

LSC Greenbook

Analysis of the Enacted Budget

Adjutant General

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ATTACHMENT:

Budget Spreadsheet By Line Item

Adjutant General

- Federal funds drive budget
- Roughly 50% of budget for payroll-related expenses
- Manages 79 facilities/sites statewide

OVERVIEW

Agency Overview

The Adjutant General serves as the military chief of staff to the commander-in-chief (Governor) and as the administrative head of the organized militia. The Governor appoints the Adjutant General to serve during the Governor's term in office.

The Adjutant General's Department performs a combination of federal and state missions that can be summarized as follows:

- Provides trained and equipped reserve forces (National Guard) for joint military operations with the active military force (U.S. Army and Air Force);
- Participates in planning and coordinating with state officials for civil defense and disaster preparedness;
- Mobilizes to assist state and local responders during periods of disaster, disturbance, or other emergency situations; and
- Mobilizes as a member of the Emergency Management Assistance Compact (EMAC), a national interstate mutual aid agreement that enables states to share resources during times of disaster.

Appropriation Overview

Table 1 below summarizes the Department's budget by fund group.

Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Revenue	\$8,230,402	\$8,594,883	4.4%	\$8,594,883	0.0%
General Services	\$1,080,496	\$1,703,750	57.7%	\$1,703,750	0.0%
Federal Special Revenue	\$33,448,392	\$34,847,000	4.2%	\$34,847,000	0.0%
State Special Revenue	\$458,195	\$355,000	-22.5%	\$355,000	0.0%
TOTAL	\$43,217,485	\$45,500,633	5.3%	\$45,500,633	0.0%

*FY 2013 figures represent actual expenditures.

Federal grant funding, primarily to operate and maintain Ohio Army and Air National Guard facilities, comprises approximately 77% of the Adjutant General's biennial budget. The second largest source of funding is the GRF, at about 19% of the

Department's budget. The remainder of the Department's budget, approximately 4% will be drawn from a mix of revenue generated from the use, sale, and lease of various properties and services.

Summary of Federal and State Appropriated Funds

Currently, the operating expenses for the Ohio Army and Air National Guard programs are well in excess of \$600 million annually, around 93% of which is paid directly by the federal Department of Defense and not subject to the state's appropriations process. The remaining 7%, which runs \$40-plus million annually, is subject to the state's appropriations process. And, of that annual amount that is subject to the state's appropriations process, approximately 77% is composed of federal grants awarded to the Adjutant General for the purposes of maintaining and operating various military properties.

Table 2 below illustrates, for FY 2012, this division of operating costs between those that are paid directly by the federal Department of Defense and those that are paid from funds that are appropriated as part of the state's biennial operating budget.

Table 2. Summary of Federal Direct and State Appropriated Funds, FY 2012*		
Source	Amount of Funds (dollars in millions)	% of Total Funds
Federal Direct Allotment	\$590.0	92.9%
State Budget		
Federal Grants	\$35.0	5.5%
General Revenue	\$8.5	1.3%
State Special Purposes	\$1.9	0.3%
TOTAL	\$635.4	100.0%

*Federal fiscal year runs October-September. State fiscal year runs July-June.

Personnel Figures

Military and Civil Personnel

The Adjutant General's Department is essentially the state's military organization, the largest component of which is the Ohio National Guard. The Ohio National Guard is comprised of 16,000-plus traditional Guard members, of which approximately 11,300 and 4,700 serve in the Army National Guard and Air National Guard, respectively. These traditional Guard members are supported by a 3,000-plus mix of full-time state employees, federal technicians, and Active Guard/Reserve personnel located at various sites around the state. The composition of these military and civilian personnel from FY 2010-FY 2012 is depicted in Table 3 below.

The federal Department of Defense generally pays for all of the operating expenses associated with traditional Guard members and supporting staff, either through direct federal allotment or indirectly from grant money awarded to the state and appropriated for use by the Adjutant General. The exception is around 30 to 40 state employees that are typically paid using nonfederal, state funds appropriated from the GRF and various revenue-generating activities (property rentals, leases, sales, and lodging accommodations).

