	\$366,745	\$463,150	\$465,046
% change	-5.5%	22.9%	-13.3%	26.3%	0.4%

### Analysis of FY 2020-FY 2021 budget

The enacted budget appropriates \$463,150 in FY 2020 and \$465,046 in FY 2021 to cover the operating expenses of the Ohio Veterinary Medical Licensing Board (DVM). All of DVM's revenues come from licensing fees, assessments, and fines that are deposited into the Occupational Licensing Regulatory Fund (Fund 4K90). A portion of DVM's budget (\$10 of the fee from each veterinary license renewal) is set aside to provide tuition reimbursement and other qualifying expenses for veterinary students focusing on large animal care or veterinary public health in areas where there is a shortage of veterinary services. The Board receives no GRF funding. As of July 2019, DVM employed two full-time staff persons and one part-time clerk.

## Licenses and fees

The table below shows the various licenses issued by the Board and the associated fees. All are renewed biennially. As mentioned above, fee revenue collected from the various licenses issued by DVM is deposited into Fund 4K90, a pooled operating fund used by many of Ohio's occupational licensing and regulatory boards and commissions. The vast majority of revenue is collected in even-numbered fiscal years when veterinarian renewals occur. Overall, the Board oversaw approximately 9,500 active licenses in FY 2019.

License Fees by Type	
License Type	Fee
Veterinarian	\$425/\$155
Veterinary Business Facility	\$300
Veterinary Specialist	\$50
Veterinary Technician	\$35
Limited License	\$35/\$155
Provisional Graduate License	\$100
Temporary Permit	\$100

## Operating Expenses (ALI 888609)

DVM receives funding of \$463,150 in FY 2020 and \$465,046 in FY 2021 to cover general operating expenses, including payroll, supplies, and equipment. The Board employs three individuals: an executive director and a license coordinator (both full-time), and a clerk who works on a part-time basis. Operating expenses the Board incurs also include (1) Department of Administrative Services billings for DVM's share of costs for participating in the state's eLicensing system, and (2) charges for inspections and investigations of veterinary facilities carried out by the Department of Agriculture. The Board is also responsible for covering the cost of the biennial audit conducted by the Auditor of State.

## Veterinary Student Loan Program (ALI 888602)

Veterinary Student Loan Repayment Fund (Fund 5BU0) appropriation item 888602, Veterinary Student Loan Program, is used to reimburse tuition, other educational expenses, and room and board for qualified veterinary students who are interested in practicing large animal medicine or veterinary public health in areas of the state where these services are lacking. The program is funded by the proceeds from a \$10 portion of every veterinarian license renewal. The awards can be for up to \$10,000 per year with a \$20,000 maximum. If the grant is less than \$10,000, recipients must commit to staying in Ohio for at least one year; if the grant is greater than \$10,000, recipients must commit to staying in Ohio for at least two years. The amount appropriated for this purpose is \$30,000 in each fiscal year of the FY 2020-FY 2021 biennium. Given the level of funding, there are typically one or two veterinary students who are awarded reimbursements in any given year. There were no reimbursements paid under the program in FY 2019.