

Greenbook
LSC Analysis of Enacted Budget

Department of Health

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Legislative Service Commission

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ATTACHMENT:

Budget Spreadsheet By Line Item

Department of Health

- Total funding over the biennium of \$1.3 billion
- Provides \$1.0 million in each fiscal year to reimburse county coroners for toxicology screenings
- Provides \$750,000 in each fiscal year for Moms Quit for Two grants
- Infant Vitality funding is increased by 70% in FY 2018

OVERVIEW

Agency Overview

The State Board of Health was established in 1886 and was the precursor to what is now known as the Ohio Department of Health (ODH), which was formally created by the General Assembly in 1917. The initial focus of ODH was preventing and controlling the spread of infectious diseases. Throughout the years, that focus has expanded. ODH is now responsible for, among other things, providing preventive medical services and other health care services, public health education, and performing various regulatory duties. The mission of ODH is to protect and improve the health of all Ohioans by preventing disease, promoting good health, and assuring access to quality health care. According to the Department of Administrative Services, as of June 30, 2017, ODH had 1,112 employees, of which 1,046 were classified as full-time permanent.

The public health system in Ohio is composed of ODH, 118 local health departments, health care providers, public health associations, and universities. These entities work together to promote and protect public health.

Appropriation Overview

ODH Appropriations by Fund Group, FY 2018-FY 2019 (Am. Sub. H.B. 49)					
Fund Group	FY 2017*	FY 2018	% Change	FY 2019	% Change
General Revenue	\$78,616,868	\$74,544,339	-5.2%	\$75,544,339	1.3%
Highway Safety	\$306,444	\$300,000	-2.1%	\$300,000	0.0%
Dedicated Purpose	\$72,773,155	\$101,929,007	40.1%	\$101,976,227	0.1%
Internal Service Activity	\$26,936,384	\$28,750,000	6.7%	\$28,750,000	0.0%
Holding Account	\$26,978	\$64,986	140.9%	\$64,986	0.0%
Federal	\$360,102,349	\$418,274,316	16.2%	\$418,985,236	0.2%
TOTAL	\$538,762,178	\$623,862,648	15.8%	\$625,620,788	0.3%

*FY 2017 figures represent actual expenditures.

As can be seen by the table above, the budget provides a total appropriation of \$623.9 million in FY 2018, which is an increase of 15.8% over FY 2017 expenditures and \$625.6 million in FY 2019. GRF appropriations are \$74.5 million in FY 2018, a decrease of 5.2% from FY 2017 expenditures and \$75.5 million in FY 2019, an increase of 1.3% over FY 2018.

Major Initiatives Included in the FY 2018-FY 2019 Biennium Budget

Merger of State Board of Sanitarian Registration into ODH

H.B. 49, the main operating appropriations bill for the 132nd General Assembly, eliminates the State Board of Sanitarian Registration's governing authority and transfers the Board's duties and powers to the ODH Director. Under the bill, the Director is required to establish an advisory board to advise the Director regarding the registration of sanitarians-in-training and sanitarians and other matters. The bill requires the Director to submit a report to the Governor, the Speaker of the House, and the President of the Senate assessing the cost impact to ODH to regulate sanitarians. The report must include (1) an analysis regarding the operating costs to ODH to regulate sanitarians, (2) an analysis of whether the costs are sufficiently covered by the revenue received by ODH from fees assessed in the licensing of sanitarians and sanitarians-in-training, and (3) a recommendation of whether the fees assessed should be decreased, increased, or remain unchanged in order to sufficiently cover the operating costs of regulating sanitarians.

Ohio Breast and Cervical Cancer Project

H.B. 49 requires ODH to set new eligibility requirements for services provided through the Ohio Breast and Cervical Cancer Project (BCCP). The bill requires ODH to adopt rules specifying the cost sharing limit for each screening and diagnostic service that may be obtained through BCCP.

The bill also repeals a provision that permits the BCCP to use remaining contributed funds, after paying for screening, diagnostic, and outreach services provided by local health departments, federally qualified health centers, or community health centers, to pay for services provided by other providers.

Third-party Payment for ODH Goods and Services

H.B. 49 generally prohibits ODH from paying, on or after January 1, 2018, for goods and services an individual receives through ODH or an ODH grantee or contractor if the individual has coverage for those goods and services through another source. This does not prohibit ODH from paying when, as determined by the Director, funds are required to mitigate the spread of infectious disease or are needed for exceptional circumstances. This also does not include instances when the prohibition is expressly contrary to another Ohio statute.

Lead-safe Residential Rental Units

H.B. 49 eliminates the legal presumption that residential units, child care facilities, or schools constructed before January 1, 1950, do not contain a lead hazard if the owner undertakes preventative treatments called essential maintenance practices. In addition, the bill establishes lead abatement requirements specific to residential rental units by doing all of the following: (1) requiring the Director to establish and maintain a lead-safe residential rental unit registry, (2) specifying that the owner of a residential rental unit constructed before January 1, 1978, may register that unit as lead-safe on the registry maintained by the ODH Director if the owner has implemented specified lead-safe maintenance practices, (3) allowing residential rental units constructed after January 1, 1978, and units determined to be lead free to be included in the registry, (4) establishing procedures, requirements, and exemptions regarding the lead-safe registry, (5) requiring a person seeking to conduct residential rental unit lead-safe maintenance practices to participate in a training program approved by the Director, and (6) requiring the Director to establish a nonrefundable application fee for seeking approval of a training program.

Asbestos Abatement Certification Transfer

H.B. 49 transfers the authority to administer and enforce the laws governing asbestos abatement from ODH to the Ohio Environmental Protection Agency (Ohio EPA) beginning on January 1, 2018. The bill also transfers all ODH employees working full time for the Asbestos Abatement Program to the Ohio EPA subject to specified labor laws and applicable collective bargaining agreements.

Hearing Aid Dealers and Fitters Licensing Board Consolidation

H.B. 49 creates the State Speech and Hearing Professionals Board (SHP) by consolidating the Hearing Aid Dealers and Fitters Licensing Board, which is currently under ODH, and the Board of Speech-Language Pathology and Audiology. The consolidation will occur on January 21, 2018. The bill also transfers employees of these two boards to SHP. The bill allows the SHP Executive Director to assign, reassign, classify, reclassify, transfer, reduce, promote, or demote employees during a specified time period.

Vetoed Provisions

Aquatic Amusement Ride Licensure

The budget subjected aquatic amusement rides built or renovated after the bill takes effect to approval by ODH. The bill subjected all aquatic amusement rides to inspection and licensure by city and general health districts beginning in April of 2018. Additionally, the bill removed an exemption for special use pools in amusement areas from such approval, inspection, and licensure. The Governor vetoed these provisions.

Interstate Health Care Compact

The budget adopted "The Health Care Compact," which permits Ohio to become a member state, and, along with other member states, enact the Compact. The bill provided the legislature of a member state with the primary responsibility to regulate health care and authorized a member state to suspend the operation of any federal law, rule, regulation, or order regarding health care that is inconsistent with laws and regulations adopted under the Compact. The bill provided a member state with federal money up to an amount equal to the member state's current year funding level for that fiscal year. Additionally, the bill established the Interstate Advisory Health Care Commission, which consists of members appointed by each member state. The bill specified that the Compact is effective upon its adoption by at least two member states and consent of Congress. The Governor vetoed these provisions.

ANALYSIS OF ENACTED BUDGET

Introduction

This section provides an analysis of the funding for each appropriation item in ODH's budget. In this analysis, ODH's line items are grouped into four major categories. For each category, a table is provided listing the appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation. If the appropriation is earmarked, the earmarks are listed and described. The four categories used in this analysis are as follows:

1. Preventive and Preparedness Activities;
2. Community and Family Health Services;
3. Quality Assurance and Compliance; and
4. Operating Expenses.

To aid the reader in finding each item in the analysis, the table below shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of ODH's Appropriation Line Items for Analysis of Enacted Budget			
Fund	ALI and Name		Category
General Revenue Fund			
GRF	440413	Local Health Departments	1: Preventive and Preparedness Activities
GRF	440416	Mothers and Children Safety Network	2: Community and Family Health Services
GRF	440431	Free Clinic Safety Net Services	2: Community and Family Health Services
GRF	440438	Breast and Cervical Cancer Screening	1: Preventive and Preparedness Activities
GRF	440444	AIDS Prevention and Treatment	1: Preventive and Preparedness Activities
GRF	440451	Public Health Laboratory	1: Preventive and Preparedness Activities
GRF	440452	Child and Family Health Services Match	2: Community and Family Health Services
GRF	440453	Health Care Quality Assurance	3: Quality Assurance and Compliance
GRF	440454	Environmental Health/Radiation Protection	1: Preventive and Preparedness Activities
GRF	440459	Help Me Grow	2: Community and Family Health Services
GRF	440465	Federally Qualified Health Centers	2: Community and Family Health Services
GRF	440472	Alcohol Testing	1: Preventive and Preparedness Activities
GRF	440474	Infant Vitality	2: Community and Family Health Services
GRF	440477	Emergency Preparation and Response	1: Preventive and Preparedness Activities
GRF	440482	Chronic Disease/Health Promotion	1: Preventive and Preparedness Activities
GRF	440483	Infectious Disease Prevention and Control	1: Preventive and Preparedness Activities
GRF	440505	Medically Handicapped Children	2: Community and Family Health Services
GRF	440507	Targeted Health Care Services-Over 21	2: Community and Family Health Services

