

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**Department of Agriculture**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Department of Agriculture

- Total appropriations of \$52.6 million in FY 2014 and \$52.4 million in FY 2015
- Capital funding for agricultural easements under Clean Ohio increased to \$12.5 million
- High Volume Breeder Kennel registration begins in FY 2014

## OVERVIEW

### Agency Overview

The Ohio Department of Agriculture (AGR) is a regulatory agency responsible for the safety of the state's food supply, animal and plant health, proper pesticide use, consumer protection, and creation of economic activity through promotion of agricultural products in domestic and international markets. The Department carries out these responsibilities through ten operating divisions. According to state payroll data for June 2013, the Department employs 377 full-time permanent staff.

### Appropriation Overview

The budget for AGR provides funding of just under \$52.6 million in FY 2014, approximately 6.2% less when compared to FY 2013 spending of almost \$56.1 million. FY 2015 appropriations are slightly below those of FY 2014, totaling just over \$52.4 million. Table 1 below displays the appropriations for FY 2014-FY 2015 by fund group alongside actual spending for FY 2013.

<b>Fund Group</b>	<b>FY 2013*</b>	<b>FY 2014</b>	<b>% change, FY 2013-FY 2014</b>	<b>FY 2015</b>	<b>% change, FY 2014-FY 2015</b>
General Revenue	\$14,362,433	\$15,454,231	7.6%	\$15,254,231	-1.3%
General Services	\$4,807,900	\$5,483,013	14.0%	\$5,519,073	0.7%
Federal Special Revenue	\$18,756,297	\$12,806,000	-31.7%	\$12,806,000	0.0%
State Special Revenue	\$17,941,624	\$18,523,313	3.2%	\$18,518,313	-0.03%
Clean Ohio Conservation	\$185,433	\$310,000	67.2%	\$310,000	0.0%
<b>TOTAL</b>	<b>\$56,053,696</b>	<b>\$52,576,557</b>	<b>-6.2%</b>	<b>\$52,407,617</b>	<b>-0.3%</b>

\*FY 2013 figures represent actual expenditures.

## **Budget Provisions that Affect the Department of Agriculture**

### **Dangerous Wild Animal and Restricted Snake Regulation (Spider Monkey Exemption Vetoed)**

H.B. 59 contained provisions clarifying aspects of the Possession of Dangerous Wild Animals and Restricted Snakes Law enacted under S.B. 310 of the 129th General Assembly. Under the requirements of that law, individuals or organizations that wish to keep a dangerous wild animal after January 1, 2014 must apply to the Department for a permit and pay the applicable permit fee. The bill specifies that persons issued restricted snake possession and propagation permits must comply with standards of care and housing adopted by the Zoological Association of America which were in effect on September 5, 2012. Additionally, the bill provides an applicant for a wildlife propagation permit an exemption from the requirement that each wild animal possessed by the applicant be sterilized, thus correcting an apparent oversight in the original legislation. The budget passed by the General Assembly also contained a provision exempting those who own or possess certain types of spider monkeys from the permitting and standards of care requirements of the law. Under the provision, owners of spider monkeys would still be required to register the animal with the Director of Agriculture. The provision concerning spider monkeys, however, was vetoed by the Governor.

### **Additional \$6.5 million in Funding for Clean Ohio Agricultural Easement Program**

H.B. 59 contains a provision that increases funding for Clean Ohio Agricultural Easement Fund (Fund 7057) appropriation item C70009, Clean Ohio Agricultural Easements, from \$6,000,000 to \$12,500,000 for the FY 2013-FY 2014 capital biennium. This maximizes the allowable bond-funded appropriation for the program reauthorized under Clean Ohio by the state's voters in 2008.

### **Agricultural Commodity Marketing Programs**

H.B. 59 revises the procedures governing approval by the Director of Agriculture of an amendment to any agricultural commodity marketing program. Specifically, the bill allows the Director to approve an amendment to a marketing program when a majority of producers who vote in a referendum on the amendment do so in the affirmative. This provision applies to commodity marketing programs without regard to when the program was established. Previously, different procedures applied to the Director's approval depending on when the marketing program was established. Additionally, H.B. 59 provides that for the purposes of a referendum held on a proposed egg marketing program or an amendment to an established program, to be eligible to vote in a referendum on the amendment, a producer must produce eggs from a flock of more than 75,000 domesticated chickens.

### **Penalties under the Concentrated Animal Feeding Facilities Law**

H.B. 59 contains statutory changes to the Concentrated Animal Feeding Facilities (CAFF) Law pertaining to enforcement and violations. One change made by the bill requires the Attorney General, at the written request of the Director of Agriculture, to prosecute any person who violates or fails to perform any duty required by certain provisions of the CAFF Law, a rule adopted by the Director under that law, or conditions of a permit issued under that law. Additionally the bill imposes criminal penalties for failure to perform any duties required by provisions of the National Pollutant Discharge Elimination System (NPDES), failure to comply with a general NPDES permit, and failure to comply with a rule adopted pursuant to NPDES provisions. Penalties under the bill include imprisonment of not more than 90 days to not more than three years and fines of not more than \$10,000 to not more than \$25,000 depending on the nature of the violation.

## ANALYSIS OF ENACTED BUDGET

### Introduction

This section provides an analysis of each appropriation item in AGR's budget. In this analysis, AGR's line items are grouped into six major categories. For each category a table is provided listing the appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used. The six categories used in this analysis are as follows:

1. Animal and Food Safety;
2. Plants and Pesticides;
3. Commodities and Marketing;
4. Other Agriculture Services;
5. Farmland; and
6. Agriculture Administration.

To aid the reader in finding each item in the analysis, the table below shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of AGR's Appropriation Line Items for Analysis of H.B.59		
Fund	ALI and Name	Category
<b>General Revenue Fund Group</b>		
GRF 700401	Animal Disease Control	1: Animal and Food Safety
GRF 700403	Dairy Division	1: Animal and Food Safety
GRF 700404	Ohio Proud	3: Commodities and Marketing
GRF 700406	Consumer Analytical Lab	1: Animal and Food Safety
GRF 700407	Food Safety	1: Animal and Food Safety
GRF 700409	Farmland Preservation	5: Farmland
GRF 700412	Weights and Measures	4: Other Agriculture Services
GRF 700415	Poultry Inspection	1: Animal and Food Safety
GRF 700418	Livestock Regulation Program	1: Animal and Food Safety
GRF 700424	Livestock Testing and Inspections	1: Animal and Food Safety
GRF 700426	Dangerous and Restricted Animals	1: Animal and Food Safety
GRF 700427	High Volume Breeder Kennel Control	1: Animal and Food Safety
GRF 700499	Meat Inspection Program – State Share	1: Animal and Food Safety
GRF 700501	County Agricultural Societies	5: Farmland
<b>General Services Fund Group</b>		
5DA0 700644	Laboratory Administration Support	6: Agriculture Administration
5GH0 700655	Central Support Indirect Cost	6: Agriculture Administration

