COMPARISON DOCUMENT

(Including Both Language & Appropriation Changes)

House Bill 487 129th General Assembly

Mid-Biennium Review

(FY 2012-FY 2013)

As Introduced As Passed by the House

Legislative Service Commission April 26, 2012

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tant General MBR	General H. B. 487
Executive	As Passed by the House
(7) Specifies that the net proceeds of the sale of the parcels be deposited into the state treasury to the credit o the Armory Improvements Fund.	(7) No provision. Included in H.B. 512, As Introduced.
(8) Expires the Governor's authority to sell these parcels five years after the provision's effective date.	(8) No provision. Included in H.B. 512, As Introduced.
Fiscal effect: The sale of such real estate will generate a onetime revenue gain for the Armory Improvements Fund.	·
ADJCD2 Land Conveyance – Certain Adjutant Gen	eral Property to City of Defiance
Section: <i>753.20</i>	
(1) Authorizes the Governor to execute a deed in the nam of the state conveying to the City of Defiance, and its successors and assigns, all of the state's right, title, and interest in certain real estate located in Defiance County.	e (1) No provision. Included in H.B. 512, As Introduced.
(2) States that the consideration for conveyance of the reaestate is \$90,000.	(2) No provision. Included in H.B. 512, As Introduced.
(3) Specifies that the real estate will be sold as an entire tract.	(3) No provision. Included in H.B. 512, As Introduced.
(4) Requires the City of Defiance to pay the costs of the conveyance, including recordation costs of the deed.	(4) No provision. Included in H.B. 512, As Introduced.
(5) Specifies that net proceeds of the sale be deposited in the state treasury to the credit of the existing Armory Improvements Fund (Fund 5340).	(5) No provision. Included in H.B. 512, As Introduced.
(6) Expires the Governor's authority to sell this parcel one year after the provision's effective date.	(6) No provision. Included in H.B. 512, As Introduced.
Fiscal effect: The sale of such real estate will generate a onetime revenue gain of \$90,000 for the Armory Improvements Fund.	ı

As Passed by the House

DASCD11

Long-Term Lease-Purchase and Lease-Leaseback Agreements

R.C. 123.01

Modifies existing law governing lease-purchase agreements that the Department of Administrative Services (DAS) may enter into by: (1) expressly allowing DAS to make such agreements with any person or political subdivision of the state; (2) requiring that improvements under a lease-purchase agreement be for any public purpose or private use for the benefit of the state, instead of just any public purpose as required under existing law; and (3) eliminating the public bidding process requirements for leasing buildings, structures, and other improvements to state agencies.

Establishes new law that grants DAS authority to enter into a lease-leaseback agreement under which the state leases real property to provide for the construction of buildings, structures, and other improvements for the use of the state under terms similar to those required for lease-purchase agreements.

Requires any person or political subdivision entering into a lease-purchase or lease-leaseback agreement with DAS to provide plans for improvements that are satisfactory to DAS.

Fiscal effect: The provision allows for another method for acquiring and building or improving facilities for the use of the state.

No provision. Included in H.B. 513, As Introduced.

No provision. Included in H.B. 513, As Introduced.

No provision. Included in H.B. 513, As Introduced.

artment of Administrative Services MBR Gen	eral	H. B. 487
Executive	As Passed by the House	
DASCD18 Conveyance and Easement Authority		
R.C. 123.01, 127.27	R.C. 123.01, 127.27	
Modifies existing authority to lease or grant easements or licenses for unproductive and unused lands or other property under the control of a state agency by removing the requirement for the conveyances to be executed for the state by both the Director of DAS and the Governor, and instead specifies that conveyances need only be executed by the Director of DAS or the Director's designee.	Same as the Executive.	
Expressly provides that the leases, easements, or licenses may be made to any person or entity.	Same as the Executive.	
Removes the existing provision applicable to federal agencies, political subdivisions, and taxing districts, allowing for the agency, political subdivision, or taxing district to have the exclusive use of property without the right of sublease or assignment.	Same as the Executive.	
Provides that the existing authority DAS has to exercise general custodial care of all real property of the state includes the sale and conveyance of real estate not needed by the state.	No provision.	
Requires the approval of the Controlling Board for all conveyances of land not needed by the state.	No provision.	