Categorization of ODH's Appropriation Line Items for Analysis of Enacted Budget				
Fund	ALI and Name		Category	
GRF	440527	Lead Abatement	2:	Community and Family Health Services
GRF	654453	Medicaid – Health Care Quality Assurance	3:	Quality Assurance and Compliance
Highway Safety Fund Group				
4T40	440603	Child Highway Safety	1:	Preventive and Preparedness Activities
Dedicated Purpose Fund Group				
4700	440647	Fee Supported Programs	1:	Preventive and Preparedness Activities
4710	440619	Certificate of Need	3:	Quality Assurance and Compliance
4730	440622	Lab Operating Expenses	1:	Preventive and Preparedness Activities
4770	440627	Medically Handicapped Children Audit	2:	Community and Family Health Services
4D60	440608	Genetics Services	2:	Community and Family Health Services
4F90	440610	Sickle Cell Disease Control	2:	Community and Family Health Services
4G00	440636	Heirloom Birth Certificate	1:	Preventive and Preparedness Activities
4G00	440637	Birth Certificate Surcharge	1:	Preventive and Preparedness Activities
4L30	440609	HIV Care and Miscellaneous Expenses	1:	Preventive and Preparedness Activities
4P40	440628	Ohio Physician Loan Repayment	2:	Community and Family Health Services
4V60	440641	Save Our Sight	2:	Community and Family Health Services
5B50	440616	Quality, Monitoring, and Inspection	3:	Quality Assurance and Compliance
5BX0	440656	Tobacco Use Prevention Cessation and Enforcement	1:	Preventive and Preparedness Activities
5CN0	440645	Choose Life	2:	Community and Family Health Services
5D60	440620	Second Chance Trust	1:	Preventive and Preparedness Activities
5ED0	440651	Smoke Free Indoor Air	1:	Preventive and Preparedness Activities
5G40	440639	Adoption Services	1:	Preventive and Preparedness Activities
5PE0	440659	Breast and Cervical Cancer Services	1:	Preventive and Preparedness Activities
5QH0	440661	Dental Hygienist Resource Shortage Areas	2:	Community and Family Health Services
5QJ0	440662	Dental Hygienist Loan Repayments	2:	Community and Family Health Services
5SH0	440520	Children's Wish Grant Program	2:	Community and Family Health Services
5TZ0	440624	Toxicology Screenings	2:	Community and Family Health Services
5Z70	440624	Ohio Dentist Loan Repayment	2:	Community and Family Health Services
6100	440626	Radiation Emergency Response	1:	Preventive and Preparedness Activities
6660	440607	Medically Handicapped Children – County Assessments	2:	Community and Family Health Services
6980	440634	Nurse Aide Training	3:	Quality Assurance and Compliance
Internal Service Activity Fund Group				
1420	440646	Agency Health Services	1:	Preventive and Preparedness Activities
2110	440613	Central Support Indirect Costs	4:	Operating Expenses
Holding Account Fund Group				
R014	440631	Vital Statistics	1:	Preventive and Preparedness Activities
R048	440625	Refunds, Grants Reconciliation, & Audit Settlements	4:	Operating Expenses

Categorization of ODH's Appropriation Line Items for Analysis of Enacted Budget				
Fund		ALI and Name		Category
Federal Revenue Fund Group				
3200	440601	Maternal Child Health Block Grant		2: Community and Family Health Services
3870	440602	Preventive Health Block Grant		1: Preventive and Preparedness Activities
3890	440604	Women, Infants, and Children		2: Community and Family Health Services
3910	440606	Medicare Survey and Certification		3: Quality Assurance and Compliance
3920	440618	Federal Public Health Programs		1: Preventive and Preparedness Activities
3GD0	654601	Medicaid Program Support		3: Quality Assurance and Compliance
3GN0	440660	Public Health Emergency Preparedness		1: Preventive and Preparedness Activities

Preventive and Preparedness Activities

This category of appropriations funds ODH's Disease Prevention and Public Health Preparedness activities. Disease Prevention activities promote health and prevent disease through assessment and intervention. The table below shows the appropriations for each line item providing funding for these programs.

Funding for Preventive and Preparedness Activities				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	440413	Local Health Departments	\$1,500,000	\$1,500,000
GRF	440438	Breast and Cervical Cancer Screening	\$658,574	\$658,574
GRF	440444	AIDS Prevention and Treatment	\$2,489,621	\$3,489,621
GRF	440451	Public Health Laboratory	\$3,644,079	\$3,644,079
GRF	440454	Environmental Health/Radiation Protection	\$1,173,147	\$1,173,147
GRF	440472	Alcohol Testing	\$750,000	\$750,000
GRF	440477	Emergency Preparation and Response	\$1,500,000	\$1,500,000
GRF	440481	Lupus Awareness	\$100,000	\$100,000
GRF	440482	Chronic Disease/Health Promotion	\$3,475,984	\$3,475,984
GRF	440483	Infectious Disease Prevention and Control	\$4,500,000	\$4,500,000
General Revenue Fund Subtotal			\$19,791,405	\$20,791,405
Highway Safety Fund Group				
4T40	440603	Child Highway Safety	\$300,000	\$300,000
Highway Safety Fund Group Subtotal			\$300,000	\$300,000
Dedicated Purpose Fund Group				
4700	440618	Fee Supported Programs	\$26,630,900	\$26,678,120
4730	440622	Lab Operating Expenses	\$6,900,000	\$6,900,000
4G00	440636	Heirloom Birth Certificate	\$15,000	\$15,000
4G00	440637	Birth Certificate Surcharge	\$15,000	\$15,000
4L30	440609	HIV Care and Miscellaneous Expenses	\$17,500,000	\$17,500,000
5BX0	440656	Tobacco Use Prevention Cessation and Enforcement	\$12,500,000	\$12,500,000
5D60	440620	Second Chance Trust	\$1,000,000	\$1,000,000
5ED0	440651	Smoke Free Indoor Air	\$500,000	\$500,000
5G40	440639	Adoption Services	\$20,000	\$20,000
5PE0	440659	Breast and Cervical Cancer Services	\$200,000	\$200,000
6100	440626	Radiation Emergency Response	\$1,210,000	\$1,300,000
Dedicated Purpose Fund Group Subtotal			\$66,490,900	\$66,628,120
Internal Service Activity Fund Group				
1420	440646	Agency Health Services	\$3,750,000	\$3,750,000
Internal Service Activity Fund Group Subtotal			\$3,750,000	\$3,750,000

Funding for Preventive and Preparedness Activities				
Fund	ALI and Name		FY 2018	FY 2019
Holding Account Fund Group				
R014	440631	Vital Statistics	\$44,986	\$44,986
Holding Account Fund Group Subtotal			\$44,986	\$44,986
Federal Fund Group				
3870	440602	Preventive Health Block Grant	\$8,000,000	\$8,000,000
3920	440618	Federal Public Health Programs	\$92,144,287	\$92,144,287
3GN0	440660	Public Health Emergency Preparedness	\$25,000,000	\$25,000,000
Federal Fund Group Subtotal			\$125,144,287	\$125,144,287
Total Funding: Preventive and Preparedness Activities			\$215,521,578	\$216,658,798

Local Health Departments (440413)

This GRF line item is used to support local health departments, including performance evaluation and reporting, as well as efforts to implement public health programs. It also provides subsidies to the 118 local health departments to improve the quality of services they provide to their communities. The budget provides \$1.5 million in FY 2018 and FY 2019, an 82.3% increase over FY 2017 expenditures.

Additional funds are provided in line item 440646, Agency Health Services, and line item 440647, Fee Supported Programs, for local health departments.

Local health departments work in cooperation with community leaders and state agencies to ensure the health and safety of Ohioans and to address public health needs. A local health department usually offers various personal health services, administrative services, including vital statistic offices, and environmental services. Personal health services offered at the local level include prenatal care, maternal and child health home visits, immunizations, smoking cessation programs, health education, and primary and acute medical care. Examples of environmental health services offered include boater safety awareness, child passenger safety programs, and inspections of public swimming pools and spas and food service operations. Larger departments may also operate laboratory facilities.

Breast and Cervical Cancer Screening and Services (440438 and 440659)

GRF line item 440438 provides funds for the Breast and Cervical Cancer Project (BCCP). The budget provides an appropriation of \$658,574 in each fiscal year, a 4.3% decrease from FY 2017 expenditures.

Line item 440659, Breast and Cervical Cancer Services, was created in H.B. 483 of the 130th General Assembly as an additional source of funding for these services. This line item is funded by donations made through an income tax refund contribution check-off box. The budget provides \$200,000 in each fiscal year.

Five regional, multi-county sites coordinate BCCP services. The services, such as mammograms, pap tests, clinical breast exams, diagnostic testing, and biopsies and ultrasounds if needed, are provided at no cost to eligible women. Women are eligible for services if they meet the following criteria: (1) live in households with incomes at or less than 200% of the federal poverty lines (\$24,120 for a household of one), (2) have no insurance, (3) are 40 years of age or older in order to receive pap tests and clinical breast exams, and (4) are 50 years of age or older in order to receive mammograms. However, women between the ages of 40 and 49 may receive mammograms if indicated by family history, a clinical breast exam, or other factors. If an eligible woman is diagnosed with breast or cervical cancer at one of the regional sites, she is eligible to receive treatment through the Medicaid Program. While ODH provides the funds for diagnostic and screening services, the Ohio Department of Medicaid pays for the treatment portion of the program.

H.B. 49 requires ODH to set new eligibility requirements for services provided through BCCP and requires ODH to adopt rules specifying the cost sharing limit for each screening and diagnostic service that may be obtained through the program. The bill also repeals a provision that permits BCCP to use remaining contributed funds, after paying for screening, diagnostic, and outreach services provided by local health departments, federally qualified health centers, or community health centers, to pay for services provided by other providers.