<b>Categorization of AGR's Appropriation Line Items for Analysis of H.B.59</b>		
<b>Fund</b>	<b>ALI and Name</b>	<b>Category</b>
<b>Federal Special Revenue Fund Group</b>		
3260	700618 Meat Inspection – Federal Share	1: Animal and Food Safety
3360	700617 Ohio Farm Revolving Loan Fund	5: Farmland
3820	700601 Cooperative Contracts	2: Plants and Pesticides
3AB0	700641 Agricultural Easement	5: Farmland
3J40	700607 Indirect Cost	6: Agriculture Administration
3R20	700614 Federal Plant Industry	2: Plants and Pesticides
<b>State Special Revenue Fund Group</b>		
4900	700651 License Plates – Sustainable Agriculture	3: Commodities and Marketing
4940	700612 Agricultural Commodity Marketing Program	3: Commodities and Marketing
4960	700626 Ohio Grape Industries	3: Commodities and Marketing
4970	700627 Commodity Handlers Regulatory Program	3: Commodities and Marketing
4C90	700605 Commercial Feed and Seed	2: Plants and Pesticides
4D20	700609 Auction Education	4: Other Agriculture Services
4E40	700606 Utility Radiological Safety	6: Agriculture Administration
4P70	700610 Food Safety Inspection	1: Animal and Food Safety
4R00	700636 Ohio Proud Marketing	3: Commodities and Marketing
4R20	700637 Dairy Industry Inspection	1: Animal and Food Safety
4T60	700611 Poultry and Meat Inspection	1: Animal and Food Safety
5780	700620 Ride Inspection Fees	4: Other Agriculture Services
5880	700633 Brand Registration	4: Other Agriculture Services
5B80	700629 Auctioneers	4: Other Agriculture Services
5CP0	700765 License Plate Scholarships	3: Commodities and Marketing
5FC0	700648 Plant Pest Program	2: Plants and Pesticides
5H20	700608 Metrology Lab and Scale Certification	4: Other Agriculture Services
5L80	700604 Livestock Management Program	1: Animal and Food Safety
5MA0	700657 Dangerous and Restricted Animals	1: Animal and Food Safety
6520	700634 Animal and Consumer Analytical Laboratory	1: Animal and Food Safety
6690	700635 Pesticide, Fertilizer, and Lime Inspection Program	2: Plants and Pesticides
<b>Clean Ohio Conservation Fund Group</b>		
7057	700632 Clean Ohio Agricultural Easement	5: Farmland



## Category 1: Animal and Food Safety

This category includes line items that fund AGR's animal and food-related services. This includes all line items funding animal diseases, food safety and inspections, dairy, livestock, and poultry inspections, and line items that fund AGR's labs. This category also includes funding for the Dangerous and Restricted Animal Program as well as the Kennel Control Authority. GRF funding makes up \$14.3 million of the appropriations for this category in FY 2014 and \$14.1 million in FY 2015, or 53.0% of the funding over the biennium. State Special Revenue line items account for a further \$16.4 million (30.4 %) of biennial funding under the Animal and Food Safety category, followed by federal funding, at just under \$8.9 million (16.6%) of funding over the FY 2014-FY 2015 biennium.

<b>Appropriations for Animal and Food Safety</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>General Revenue Fund</b>				
GRF	700401	Animal Disease Control	\$3,936,687	\$3,936,687
GRF	700403	Dairy Division	\$1,088,115	\$1,088,115
GRF	700406	Consumer Analytical Lab	\$1,287,556	\$1,287,556
GRF	700407	Food Safety	\$848,792	\$848,792
GRF	700415	Poultry Inspection	\$592,978	\$592,978
GRF	700418	Livestock Regulation Program	\$1,108,071	\$1,108,071
GRF	700424	Livestock Testing and Inspections	\$102,770	\$102,770
GRF	700426	Dangerous and Restricted Animals	\$800,000	\$800,000
GRF	700427	High Volume Breeder Kennel Control	\$400,000	\$200,000
GRF	700499	Meat Inspection Program – State Share	\$4,175,097	\$4,175,097
<b>General Revenue Fund Subtotal</b>			<b>\$14,340,066</b>	<b>\$14,140,066</b>
<b>Federal Special Revenue Fund Group</b>				
3260	700618	Meat Inspection Program – Federal Share	\$4,450,000	\$4,450,000
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$4,450,000</b>	<b>\$4,450,000</b>
<b>State Special Revenue Fund Group</b>				
4P70	700610	Food Safety Inspection	\$1,017,328	\$1,017,328
4R20	700637	Dairy Industry Inspection	\$1,738,247	\$1,738,247
4T60	700611	Poultry and Meat Inspection	\$120,000	\$120,000
5L80	700604	Livestock Management Program	\$145,000	\$145,000
5MA0	700657	Dangerous and Restricted Animals	\$195,000	\$195,000
6520	700634	Animal and Consumer Analytical Laboratory	\$4,966,383	\$4,966,383
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$8,181,958</b>	<b>\$8,181,958</b>
<b>Total Funding: Animal and Food Safety</b>			<b>\$26,972,024</b>	<b>\$26,772,024</b>

**Animal Disease Control (700401)**

This GRF line item is the primary funding source for the Division of Animal Industry. It funds field and laboratory staff, as well as costs for laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL). ADDL is responsible for protecting the health of livestock and poultry, and is one of 44 labs nationally that is accredited by the American Association of Laboratory Diagnosticians. ADDL offers 310 different diagnostic tests and completes approximately 500,000 analyses each fiscal year. The services offered by ADDL are avian serology, bacteriology, molecular diagnostics, pathology, serology, toxicology, and virology. The lab's regulatory responsibilities include oversight of animal disease control and eradication efforts through quarantine, vaccination verification, movement permits, and tracing animal identification. Additionally, ADDL promotes participation in the National Animal Identification System. The system consists of premises registrations, animal identifications, and animal tracking in an attempt to quickly identify animals or premises that have been in contact with a foreign animal disease or other disease of concern within 48 hours of discovery. The appropriation for this line item is \$3.9 million in both FY 2014 and FY 2015, nearly equal to FY 2013 spending for these various testing services.