Type of Personnel	FY 2010	FY 2011	FY 2012
<u>Guard Members</u>			
Army	11,413	11,342	11,359
Air	5,038	4,892	4,701
Total Guard Members	16,451	16,234	16,060
<u>Supporting Staff</u>			
Army Active Guard/Reserve	788	768	768
Air Active Guard/Reserve	441	442	442
Technician – Army	732	739	739
Technician – Air	1,076	1,003	1,003
State	333	312	312
Total Supporting Staff	3,370	3,264	3,264

State Employees

Table 4 below displays the number of staff paid by the Adjutant General from funds that are appropriated as part of the state's biennial operating budget, expressed as full-time equivalent (FTE) positions. As noted above, the bulk of the Army and Air National Guard operating expenses are paid directly by the federal Department of Defense. A considerably smaller share of federal grants and state funds are subject to the state's appropriations process.

The data in Table 4 support two generalizations. First, federal funding appropriated as part of the state's budget process fully supports more than 50% of the Department's FTEs. Second, the number of FTEs supported by federal special revenue has decreased. This decrease is due to the conversion of security services personnel at the four flying wings to positions paid directly by the Department of Defense, resulting in the loss of 50 authorized state positions.

Table 4. Adjutant General State Employee FTEs, FY 2011-FY 2015

Funding Source	FY 2011	FY 2012	FY 2013	FY 2014*	FY 2015*
General Revenue	33	36	35	35	35
Split State/Federal Special Revenue	78	87	90	90	90
Federal Special Revenue	203	203	158	154	154
General Services	8	3	3	3	3
TOTAL**	322	329	286	282	282

*The FTE counts for FY 2014-FY 2015 are estimates.

**Totals for FY 2011-FY 2013 are as of June in each year and may not reconcile with the state totals listed in Table 3.

National Guard Scholarship Program (Regents GRF line item 235599)

The Ohio National Guard Scholarship Program provides tuition assistance to individuals who enlist, extend, or re-enlist in the Ohio National Guard for a six-year period. The Scholarship Program pays 100% of a student's tuition at state-supported post-secondary institutions, and an amount equivalent to the average state-assisted award for students enrolled in private post-secondary institutions. From the Adjutant General's Department perspective, the Scholarship Program is a major recruitment and retention tool.

For the 2011-2012 academic year, 5,386 Guard members were awarded scholarships. For the Scholarship Program in FY 2014 and FY 2015, the budget for the Board of Regents includes an appropriation of \$16,711,514 in FY 2014 for GRF line item 235599, an amount that is \$2,155,159, or 14.8%, more than FY 2013 expenditures of \$14,556,355. For FY 2015, the budget includes funding in the amount of \$17,384,511, an amount that is \$672,997, or 4.0%, more than the FY 2014 appropriation.

The Adjutant General has three full-time staff charged with processing and monitoring Guard member participation in the Scholarship Program. Since FY 2000, fiscal services have been provided by the Board of Regents, which uses moneys in its budget appropriated to GRF line item 235599, National Guard Tuition Grant Program, to provide for payment of scholarships.

National Guard Scholarship Reserve Fund. Current law permits, at the end of each fiscal year, the transfer of the certified unencumbered balance of the line item 235599 appropriation to the National Guard Scholarship Reserve Fund (Fund 5BM0). The purpose of the Reserve Fund is to pay scholarship obligations in excess of the GRF appropriations made for that purpose (R.C. 5919.341). As of the end of FY 2013, the cash balance in the National Guard Scholarship Reserve Fund was \$1.4 million.

Property Management

The Adjutant General's Department is responsible for the management, maintenance, and repair of numerous state-owned and state-operated properties. In this regard, the Adjutant General's Department is less like a traditional state agency, board,

or commission, and more like one of the state's institutional agencies, e.g., the Department of Rehabilitation and Correction, in that it has to allocate a considerably larger amount of its annual operating budget to operate and maintain a geographically widespread mix of land and buildings. The mix of properties managed by the Department in FY 2012 is summarized in Table 5 below.

Table 5. Properties Managed by the Adjutant General	
Type of Facility/Site	Number of Facilities/Sites
Readiness Centers	50
Army Training Sites	5
Miscellaneous Facilities*	21
Weapons Ranges**	3

*Includes 16 field maintenance shops.