HIV/AIDS Prevention and Treatment Activities (440444 and 440609)

GRF line item 440444 helps to provide funding to prevent human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS). Funds are used to provide education, training, and HIV screening. This line item acts as a match to receive federal funding from Ryan White grant programs. The budget provides approximately \$2.5 million in FY 2018, a decrease of 32.6% from FY 2017 expenditures, and \$3.5 million in FY 2019, a 40.2% increase over FY 2018.

Line item 440609, HIV Care and Miscellaneous Expenses, is used for multiple programs within ODH, but the vast majority of funds are used for HIV/AIDS prevention and care activities. Drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program (OHDAP), and grants and awards from private sources that fund various activities and projects within ODH are deposited into the Nongovernmental Revenue Fund (Fund 4L30). OHDAP provides medications to clients through a specialty pharmacy, which ensures equal access to medications and protection of confidentiality across the state. In addition, there is a health insurance premium payment program and a Medicaid spend-down payment program to ensure that Ohio Medicaid clients with HIV are able to access necessary medications and treatments. The budget provides \$17.5 million in FY 2018 and FY 2019, a 30.2% increase over FY 2017 expenditures.

Public Health Laboratory Activities (440451 and 440622)

GRF line item 440451 is used to support the Public Health Laboratory. The Public Health Laboratory provides testing services to local health departments, hospitals, physicians, other state agencies, federal agencies, and private citizens. The line item is also used for expenses related to laboratory personnel, equipment, and maintenance. Additionally, the line item is used for the coordination and management of prevention program operations and the purchase of drugs for sexually transmitted diseases. The budget provides \$3.6 million in each fiscal year, a 26.0% decrease from FY 2017 expenditures.

Line item 440622, Laboratory Operating Expenses, is also used to support the Public Health Laboratory. Fees paid for various procedures, such as newborn screening, radiological, and microbiologic laboratory tests, are deposited into the Laboratory Handling Fee Fund (Fund 4730). The budget provides \$6.9 million in each fiscal year, a 21.1% increase over FY 2017 expenditures.

In addition to the funding described above, the Public Health Laboratory receives moneys from the following line items: 440647, Fee Supported Programs; 440609, HIV Care and Miscellaneous Expenses; 440618, Federal Public Health Programs; 440626, Radiation Emergency Response; 440444, AIDS Prevention and Treatment; and 654601, Medicaid Program Support.

The Public Health Laboratory provides testing to assist in identification of potential disease outbreaks, aids in the recognition of environmental hazards, provides initial screening for metabolic and genetic diseases for all newborns in Ohio, performs radon testing for Ohio citizens, and provides other laboratory services. The first public health laboratory in Ohio was established in 1898. The Public Health Laboratory is the only laboratory in Ohio providing bioterrorism testing and newborn screening tests. ODH estimates that the Public Health Laboratory tests over 169,000 samples each year with approximately 142,000 samples being for newborn screening.

The testing offered by the Public Health Laboratory supports the following public health programs: HIV, Infectious Disease Outbreaks, Preparedness (Biological and Radiological Response), Children with Medical Handicaps, Radiation Protection, Environmental Health, and Rabies. The Laboratory also performs testing for hospitals in Ohio to assist in diagnosing and identifying bacteria or viral diseases and radon testing for Ohio citizens.

Environmental Health Activities (440454 and 440651)

GRF line item 440454, Environmental Health/Radiation Protection, and line item 440651, Smoke Free Indoor Air, are used exclusively to support environmental health activities. Environmental health activities protect the health of Ohio residents and prevent illness by assuring that various locations meet mandated environmental health

standards. The budget provides funding of \$1.2 million in each fiscal year for GRF line item 440454, a 5.6% decrease from FY 2017 expenditures.

Line item 440651, Smoke Free Indoor Air, also funds local environmental activities. The budget provides funding of \$500,000 in each fiscal year, an increase of 317.6% over FY 2017 expenditures. The funding source for this line item is fine revenues from the Smoke Free Ohio violations and any other moneys or grants collected. These moneys are deposited into the Smoke Free Indoor Air Fund (Fund 5ED0). The fund may only be used to administer the Smoke Free Ohio Program.

The goal of the Environmental Health Program is the prevention of disease and protection of environmental public health. The program ensures adequate sewage treatment and promotion and enforcement of healthy indoor environments, as well as protecting residential water supplies. Additionally, the program investigates and eliminates public health threats posed by toxic substances in the environment, and assures health and safety at certain bathing beaches, pools, and tattoo and body piercing facilities. ODH also conducts licensing and inspections of Agricultural-Migrant Labor Camps.

In addition to the funding described above, the Local Environmental Health Program receives funds from line item 440618, Federal Public Health Programs; 440647, Fee Supported Programs; 440609, HIV Care and Miscellaneous Expenses; 440601, Maternal Child Health Block Grant; 654601, Medicaid Program Support; and 440416, Mothers and Children Safety Network.

Alcohol Testing Program (440472)

GRF line item 440472, Alcohol Testing, is used to support the Alcohol Testing Program. The budget provides \$750,000 in each fiscal year, a 27.2% decrease from FY 2017 expenditures.

The Alcohol Testing and Permit Program, among other things, ensures that law enforcement officials are trained and certified in the operation of alcohol testing devices. The program issues approximately 10,000 renewal breath analyzer permits each year and conducts site inspections for 20 alcohol and drug laboratories and nearly 600 facilities with breath testing instruments.

Tobacco Cessation and Prevention Activities (440656)

Line item 440656, Tobacco Use Prevention Cessation and Enforcement, helps to fund Tobacco Use Prevention and Cessation Program activities, including cessation, prevention, and enforcement efforts. It is supported by moneys from the Ohio Tobacco Prevention and Control Foundation and from disputed tobacco payments. These moneys are deposited into the Tobacco Use Prevention Fund (Fund 5BX0). The budget provides \$12.5 million in each fiscal year, a 569.3% increase over FY 2017 expenditures.

The goal of the Tobacco Use Prevention and Cessation Program is to reduce tobacco use by Ohioans, especially among youth, minority and regional populations,

pregnant women, and other populations disproportionately affected by tobacco use. Program activities include operation of a toll-free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates.

H.B. 49 earmarks \$750,000 in each fiscal year for Moms Quit for Two grants. Additionally, \$250,000 in each fiscal year is required to be distributed to boards of health for the Baby and Me Tobacco Free Program.

Public Health Emergency Preparation and Response (440477 and 440660)

Appropriation item 440477, Emergency Preparation and Response, supports public health emergency preparedness and response efforts at the state level or at a regional sub-level within the state. The line item is appropriated \$1.5 million in each fiscal year, a 39.8% decrease from FY 2017 expenditures. However, if this level of funding is determined to be insufficient, H.B. 49 permits the ODH Director to certify to the Director of Budget and Management an amount necessary to address public health emergency preparation and response activities. Upon certification, the Director of Budget and Management is required to transfer up to \$500,000 in each fiscal year from the Controlling Board Emergency Purposes/Contingencies Fund (Fund 5KM0) to the Emergency Preparation and Response Fund (Fund 5UA0), which the bill creates. The amount transferred is appropriated.

Federal line item 440660, Public Health Emergency Preparedness (Fund 3GN0), will be used to fund public health emergency preparedness activities. The budget provides funding of \$25.0 million in each fiscal year for this line item, a 3.7% increase from FY 2017 expenditures.

Lupus Awareness (440481)

Appropriation item 440481, Lupus Awareness, provides funding for the Lupus Education and Awareness Program. The budget provides \$100,000 in each fiscal year, a 58.1% decrease from FY 2017 expenditures.

Bureau of Health Promotion Activities (440482 and 440602)

New GRF line item 440482, Chronic Disease/Health Promotion, is a result of a merge of previous line items 440412, Cancer Incidence Surveillance System; 440467, Access to Dental Care; and 440468, Chronic Disease and Injury Prevention. The new line item supports the Bureau of Health Promotion's efforts to prevent and control chronic diseases, promote access to health care, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, tobacco use, and drug overdoses. Line item 440482 will also support the operations of the statewide population-based cancer registry, the Ohio Cancer Incidence Surveillance

System,¹ and will help fund Dental OPTIONS and Dental Safety Net Clinics to provide access to clinical and preventive dental care primarily for low-income and uninsured individuals. Line item 440482 is provided approximately \$3.5 million in each fiscal year.

Federal line item 440602, Preventive Health Block Grant, funds a variety of ODH programs and activities to prevent illness, injury, and death due to risk factors associated with chronic diseases. However, the majority of funding in this line item is dedicated to the Bureau of Health Promotion. Revenues from the Preventive Health Block Grant are deposited into the Preventive Health and Health Services Block Grant Fund (Fund 3870). The budget provides \$8.0 million in each fiscal year, an 11.3% decrease from FY 2017 expenditures.

The Bureau of Health Promotion is supported in part by the previously mentioned line items. Please note that the program also receives funding from line items 440618, Federal Public Health Programs; 440601, Maternal Child Health Block Grant; 440452, Child and Family Health Services Match; and 654601, Medicaid Program Support. Specific activities within the Bureau of Health Promotion such as Tobacco Use Prevention and Cessation and the Dentist and Dental Hygienist Loan Repayment Programs are funded through specific line items. Some of the major goals of the Bureau of Health Promotion are as follows: to ensure Ohioans are connected to the appropriate health care in their communities, ensure that Ohioans are receiving preventive health services, effectively use data and information to improve programs that address and improve population health, and to ensure Ohioans can live disease free.