**Dairy Division and Dairy Industry Inspection (700403 and 700637)**

GRF line item 700403, Dairy Division, is used in conjunction with the Dairy Inspection Fund (Fund 4R20) line item 700637, Dairy Industry Inspection, to administer the state's milk inspection program. Together, the line items are used to cover payroll and maintenance expenses necessary to license 3,134 dairy producers and 97 dairy processors in Ohio. As of August 2013, there were 2,915 active dairy farms in the state of Ohio, including 2,181 Grade A farms. Registered sanitarians within the Dairy Division inspect dairy farm operations, tank trucks, and processing and manufacturing facilities to verify sanitary conditions by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat. The Dairy Division averages approximately 45,000 lab tests a year and 11,000 inspections. H.B. 59 provides funding of approximately \$1.1 million in both FY 2014 and FY 2015 for this purpose under GRF appropriation item 700403, Dairy Division, an amount that is nearly equal to FY 2013 spending in this area.

Fund 4R20 line item 700637, Dairy Industry Inspection, is supported by licensing and milk inspection fees, and is used in conjunction with GRF item 700403 to administer the milk inspection program. Generally, all the licensing fees for dairy producers are \$15, but milk inspection fees vary dependent upon data contained in reports that each licensed producer is required to file with AGR. The appropriation for this line item is \$1.7 million in each fiscal year, an increase of about 13.9% over FY 2013 expenditures of approximately \$1.5 million.

**Consumer Analytical Lab and Animal and Consumer Analytical Lab (700406 and 700634)**

GRF line item 700406, Consumer Analytical Lab, is used to operate the Consumer Analytical Laboratory (CAL). The lab performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety and verify the accuracy of product labeling. CAL is comprised of four different lab sections: microbiology, general chemistry, pesticides, and analytical toxicology. Additionally, the analytical toxicology section annually tests 19,000 samples for horses competing at Ohio's seven commercial race tracks under a contract with the Ohio State Racing Commission. The appropriation for this line item is \$1.3 million in FY 2014 and FY 2015, on par with FY 2013 spending.

The second line item, 700634, Animal and Consumer Analytical Lab, is supported by fees received for laboratory services that are deposited into the Animal and Consumer Analytical Lab Fund (Fund 6520). The funding for this line item is just under \$5.0 million in both FY 2014 and FY 2015, an increase of approximately 18.6% when compared to FY 2013 spending of \$4.2 million.

**Food Safety and Food Safety Inspection (700407 and 700610)**

GRF line item 700407, Food Safety, is used to cover payroll and maintenance costs for the Food Safety Inspection Division. The Food Safety Inspection Division conducts surveillance, random sampling, facility inspections, consultations, technical assistance, and training. The Division has a contract for 500 facility inspections through the Food and Drug Administration (FDA), and contracts with the U.S. Department of Agriculture (USDA) to conduct pesticide program and microbiological program sampling. The Division inspects over 2,500 food manufacturing facilities annually, has distributed food defense self assessment guides to 18,000 retail food establishments and 2,500 food manufacturing facilities, collects over 1,000 food samples annually, and conducted trainings for the 124 local health districts. The appropriation for this line item is \$848,792 in FY 2014 and FY 2015, matching FY 2013 expenditures.

Fund 4P70 line item 700610, Food Safety Inspection, consists of testing fees charged for food sampling, and license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrups and extracts manufacturers. It is supported by license fees collected by local health departments from retail food establishments that are transmitted to AGR and deposited into the Food Safety Inspection Fund (Fund 4P70). The appropriation for this line item is just over \$1.0 million in both FY 2014 and FY 2015, an increase of approximately 16.6% compared to FY 2013 spending of \$872,679.

**Meat Inspection Program – State Share and Federal Share (700499 and 700618)**

GRF line item 700499, Meat Inspection Program – State Share, is used to provide the 50% state match required to operate the federally approved meat inspection program. The federal share from the USDA is appropriated under line item 700618, Meat Inspection Program – Federal Share.

The Meat Inspection Division has the regulatory authority to inspect any animal or bird at the time of harvest for the presence of harmful pathogenic microorganisms. The Division regulates 296 meat and poultry establishments statewide. Of those, 227 are fully inspected facilities and provide slaughtering and processing operations for resale. The remaining 69 establishments operate under a "custom exempt" status and provide a "not-for-sale" service to individuals who wish to have their own animals slaughtered. Approximately 90.0% of the Meat Inspection Division's costs are for salaries and fringe benefits. Travel costs and laboratory testing comprise the remaining costs for the program. The appropriation for the GRF state match under line item 700499, is \$4.2 million in both FY 2014 and FY 2015, 1.6% less than FY 2013 spending in this area. The appropriation for the federal share, line item 700618, is \$4.5 million in both FY 2014 and FY 2015, roughly equivalent to the amount spent in FY 2013.

**Poultry Inspection and Poultry and Meat Inspection (700415 and 700611)**

These two line items support various poultry inspection functions under the Division of Meat Inspection. GRF line item 700415, Poultry Inspection, provides funding for poultry laboratory testing, sample collection, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza through testing, inspection, and surveillance programs. This line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella. Ohio ranks third in egg production nationally. The Animal Disease Diagnostic Laboratory conducts all of the testing associated with these activities, which number about 300,000 per year. Funding for GRF appropriation item 700415, Poultry Inspection, is \$592,978 in both FY 2014 and FY 2015, 64.1% more than FY 2013 expenditures of \$361,412.

The second line item, 700611, Poultry and Meat Inspection, pays for the costs related to the annual licensing and regulation of poultry establishments. Licensing fees, as well as fines and penalties, are deposited into the Poultry and Meat Inspection Fund (Fund 4T60). The appropriation for this line item is \$120,000 in both FY 2014 and FY 2015.

**Livestock Regulation Program, Livestock Testing and Inspections, and Livestock Management Program (700418, 700424, and 700604)**

The first of these line items, GRF line item 700418, Livestock Regulation Program, pays for the operating expenses associated with the Livestock Environmental Permitting Program. Generally, the program reviews applications for large animal feeding facilities. The program also develops administrative rules and guidelines for operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control. The appropriation for this line item is approximately \$1.1 million in both FY 2014 and FY 2015, or approximately \$20,000 (1.8%) less than FY 2013 expenditures under this line item.

There are three primary licenses that exist under this program: Permit to Install (PTI), the Permit to Operate (PTO), and Certified Livestock Manager. The PTI is a one-time fee of \$2,250 that is paid before construction of a livestock facility begins. The PTO fee is \$1,000, and must be renewed every five years. The Certified Livestock Manager fee is \$50, and must be renewed every three years.

The second of these line items, GRF line item 700424, Livestock Testing and Inspections, pays for the supplies necessary to collect urine, blood, or tissue samples from livestock exhibited at 94 Ohio county, independent, and state fairs. These funds also help to support the analytical and toxicology laboratory testing section of CAL. This line item does not directly fund any employees, as separate GRF funding pays those costs. The appropriation for this line item is \$102,770 in both FY 2014 and FY 2015, 2.6% less than FY 2013 spending of \$105,524 on supplies.

