

LSC Greenbook

Analysis of the Enacted Budget

Board of Dietetics

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ATTACHMENT:

Budget Spreadsheet By Line Item

Board of Dietetics

- Non-GRF agency; funded by fee revenues
- Funding increased by 2.7% in FY 2014 and increased by 3.6% in FY 2015

OVERVIEW

Agency Overview

The Board of Dietetics was established in 1987 to regulate the practice of nutrition and dietetics. The Board issues licenses and limited permits for dietitians and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for dietitians, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. The Board's governing authority consists of five members appointed by the Governor, including three dietitians, a dietitian educator who holds a doctoral degree, and a member of the public who is not, and never has been, a dietitian. The Board's daily operations are the responsibility of an executive secretary who is appointed by the five-member governing authority. Including the Executive Secretary, the Board has three full-time employees and one seasonal intermittent employee who assists with license renewal.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$321,969	\$330,592	2.7%	\$342,592	3.6%

*FY 2013 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 2.7% increase in FY 2014 over FY 2013 expenditures and a 3.6% increase in FY 2015 over FY 2014.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Dietetics.

Appropriation for the Board of Dietetics				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
4K90	860609	Operating Expenses	\$330,592	\$342,592

Operating Expenses (860609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 2.7% increase in FY 2014 over the FY 2013 funding level and a 3.6% increase in FY 2015 over FY 2014. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. Nearly 4,200 licenses and limited permits issued by the Board are currently active.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
OBD Board of Dietetics								
4K90	860609	Operating Expenses	\$ 302,353	\$ 321,969	\$ 330,592	2.68%	\$ 342,592	3.63%
General Services Fund Group Total			\$ 302,353	\$ 321,969	\$ 330,592	2.68%	\$ 342,592	3.63%
Board of Dietetics Total			\$ 302,353	\$ 321,969	\$ 330,592	2.68%	\$ 342,592	3.63%