Infectious Disease Prevention and Control (440483)

This new GRF line item will help to support Zoonotic Disease, Hepatitis Surveillance, and immunization activities. The Zoonotic Disease and Hepatitis Surveillance programs were previously funded under GRF line item 440451, Public Health Laboratory, while immunization activities were funded under GRF line item 440418, Immunizations. The budget provides \$4.5 million in each fiscal year.

Child Highway Safety (440603)

This line item helps to fund the Child Highway Safety Program. The budget provides \$300,000 in each fiscal year, a 2.1% decrease from FY 2017 expenditures. The funding source for the Child Highway Safety Program is fine revenues imposed for violations of the child restraint law. These fine revenues are deposited into the Child Highway Safety Fund (Fund 4T40). The overall goal of this program is to increase the availability of child safety seats for families who could not otherwise afford them and to increase correct installation and proper use of child safety seats. Additionally, funds are

¹ ODH collects cancer incidence data for all Ohio residents and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of the Ohio State University analyzes the data to determine the cancer rate present in Ohio's communities.

used to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Fee Supported Programs (440647)

This line item is a multiple use line item and provides funding for many programs within ODH. In particular, the line item funds fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, vital statistics, maternity facilities licensing, hearing aid dealers licensing, and many others. The 440647 line item is supported by fees from various regulatory activities. These fee revenues are deposited into the General Operations Fund (Fund 4700). The budget provides funding of \$26.6 million in FY 2018, a 26.3% increase over FY 2017 expenditures. In FY 2019, the budget provides \$26.7 million, an increase of 0.2% over FY 2018. As previously stated, this line item funds many programs. The Vital Statistics, Radiation Protection, and Environmental Health programs receive the majority of the funding in this line item. Local health departments will also receive subsidies from this line item.

Heirloom Birth Certificate (440636)

This line item is used to support the Heirloom Birth Certificate Program. The budget provides \$15,000 in each fiscal year.

Heirloom birth certificates cost \$25 and are available for order. The birth certificate includes the following illustrations: the Native Ohioan design with scarlet colors; the Commemorative design which highlights great events and achievements made by Ohioans, such as Neil Armstrong's walk on the moon; the Statehouse grounds design; and the Newborn Footprints design which has space for a stamp of the child's foot. Revenues from the sales of these certificates are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in line item 440637, Birth Certificate Surcharge.

Birth Certificate Surcharge (440637)

This line item supports the Ohio Family and Children First Council. The line item is supported from the sales of Heirloom Birth Certificates. These revenues are deposited into the Heirloom Certification of Birth Fund (Fund 4G00), with \$15 of the \$25 fee appropriated in line item 440636, Heirloom Birth Certificate, and \$10 appropriated in this line item to be used by the Ohio Family and Children First Council. The Council's purpose is to help families seeking government services and to coordinate existing government services for families seeking help. The budget provides \$15,000 in each fiscal year, a 200% increase over FY 2017 expenditures.

Second Chance Trust (440620)

This line item is used for various activities that promote organ, tissue, and eye donation, including statewide public education and donor awareness. The line item is supported through voluntary \$1 contributions from applicants for state driver's licenses and identification cards. These revenues are deposited into the Second Chance Trust Fund (Fund 5D60). The budget provides \$1.0 million in each fiscal year, a 21.2% decrease from FY 2017 expenditures.

The Second Chance Trust Program provides funding for educational and marketing activities. The program also provides funds for brochures, supports www.donatelifeoio.org, and provides driver's education kits to all Ohio driving schools.

Adoption Services (440639)

This line item covers the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to September 18, 1996. Adoption records are also available to adoptive parents when the adopted person is between 18 and 21 years of age for adoptions that occurred after September 18, 1996. If the person is 21 years or older, the adoptee may request the records. The line item is supported with fees for adoption records. These revenues are deposited into the Adoption Records Fund (Fund 5G40). The budget funds the program with funding of \$20,000 in each fiscal year.

Radiation Emergency Response (440626)

This line item provides funding for emergency response plans and response for fixed nuclear facilities and for radiological hazardous waste materials. The line item is supported by revenues from contracts with utility companies for the monitoring of radiation levels and emergency planning activities. These revenues are deposited into the Radiation Emergency Response Fund (Fund 6100). The budget provides \$1.2 million in FY 2018, a 5.8% increase over FY 2017 expenditures, and \$1.3 million in FY 2019, a 7.4% increase over FY 2018.

Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio, and to maintain relationships between ODH and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

Agency Health Services (440646)

This line item is currently a multiple use line item and can provide funding for multiple programs within ODH. Revenues from a variety of interagency reimbursements and other revenues are deposited into the General Operations Fund (Fund 1420) to support appropriations in line item 440646. The budget provides funding of approximately \$3.8 million in each fiscal year, a 124.3% increase over

FY 2017 expenditures. Funds over the biennium will be used to support local health districts that want to merge to achieve accreditation. The funds will be used to support accreditation fees, accreditation coordination, and other infrastructure costs. Additionally, funds will be used to support local health districts' move from a five-year planning cycle relating to the creation of plans and assessments of community health to a three-year planning cycle.

Vital Statistics (440631)

This line item is used to refund overpayments of public fees paid for vital statistics records, such as death and birth certificates. The line item is supported by fees for death and birth certificates. These revenues are deposited into the Vital Statistics Fund (Fund R014). The budget funds the program with \$44,986 in each fiscal year, a 67.2% increase over FY 2017 expenditures.

Federal Public Health Programs (440618)

This line item provides funding for many programs within ODH. In particular, it funds numerous public health programs including those related to emergency health preparedness and response, family planning, safety issues, chronic diseases, primary care and rural health programs, AIDS/HIV, Black Lung, immunization, STDs, tuberculosis surveillance, and early intervention. Revenue from several federal grants and other sources are deposited into the Federal Public Health Programs Fund (Fund 3920). The budget provides funding of \$92.1 million in each fiscal year, a 29.6% increase over FY 2017 expenditures. As stated previously, this line item funds many programs. The Infectious Disease Control, HIV/AIDS Care, and Maternal and Child Health programs receive the majority of funding in this line item.

Community and Family Health Services

This category of appropriations funds programs that assure that health services are available, accessible, appropriate, affordable, acceptable, family-centered, guided by local needs, coordinated, culturally sensitive, and reflective of consumer involvement. Additionally, these funds eliminate health disparities by providing access to and availability of health care services for families, children, and individuals. The table below shows the line items that fund these programs and the appropriations for each.

Funding for Community and Family Health Services				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	440416	Mothers and Children Safety Network	\$4,295,175	\$4,295,175
GRF	440431	Free Clinic Safety Net Services	\$362,326	\$362,326
GRF	440452	Child and Family Health Services Match	\$580,954	\$580,954
GRF	440459	Help Me Grow	\$19,980,226	\$19,980,226
GRF	440465	FQHC Primary Care Workforce Initiative	\$2,345,478	\$2,345,478
GRF	440474	Infant Vitality	\$6,903,187	\$6,903,187
GRF	440505	Medically Handicapped Children	\$10,512,451	\$10,512,451
GRF	440507	Targeted Health Care Services-Over 21	\$1,090,414	\$1,090,414
GRF	440527	Lead Abatement	\$150,000	\$150,000
General Revenue Fund Subtotal			\$46,220,211	\$46,220,211
Dedicated Purpose Fund Group				
4770	440627	Medically Handicapped Children Audit	\$2,500,000	\$2,500,000
4D60	440608	Genetics Services	\$3,311,039	\$3,311,039
4F90	440610	Sickle Cell Disease Control	\$1,032,824	\$1,032,824
4P40	440628	Ohio Physician Loan Repayment	\$700,000	\$700,000
4V60	440641	Save Our Sight	\$2,750,000	\$2,750,000
5CN0	440645	Choose Life	\$150,000	\$60,000
5QH0	440661	Dental Hygienist Resource Shortage Areas	\$5,000	\$5,000
5QJ0	440662	Dental Hygienist Loan Repayments	\$135,000	\$135,000
5SH0	440520	Children's Wish Grant Program	\$150,000	\$150,000
5TZ0	440621	Toxicology Screenings	\$1,000,000	\$1,000,000
5Z70	440624	Ohio Dentist Loan Repayment	\$200,000	\$200,000
6660	440607	Medically Handicapped Children – County Assessments	\$21,739,617	\$21,739,617
Dedicated Purpose Fund Group Subtotal			\$33,673,480	\$33,583,480
Federal Fund Group				
3200	440601	Maternal Child Health Block Grant	\$23,500,000	\$23,500,000
3890	440604	Women, Infants, and Children	\$230,000,000	\$230,000,000
Federal Fund Group Subtotal			\$253,500,000	\$253,500,000
Total Funding: Community and Family Health Services			\$333,393,691	\$333,303,691

Maternal and Child Health Activities (440416 and 440601)

These two line items provide funding for a variety of programs within the Community and Family Health Services Category.

GRF line item 440416, Mothers and Children Safety Network, funds, among other things, prenatal and child health services, as well as women's health services at all levels of public health including direct care, enabling, population-based, and infrastructure-based services. The line item supports the Maternal and Child Health Program. The budget provides funding of \$4.3 million in each fiscal year, a 66.7% increase over FY 2017 expenditures. In H.B. 49, \$200,000 in each fiscal year is to be used to help families with hearing impaired children under 21 years of age purchase hearing aids and hearing assistive technology.