The third line item, 700604, Livestock Management Program, covers the cost of abating problems associated with concentrated animal feeding facilities (CAFFs). Specifically, the funding is used to administer emergency remediation for any water quality problems that cannot be quickly rectified through enforcement actions. The funding is supported by application and permit fees, and the proceeds of any fees and amounts recouped from abatement work. These amounts are deposited into the Livestock Management Fund (Fund 5L80). The appropriation for this line item is \$145,000 in both FY 2014 and FY 2015, an increase of 167.3% when compared to FY 2013 expenditures of \$54,252 in this area.

**Dangerous and Restricted Animals, Dangerous and Restricted Animals (700426 and 700657)**

These line items will be used to administer the Dangerous and Restricted Animals Program created by S.B. 310 of the 129th General Assembly Overall, the Department envisions that there will be seven employees assigned to the program, including three field workers, two veterinarians, one livestock inspector, and an administrative staff person. A specially-designed facility to house dangerous and

restricted wild animals taken into custody by the state was constructed nearby AGR's Reynoldsburg campus at a cost of \$2.9 million in mid-FY 2013.

GRF appropriation item 700426 has an appropriation of \$800,000 in each fiscal year. The remainder of funding will be derived from permit revenue collected from owners of dangerous wild animals that is deposited into the Dangerous and Restricted Animal Fund (Fund 5MA0). H.B. 59 provides Fund 5MA0 appropriation item 700657, Dangerous and Restricted Animals, with an appropriation of \$195,000 in each fiscal year. Ultimately, the funding available under this line item will depend on permit revenue received, an amount that may be below the \$195,000 appropriated in each fiscal year.

### **High Volume Breeder Kennel Control (700427)**

This line item will be used to license and inspect high volume breeders as required by S.B. 130 of the 129th General Assembly. Specifically, the bill requires the Department to annually inspect each facility that is registered as a high volume breeder under the bill. Additionally, the Department is required to inspect operations if a complaint is filed against a high volume breeder. To help fund these requirements, S.B. 130 established a series of annual fees ranging from \$15 to \$750 based on the number of litters produced by a high volume breeder. Fees will be deposited into the High Volume Breeder Kennel Control Housing Fund (Fund 5MR0).

Because the Department only begins collecting revenue from these fees in FY 2014, GRF line item 700427, High Volume Breeder Kennel Control, will be used to fund this program initially. The appropriation for this line item is \$400,000 in FY 2014 and \$200,000 in FY 2015. Additionally, S.B. 130 instituted a spending cap of \$2.5 million for this program in each fiscal year and requires AGR to present a spending plan to the Controlling Board for approval. This explains why H.B. 59 does not contain an appropriation under Fund 5MR0 appropriation item 700658, High Volume Breeder Kennel Control Licensing Fund.

## Category 2: Plants and Pesticides

This category funds AGR's plant inspection and pesticide regulation activities. This includes consumer and farmer protection regulations, such as inspecting honey bee colonies, controlling the spread of gypsy moths and other pests, testing germination of packaged seeds, verifying label statements on feed and fertilizers, and regulating nursery stock. Line items within this category of spending are supported by fees and federal grants.

<b>Appropriations for Plants and Pesticides</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>Federal Special Revenue Fund Group</b>				
3820	700601	Cooperative Contracts	\$4,500,000	\$4,500,000
3R20	700614	Federal Plant Industry	\$1,606,000	\$1,606,000
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$6,106,000</b>	<b>\$6,106,000</b>
<b>State Special Revenue Fund Group</b>				
4C90	700605	Commercial Feed and Seed	\$1,760,000	\$1,760,000
5FC0	700648	Plant Pest Program	\$1,190,000	\$1,190,000
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$3,418,041	\$3,418,041
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$6,368,041</b>	<b>\$6,368,041</b>
<b>Total Funding: Plants and Pesticides</b>			<b>\$12,474,041</b>	<b>\$12,474,041</b>

### Cooperative Contracts (700601)

This line item receives revenues from federal agencies for grants and contracted services provided by AGR. These federal awards are deposited into the Cooperative Contracts Fund (Fund 3820) to facilitate cash flow where revenue from these various federal sources is intermittently received. The 20 various federal grants and contracts are under the federal Plant and Animal Disease, Pest Control and Animal Care, and Consolidated Pesticide Enforcement Cooperative Agreements. Once AGR receives federal funding for these purposes, the required sums of cash are then transferred to the appropriate program-specific fund. In some cases, the costs related to the above programs are paid directly from Fund 3820. The appropriation for this line item is \$4.5 million in both FY 2014 and FY 2015, just under \$90,000 (1.9%) less than FY 2013 spending on these various federally funded projects.

### Federal Plant Industry (700614)

Line item 700614, Federal Plant Industry, is also used to distribute funding from federal grants and cooperative agreements and is used for cost sharing in the operation of the Gypsy Moth and Emerald Ash Borer programs, as well as for operating the Pesticide Program and performing pest and disease surveys for the USDA.

Additionally, this line item is used for Asian Longhorned Beetle eradication. The Asian Longhorned Beetle is the latest serious insect threat to Ohio's timber crop, and was first discovered in Ohio on June 9, 2011, in Clermont County. As of the end of 2012, ODA had quarantined 61 square miles of infested acreage in the county and had removed almost 8,800 infested trees in the county. The appropriation for insect control and eradication under this line item is just over \$1.6 million in both FY 2014 and FY 2015, a 52.2% decrease from the FY 2013 spending of almost \$3.4 million on these efforts.

**Commercial Feed and Seed, Plant Pest Program, and Pesticide, Fertilizer, and Lime Inspection Program (700605, 700648, and 700635)**

These line items fund the Plant Division's various responsibilities relating to testing germination of packaged seeds, verifying label statements on feed and fertilizers, and regulating nursery stock. Commercial Feed and Seed Fund (Fund 4C90) line item 700605, Commercial Feed and Seed, is used to test feeds for medication, perform routine inspections of feed mills, perform BSE (mad cow) inspections, testing lime, fertilizer sampling, and inspections of fertilizer contaminants and anhydrous ammonia facilities. Fund 4C90 revenues consist of per-unit fees charged to feed dealers for feed inspections. The appropriation for this line item is almost \$1.8 million in both FY 2014 and FY 2015, an increase of about 2.5% from FY 2013 spending of just over \$1.7 million.

Line item 700648, Plant Pest Program, is supported through various nursery stock fees that are deposited into the Plant Pest Program Fund (Fund 5FC0). This line item is used to fund annual inspections of nursery stock producers. State and federal pest quarantines are also administered under funding in this line item. The appropriation for this line item is just under \$1.2 million in both FY 2014 and FY 2015, approximately 30.8% less than FY 2013 spending of \$1.7 million. H.B. 59 also contains a provision in which fees collected under the Apiary Law would be deposited into Fund 5FC0 instead of the General Revenue Fund. These fees typically generate approximately \$27,000 each fiscal year.