**Located at Camp Perry, Camp Sherman, and Camp Ravenna.

ANALYSIS OF ENACTED BUDGET

Funding Categories

This section provides an analysis of each appropriated line item in the Adjutant General's FY 2014-FY 2015 biennial budget. In this analysis, the Department's line items are grouped into four funding categories reflecting the focus of its services and activities. The four categories used in this analysis are as follows:

1. Ohio Army National Guard;
2. Ohio Air National Guard;
3. Services and Training; and
4. Central Administration.

To aid the reader in finding each line item in the analysis, Table 6 below shows the category in which it has been placed, listing the line items generally in order within their respective fund groups and funds. This is generally the same order the line items appear in the budget bill.

Table 6. Categorization of Appropriation Items for Analysis of Budget		
Fund	ALI and Name	Funding Category
General Revenue Fund Group		
GRF 745401	Ohio Military Reserve	3: Services and Training
GRF 745404	Air National Guard	2: Ohio Air National Guard
GRF 745407	National Guard Benefits	4: Central Administration
GRF 745409	Central Administration	4: Central Administration
GRF 745499	Army National Guard	1: Ohio Army National Guard
General Services Fund Group		
5340 745612	Property Operations Management	1: Ohio Army National Guard
5360 745605	Marksmanship Activities	3: Services and Training
5360 745620	Camp Perry and Buckeye Inn Operations	3: Services and Training
5370 745604	Ohio National Guard Facilities Maintenance	4: Central Administration
Federal Special Revenue Fund Group		
3410 745615	Air National Guard Base Security	2: Ohio Air National Guard
3420 745616	Army National Guard Service Agreement	1: Ohio Army National Guard
3E80 745628	Air National Guard Operations and Maintenance	2: Ohio Air National Guard
3R80 745603	Counter Drug Operations	4: Central Administration
State Special Revenue Fund Group		
5LY0 745626	Military Medal of Distinction	4: Central Administration
5U80 745613	Community Match Armories	1: Ohio Army National Guard

Category 1: Ohio Army National Guard

This funding category includes state and federal moneys appropriated *primarily* for the purpose of operating and maintaining Army National Guard properties. Table 7 below shows the line items that are used to fund this category of services and activities, as well as the appropriated funding levels. It is followed by a discussion of the purpose of each appropriated line item.

Table 7. Appropriations for Ohio Army National Guard				
Fund	ALI and Name		FY 2014	FY 2015
General Revenue Fund (GRF)				
GRF	745499	Army National Guard	\$3,689,871	\$3,689,871
General Services Fund (GSF) Group				
5340	745612	Property Operations Management	\$534,304	\$534,304
Federal Special Revenue (FED) Fund Group				
3420	745616	Army National Guard Service Agreement	\$15,063,000	\$15,063,000
State Special Revenue (SSR) Fund Group				
5U80	745613	Community Match Armories	\$350,000	\$350,000
Total Funding: Ohio Army National Guard			\$19,637,175	\$19,637,175

Army National Guard (GRF line item 745499)

This GRF line item is used in combination with federal line item 745616, generally to fund operations and maintenance services and activities rendered at various Army National Guard properties around Ohio. Under an ongoing cooperative agreement with the federal government, the Adjutant General shares certain personnel, supply and maintenance, purchased personal services, and equipment costs associated with the daily operation of Army National Guard properties. For eligible costs generally, the federal match is 75%, and the required state contribution is 25%.

For this line item, the budget appropriates \$3,689,871 in FY 2014 and FY 2015, an amount that is \$495,564, or 15.5%, more than FY 2013 expenditures of \$3,194,217.

Property Operations Management (GSF line item 745612)

This GSF line item, which is supported by the proceeds from the sale of vacated armories or other facilities and land owned by the Adjutant General, is used to fund Army National Guard facility and maintenance expenses. For this line item, the budget appropriates \$534,304 for FY 2014 and FY 2015, an amount that is \$134,603, or 33.7%, more than FY 2013 expenditures of \$399,701.

Army National Guard Service Agreement (FED line item 745616)

This federal line item is supported entirely by funds awarded to the Department by the National Guard Bureau of the Department of Defense to support the provision of numerous military operations and maintenance services and activities. This includes, but is not limited to, real property maintenance, electronic security system operation and maintenance, security guard costs, telecommunications, environmental management, ranges and training land, and information services.