Federal appropriation item 440601, Maternal Child Health Block Grant, is used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases, and handicapping conditions among children. Additionally, funds provide a variety of health, rehabilitative, and other services for children with special needs, children receiving Supplemental Security Income benefits, and other low-income mothers and children. The program helps to fund many ODH programs. The line item is supported by the Maternal and Child Health Services Block Grant. The grant funds are deposited into the Maternal and Child Health Block Grant Fund (Fund 3200). The budget provides funding of \$23.5 million in each fiscal year, a 3.5% increase over FY 2017 expenditures.

Maternal and Child Health Program

This program provides services primarily to low-income children and women of child-bearing age statewide. The program aims to eliminate health disparities and improve birth outcomes, as well as to improve the health of women, infants, and children. The program provides funds for 58 projects in 64 counties. Program services include a variety of public health services. Grant dollars may be used to provide services focusing on seven priorities: (1) behavioral health, (2) smoking, (3) nutrition and breastfeeding, (4) safe sleep, (5) social determinants of health, (6) Ohio Institute for Equity in Birth Outcomes (OEI), and (7) safety net services.

Besides receiving funding from line items 440416 and 440601, the program also receives funding from the following line items: 440474, Infant Vitality; 440602, Preventive Health Block Grant; 440452, Child and Family Health Services Match; 440459, Help Me Grow; 440618, Federal Public Health Programs; 440647, Fee Supported Programs; 440608, Genetics Services; 440610, Sickle Cell Disease Control; 440645, Choose Life; 654601, Medicaid Program Support; 440482, Chronic Disease/Health Promotion; 440646, Agency Health Services; and 440641, Save Our Sight.

Free Clinic Safety Net Services (440431)

This line item supports the provision of uncompensated care at the state's free clinics. The budget provides funding of \$362,326 in each fiscal year, a 17.2% decrease from FY 2017 expenditures.

Free clinics are nonprofit organizations that provide health care services to low-income, uninsured, and underinsured individuals at little to no cost. ODH provides funds to free clinics via a subsidy agreement with the Ohio Association of Free Clinics, with amounts varying by clinic depending on the number of clients served. The Association represents many free clinics.

Child and Family Health Services Match (440452)

This line item is used for a variety of activities. It provides the state match for the State Office of Rural Health grant. The goal of the State Office of Rural Health is to help strengthen rural health care delivery systems. The Office seeks to improve rural health care delivery systems through programs and activities such as collecting and disseminating rural health information and encouraging recruitment and retention of health professionals in rural areas. The line item is also used to support dental programs and to provide payroll expenses and technical assistance for communities to access health care services. The budget provides \$580,954 in each fiscal year, a 7.0% decrease from FY 2017 expenditures.

Help Me Grow (440459)

This line item funds the Help Me Grow Home Visiting Program, which is the state's parenting education program for expectant, first-time, and other parents at highest risk for poor child outcomes. The line item is used to distribute funds in the form of agreements, contracts, grants, or subsidies, to counties to implement the program. Additionally, the appropriation item may be used in conjunction with other early childhood funds and services to promote the optimal development of young children and family-centered programs and services that acknowledge and support the social, emotional, cognitive, intellectual, and physical development of children and the vital role of families in ensuring the well-being and success of children. The budget provides funding of \$20.0 million in each fiscal year, a 3.4% decrease from FY 2017 expenditures.

H.B. 483 of the 131st General Assembly transferred from ODH to the Ohio Department of Developmental Disabilities (ODODD), the responsibility for implementing the state's Part C Early Intervention Services Program, through which eligible infants and toddlers receive early intervention services in accordance with federal law.

The goals of the Help Me Grow Home Visiting Program are as follows: to increase healthy pregnancies; improve parenting confidence and competence; improve child health, development, and readiness; and increase family connectedness to

community and social support. ODH estimates that 10,500 families will be served in each fiscal year. Funds will be provided to 74 provider agencies to administer and monitor evidence-based home visiting services. At least 85% of program capacity at the provider level is required to be used to serve first-time expectant mothers and first-time mothers with a child under six months of age with a family income below 200% of the federal poverty level. Up to 15% of capacity at the provider level can be used for expectant first-time mothers, first-time mother or father with an infant under three, an infant under six months, families with an income of 200% of the federal poverty level, a child under three that is referred by a public children services agency, or families with an expectant mother or parent in the U.S. military with an infant under three.

FQHC Primary Care Workforce Initiative (440465)

This line item is provided to the Ohio Association of Community Health Centers (OACHC) to administer the FQHC Primary Care Workforce Initiative. Under H.B. 49, the Initiative shall provide medical, dental, behavioral health, physician assistant, and advanced practice nursing students with clinical rotations through FQHCs. The budget provides \$2.3 million in each fiscal year, a 7.0% decrease from FY 2017 expenditures.

Infant Vitality (440474)

H.B. 49 requires GRF line item 440474, Infant Vitality, to be used to fund a multi-pronged population health approach to address infant mortality. This approach may include the following: increasing awareness, supporting data collection, analysis and interpretation to inform decision-making and ensure accountability, targeting resources where the need is greatest, and implementing quality improvement science and programming that is evidence-based or based on emerging practices. Measurable interventions may include activities related to safe sleep, community engagement, Centering Pregnancy, newborn screening, safe birth spacing, gestational diabetes, smoking cessation, breastfeeding, care coordination, and progesterone. The budget provides funding of \$6.9 million in each fiscal year, a 69.7% increase over FY 2017 expenditures.

Children with Medical Handicaps (440505, 440507, 440627, and 440607)

Line items 440505, 440507, 440627, and 440607 help pay for the Bureau for Children with Medical Handicaps (BCMh) and the Cystic Fibrosis and Hemophilia Premium Payment subprograms.

GRF line item 440505, Medically Handicapped Children, supports the Bureau for Children with Medical Handicaps Program. The budget provides funding of \$10.5 million in each fiscal year, a 39.9% increase over FY 2017 expenditures.

GRF line item 440507, Targeted Health Services-Over 21, supports the Cystic Fibrosis and Hemophilia Insurance Premium Payment subprograms. The budget provides funding of \$1.1 million in each fiscal year, a 1.1% decrease from FY 2017

expenditures. H.B. 49 requires ODH to expend \$100,000 in each fiscal year for the Hemophilia Insurance Premium Payment Program.

Line item 440627, Medically Handicapped Children Audit, supports the Children with Medical Handicaps Program. The line item is supported by revenues recovered from third-party payers and audit settlements paid by hospitals. These revenues are deposited into the Medically Handicapped Children Audit Settlement Fund (Fund 4770). Moneys in Fund 4770 may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging Medically Handicapped Children's Program recipients to apply for third-party benefits. Additionally, moneys may be expended for payments for diagnostic and treatment services on behalf of medically handicapped children and for residents who are 21 or older and suffering from cystic fibrosis or hemophilia. Lastly, moneys may be expended for administrative expenses incurred for the Medically Handicapped Children's Program. The budget provides an appropriation of \$2.5 million in each fiscal year, a 3.9% increase over FY 2017 expenditures.

Line item 440607, Medically Handicapped Children – County Assessments, supports the Children with Medical Handicaps Program. The line item is supported by assessments against counties based on a proportion of the county's total general property tax. The amount due per county is based on the tax millage, which is not to exceed one-tenth of a mill. These assessments are deposited into the Medically Handicapped Children County Assessment Fund (Fund 6660). The budget provides \$21.7 million in each fiscal year, a 21.6% increase over FY 2017 expenditures.

A more in-depth description of programs funded through these line items follows.

Bureau for Children with Medical Handicaps (BCMh)

BCMh connects families of children with special health care needs to providers and provides diagnostic and treatment services, as well as service coordination. These services are discussed below.

Diagnostic Services

Children receive services from BCMh-approved providers to rule out or diagnose a special health care need or establish a plan of care. Examples of services are: tests and x-rays, visits to BCMh-approved doctors, and up to five days in the hospital, etc. An individual must be under the age of 21, have a possible special health care need, and be an Ohio resident in order to be eligible for services.

Treatment Services

Children receive services from BCMh-approved providers for treatment of an eligible condition. To be eligible, the condition must be chronic, physically handicapping, and amenable to treatment. Not all conditions are eligible. Medical and financial eligibility must be met. Income may not exceed 185% of the federal poverty

line. The BCMH Treatment Program also offers a cost-share program to all families who are denied benefits based on their income. Families become eligible after having spent down their income to BCMH-eligible levels. Services that are provided include: visits to BCMH-approved doctors; prescriptions; physical, occupational, and speech therapy visits; medical equipment and supplies; surgeries and hospitalizations; service coordination; special formula; and hearing aids; etc.

Service Coordination

The Service Coordination Program helps families locate and coordinate services for their child. The program is available for a limited number of diagnoses. To be eligible, a child must be under the care of a multi-disciplinary team at a center approved by BCMH, be under the age of 21, and an Ohio resident. The program does not pay for medical services.

Cystic Fibrosis

The Cystic Fibrosis Program provides prescription medications, medical supplies, and public health nursing visits to adults 21 or over with cystic fibrosis. In order to be eligible for the program, an individual must meet financial requirements.

Hemophilia Insurance Premium Payment

This program provides insurance premium payments to adults over age 21 with hemophilia. In order to be eligible for the program, an individual must be 21 and over, be under the care of a BCMH-approved hemophilia treatment center, and meet financial requirements.

