

Greenbook
LSC Analysis of Enacted Budget

State Board of Psychology

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Psychology

- Non-GRF agency, funded by fee revenues
- Funding increased by 6.0% in FY 2018 and by 5.6% in FY 2019
- Regulates approximately 4,000 licensees

OVERVIEW

Agency Overview

The State Board of Psychology was established in 1972. The Board is responsible for licensing psychologists and school psychologists who may also engage in restrictive private practice. (School psychologists who practice only in school-based settings are regulated by the Department of Education.) The Board also certifies applied behavior analysts. The Board establishes standards of practice, education, preprofessional training, and examination for psychologists, school psychologists, and applied behavior analysts. The Board also investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees and certificate holders. Approximately 4,000 licenses and certificates issued by the Board are active.

The Board consists of nine members appointed by the Governor, who are required to meet twice annually. In addition to travel reimbursement, Board members receive a per diem for conducting official Board business. The Board's daily operations are the responsibility of an executive director appointed by the Board and four other full-time employees. The Board receives no GRF money; it is entirely supported by fees.

Appropriation Overview

The budget appropriates \$624,880 for FY 2018, a 6.0% increase from FY 2017 expenditures and \$659,900 in FY 2019, a 5.6% increase from FY 2018.

Agency Appropriation by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% change	FY 2019	% change
Dedicated Purpose	\$589,651	\$624,880	6.0%	\$659,900	5.6%

*FY 2017 figures represent actual expenditures.

Fee Revenues and Fund 4K90

The Board issues two types of licenses and one certificate. For both psychologists and school psychologists the fee for an initial license is \$300 and the renewal fee is

\$360.¹ The Board also issues one certificate, the applied behavior analyst certificate. The Board charges a \$125 fee for new applicants. The renewal fee is \$150. Licenses and certificates are required to be renewed biennially.

Fee revenues collected by the Board are deposited into the Occupational Licensing Regulatory Fund (Fund 4K90), which was established by H.B. 152 of the 120th General Assembly.

¹ The renewal fee will increase to \$365 on July 1, 2020.

ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the appropriation provided for the FY 2018-FY 2019 biennium.

Appropriation for the State Board of Psychology				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
4K90	882609	Operating Expenses	\$624,880	\$659,900

This one line item covers all of the Board's operating expenses. The budget appropriates \$624,880 in FY 2018, a 6.0% increase over FY 2017 expenditures, and \$659,900 for FY 2019, a 5.6% increase from FY 2018.

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FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2017 to FY 2018	Appropriation	FY 2018 to FY 2019		
			FY 2016	FY 2017	FY 2018	% Change	FY 2019	% Change
Report For Main Operating Appropriations Bill			Version: As Enacted					
PSY State Board of Psychology								
4K90	882609	Operating Expenses	\$ 549,381	\$ 589,651	\$ 624,880	5.97%	\$ 659,900	5.60%
Dedicated Purpose Fund Group Total			\$ 549,381	\$ 589,651	\$ 624,880	5.97%	\$ 659,900	5.60%
State Board of Psychology Total			\$ 549,381	\$ 589,651	\$ 624,880	5.97%	\$ 659,900	5.60%