

Ohio Legislative Service Commission

Edward M. Millane and other LSC staff

Fiscal Note & Local Impact Statement

Bill: Sub. S.B. 312 of the 129th G.A. **Date**: March 28, 2012

Status: As Reported by House Finance & **Sponsor**: Sen. Widener

Appropriations

Local Impact Statement Procedure Required: No

Contents: Modifies the Adult and Juvenile Correctional Facilities Bond Retirement Fund, modifies STEM

school committee, provides for the creation of a Holocaust Memorial, and makes capital

reappropriations for the FY 2013-FY 2014 biennium

State and Local Fiscal Analysis

Adult and Juvenile Correctional Facilities Bond Retirement Fund

H.B. 153 of the 129th General Assembly created the Adult and Juvenile Correctional Facilities Bond Retirement Fund to receive the proceeds from the sale of adult or juvenile correctional facilities. The bill eliminates a requirement that cash in the fund first be used to redeem or annul any outstanding bond debt issued for the facilities sold. The bill also permits the transfer of cash, under certain conditions, from the fund to the Adult Correctional Building Fund and the Juvenile Correctional Building Fund in addition to the General Revenue Fund, as required under current law.

STEM school committee

The bill revises the law on proposals for science, technology, engineering, and mathematics (STEM) schools. It creates a temporary STEM subcommittee to consider proposals for STEM schools through July 31, 2012, in lieu of consideration by the whole STEM committee. Under the bill, the whole committee will resume its consideration of proposals on August 1, 2012. The bill also eliminates a requirement that the STEM committee accept proposals through a request for proposals (RFP) process, instead allowing the committee to establish alternative procedures for the submission of proposals. This provision may facilitate the establishment of STEM schools, which are funded through transfers of state aid from students' resident districts.

Holocaust Memorial

The bill provides for the design and creation of a memorial on the Capitol Square grounds to victims of the Holocaust and to the Ohioans who participated in the liberation of the death camps during World War II. The Ohio Arts Council and the Capital Square Review and Advisory Board are required to solicit proposals for the memorial and select from among the proposals which memorial will be designed and

erected. The bill specifies that only site preparation, utility placement, and other preliminary construction activities may be paid for with public funds, but does not identify what source of public funds will be used. Planning, designing, and erecting the memorial are to be paid for with only private contributions. The bill requires the Capitol Square Foundation to accept private contributions for the Holocaust Memorial, to be deposited into the Capitol Square Holocaust Memorial Fund.

Capital reappropriations

The bill reappropriates approximately \$1.23 billion in capital funds for the FY 2013-FY 2014 biennium. This amount represents an estimate of available moneys on July 1, 2012. Generally, the actual reappropriations will be equal to the actual moneys available on July 1, 2012. These capital reappropriations are summarized in the following two tables. Table 1 presents the estimated amounts by fund. Table 2 presents the estimated amounts by fund and agency.

Fund Code	Fund Name	Amount
7015	Wildlife Fund	\$2,276,58
7021	Public School Building Fund	\$84,200,00
7036	Highway Safety Fund	\$2,727,06
7086	Waterways Safety Fund	\$8,193,38
3190	Nursing Home – Federal Fund	\$1,805,56
5A10	Capital Donations Fund	\$275,49
5460	State Fire Marshal Fund	\$1,189,6
6040	Veterans Home Improvement Fund	\$536,2
N087	Education Facilities Trust Fund	\$10,970,00
7003	Clean Ohio Revitalization Fund	\$35,763,33
7004	Advanced Energy Research and Development Taxable Fund	\$30,896,3
7025	Highway Safety Building Fund	\$1,790,6
7026	Administrative Building Fund	\$29,689,5
7027	Adult Correctional Building Fund	\$87,092,2
7028	Juvenile Correctional Building Fund	\$3,879,2
7030	Cultural and Sports Facilities Building Fund	\$12,738,12
7031	Ohio Parks and Natural Resources Fund	\$23,552,0
7032	School Building Program Assistance Fund	\$161,500,0
7033	Mental Health Facilities Improvement Fund	\$42,684,5
7034	Higher Education Improvement Fund	\$226,722,3
7035	Parks and Recreation Improvement Fund	\$35,049,0
7038	State Capital Improvements Fund	\$284,928,5
7040	State Capital Improvements Revolving Loan Fund	\$88,888,62
7046	Coal Research and Development Fund	\$28,500,0
7056	Clean Ohio Conservation Fund	\$19,429,83
7057	Clean Ohio Agricultural Easement Fund	\$5,304,7
7061	Clean Ohio Trail Fund	\$3,269,4
	Total Reappropriations, All Funds	\$1,233,852,54