Lead Abatement (440527)

This new line item is to be used by ODH to distribute funds to the city of Toledo for lead-based paint abatement, containment, and housing rehabilitation projects in the historic south neighborhoods of Toledo. The city is required to provide documentation showing the amount of nonprofit or private sector dollars the city has collected for each project in order to receive funding. The bill requires the nonprofit or private sector dollars to be collected during the same state fiscal year that funds are to be awarded. The amount distributed by ODH for each project is to be equal to the amount documented, without exceeding \$150,000 in total in each fiscal year. The city is permitted to use the funds to provide grants to owner-occupied or rental properties and specifies that the grants are to be awarded in consultation with the Historic South Initiative. The city is required to issue a report to ODH providing information regarding the effectiveness of the funds distributed and any other information requested by ODH not later than July 1 each year. The budget provides \$150,000 in each fiscal year.

Genetics Services (440608)

This line item provides genetic counseling, education, consultation, diagnosis, and treatment services, as well as assistance with the education of health professionals

and the general public. The line item is supported by a portion of the fee charged for newborn screenings. This fee revenue is deposited into the Genetic Services Fund (Fund 4D60). The budget funds the line item with an appropriation of \$3.3 million in each fiscal year, a 25.9% increase over FY 2017 expenditures.

ODH awards grant funding to Regional Comprehensive Genetic Centers in Ohio. Each year, the program provides genetic services to nearly 18,000 individuals and sees 5,500 individuals for prenatal genetics, 4,800 for cancer-genetics services, and 1,300 for cardiovascular genetics services. In addition, the program also provides education services to approximately 60,000 individuals. None of the funds are to be used to counsel or refer for abortion, except in the case of a medical emergency.

Additionally, ODH provides metabolic formula to individuals born with Phenylketonuria and Homocystinuria. Without the special formulas, these children may develop health complications such as brain damage and developmental disabilities. The formula is provided at no cost to the participant. Approximately 300 individuals benefit from these services.

Sickle Cell Disease Control (440610)

This line item is used to develop programs pertaining to sickle cell disease, provide for rehabilitation and counseling of persons with the disease or trait, and promote education and awareness of sickle cell and other hemoglobin disorders. ODH awards grant funding to Regional Sickle Cell Services Projects and a statewide Family Support Initiative. The line item is supported by a portion of the fee charged for newborn screening tests. These fee revenues are deposited into the Sickle Cell Disease Control Fund (Fund 4F90). The budget funds the line item with an appropriation of approximately \$1.0 million in each fiscal year, a 9.2% increase over FY 2017 expenditures.

The Sickle Cell Services Program has the goal of ensuring access to quality, comprehensive sickle cell services, and to promote public and professional awareness of sickle cell and related hemoglobinopathies. The program also is to advise and assist in the development and promotion of programs pertaining to the causes, detection, and treatment of sickle cell disease and rehabilitation and counseling of persons possessing the trait of or afflicted with the disease. Each year the program provides counseling and education to over 6,500 individuals at 430 educational events. Nearly half a million Ohioans received education through large-scale events, community health fairs, and promotional mailings.

Ohio Physician Loan Repayment Program (440628)

This line item helps to provide funds for the Ohio Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in areas of Ohio that experience shortages of health care resources. Program participants may work full time or

part time providing care to patients regardless of the patients' ability to pay. Additionally, the following medical specialties are eligible: family practice, internal, pediatrics/adolescent, obstetrics and gynecology, geriatrics, and psychiatry. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract. A surcharge of \$20 is placed on the license fee charged to physicians and deposited into the Physician Loan Repayment Fund (Fund 4P40) to support this line item. The budget provides funding of \$700,000 in each fiscal year, a 4.4% decrease from FY 2017 expenditures.

Save Our Sight (440641)

This line item funds the Save Our Sight (SOS) Program. The line item is supported by the \$1 voluntary contributions from individuals applying for or renewing a motor vehicle registration. These revenues are deposited into the Save Our Sight Fund (Fund 4V60). The budget provides funding of approximately \$2.8 million in each fiscal year, a 27.8% increase over FY 2017 expenditures.

This program was created to ensure that children in Ohio have good vision and healthy eyes. The program accomplishes this through the early identification of children with vision problems and the promotion of good eye health and safety. According to the Ohio Department of Health, 25% of school-age children have a vision problem and 2% to 3% of children have amblyopia. If left untreated, these problems may affect a child's learning and development. The SOS Program funds are disbursed to organizations through a grant process. The funds provide the following services to all Ohio counties: training, certification, and equipping of vision screeners; provision of protective eyewear for youth sports and school activities; development and provision of eye health and safety programs; and the development and implementation of an Amblyope Registry (<http://ohioamblyoperegistry.com>).

Choose Life (440645)

This line item is used to provide for the material needs of pregnant women who are planning to place their children up for adoption or for infants awaiting their placement with adoptive parents, as well as for related counseling, training, and advertising expenses. The line item is supported by contributions received from "Choose Life" license plates. This revenue is deposited into the Choose Life Fund (Fund 5CN0). H.B. 49 authorizes the Director of Health to distribute money in Fund 5CN0 that was paid into the fund during prior years, but was not distributed due to the lack of an eligible organization, in the same manner as the Director may otherwise distribute funds. Prior to H.B. 49, funds were distributed to counties in proportion to the number of Choose Life license plates issued in each county; however, contiguous counties were able to receive funding if no eligible organization from the appropriate county applied for funding. This change in law will allow ODH to spend

down the balance in Fund 5CN0. The budget provides \$150,000 in FY 2018, a 278.7% increase over FY 2017 expenditures, and \$60,000 in FY 2019, a 60.0% decrease from FY 2018.

Ohio Dentist and Dental Hygienist Loan Repayment (440624, 440662, and 440661)

These line items support the Ohio Dentist Loan Repayment Program and the Dental Hygienist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include students enrolled in the final year of dental or dental hygiene school, dental residents in the final year of pediatric dentistry, general practice residency, or advanced education in general dentistry programs, as well as general and pediatric dentists who have been practicing dentistry. Dental services must be provided to Medicaid-eligible persons and others regardless of the person's ability to pay for services. In exchange, participants may receive loan repayment from ODH based on the number of hours the individual is engaged in practice for the program and the maximum repayment amount agreed upon by contract.

Surcharges on dental registration fees are deposited into the Dental Health Resource Shortage Area Fund (Fund 5Z70) to support the Ohio Dentist Loan Repayment Program. Currently, a surcharge of \$40 is placed on initial licenses issued in even-numbered years and \$20 for initial licenses issued in odd-numbered years, as well as \$20 for renewals. However, H.B. 49 increases from \$20 to \$40 the biennial renewal fee. The budget funds the Ohio Dentist Loan Repayment Program line item (440624) at \$200,000 in each fiscal year, a 56.6% increase over FY 2017 expenditures.

The budget provides \$135,000 in each fiscal year, an increase of 372.9% over FY 2017 expenditures, for the Dental Hygienist Loan Repayments line item (440662). This line item is funded by a \$10 surcharge placed on dental hygienist registration fees and fines for not completing service obligations.

The budget provides \$5,000 in the Dental Hygienist Resource Shortage Areas line item (440661), which is funded by donations for the Dental Hygienist Loan Repayment Program.

Children's Wish Grant Program (440520)

This line item supports a program administered by a nonprofit corporation that grants the wishes of individuals under 18 years of age, who are residents of the state, and have been diagnosed with a life-threatening medical condition. Funds are collected through an income tax return voluntary checkbox or by donation. ODH is required to distribute all contributions received to an eligible nonprofit corporation to administer the program. The budget provides funding of \$150,000, a 38.9% increase over FY 2017 expenditures.

Toxicology Screenings (440621)

This new line item provides funding to reimburse county coroners in counties in which the coroner has performed toxicology screenings on victims of a drug overdose. H.B. 49 specifies that a coroner must screen for buprenorphine, methadone, and naltrexone if the autopsy includes a toxicological analysis. The bill requires the Director of ODH to transfer the funds to the counties in proportion to the numbers of toxicology screenings performed per county. The budget provides funding of \$1.0 million in each fiscal year.

Women, Infants, and Children (440604)

This line item funds the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), which includes some funds for the Farmer's Market Nutrition Program (FMNP). The line item is supported by federal grants. These grants are deposited into the Women, Infants, and Children Fund (Fund 3890). The budget provides funding of \$230.0 million in each fiscal year, an 18.8% increase over FY 2017 expenditures.

WIC provides nutritious foods, nutrition and breastfeeding education and support, and health care referral through local agencies to eligible individuals. To qualify for WIC assistance an individual must meet certain requirements. The first is that the applicant must be a pregnant, postpartum, or breastfeeding woman, an infant from birth to 12 months of age, or a child from one to five years of age. Second, the applicant must be physically present at the clinic appointment. Third, the applicant must show proof of identity. Fourth, the applicant must live in Ohio. Fifth, the applicant must be at medical or nutritional risk as determined by health professionals at the WIC clinic. Lastly, the gross family income must be at or below 185% of the federal poverty lines. In federal fiscal year (FFY) 2016, WIC served all 88 counties and a monthly average of 234,719 participants. The average monthly food package cost per person was \$31.67 and the average monthly Nutrition Services and Administration cost per person was \$19.28 in FFY 2016.

FMNP was created in 1992. Since then, the program has provided nutritionally at-risk women and children with fresh fruits and vegetables from farmers' markets. Program participants receive five coupons at \$3 each to purchase fresh fruits and vegetables from authorized farmers during the market season. During FY 2016, nearly 24,823 participants received coupons to purchase produce and approximately \$342,675 was redeemed by local farmers.

Quality Assurance and Compliance

This category of appropriations seeks to achieve the best possible health status for the citizens of Ohio through the monitoring of activities that assure the quality of both public health and private health care delivery systems. This is achieved through licensing, certification, registration, or standard review of health care providers, facilities, local health agencies, and health and abatement professionals. The table below shows the line items and the funding for each.

