

BUDGET IN DETAIL

House Bills 33 and 34 130th General Assembly

Budget Bills
for the
Bureau of Workers' Compensation
and
Ohio Industrial Commission

(FY 2014-FY 2015)

As Reported by Senate Commerce and Labor

Legislative Service Commission

March 12, 2013

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

| Line Item Detail by Agency | | | FY 2012 | Estimate FY 2013 | House FY 2014 | Senate FY 2014 | House to Senate | | House FY 2015 | Senate FY 2015 | House to Senate | |
|---|--------|-------------------------------------|-----------------------|-----------------------|-----------------------|--|-----------------|--------------|-----------------------|-----------------------|-----------------|--------------|
| | | | | | | | \$ Change | % Change | | | \$ Change | % Change |
| Report For BWC Budget | | | | | | | | | | | | |
| | | | | | | Version: As Reported by Senate Commerce and Labor | | | | | | |
| BWC Bureau of Workers' Compensation | | | | | | | | | | | | |
| 7023 | 855401 | William Green Lease Payments | \$ 18,262,614 | \$ 17,533,370 | \$ 16,026,100 | \$ 16,026,100 | \$ 0 | 0.00% | \$ 0 | \$ 0 | \$ 0 | N/A |
| 7023 | 855407 | Claims, Risk and Medical Management | \$ 115,514,086 | \$ 122,492,959 | \$ 118,338,586 | \$ 118,338,586 | \$ 0 | 0.00% | \$ 118,338,586 | \$ 118,338,586 | \$ 0 | 0.00% |
| 7023 | 855408 | Fraud Prevention | \$ 10,353,085 | \$ 12,114,226 | \$ 12,114,226 | \$ 12,114,226 | \$ 0 | 0.00% | \$ 12,114,226 | \$ 12,114,226 | \$ 0 | 0.00% |
| 7023 | 855409 | Administrative Services | \$ 88,638,343 | \$ 103,346,037 | \$ 105,857,276 | \$ 105,857,276 | \$ 0 | 0.00% | \$ 105,357,276 | \$ 105,357,276 | \$ 0 | 0.00% |
| 7023 | 855410 | Attorney General Payments | \$ 4,338,826 | \$ 4,621,850 | \$ 4,621,850 | \$ 4,621,850 | \$ 0 | 0.00% | \$ 4,621,850 | \$ 4,621,850 | \$ 0 | 0.00% |
| 8220 | 855606 | Coal Workers' Fund | \$ 135,268 | \$ 147,666 | \$ 147,666 | \$ 147,666 | \$ 0 | 0.00% | \$ 147,666 | \$ 147,666 | \$ 0 | 0.00% |
| 8230 | 855608 | Marine Industry | \$ 42,480 | \$ 75,527 | \$ 75,527 | \$ 75,527 | \$ 0 | 0.00% | \$ 75,527 | \$ 75,527 | \$ 0 | 0.00% |
| 8250 | 855605 | Disabled Workers Relief Fund | \$ 153,722 | \$ 319,718 | \$ 319,718 | \$ 319,718 | \$ 0 | 0.00% | \$ 319,718 | \$ 319,718 | \$ 0 | 0.00% |
| 8260 | 855609 | Safety and Hygiene Operating | \$ 17,735,237 | \$ 20,161,132 | \$ 19,161,132 | \$ 19,161,132 | \$ 0 | 0.00% | \$ 19,161,132 | \$ 19,161,132 | \$ 0 | 0.00% |
| 8260 | 855610 | Gear Program | \$ 3,343,584 | \$ 4,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | 0.00% | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | 0.00% |
| 8290 | 855604 | Long Term Care Loan Program | \$ 3,725 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 0 | 0.00% | \$ 100,000 | \$ 100,000 | \$ 0 | 0.00% |
| Sub-Total Workers' Compensation Fund Group | | | \$ 258,520,968 | \$ 284,912,485 | \$ 281,762,081 | \$ 281,762,081 | \$ 0 | 0.00% | \$ 265,235,981 | \$ 265,235,981 | \$ 0 | 0.00% |
| 3490 | 855601 | OSHA Enforcement | \$ 1,566,360 | \$ 1,731,000 | \$ 1,731,000 | \$ 1,731,000 | \$ 0 | 0.00% | \$ 1,731,000 | \$ 1,731,000 | \$ 0 | 0.00% |
| 3FW0 | 855614 | BLS SOII Grant | \$ 0 | \$ 116,919 | \$ 116,919 | \$ 116,919 | \$ 0 | 0.00% | \$ 116,919 | \$ 116,919 | \$ 0 | 0.00% |
| Sub-Total Federal Special Revenue Fund Group | | | \$ 1,566,360 | \$ 1,847,919 | \$ 1,847,919 | \$ 1,847,919 | \$ 0 | 0.00% | \$ 1,847,919 | \$ 1,847,919 | \$ 0 | 0.00% |
| Bureau of Workers' Compensation Total | | | \$ 260,087,328 | \$ 286,760,404 | \$ 283,610,000 | \$ 283,610,000 | \$ 0 | 0.00% | \$ 267,083,900 | \$ 267,083,900 | \$ 0 | 0.00% |

Appropriation Amounts -- Comparison of House to Senate

All Fund Groups

| Line Item Detail by Agency | FY 2012 | Estimate FY 2013 | House FY 2014 | Senate FY 2014 | House to Senate | | House FY 2015 | Senate FY 2015 | House to Senate | |
|----------------------------|---------|---------------------|------------------|-------------------|-----------------|----------|------------------|-------------------|-----------------|----------|
| | | | | | \$ Change | % Change | | | \$ Change | % Change |

Report For **OIC Budget**

Version: **As Reported by Senate Commerce and Labor**

OIC Ohio Industrial Commission

| | | | | | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------|--------------|-----------------------|-----------------------|-------------|--------------|
| 5W30 845321 Operating Expenses | \$ 41,778,471 | \$ 46,172,413 | \$ 47,148,786 | \$ 47,148,786 | \$ 0 | 0.00% | \$ 48,634,518 | \$ 48,634,518 | \$ 0 | 0.00% |
| 5W30 845402 Rent-William Green Building | \$ 4,691,125 | \$ 4,566,794 | \$ 4,700,000 | \$ 4,700,000 | \$ 0 | 0.00% | \$ 2,000,000 | \$ 2,000,000 | \$ 0 | 0.00% |
| 5W30 845410 Attorney General Payments | \$ 3,576,430 | \$ 3,755,252 | \$ 3,793,650 | \$ 3,793,650 | \$ 0 | 0.00% | \$ 3,793,650 | \$ 3,793,650 | \$ 0 | 0.00% |
| Sub-Total Workers' Compensation Fund Group | \$ 50,046,026 | \$ 54,494,459 | \$ 55,642,436 | \$ 55,642,436 | \$ 0 | 0.00% | \$ 54,428,168 | \$ 54,428,168 | \$ 0 | 0.00% |
| Ohio Industrial Commission Total | \$ 50,046,026 | \$ 54,494,459 | \$ 55,642,436 | \$ 55,642,436 | \$ 0 | 0.00% | \$ 54,428,168 | \$ 54,428,168 | \$ 0 | 0.00% |
| Grand Total | \$ 310,133,354 | \$ 341,254,863 | \$ 339,252,436 | \$ 339,252,436 | \$ 0 | 0.00% | \$ 321,512,068 | \$ 321,512,068 | \$ 0 | 0.00% |