Pesticide Program Fund (Fund 6690) line item 700635, Pesticide, Fertilizer, and Lime Inspection Program, is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints, and enforce pesticide laws. Fund 6690 revenues consist of license fees collected from dealers and applicators. The appropriation for this line item is \$3.4 million in both FY 2014 and FY 2015, a decrease of about 15.3% when compared to spending of just over \$4.0 million in FY 2013.



### Category 3: Commodities and Marketing

This category is used to fund the Department's marketing activities, which seek to increase consumer purchasing and awareness of Ohio-based foods and other agricultural products.

Appropriations for Commodities and Marketing				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Revenue Fund</b>				
GRF	700404	Ohio Proud	\$50,000	\$50,000
<b>General Revenue Fund Subtotal</b>			<b>\$50,000</b>	<b>\$50,000</b>
<b>State Special Revenue Fund Group</b>				
4900	700651	License Plates – Sustainable Agriculture	\$10,000	\$10,000
4940	700612	Agricultural Commodity Marketing Program	\$218,000	\$213,000
4960	700626	Ohio Grape Industries	\$970,000	\$970,000
4970	700627	Commodity Handlers Regulatory Program	\$482,672	\$482,672
4R00	700636	Ohio Proud Marketing	\$45,500	\$45,500
5CP0	700652	License Plate Scholarships	\$10,000	\$10,000
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$1,736,172</b>	<b>\$1,731,172</b>
<b>Total Funding: Commodities and Marketing</b>			<b>\$1,786,172</b>	<b>\$1,781,172</b>

#### Ohio Proud and Ohio Proud Marketing (700404 and 700636)

These line items are used to fund Ohio Proud, a domestic marketing program to promote Ohio food and agricultural products within the state and throughout the country. There are approximately 478 partners in 78 counties that produce more than 3,000 different products that are licensed members of the Ohio Proud Program. Participating companies are also involved in the Ohio Proud logo program, in which the Ohio Proud logo is placed on domestic products sold by the participating company. These line items fund two employees.

GRF line item 700404, Ohio Proud, pays the operating costs of the program, and constitutes 52.3% of the overall funding for the initiative. The appropriation for this line item is \$50,000 in both FY 2014 and FY 2015, nearly equivalent to FY 2013 spending of \$48,936 for this purpose. Ohio Proud Marketing Fund (Fund 4R00) line item 700636, Ohio Proud Marketing, is funded through the initial \$100 fee paid by companies to join Ohio Proud. The appropriation for this line item is \$45,500 in both FY 2014 and FY 2015.

#### Agricultural Commodity Marketing Program and Commodity Handlers Regulatory Program (700612 and 700627)

Line item 700612, Agricultural Commodity Marketing Program, consists of voluntary assessments from the producers of agricultural commodities that are deposited into the Agricultural Commodity Marketing Fund (Fund 4940) to cover

marketing expenses. The division provides oversight for six commodity marketing programs: apple, beef, corn, egg, small fruit and vegetable, and sheep and wool. The appropriation for this line item is \$218,000 in FY 2014 and \$213,000 in FY 2015.

Line item 700627, Commodity Handlers Regulatory Program, is used to pay the costs of licensing and regulating grain warehouses and handlers. Funds are used to pay for two employees and for the cost of inspecting grain elevators to determine the quantity of grain stored and financial status of the facility. The Commodity Handlers Regulatory Fund (Fund 4970) consists of inspection fees paid by commodity handlers, and interest transferred in from a related indemnity fund. Examination fees range from \$50 to \$1,200 depending on the size of the facility. The appropriation for this line item is \$482,672 in both FY 2014 and FY 2015, approximately 12.5% more when compared to FY 2013 spending of \$428,874 in this area.

### **Ohio Grape Industries (700626)**

This line item is used to fund the Ohio Grape Industries Program, which promotes the sale and production of grape products within the state by providing new information on growing techniques, marketing strategies, and identification of grape varieties suitable for cultivation in Ohio. Several research programs funding through the Ohio Grape Industries Fund (Fund 4960) have resulted in techniques for growing high-quality grapes in a "cool-climate" environment which has helped to reduce losses from severe weather. Currently, there are 160 licensed wineries in Ohio, an increase of 36 since FY 2008. This line item is funded through a five cent per gallon tax on all wine sales in Ohio that is deposited into the Ohio Grape Industries Fund (Fund 4960). The appropriation for this line item is \$970,000 in both FY 2014 and FY 2015, an increase of 13.2% over FY 2013 spending of \$856,808.

### **License Plates – Sustainable Agriculture and License Plate Scholarships (700651 and 700652)**

Agro Ohio Fund (Fund 4900) appropriation item 700651, License Plates – Sustainable Agriculture, is used to promote agriculture awareness and programs through the issuance of license plates. Fund 4900 consists of a portion of the proceeds collected from the Registrar of Motor Vehicles for Sustainable Agriculture license plates. Ohio Agriculture License Plate Scholarship Program (Fund 5CP0) appropriation item 700652, License Plate Scholarships, is used to fund the Ohio Agriculture License Plate Scholarship Program and is also funded by a portion of license plate fees. Scholarships are given to individuals who attend an institution of higher learning located in this state and are enrolled in a program related to agriculture. Both line items are appropriated \$10,000 in each fiscal year.

### Category 4: Other Agriculture Services

This category encompasses line items that fund other agricultural services not directly related to food or plant regulation.

Appropriations for Other Agriculture Services				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Revenue Fund</b>				
GRF	700412	Weights and Measures	\$600,000	\$600,000
<b>General Revenue Fund Subtotal</b>			<b>\$600,000</b>	<b>\$600,000</b>
<b>State Special Revenue Fund Group</b>				
4D20	700609	Auction Education	\$35,000	\$35,000
5780	700620	Ride Inspection Fees	\$1,175,142	\$1,175,142
5880	700633	Brand Registration	\$5,000	\$5,000
5B80	700629	Auctioneers	\$340,000	\$340,000
5H20	700608	Metrology Lab and Scale Certification	\$552,000	\$552,000
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$2,107,142</b>	<b>\$2,107,142</b>
<b>Total Funding: Other Agriculture Services</b>			<b>\$2,707,142</b>	<b>\$2,707,142</b>

#### Weights and Measures and Metrology Lab and Scale Certification (700412 and 700608)

These line items are used to pay the operating expenses of the Division of Weights and Measures, which consists of ten employees. The Division oversees commercial marketplace scales, gas pumps, and supermarket check outs. It provides advice, assists, and trains county and city weights and measures staff, and enforces laws pertaining to true weights and measures. GRF line item 700412, Weights and Measures, is used to pay the operating costs of the Division, which primarily entails employee salaries. The appropriation for this line item is \$600,000 in each fiscal year, roughly equivalent to FY 2013 expenditures in this area.

