

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$4,438,294
Attorney General	\$8,510,651
Department of Agriculture	\$1,600,000
Capitol Square Review and Advisory Board	\$889,000
Department of Administrative Services	\$24,864,459
Department of Natural Resources	\$7,225,150
Department of Public Safety	\$1,165,600
Expositions Commission	\$49,000,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary / Supreme Court	\$4,955,435
Ohio State School for the Blind	\$1,039,460
Ohio School for the Deaf	\$967,770
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$130,000,000
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$4,709,406
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,000,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Coal Research and Development Fund (7046)	
Development Services Agency	\$3,000,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$76,400,704
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$1,117,296
Ohio Board of Regents and State Institutions of Higher Education	\$504,124,000
Highway Safety Fund (7036)	
Department of Public Safety	\$7,000,000
Juvenile Correctional Building Fund (7028)	
Department of Youth Services	\$36,104,321
Lottery Profits Education Fund (7017)	

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FUND/AGENCY	AMOUNT
Ohio Facilities Construction Commission	\$100,000,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$20,165,000
Department of Mental Health and Addiction Services	\$19,579,140
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$5,714,827
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$57,748,465
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$137,690,595
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$575,000,000
State Capital Improvements Fund (7038)	
Public Works Commission	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$69,000,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$3,405,000
Transportation Building Fund (7029)	
Department of Transportation	\$100,000,000
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$5,458,814
Waterways Safety Fund (7086)	
Department of Natural Resources	\$15,383,274
Wildlife Fund (7015)	
Department of Natural Resources	\$6,400,000
TOTAL	\$2,386,156,661