

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$4,438,294
Army National Guard Service Contract Fund (3420)	\$4,709,406
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$8,510,651
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$1,600,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
<b>COM Department of Commerce</b>	
State Fire Marshal Fund (5460)	\$3,405,000
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$889,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$24,864,459
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$20,165,000
<b>DEV Development Services Agency</b>	
Coal Research and Development Fund (7046)	\$3,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$7,225,150
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$57,748,465
Parks & Recreation Improvement Fund (7035)	\$137,690,595
Waterways Safety Fund (7086)	\$15,383,274
Wildlife Fund (7015)	\$6,400,000
<b>DOT Department of Transportation</b>	
Transportation Building Fund (7029)	\$100,000,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$1,165,600
Highway Safety Fund (7036)	\$7,000,000
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$130,000,000
<b>DVS Department of Veterans Services</b>	
Nursing Home-Federal Fund (3190)	\$5,714,827
Veterans' Home Improvement Fund (6040)	\$5,458,814

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$36,104,321
<b>ETC Broadcast Educational Media Commission</b>	
Higher Education Improvement Fund (7034)	\$1,117,296
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$49,000,000
<b>FCC Ohio Facilities Construction Commission</b>	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$76,400,704
Lottery Profits Education Fund (7017)	\$100,000,000
School Building Program Assistance Fund (7032)	\$575,000,000
<b>HED Ohio Board of Regents and State Institutions of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$504,124,000
<b>JSC Judiciary / Supreme Court</b>	
Administrative Building Fund (7026)	\$4,955,435
<b>MHA Department of Mental Health and Addiction Services</b>	
Mental Health Facilities Improvement Fund (7033)	\$19,579,140
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$1,039,460
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$967,770
<b>PWC Public Works Commission</b>	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$69,000,000
<b>TOTAL</b>	<b>\$2,386,156,661</b>