

BUDGET IN DETAIL

House Bills 33 and 34 130th General Assembly

Budget Bills
for the
Bureau of Workers' Compensation
and
Ohio Industrial Commission

(FY 2014-FY 2015)

As Enacted

Legislative Service Commission

April 1, 2013

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2012	Estimate FY 2013	Appropriations FY 2014	FY 2013 to FY 2014		Appropriations FY 2015	FY 2014 to FY 2015	
						\$ Change	% Change		\$ Change	% Change
Report For BWC Budget			Version: Enacted							
BWC	Bureau of Workers' Compensation									
7023	855401	William Green Lease Payments	\$ 18,262,614	\$ 17,533,370	\$ 16,026,100	(\$1,507,270)	-8.60%	\$ 0	(\$16,026,100)	-100.00%
7023	855407	Claims, Risk and Medical Management	\$ 115,514,086	\$ 122,492,959	\$ 118,338,586	(\$4,154,373)	-3.39%	\$ 118,338,586	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 10,353,085	\$ 12,114,226	\$ 12,114,226	\$ 0	0.00%	\$ 12,114,226	\$ 0	0.00%
7023	855409	Administrative Services	\$ 88,638,343	\$ 103,346,037	\$ 105,857,276	\$ 2,511,239	2.43%	\$ 105,357,276	(\$500,000)	-0.47%
7023	855410	Attorney General Payments	\$ 4,338,826	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 135,268	\$ 147,666	\$ 147,666	\$ 0	0.00%	\$ 147,666	\$ 0	0.00%
8230	855608	Marine Industry	\$ 42,480	\$ 75,527	\$ 75,527	\$ 0	0.00%	\$ 75,527	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 153,722	\$ 319,718	\$ 319,718	\$ 0	0.00%	\$ 319,718	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 17,735,237	\$ 20,161,132	\$ 19,161,132	(\$1,000,000)	-4.96%	\$ 19,161,132	\$ 0	0.00%
8260	855610	Gear Program	\$ 3,343,584	\$ 4,000,000	\$ 5,000,000	\$ 1,000,000	25.00%	\$ 5,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 3,725	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group			\$ 258,520,968	\$ 284,912,485	\$ 281,762,081	(\$3,150,404)	-1.11%	\$ 265,235,981	(\$16,526,100)	-5.87%
3490	855601	OSHA Enforcement	\$ 1,566,360	\$ 1,731,000	\$ 1,731,000	\$ 0	0.00%	\$ 1,731,000	\$ 0	0.00%
3FW0	855614	BLS SOII Grant	\$ 0	\$ 116,919	\$ 116,919	\$ 0	0.00%	\$ 116,919	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			\$ 1,566,360	\$ 1,847,919	\$ 1,847,919	\$ 0	0.00%	\$ 1,847,919	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 260,087,328	\$ 286,760,404	\$ 283,610,000	(\$3,150,404)	-1.10%	\$ 267,083,900	(\$16,526,100)	-5.83%

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency	FY 2012	Estimate FY 2013	Appropriations FY 2014	FY 2013 to FY 2014		Appropriations FY 2015	FY 2014 to FY 2015		
				\$ Change	% Change		\$ Change	% Change	
Report For OIC Budget		Version: Enacted							
OIC Ohio Industrial Commission									
5W30 845321 Operating Expenses	\$ 41,778,471	\$ 46,172,413	\$ 47,148,786	\$ 976,373	2.11%	\$ 48,634,518	\$ 1,485,732	3.15%	
5W30 845402 Rent-William Green Building	\$ 4,691,125	\$ 4,566,794	\$ 4,700,000	\$ 133,206	2.92%	\$ 2,000,000	(\$2,700,000)	-57.45%	
5W30 845410 Attorney General Payments	\$ 3,576,430	\$ 3,755,252	\$ 3,793,650	\$ 38,398	1.02%	\$ 3,793,650	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group	\$ 50,046,026	\$ 54,494,459	\$ 55,642,436	\$ 1,147,977	2.11%	\$ 54,428,168	(\$1,214,268)	-2.18%	
Ohio Industrial Commission Total	\$ 50,046,026	\$ 54,494,459	\$ 55,642,436	\$ 1,147,977	2.11%	\$ 54,428,168	(\$1,214,268)	-2.18%	
Grand Total	\$ 310,133,354	\$ 341,254,863	\$ 339,252,436	(\$2,002,427)	-0.59%	\$ 321,512,068	(\$17,740,368)	-5.23%	