Funding for Quality Assurance and Compliance				
Fund	ALI and Name		FY 2018	FY 2019
General Revenue Fund				
GRF	440453	Health Care Quality Assurance	\$5,032,723	\$5,032,723
GRF	654453	Medicaid – Health Care Quality Assurance	\$3,500,000	\$3,500,000
General Revenue Fund Subtotal			\$8,532,723	\$8,532,723
Dedicated Purpose Fund Group				
4710	440619	Certificate of Need	\$878,433	\$878,433
5B50	440616	Quality, Monitoring, and Inspection	\$736,194	\$736,194
6980	440634	Nurse Aide Training	\$150,000	\$150,000
Dedicated Purpose Fund Group Subtotal			\$1,764,627	\$1,764,627
Federal Fund Group				
3910	440606	Medicare Survey and Certification	\$16,000,000	\$16,000,000
3GD0	654601	Medicaid Program Support	\$23,630,029	\$24,340,949
Federal Fund Group Subtotal			\$39,630,029	\$40,340,949
Total Funding: Quality Assurance and Compliance			\$49,927,379	\$50,638,299

Quality Assurance and Compliance Activities (440453, 654453, 440619, 440616, 440634, 440606, and 654601)

These line items work together to provide funding for regulatory, compliance, and enforcement activities for health care services and facilities. Individual line items and funds are discussed below, followed by a more in-depth analysis of individual activities. Besides the activities listed below, the line items provide funding for program support related to these activities.

The majority of funding in GRF line item 440453, Health Care Quality Assurance, is for expenses related to survey, certification, and licensure activities for nursing homes, residential care facilities (RCFs), and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICFs/IID). The budget provides funding of \$5.0 million in each fiscal year, a 12.3% increase over FY 2017 expenditures.

GRF line item 654453, Medicaid – Health Care Quality Assurance, is used for the same purposes as line item 440453; however, line item 654453 pays for activities related to Medicaid-funded providers. The budget provides \$3.5 million in each fiscal year, a 10.4% decrease from FY 2017 expenditures.

Line item 440619, Certificate of Need, pays for expenses related to the Certificate of Need (CON) Program. The Certificate of Need Fund (Fund 4710) receives CON application fees and civil monetary penalties. The following are examples of activities that require CON review and approval: development of a new long-term care facility; the replacement of an existing long-term care facility; the renovation of a long-term care facility that involves a capital expenditure of \$2.0 million or more, not including expenditures for equipment; an increase in long-term care bed capacity; and relocation of long-term care beds. H.B. 49 requires the Director to administer an expedited review process for the certificate of need program in addition to the process currently in use. The budget funds the line item with an appropriation of \$878,433 in each fiscal year, an 87.6% increase over FY 2017 expenditures.

Line item 440616, Quality, Monitoring, and Inspection, funds quality assurance and inspection activities within ODH. The Quality, Monitoring, and Inspection Fund (Fund 5B50) receives funds from fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards. The budget provides funding of \$736,194 in each fiscal year, a 40.5% increase over FY 2017 expenditures.

Line item 440634, Nurse Aide Training, ensures that nurse aide training activities meet state and federal standards. The Nurse Aide Training and Competency Evaluation Program oversees both written competency exams and clinical skills exams for all nurse aides. The program also provides phone assistance to nurse aide programs, nurse aides seeking training, and consumers wishing to start new programs. A nurse aide provides nursing services under the delegation and supervision of a registered or licensed practical nurse to residents in a long-term care facility. Revenues from nursing aide training approval fees are deposited into the Nurse Aide Training Fund (Fund 6980). The budget provides funding of \$150,000 in each fiscal year, a 57.4% increase over FY 2017 expenditures.

Line item 440606, Medicare Survey and Certification, receives federal reimbursement for the inspection of Medicare facilities and clinical labs to ensure compliance with state and federal standards. These federal reimbursements are deposited into Fund 3910. The budget provides funding of \$16.0 million in each fiscal year, a 0.1% increase over FY 2017 expenditures.

Line item 654601, Medicaid Program Support, is a multiple use line item that receives federal reimbursements relating to Medicaid. The budget provides \$23.6 million in FY 2018, a 0.2% increase over FY 2017 expenditures, and \$24.3 million in FY 2019, a 3.0% increase over FY 2018. The line item is used for the survey of Medicaid facilities, the Medicaid Administrative Claiming Program, and for lead assessment activities.

Some of the activities funded by these line items are described in more detail below.

Bureau of Long-Term Care

The Bureau of Long-Term Care primarily conducts surveys of nursing facilities, ICFs/IID, and RCFs to monitor provider compliance with state and federal rules and regulations, which have been formulated to ensure high quality health care services. The surveys conducted include initial licensure and federal certification surveys, recertification and relicensure surveys, and complaint investigations. Violations are identified during surveys and revisits are conducted to ensure that providers achieve compliance after deficiencies. The Bureau must conduct licensure surveys at least once every 15 months after initial licensure for nursing facilities and RCFs. Recertification surveys are scheduled once every nine to 15 months. Revisits conducted to verify compliance are scheduled to meet mandated timeframes. The program also inspects nurse aide training and competency evaluation programs.

Bureau of Regulatory Enforcement

The Bureau of Regulatory Enforcement is primarily responsible for state and federal health care provider program enforcement. The purpose of the Bureau is to ensure prompt correction of deficiencies so that nursing facilities are in substantial compliance with federal and state regulations. The Bureau can recommend or impose sanctions such as fines and denial of payments for new admissions. The Bureau is also responsible for the administration of enforcement actions against state licensed long-term care and nonlong-term care facilities.

Community Health Care Facilities and Services

The Community Health Care Facilities and Services Program provides for initial survey and the periodic evaluation of ambulatory surgical facilities, freestanding dialysis centers, freestanding inpatient rehabilitation facilities, freestanding birthing centers, and hospices, among others. The program certifies the initial and triennial licensure inspections for hospital maternity units, neonatal units in children's hospitals, and maternity homes. Additionally, the program provides inspections of hospital health care services to include cardiac catheterization, open heart surgery, solid organ transplant, and pediatric intensive care. Lastly, the program provides for initial and periodic inspection of certain federally certified Medicare providers and suppliers.

Licensure Operations

The Licensure Operations Program licenses, certifies, and/or registers nursing homes and residential care facilities and health care facilities. The program also processes all applications for Medicare and Medicaid certification. The program provides consultation, central processing, and support for about 3,300 facilities.

Some of the funding for the programs described above is also provided in line item 440647, Fee Supported Programs.

Operating Expenses

This category of appropriations provides administrative support to other programs at ODH and thereby enables the mission of ODH to be accomplished. The table below shows the line items and the appropriations.

Funding for Operating Expenses				
Fund	ALI and Name		FY 2018	FY 2019
Internal Service Activity Fund Group				
2110	440613	Central Support Indirect Costs	\$25,000,000	\$25,000,000
Internal Service Activity Fund Group Subtotal			\$25,000,000	\$25,000,000
Holding Account Fund Group				
R048	440625	Refunds, Grants Reconciliation, & Audit Settlements	\$20,000	\$20,000
Holding Account Fund Group Subtotal			\$20,000	\$20,000
Total Funding: Operating Expenses			\$25,020,000	\$25,020,000

Central Support Indirect Costs (440613)

This line item primarily funds administrative costs, including rent and utilities, for ODH. The Central Support Indirect Costs Fund (Fund 2110) consists of moneys charged to other line items and funds within ODH relating to assessed indirect costs. The budget funds the line item with appropriations of \$25.0 million in each fiscal year, a 1.1% decrease from FY 2017 expenditures.

The line item supports administrative costs and includes all central administration activities such as IT, human resources, legal, budget, accounting, grants management, internal audits, public affairs, purchasing, and facility costs.

Some funding for program support is also provided for in line item 654601, Medicaid Program Support.

Refunds, Grants Reconciliation, & Audit Settlements (440625)

This line item receives unspent grant fund moneys that are returned to ODH from local entities. Funds are held until the account is reconciled. The budget provides \$20,000 in each fiscal year.