For this line item, the budget appropriates \$15,063,000 in FY 2014 and FY 2015, an amount that is \$3,015,624, or 16.7%, less than FY 2013 expenditures of \$18,078,624.

This funding stream is part of an ongoing cooperative agreement with the federal government to share the costs of personnel, utilities, supplies, and equipment associated with the daily operation of Army National Guard facilities. Some of these costs are fully paid for out of this line item, while other costs require 25% state matching funds. That required state match is generally drawn from GRF line item 745499, Army National Guard.

Community Match Armories (SSR line item 745613)

This SSR line item is supported by revenue in the form of contributions from state and local entities for their share of construction and utility costs of readiness and community centers and facilities. Subsequent to its appropriation, this money is used to fund the sharing entity's portion of acquisition and maintenance costs of centers and facilities. For this line item, the budget appropriates \$350,000 in FY 2014 and FY 2015, an amount that is \$108,195, or 23.6%, less than FY 2013 expenditures of \$458,195.

Category 2: Ohio Air National Guard

This funding category includes state and federal moneys appropriated *primarily* for the purpose of funding services and activities rendered at base wings located in Springfield, Toledo, Mansfield, and Rickenbacker and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). These services and activities include the provision of maintenance and facility support to all base wings and specialized nonflying units. In addition, fire protection and security guard services and activities are rendered to all base wings.

Table 8 below shows the line items that are used to fund this category of services and activities, as well as the appropriated funding levels. It is followed by a discussion of the purpose of each appropriated line item.

Table 8. Appropriations for Ohio Air National Guard				
Fund		ALI and Name	FY 2014	FY 2015
General Revenue Fund (GRF)				
GRF	745404	Air National Guard	\$1,810,606	\$1,810,606
Federal Special Revenue (FED) Fund Group				
3410	745615	Air National Guard Base Security	\$2,919,000	\$2,919,000
3E80	745628	Air National Guard Operations and Maintenance	\$16,850,000	\$16,850,000
Federal Special Revenue Fund Group Subtotal			\$19,769,000	\$19,769,000
Total Funding: Ohio Air National Guard			\$21,579,606	\$21,579,606

Air National Guard (GRF line item 745404)

This GRF line item provides the required match of 25% that the Department uses for the purposes of securing a federal grant for on-site maintenance and facility support personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker, and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton). The federal funds are appropriated to FED line item 745628, Air National Guard Operations and Maintenance.

For this GRF line item, the budget appropriates \$1,810,606 in FY 2014 and FY 2015, an amount that is \$114,296, or 6.7%, less than FY 2013 expenditures of \$1,696,310.

Air National Guard Base Security (FED line item 745615)

This line item is supported entirely by a project grant awarded to the Department by the National Guard Bureau of the Department of Defense specifically for the purpose of funding security guard services to the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker. Each wing generally has 11 security guards and one clerk. These federal funds cover 100% of the cost of rendering security guard services. For this line item, the budget appropriates \$2,919,000 in FY 2014 and FY 2015.

Air National Guard Operations and Maintenance (FED line item 745628)

This line item is supported entirely by a project grant awarded to the Department by the National Guard Bureau of the Department of Defense specifically for the purpose of funding: (1) fire protection personnel and related services and activities at the base wings located in Springfield, Toledo, Mansfield, and Rickenbacker and (2) on-site maintenance and facility support personnel and related services and activities at the four base wings and the specialized nonflying units based in Blue Ash, Zanesville, and Camp Perry (Port Clinton).

The federal funds cover 100% of the cost of rendering fire protection services, and generally 75% of the cost of rendering on-site maintenance and facility support services. The remainder of the latter's cost, generally 25%, is covered by a required state match that the Department draws from GRF line item 745404, Air National Guard.

For this FED line item, the budget appropriates \$16,850,000 in FY 2014 and FY 2015, an amount that is \$2,612,940, or 18.4%, more than FY 2013 expenditures of \$14,237,060.