The second line item, 700608, Metrology Lab and Scale Certification, is funded through fees paid by private companies for calibration and measuring device certification services which are deposited into the Metrology and Scale Certification Fund (Fund 5H20). This line item provides funding to certify and ensure the accuracy of secondary weights and measures standards. The appropriation for Fund 5H20 line item 700608, Metrology Lab and Scale Certification, is \$552,000 in both FY 2014 and FY 2015, an increase of 8.6% over FY 2013 spending of \$508,368.

#### Auctioneers and Auction Education (700629 and 700609)

These line items are used to pay the operating expenses related to the regulation of the auctioneer industry, including the licensing of auctioneers, and providing continuing education. Line item 700629, Auctioneers, is used to pay the operating

expenses of licensing auctioneers, of whom there are approximately 3,200 statewide. Auctioneers are required to renew their license biennially, which includes a fee of \$200 that is deposited into the Auctioneer Fund (Fund 5B80). The appropriation for this line item is \$340,000 in both FY 2014 and FY 2015, 26.4% more when compared to FY 2013 expenditures of \$268,982.

Line item 700609 is used to provide continuing education to licensed auctioneers. The line item is funded by the proceeds from \$7.50 collected from each initial or renewed auctioneer's license in Ohio. This amount is then deposited into the Auction Education Fund (Fund 4D20). The appropriation for this line item is \$35,000 in both FY 2014 and FY 2015, an increase of 6.4% from FY 2013 spending of \$32,893.

H.B. 59 contains statutory changes which clarify that the Auctioneers' Law applies to limited liability companies and that add licensing exemptions to certain bid calling contests and auctions at which champions of national or international bid calling contests appear under certain circumstances.

#### **Ride Inspection Fees (700620)**

This line item is used to oversee and enforce safety requirements for the operation of amusement rides. The line item funds ten employees and is supported by fees for permits, inspections, reinspections, and fines for amusement ride operators that are deposited into the Amusement Ride Inspection Fund (Fund 5780). The Amusement Ride Safety Division annually inspects approximately 3,300 amusement rides and licenses over 670 games and sideshows. The appropriation for this line item is just under \$1.2 million in both FY 2014 and FY 2015, an increase of approximately 2.8% over FY 2013 spending of about \$1.1 million.

#### **Brand Registration (700633)**

This line item is used to record livestock brands and keep a central registry of brands used on livestock. Brands are used infrequently; therefore, this line item rarely receives any appropriations. The appropriation for this line item is \$5,000 in both FY 2014 and FY 2015. The source of funding is livestock brand registration fees that are deposited into the Brand Registration Fund (Fund 5880).

## Category 5: Farmland

This category includes line items used to fund initiatives and programs aimed at the preservation of agricultural farmland in Ohio.

<b>Appropriations for Farmland</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>General Revenue Fund</b>				
GRF	700409	Farmland Preservation	\$72,750	\$72,750
GRF	700501	County Agricultural Societies	\$391,415	\$391,415
<b>General Revenue Fund Subtotal</b>			<b>\$464,165</b>	<b>\$464,165</b>
<b>Federal Special Revenue Fund Group</b>				
3360	700617	Ohio Farm Revolving Loan Fund	\$150,000	\$150,000
3AB0	700641	Agricultural Easement	\$1,000,000	\$1,000,000
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$1,150,000</b>	<b>\$1,150,000</b>
<b>Clean Ohio Conservation Fund Group</b>				
7057	700632	Clean Ohio Agricultural Easement	\$310,000	\$310,000
<b>Clean Ohio Fund Group Subtotal</b>			<b>\$310,000</b>	<b>\$310,000</b>
<b>Total Funding: Farmland</b>			<b>\$1,924,165</b>	<b>\$1,924,165</b>

### Farmland Preservation, Agricultural Easement, and Clean Ohio Agricultural Easement (700409, 700641, and 700632)

These line items fund the Office of Farmland Preservation, which attempts to preserve fertile farmlands in Ohio through the Agricultural Easement Donation Program, the Agricultural Easement Purchase Program, and through the implementation of agricultural security areas. Agricultural easement purchases essentially consist of a landowner receiving a predetermined payment for a specified area of property in return for an agreement with the state that the specified property will remain for agricultural use forever, instead of being developed for different purposes. AGR offers easement options periodically. Interested parties can apply for an easement, and through a series of criteria, each applicant is given a score. Depending on available funding, a certain number of applicants are awarded an easement. During a typical cycle of easement awards, there are approximately 200 applicants.

GRF line item 700409, Farmland Preservation, pays the operating costs of the Office of Farmland Preservation, which includes payroll for and the administrative costs associated with implementing its various farmland preservation programs. The appropriation for this line item is \$72,750 in both FY 2014 and FY 2015. This equals FY 2013 spending for this purpose.

The second line item, 700641, Agricultural Easement, is used to help with purchases of agricultural easements. The Agricultural Easement Fund (Fund 3AB0) receives matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program. Fund 3AB0 received federal matching funds of \$2.6 million in FY 2012, and had accumulated a cash balance of approximately \$6.4 million in that fiscal year. During FY 2013, AGR received Controlling Board approval to increase the FY 2013 appropriation from \$1.0 million to approximately \$6.1 million. This increase was used to purchase 36 total easements. The appropriation for this line item is \$1.0 million in both FY 2014 and FY 2015.

The third line item, 700632, Clean Ohio Agricultural Easement, is used to administer agricultural easements in relation to the Clean Ohio bond fund. The Clean Ohio Agricultural Easement Fund (Fund 7057) collects interest from the Clean Ohio Fund. During the FY 2012-FY 2013 biennium, the Department purchased a total of 28 easements for approximately \$4.6 million through Clean Ohio Agricultural Easement funds. The appropriation for this line item is \$310,000 in both FY 2014 and FY 2015, or 67.2% more than FY 2013 spending of \$185,443.

Since the implementation of the Agricultural Easement Purchase Program, approximately \$44.0 million in Clean Ohio funds, \$11.0 million in matching federal funds, and \$1.5 million in Tobacco Master Settlement funds have been disbursed to preserve approximately 42,400 acres of farmland through 235 easements. The agricultural donation program has preserved approximately 6,000 acres of farmland from 49 donations.