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
Report For Main Operating Appropriations Bill								
					Version: As Enacted			
DOH Department of Health								
GRF	440412	Cancer Incidence Surveillance System	\$ 541,053	\$ 598,177	\$ 0	-100.00%	\$ 0	N/A
GRF	440413	Local Health Departments	\$ 823,061	\$ 823,061	\$ 1,500,000	82.25%	\$ 1,500,000	0.00%
GRF	440416	Mothers and Children Safety Net Services	\$ 4,037,415	\$ 2,576,739	\$ 4,295,175	66.69%	\$ 4,295,175	0.00%
GRF	440418	Immunizations	\$ 5,831,214	\$ 6,210,448	\$ 0	-100.00%	\$ 0	N/A
GRF	440431	Free Clinic Safety Net Services	\$ 437,951	\$ 437,326	\$ 362,326	-17.15%	\$ 362,326	0.00%
GRF	440438	Breast and Cervical Cancer Screening	\$ 567,445	\$ 687,813	\$ 658,574	-4.25%	\$ 658,574	0.00%
GRF	440444	AIDS Prevention and Treatment	\$ 4,072,237	\$ 3,693,694	\$ 2,489,621	-32.60%	\$ 3,489,621	40.17%
GRF	440451	Public Health Laboratory	\$ 5,102,441	\$ 4,921,826	\$ 3,644,079	-25.96%	\$ 3,644,079	0.00%
GRF	440452	Child and Family Health Services Match	\$ 643,016	\$ 624,661	\$ 580,954	-7.00%	\$ 580,954	0.00%
GRF	440453	Health Care Quality Assurance	\$ 4,358,132	\$ 4,480,545	\$ 5,032,723	12.32%	\$ 5,032,723	0.00%
GRF	440454	Environmental Health/Radiation Protection	\$ 1,083,859	\$ 1,242,371	\$ 1,173,147	-5.57%	\$ 1,173,147	0.00%
GRF	440459	Help Me Grow	\$ 29,132,068	\$ 20,677,354	\$ 19,980,226	-3.37%	\$ 19,980,226	0.00%
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,649,003	\$ 2,523,048	\$ 2,345,478	-7.04%	\$ 2,345,478	0.00%
GRF	440467	Access to Dental Care	\$ 221,807	\$ 406,318	\$ 0	-100.00%	\$ 0	N/A
GRF	440468	Chronic Disease and Injury Prevention	\$ 2,445,898	\$ 2,011,805	\$ 0	-100.00%	\$ 0	N/A
GRF	440472	Alcohol Testing	\$ 1,140,155	\$ 1,030,489	\$ 750,000	-27.22%	\$ 750,000	0.00%
GRF	440473	Tobacco Prevention Cessation and Enforcement	\$ 3,429,633	\$ 6,352,027	\$ 0	-100.00%	\$ 0	N/A
GRF	440474	Infant Vitality	\$ 4,034,481	\$ 4,068,235	\$ 6,903,187	69.69%	\$ 6,903,187	0.00%
GRF	440477	Emergency Preparation and Response	\$ 1,270,588	\$ 2,489,792	\$ 1,500,000	-39.75%	\$ 1,500,000	0.00%
GRF	440481	Lupus Awareness	\$ 115,993	\$ 238,507	\$ 100,000	-58.07%	\$ 100,000	0.00%
GRF	440482	Chronic Disease/Health Promotion	\$ 0	\$ 0	\$ 3,475,984	N/A	\$ 3,475,984	0.00%
GRF	440483	Infectious Disease Prevention and Control	\$ 0	\$ 0	\$ 4,500,000	N/A	\$ 4,500,000	0.00%
GRF	440505	Medically Handicapped Children	\$ 7,510,114	\$ 7,512,919	\$ 10,512,451	39.92%	\$ 10,512,451	0.00%
GRF	440507	Targeted Healthcare Services - Over 21	\$ 1,051,620	\$ 1,102,823	\$ 1,090,414	-1.13%	\$ 1,090,414	0.00%
GRF	440527	Lead Abatement	\$ 0	\$ 0	\$ 150,000	N/A	\$ 150,000	0.00%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
DOH Department of Health								
GRF	654453	Medicaid-Health Care Quality Assurance	\$ 3,977,845	\$ 3,906,889	\$ 3,500,000	-10.41%	\$ 3,500,000	0.00%
General Revenue Fund Total			\$ 84,477,028	\$ 78,616,868	\$ 74,544,339	-5.18%	\$ 75,544,339	1.34%
4T40	440603	Child Highway Safety	\$ 205,845	\$ 306,444	\$ 300,000	-2.10%	\$ 300,000	0.00%
Highway Safety Fund Group Total			\$ 205,845	\$ 306,444	\$ 300,000	-2.10%	\$ 300,000	0.00%
4700	440647	Fee Supported Programs	\$ 22,034,357	\$ 21,090,701	\$ 26,630,900	26.27%	\$ 26,678,120	0.18%
4710	440619	Certificate of Need	\$ 466,441	\$ 468,366	\$ 878,433	87.55%	\$ 878,433	0.00%
4730	440622	Lab Operating Expenses	\$ 6,466,781	\$ 5,696,245	\$ 6,900,000	21.13%	\$ 6,900,000	0.00%
4770	440627	Medically Handicapped Children Audit	\$ 2,099,466	\$ 2,405,373	\$ 2,500,000	3.93%	\$ 2,500,000	0.00%
4D60	440608	Genetics Services	\$ 2,927,709	\$ 2,630,476	\$ 3,311,039	25.87%	\$ 3,311,039	0.00%
4F90	440610	Sickle Cell Disease Control	\$ 775,123	\$ 946,180	\$ 1,032,824	9.16%	\$ 1,032,824	0.00%
4G00	440636	Heirloom Birth Certificate	\$ 0	\$ 0	\$ 15,000	N/A	\$ 15,000	0.00%
4G00	440637	Birth Certificate Surcharge	\$ 5,000	\$ 5,000	\$ 15,000	200.00%	\$ 15,000	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$ 11,665,521	\$ 13,444,746	\$ 17,500,000	30.16%	\$ 17,500,000	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$ 271,250	\$ 732,500	\$ 700,000	-4.44%	\$ 700,000	0.00%
4V60	440641	Save Our Sight	\$ 2,120,741	\$ 2,152,049	\$ 2,750,000	27.79%	\$ 2,750,000	0.00%
5B50	440616	Quality, Monitoring, and Inspection	\$ 577,078	\$ 523,992	\$ 736,194	40.50%	\$ 736,194	0.00%
5BX0	440656	Tobacco Use Prevention Cessation and Enforcement	\$ 297,289	\$ 1,867,689	\$ 12,500,000	569.28%	\$ 12,500,000	0.00%
5CN0	440645	Choose Life	\$ 34,230	\$ 39,612	\$ 150,000	278.67%	\$ 60,000	-60.00%
5D60	440620	Second Chance Trust	\$ 1,254,014	\$ 1,269,429	\$ 1,000,000	-21.22%	\$ 1,000,000	0.00%
5ED0	440651	Smoke Free Indoor Air	\$ 199,255	\$ 119,731	\$ 500,000	317.60%	\$ 500,000	0.00%
5G40	440639	Adoption Services	\$ 22	\$ 0	\$ 20,000	N/A	\$ 20,000	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$ 0	\$ 0	\$ 200,000	N/A	\$ 200,000	0.00%
5QH0	440661	Dental Hygienist Resource Shortage Areas	\$ 0	\$ 0	\$ 5,000	N/A	\$ 5,000	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 0	\$ 28,550	\$ 135,000	372.85%	\$ 135,000	0.00%
5SH0	440520	Children's Wish Grant Program	\$ 0	\$ 108,000	\$ 150,000	38.89%	\$ 150,000	0.00%
5TZ0	440621	Toxicology Screenings	\$ 0	\$ 0	\$ 1,000,000	N/A	\$ 1,000,000	0.00%

FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
DOH Department of Health								
5Z70	440624	Ohio Dentist Loan Repayment	\$ 101,667	\$ 127,678	\$ 200,000	56.64%	\$ 200,000	0.00%
6100	440626	Radiation Emergency Response	\$ 1,017,606	\$ 1,143,855	\$ 1,210,000	5.78%	\$ 1,300,000	7.44%
6660	440607	Medically Handicapped Children - County Assessments	\$ 20,763,987	\$ 17,877,654	\$ 21,739,617	21.60%	\$ 21,739,617	0.00%
6980	440634	Nurse Aide Training	\$ 111,157	\$ 95,329	\$ 150,000	57.35%	\$ 150,000	0.00%
Dedicated Purpose Fund Group Total			\$ 73,188,695	\$ 72,773,155	\$ 101,929,007	40.06%	\$ 101,976,227	0.05%
1420	440646	Agency Health Services	\$ 1,792,721	\$ 1,671,868	\$ 3,750,000	124.30%	\$ 3,750,000	0.00%
2110	440613	Central Support Indirect Costs	\$ 23,837,311	\$ 25,264,516	\$ 25,000,000	-1.05%	\$ 25,000,000	0.00%
Internal Service Activity Fund Group Total			\$ 25,630,032	\$ 26,936,384	\$ 28,750,000	6.73%	\$ 28,750,000	0.00%
R014	440631	Vital Statistics	\$ 32,215	\$ 26,898	\$ 44,986	67.24%	\$ 44,986	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 32	\$ 80	\$ 20,000	24,900.00%	\$ 20,000	0.00%
Holding Account Fund Group Total			\$ 32,247	\$ 26,978	\$ 64,986	140.88%	\$ 64,986	0.00%
3200	440601	Maternal Child Health Block Grant	\$ 21,156,883	\$ 22,708,817	\$ 23,500,000	3.48%	\$ 23,500,000	0.00%
3870	440602	Preventive Health Block Grant	\$ 7,263,101	\$ 9,017,457	\$ 8,000,000	-11.28%	\$ 8,000,000	0.00%
3890	440604	Women, Infants, and Children	\$ 212,714,656	\$ 193,594,652	\$ 230,000,000	18.80%	\$ 230,000,000	0.00%
3910	440606	Medicare Survey and Certification	\$ 14,631,969	\$ 15,986,536	\$ 16,000,000	0.08%	\$ 16,000,000	0.00%
3920	440618	Federal Public Health Programs	\$ 83,727,380	\$ 71,099,696	\$ 92,144,287	29.60%	\$ 92,144,287	0.00%
3GD0	654601	Medicaid Program Support	\$ 21,669,913	\$ 23,585,464	\$ 23,630,029	0.19%	\$ 24,340,949	3.01%
3GN0	440660	Public Health Emergency Preparedness	\$ 20,524,665	\$ 24,109,727	\$ 25,000,000	3.69%	\$ 25,000,000	0.00%
Federal Fund Group Total			\$ 381,688,568	\$ 360,102,349	\$ 418,274,316	16.15%	\$ 418,985,236	0.17%
Department of Health Total			\$ 565,222,416	\$ 538,762,178	\$ 623,862,648	15.80%	\$ 625,620,788	0.28%