Category 3: Services and Training

This funding category includes line items that draw on the revenues generated from the Camp Perry Training Site/Clubhouse near Port Clinton. These revenues are in turn appropriated almost exclusively for the maintenance and operation of that site and related facilities.

Table 9 below shows the line items that are used to fund this category of services and activities, as well as the appropriated funding levels. It is followed by a discussion of the purpose of each appropriated line item.

Table 9. Appropriations for Services and Training				
Fund		ALI and Name	FY 2014	FY 2015
General Revenue Fund (GRF)				
GRF	745401	Ohio Military Reserve	\$12,308	\$12,308
General Services Fund (GSF) Group				
5360	745605	Marksmanship Activities	\$128,600	\$128,600
5360	745620	Camp Perry and Buckeye Inn Operations	\$978,846	\$978,846
General Services Fund Group Subtotal			\$1,107,446	\$1,107,466
Total Funding: Services and Training			\$1,119,754	\$1,119,754

Ohio Military Reserve (GRF line item 745401)

This GRF line item is used to help support training and administrative operations of the Ohio Military Reserve, a voluntary state defense force. For this line item, the budget appropriates \$12,308 in FY 2014 and FY 2015, an amount that is \$1,418, or 13.0%, more than FY 2013 expenditures of \$10,890.

Marksmanship Activities (GSF line item 745605)

This GSF line item draws on revenue generated from the leasing of booth space to vendors at the annual National Rifle & Pistol Championships hosted at the Camp Perry Training Site. This money is then appropriated for the purpose of maintaining and improving Camp Perry's weapons ranges and vendor booth areas. For this line item, the budget appropriates \$128,600 in FY 2014 and FY 2015.

Camp Perry and Buckeye Inn Operations (GSF line item 745620)

This GSF line item draws on revenue generated from: (1) the rental of facilities located at the Clubhouse on the Camp Perry Training Site in Ottawa County and (2) the use generally of the Camp Perry Training Site and its facilities. This money is then appropriated for the purpose of supporting the facility operations of the Camp Perry Clubhouse. For this line item, the budget appropriates \$978,846 in FY 2014 and FY 2015.

Category 4: Central Administration

This funding category includes moneys that primarily support the provision of executive oversight, management, and administration of the Department's functions, including the Ohio Army and Air National Guard programs.

Table 10 below shows the line items that are used to fund this category of services and activities, as well as the appropriated funding levels. It is followed by a discussion of the purpose of each appropriated line item.

Table 10. Appropriations for Central Administration				
Fund		ALI and Name	FY 2014	FY 2015
General Revenue Fund (GRF)				
GRF	745407	National Guard Benefits	\$400,000	\$400,000
GRF	745409	Central Administration	\$2,682,098	\$2,682,098
General Revenue Fund Subtotal			\$3,082,098	\$3,082,098
General Services Fund (GSF) Group				
5370	745604	Ohio National Guard Facilities Maintenance	\$62,000	\$62,000
Federal Special Revenue (FED) Fund Group				
3R80	745603	Counter Drug Operations	\$15,000	\$15,000
State Special Revenue (SSR) Fund Group				
5LY0	745626	Military Medal of Distinction	\$5,000	\$5,000
Total Funding: Central Administration			\$3,164,098	\$3,164,098

National Guard Benefits (GRF line item 745407)

An ongoing temporary law provision requires this GRF line item be used for the purposes of: (1) reimbursement of federal life insurance premiums for eligible active duty National Guard members and (2) death benefits paid to a National Guard member's beneficiary if the member dies while performing state active duty. For this line item, the budget appropriates \$400,000 in FY 2014 and FY 2015, an amount that is \$92,174, or 29.9%, more than FY 2013 expenditures of \$307,826.

Central Administration (GRF line item 745409)

The primary purpose of this GRF line item is to pay for personnel that provide executive oversight, management, and administration of the Ohio Army and Air National Guard programs. Personnel includes the Adjutant General's executive staff, public relations, human resources, fiscal, purchasing, finance, administrative services, information management, facility management, and tuition scholarship program coordination. For this line item, the budget appropriates \$2,682,098 in FY 2014 and FY 2015, an amount that is \$339,062, or 11.2%, less than FY 2013 expenditures of \$3,021,160.