### **County Agricultural Societies (700501)**

This GRF subsidy line item is used to reimburse part of the expenses incurred by the 94 county and independent agricultural fairs for youth activities. The amount received through reimbursement is dependent upon the number of fairs seeking reimbursement, and the amount available. Reimbursements are issued after agricultural societies provide a report listing junior fair expenses that they have incurred. There are approximately 100,000 to 110,000 junior fair participants in Ohio each year and reimbursements are generally between \$3,000 and \$5,100 per year. The appropriation for this line item is \$391,415 in both FY 2014 and FY 2015, matching FY 2013 spending for these purposes.

### **Ohio Farm Loan Revolving Fund (700617)**

Ohio Farm Loan Revolving Loan Fund (Fund 3360) appropriation item is used to issue loans or grants for projects that will generate economic activity in rural areas. Under the program, the state guarantees 40% of the loan issued. The minimum loan that can be granted is \$25,000, with the maximum being generally \$200,000. The interest rate on the guaranteed portion is not to exceed 5% and the loan is not to exceed ten years.

Program funds can be used to acquire land; to construct, reconstruct, remodel, renovate, rehabilitate, enlarge, or improve buildings to be used for agricultural purposes; or to buy stationary equipment and fixed assets. Loans cannot be used for refinancing, working capital, inventory or receivables, speculative real estate development, or relocation costs. The appropriation for this line item is \$150,000 in both FY 2014 and FY 2015, matching FY 2013 spending for these purposes.

## Category 6: Agriculture Administration

This category consists of line items appropriated across various agency programs, largely for centralized administrative purposes not directly attributable to any of the categories described in this analysis.

Appropriations for Agriculture Administration				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
5DA0	700644	Laboratory Administration Support	\$1,115,000	\$1,115,000
5GH0	700655	Central Support Indirect Cost	\$4,368,013	\$4,404,073
<b>General Services Fund Group Subtotal</b>			<b>\$5,483,013</b>	<b>\$5,519,073</b>
<b>Federal Special Revenue Fund Group</b>				
3J40	700607	Indirect Cost	\$1,100,000	\$1,100,000
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$1,100,000</b>	<b>\$1,100,000</b>
<b>State Special Revenue Fund Group</b>				
4E40	700606	Utility Radiological Safety	\$130,000	\$130,000
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$130,000</b>	<b>\$130,000</b>
<b>Total Funding: Agriculture Administration</b>			<b>\$6,713,013</b>	<b>\$6,749,073</b>

### Laboratory Administration Support (700644)

This line item is used solely to pay the operational expenses of the Ohio Department of Health/Environmental Protection Agency laboratory building on AGR's campus. The line item funding is supported by quarterly payments from the Department of Health and the Environmental Protection Agency for their share of utility, supply, and repair costs for the facility. These amounts are deposited into the Laboratory Administration Fund (Fund 5DA0). The appropriation for this line item is \$1.1 million in both FY 2014 and FY 2015, almost 21.0% over FY 2013 spending of \$921,833.

### Central Support Indirect Cost (700655)

This line item funds central services and administrative costs related to the operations of each division. AGR uses an indirect cost-funding strategy to charge a given portion of the agency's payroll expenses (approximately 25%), periodically depositing the proceeds into the Central Support Indirect Cost Fund (Fund 5GH0). The appropriation for this line item is \$4.4 million in both fiscal years, approximately 12.4% higher than FY 2013 expenditures of \$3.9 million.



**Indirect Cost (700607)**

This line item is used to meet Statewide Cost Allocation Plan (SWCAP) requirements and pay the overhead costs of the agency that are attributable to federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are typically applied to federal grants, such as administrative staff. The Indirect Cost Fund (Fund 3J40) consists of federal grant moneys for cooperative agreements with Ohio for such activities as meat and poultry inspections and pesticide enforcement. AGR's indirect cost plan is to periodically take 20% of payroll costs and deposit them into Fund 3J40. The appropriation for this line item is \$1.1 million in both FY 2014 and FY 2015, an increase of 8.6% when compared to FY 2013 spending of just over \$1.0 million.

**Utility Radiological Safety (700606)**

This line item is used to pay all necessary operating costs to ensure nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, and Health, the Emergency Management Agency, the Environmental Protection Agency, and the Public Works Commission have developed a comprehensive policy for the state in case of a nuclear accident. The Utility Radiological Safety Fund (Fund 4E40) consists of sums paid by the Ohio Radiological Preparedness Board of the Public Utilities Commission. The appropriation for this line item, AGR's share of these expenses, is \$130,000 in both FY 2014 and FY 2015, an increase of 13.3% compared to FY 2013 spending of \$114,792 for this purpose.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>AGR Department of Agriculture</b>								
GRF	700401	Animal Disease Control	\$ 3,924,612	\$ 3,960,017	\$ 3,936,687	-0.59%	\$ 3,936,687	0.00%
GRF	700403	Dairy Division	\$ 1,087,508	\$ 1,061,635	\$ 1,088,115	2.49%	\$ 1,088,115	0.00%
GRF	700404	Ohio Proud	\$ 62,863	\$ 48,936	\$ 50,000	2.17%	\$ 50,000	0.00%
GRF	700406	Consumer Analytical Lab	\$ 1,282,366	\$ 1,282,358	\$ 1,287,556	0.41%	\$ 1,287,556	0.00%
GRF	700407	Food Safety	\$ 848,111	\$ 848,374	\$ 848,792	0.05%	\$ 848,792	0.00%
GRF	700409	Farmland Preservation	\$ 72,324	\$ 72,749	\$ 72,750	0.00%	\$ 72,750	0.00%
GRF	700411	International Trade and Market Development	\$ 12,740	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	700412	Weights and Measures	\$ 649,926	\$ 603,075	\$ 600,000	-0.51%	\$ 600,000	0.00%
GRF	700415	Poultry Inspection	\$ 395,790	\$ 361,412	\$ 592,978	64.07%	\$ 592,978	0.00%
GRF	700418	Livestock Regulation Program	\$ 1,066,975	\$ 1,128,087	\$ 1,108,071	-1.77%	\$ 1,108,071	0.00%
GRF	700424	Livestock Testing and Inspections	\$ 98,615	\$ 105,524	\$ 102,770	-2.61%	\$ 102,770	0.00%
GRF	700426	Dangerous and Restricted Animals	\$ 0	\$ 256,482	\$ 800,000	211.91%	\$ 800,000	0.00%
GRF	700427	High Volume Breeder Kennel Control	\$ 0	\$ 0	\$ 400,000	N/A	\$ 200,000	-50.00%
GRF	700499	Meat Inspection Program - State Share	\$ 4,053,420	\$ 4,242,374	\$ 4,175,097	-1.59%	\$ 4,175,097	0.00%
GRF	700501	County Agricultural Societies	\$ 387,170	\$ 391,411	\$ 391,415	0.00%	\$ 391,415	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 13,942,419</b>	<b>\$ 14,362,433</b>	<b>\$ 15,454,231</b>	<b>7.60%</b>	<b>\$ 15,254,231</b>	<b>-1.29%</b>
5DA0	700644	Laboratory Administration Support	\$ 899,474	\$ 921,833	\$ 1,115,000	20.95%	\$ 1,115,000	0.00%
5GH0	700655	Central Support Indirect Cost	\$ 4,026,925	\$ 3,886,067	\$ 4,368,013	12.40%	\$ 4,404,073	0.83%
<b>General Services Fund Group Total</b>			<b>\$ 4,926,399</b>	<b>\$ 4,807,900</b>	<b>\$ 5,483,013</b>	<b>14.04%</b>	<b>\$ 5,519,073</b>	<b>0.66%</b>
3260	700618	Meat Inspection Program - Federal Share	\$ 4,041,122	\$ 4,437,509	\$ 4,450,000	0.28%	\$ 4,450,000	0.00%
3360	700617	Ohio Farm Loan Revolving Fund	\$ 358,218	\$ 150,145	\$ 150,000	-0.10%	\$ 150,000	0.00%
3820	700601	Cooperative Contracts	\$ 4,359,221	\$ 4,586,285	\$ 4,500,000	-1.88%	\$ 4,500,000	0.00%
3AB0	700641	Agricultural Easement	\$ 20,346	\$ 5,209,873	\$ 1,000,000	-80.81%	\$ 1,000,000	0.00%
3J40	700607	Indirect Cost	\$ 1,031,126	\$ 1,012,521	\$ 1,100,000	8.64%	\$ 1,100,000	0.00%

# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

					Appropriation	FY 2013 to FY 2014	Appropriation	FY 2014 to FY 2015
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
<b>AGR Department of Agriculture</b>								
3R20	700614	Federal Plant Industry	\$ 2,588,685	\$ 3,359,966	\$ 1,606,000	-52.20%	\$ 1,606,000	0.00%
<b>Federal Special Revenue Fund Group Total</b>			<b>\$ 12,398,718</b>	<b>\$ 18,756,297</b>	<b>\$ 12,806,000</b>	<b>-31.72%</b>	<b>\$ 12,806,000</b>	<b>0.00%</b>
4900	700651	License Plates - Sustainable Agriculture	\$ 0	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 226,019	\$ 183,767	\$ 218,000	18.63%	\$ 213,000	-2.29%
4960	700626	Ohio Grape Industries	\$ 839,261	\$ 856,808	\$ 970,000	13.21%	\$ 970,000	0.00%
4970	700627	Commodity Handlers Regulatory Program	\$ 461,147	\$ 428,874	\$ 482,672	12.54%	\$ 482,672	0.00%
4980	700628	Commodity Indemnity Fund	\$ 4,182,901	\$ 0	\$ 0	N/A	\$ 0	N/A
4C90	700605	Commercial Feed and Seed	\$ 1,688,986	\$ 1,717,392	\$ 1,760,000	2.48%	\$ 1,760,000	0.00%
4D20	700609	Auction Education	\$ 15,441	\$ 32,893	\$ 35,000	6.41%	\$ 35,000	0.00%
4E40	700606	Utility Radiological Safety	\$ 120,674	\$ 114,792	\$ 130,000	13.25%	\$ 130,000	0.00%
4P70	700610	Food Safety Inspection	\$ 805,147	\$ 872,679	\$ 1,017,328	16.58%	\$ 1,017,328	0.00%
4R00	700636	Ohio Proud Marketing	\$ 25,235	\$ 31,079	\$ 45,500	46.40%	\$ 45,500	0.00%
4R20	700637	Dairy Industry Inspection	\$ 1,645,548	\$ 1,526,790	\$ 1,738,247	13.85%	\$ 1,738,247	0.00%
4T60	700611	Poultry and Meat Inspection	\$ 366	\$ 8,488	\$ 120,000	1,313.72%	\$ 120,000	0.00%
4T70	700613	Ohio Proud International and Domestic Market Development	\$ 28,093	\$ 17,467	\$ 0	-100.00%	\$ 0	N/A
5780	700620	Ride Inspection Fees	\$ 1,052,141	\$ 1,143,612	\$ 1,175,142	2.76%	\$ 1,175,142	0.00%
5880	700633	Brand Registration	\$ 0	\$ 0	\$ 5,000	N/A	\$ 5,000	0.00%
5B80	700629	Auctioneers	\$ 283,042	\$ 268,982	\$ 340,000	26.40%	\$ 340,000	0.00%
5CP0	700652	License Plate Scholarships	\$ 0	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
5FC0	700648	Plant Pest Program	\$ 1,056,917	\$ 1,719,412	\$ 1,190,000	-30.79%	\$ 1,190,000	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$ 416,407	\$ 508,368	\$ 552,000	8.58%	\$ 552,000	0.00%
5HP0	700656	Livestock Care Standards Board	\$ 27,336	\$ 20,201	\$ 0	-100.00%	\$ 0	N/A
5L80	700604	Livestock Management Program	\$ 186,984	\$ 54,252	\$ 145,000	167.27%	\$ 145,000	0.00%
5MA0	700657	Dangerous & Restricted Animals	\$ 0	\$ 0	\$ 195,000	N/A	\$ 195,000	0.00%
5MR0	700658	High Volume Breeder Kennel Control License Fund	\$ 0	\$ 212,474	\$ 0	N/A	\$ 0	N/A
5U10	700624	Auction Recovery Fund	\$ 5,752	\$ 2,418	\$ 0	N/A	\$ 0	N/A

# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
<b>AGR Department of Agriculture</b>								
6520	700634	Animal and Consumer Analytical Laboratory	\$ 4,183,136	\$ 4,187,664	\$ 4,966,383	18.60%	\$ 4,966,383	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 3,320,516	\$ 4,033,210	\$ 3,418,041	-15.25%	\$ 3,418,041	0.00%
<b>State Special Revenue Fund Group Total</b>			<b>\$ 20,571,048</b>	<b>\$ 17,941,624</b>	<b>\$ 18,523,313</b>	<b>3.24%</b>	<b>\$ 18,518,313</b>	<b>-0.03%</b>
7057	700632	Clean Ohio Agricultural Easement	\$ 190,073	\$ 185,443	\$ 310,000	67.17%	\$ 310,000	0.00%
<b>Clean Ohio Conservation Fund Total</b>			<b>\$ 190,073</b>	<b>\$ 185,443</b>	<b>\$ 310,000</b>	<b>67.17%</b>	<b>\$ 310,000</b>	<b>0.00%</b>
<b>Department of Agriculture Total</b>			<b>\$ 52,028,657</b>	<b>\$ 56,053,696</b>	<b>\$ 52,576,557</b>	<b>-6.20%</b>	<b>\$ 52,407,617</b>	<b>-0.32%</b>