Ta	Table 2: FY 2013-FY 2014 Reappropriations by Fund and Agency			
Fund Code	Fund Name	Amount		
7015	Wildlife Fund	\$2,276,581		
	Department of Natural Resources	\$2,276,581		
7021	Public School Building Fund	\$84,200,000		
	School Facilities Commission	\$84,200,000		
7036	Highway Safety Fund	\$2,727,065		
	Department of Public Safety	\$2,727,065		
7086	Waterways Safety Fund	\$8,193,387		
	Department of Natural Resources	\$8,193,387		
3190	Nursing Home – Federal Fund	\$1,805,564		
	Department of Veterans Services	\$1,805,564		
5A10	Capital Donations Fund	\$275,491		
	Cultural Facilities Commission	\$275,491		
5460	State Fire Marshal Fund	\$1,189,639		
	Department of Commerce	\$1,189,639		
6040	Veterans Home Improvement Fund	\$536,257		
	Department of Veterans Services	\$536,257		
N087	Education Facilities Trust Fund	\$10,970,000		
	School Facilities Commission	\$10,970,000		
7003	Clean Ohio Revitalization Fund	\$35,763,337		
	Department of Development	\$35,763,337		
7004	Advanced Energy Research and Development Taxable Fund	\$30,896,310		
	Air Quality Development Authority	\$30,896,310		
7025	Highway Safety Building Fund	\$1,790,688		
	Department of Public Safety	\$1,790,688		
7026	Administrative Building Fund	\$29,689,586		
	Adjutant General	\$2,204,585		
	Department of Administrative Services	\$17,862,313		
	Department of Agriculture	\$270,176		
	Capitol Square Review and Advisory Board	\$285,713		
	Expositions Commission	\$1,504,519		
	Department of Natural Resources	\$2,844,613		
	School for the Blind	\$2,702,261		
	School for the Deaf	\$2,015,406		
7027	Adult Correctional Building Fund	\$87,092,244		
	Department of Rehabilitation and Correction	\$87,092,244		
7028	Juvenile Correctional Building Fund	\$3,879,222		
	Department of Youth Services	\$3,879,222		
7030	Cultural and Sports Facilities Building Fund	\$12,738,125		
	Cultural Facilities Commission	\$12,738,125		
7031	Ohio Parks and Natural Resources Fund	\$23,552,064		
	Department of Natural Resources	\$23,552,064		
7032	School Building Program Assistance Fund	\$161,500,000		
	School Facilities Commission	\$161,500,000		

Fund Name Mental Health Facilities Improvement Fund Department of Mental Health Department of Developmental Disabilities Higher Education Improvement Fund eTech Ohio Board of Regents University of Akron Bowling Green State University Central State University	\$42,684,512 \$25,708,000 \$16,976,512 \$226,722.333 \$211,882 \$20,724,518 \$10,674,603 \$22,500,159
Department of Mental Health Department of Developmental Disabilities Higher Education Improvement Fund eTech Ohio Board of Regents University of Akron Bowling Green State University Central State University	\$25,708,000 \$16,976,512 \$226,722.333 \$211,882 \$20,724,518 \$10,674,603 \$22,500,159
Department of Developmental Disabilities Higher Education Improvement Fund eTech Ohio Board of Regents University of Akron Bowling Green State University Central State University	\$16,976,512 \$226,722.333 \$211,882 \$20,724,518 \$10,674,603 \$22,500,159
Higher Education Improvement Fund eTech Ohio Board of Regents University of Akron Bowling Green State University Central State University	\$226,722.333 \$211,882 \$20,724,518 \$10,674,603 \$22,500,159
eTech Ohio Board of Regents University of Akron Bowling Green State University Central State University	\$211,882 \$20,724,518 \$10,674,603 \$22,500,159
Board of Regents University of Akron Bowling Green State University Central State University	\$20,724,518 \$10,674,603 \$22,500,159
University of Akron Bowling Green State University Central State University	\$10,674,603 \$22,500,159
University of Akron Bowling Green State University Central State University	\$22,500,159
Bowling Green State University Central State University	
Central State University	
Habitani li est Olivelia est	\$9,490,207
University of Cincinnati	\$6,621,281
	\$7,319,401
	\$15,608,476
	\$2,331,100
	\$65,569,852
	\$7,321,925
	\$2,709,777
	\$13,785,698
	\$2,642,879
	\$9,660,451
	\$942,546
	\$992,485
	\$1,319,889
	\$1,611,011
	\$7,381,216
	\$422,502
	\$753,837
	\$6,426,495
	\$856,083
	\$118,750
	\$167,667
	\$74,312
	\$339,150
	\$1,049,548
	\$917,562
	\$77,870
	\$190,000
	\$2,730,922
	\$1,090,600
	\$1,090,600
	\$464,246
	\$1,171,771
	\$35,049,031 \$35,049,031
	University of Cincinnati Cleveland State University Kent State University Miami University Ohio State University Ohio University Shawnee State University University of Toledo Wright State University Youngstown State University Northeast Ohio Medical University Cincinnati State Technical and Community College Clark State Community College Columbus State Community College Cuyahoga Community College Eastern Gateway Community College Eastern Gateway Community College Lakeland Community College Rio Grande Community College Sinclair Community College Sinclair Community College Southern State Community College Frera State Community College Southern State Community College Uashington State Community College Belmont Technical College Central Ohio Technical College James Rhodes State College James Rhodes State College Varion Technical College North Central Technical College Stark Technical College Parks and Recreation Improvement Fund Department of Natural Resources

Table 2: FY 2013-FY 2014 Reappropriations by Fund and Agency			
Fund Code	Fund Name	Amount	
7038	State Capital Improvements Fund	\$284,928,500	
	Public Works Commission	\$284,928,500	
7040	State Capital Improvements Revolving Loan Fund	\$88,888,620	
	Public Works Commission	\$88,888,620	
7046	Coal Research and Development Fund	\$28,500,000	
	Department of Development	\$28,500,000	
7056	Clean Ohio Conservation Fund	\$19,429,836	
	Public Works Commission	\$19,429,836	
7057	Clean Ohio Agricultural Easement Fund	\$5,304,744	
	Department of Agriculture	\$5,304,744	
7061	Clean Ohio Trail Fund	\$3,269,413	
	Department of Natural Resources	\$3,269,413	
	Total Reappropriations, All Funds	\$1,233,852,549	

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