A related temporary law provision requires \$50,000 of the line item's appropriation in each fiscal year be used for the purpose of paying expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor (expenses include, but are not limited to, the cost of equipment, supplies, and services).

Ohio National Guard Facilities Maintenance (GSF line item 745604)

This GSF line item, which is supported by the proceeds from land and building rentals and leases, is used to pay for utility and maintenance costs at various properties managed by the Department, primarily its headquarters located in the Beightler Armory. For this line item, the budget appropriates \$62,000 in FY 2014 and FY 2015.

Counter Drug Operations (FED line item 745603)

This line item consists of the Department's share of federally seized assets from drug operations in which the Ohio National Guard participated. There are no restrictions on the use of these funds. For this line item, the budget appropriates \$15,000 in FY 2014 and FY 2015.

Military Medal of Distinction (SSR line item 745626)

This line item is used for the purpose of producing the Ohio Military Medal of Distinction, which is currently awarded once a year by the Governor and the General Assembly to certain deceased members of the military. For this line item, the budget appropriates \$5,000 in FY 2014 and FY 2015.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
ADJ Adjutant General								
GRF	745401	Ohio Military Reserve	\$ 9,823	\$ 10,890	\$ 12,308	13.02%	\$ 12,308	0.00%
GRF	745404	Air National Guard	\$ 1,717,545	\$ 1,696,310	\$ 1,810,606	6.74%	\$ 1,810,606	0.00%
GRF	745407	National Guard Benefits	\$ 297,488	\$ 307,826	\$ 400,000	29.94%	\$ 400,000	0.00%
GRF	745409	Central Administration	\$ 3,377,902	\$ 3,021,160	\$ 2,682,098	-11.22%	\$ 2,682,098	0.00%
GRF	745499	Army National Guard	\$ 3,737,276	\$ 3,194,217	\$ 3,689,871	15.52%	\$ 3,689,871	0.00%
General Revenue Fund Total			\$ 9,140,034	\$ 8,230,402	\$ 8,594,883	4.43%	\$ 8,594,883	0.00%
5340	745612	Property Operations Management	\$ 230,938	\$ 399,701	\$ 534,304	33.68%	\$ 534,304	0.00%
5360	745605	Marksmanship Activities	\$ 92,874	\$ 5,714	\$ 128,600	2,150.68%	\$ 128,600	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 847,858	\$ 651,654	\$ 978,846	50.21%	\$ 978,846	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	\$ 22,791	\$ 23,427	\$ 62,000	164.65%	\$ 62,000	0.00%
General Services Fund Group Total			\$ 1,194,461	\$ 1,080,496	\$ 1,703,750	57.68%	\$ 1,703,750	0.00%
3410	745615	Air National Guard Base Security	\$ 2,396,584	\$ 1,076,795	\$ 2,919,000	171.08%	\$ 2,919,000	0.00%
3420	745616	Army National Guard Service Agreement	\$ 14,751,939	\$ 18,078,624	\$ 15,063,000	-16.68%	\$ 15,063,000	0.00%
3DN0	745623	ARRA Recovery Maintenance	\$ 875,597	\$ 52,768	\$ 0	-100.00%	\$ 0	N/A
3E80	745628	Air National Guard Operations and Maintenance	\$ 14,247,468	\$ 14,237,060	\$ 16,850,000	18.35%	\$ 16,850,000	0.00%
3R80	745603	Counter Drug Operations	\$ 5,334	\$ 3,145	\$ 15,000	376.91%	\$ 15,000	0.00%
Federal Special Revenue Fund Group Total			\$ 32,276,922	\$ 33,448,392	\$ 34,847,000	4.18%	\$ 34,847,000	0.00%
5LY0	745626	Military Medal of Distinction	\$ 0	\$ 0	\$ 5,000	N/A	\$ 5,000	0.00%
5U80	745613	Community Match Armories	\$ 252,253	\$ 458,195	\$ 350,000	-23.61%	\$ 350,000	0.00%
State Special Revenue Fund Group Total			\$ 252,253	\$ 458,195	\$ 355,000	-22.52%	\$ 355,000	0.00%
Adjutant General Total			\$ 42,863,671	\$ 43,217,485	\$ 45,500,633	5.28%	\$ 45,500,633	0.00%