Executiv	е	As Pass	sed by the House
DASCD'	19 Ohio Facilities Construction Commission		<u> </u>
R.C.	123.20, 123,201, 123.21, 3318.30; Renumbers existing sections and enacts new sections under Chapter 123.; Amends various other RC sections; Section 701.70.10	R.C.	123.20, 123,201, 123.21, 3318.30; Renumbers existing sections and enacts new sections under Chapter 123.; Amends various other RC sections; Section 701.70.10
replace	the Ohio Facilities Construction Commission to the Office of the State Architect and Engineer and ce of Energy Services.	Same a	as the Executive.
state's b manage and Eng and pos	s authority for the consolidation of most of the building construction and energy operations ement by combining the Office of the State Architect gineer and the Ohio School Facilities Commission, saibly the Department of Natural Resources ering Division.		as the Executive.
	ns the Ohio School Facilities Commission as an ident agency within the Ohio Facilities Construction ssion.	Same a	as the Executive.
to assur the ope Enginee agreem operatio	s for the Ohio Facilities Construction Commission me the powers and obligations of, and to continue rations and management of, the State Architect and er's Office as provided in continuing law or in any ents relating to capital expenditures for construction ons functions to which the State Architect and er's Office is a party.	Same a	as the Executive.
Specifie must co that are and Eng	es that the Ohio Facilities Construction Commission implete any activities related to operations functions not completed by the Office of the State Architect gineer on the date of transfer with the same effect impleted by the Office of the State Architect and	Same a	as the Executive.

grants such authority to the Office of the State Architect and Engineer.

construction, renovation, or additional and eventual

acquisition of a building of improvements to a building for

As Passed by the House

any state agency.

Allows the Ohio Facilities Construction Commission to lease for a period not to exceed thirty years real estate owned by the state to any person or political subdivision provided that the lease requires the lessee under a lease-purchase agreement of lease-leaseback agreement to construct buildings, structures and other improvements for any public purpose or private use for the benefit of government.

Requires DAS to adopt rules to ensure that energy efficiency and conservation is considered in the purchase or products and equipment, except motor vehicles, by any state agency or institution.

Includes among DAS's statutory responsibilities a requirement that the agency require all state agencies commissions, boards, authorities, quasi-governmental entities, institutions, and state institutions of higher education to implement procedures to ensure that all passenger automobiles they acquire in each fiscal year, except those used in law enforcement or emergency rescue work, achieve a fleet average fuel economy of not less than the fleet average fuel economy for that fiscal year.

Fiscal effect: In the short-run, there may be some one-time costs for the reorganization. In the long-run, there could be some administrative savings.

No provision. Included in H.B. 513 (As Introduced), which grants such authority to the Office of the State Architect and Engineer.

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

positions, to clarify that DAS's authority extends only to positions in the classified service of the state. (Under current law, DAS's authority extends to counties and general health districts.)

Modifies the authority for county agencies to contract with DAS for human resources services, including but not limited to establishment and modification of job classification plans, competitive testing services, and periodic audits and reviews, and other related functions.

Same as the Executive.

to be administered to legally blind or legally deaf persons. Authorizes an additional protocol for appointment from an

eligible list that permits an appointing authority to select from a name in the top 10 of the eligible list when the top

As Passed by the House

25% of the eligible list contains 10 or fewer names. (Continuing law generally requires such a selection from a name that ranks in the top 25% of the eligible list or from any name on the list if the entire list is 10 or fewer.)

DASCD1

Cash Transfer From the Workforce Development Fund to the Human Resources Services Fund

Section: 601.40

Amends Section 207.10.80 of H.B. 153

Requires the Director of OBM, upon the request of the Director of DAS, to transfer up to \$975,000 in cash in FY 2013 from the Workforce Development Fund (Fund 5D70) to the Human Resources Services Fund (Fund 1250) to support one-time human resources administration activities for state agencies.

Section: *601.40*

Amends Section 207.10.80 of H.B. 153

Same as the Executive.

DASCD2

Leveraged Enterprise Purchases

Section: 601.40

Amends Section 207.20.30 of H.B. 153

Specifies that GSF Fund 2290 appropriation item 100640, Leveraged Enterprises Purchases, is to be used by DAS to make information technology purchases for the benefit of government agencies. Requires the Director of DAS to seek approval from the Director of OBM if additional appropriations are needed to make timely purchases, and upon approval of the Director of OBM, appropriates the additional amounts requested.

Section: 601.40

Amends Section 207.20.30 of H.B. 153

Same as the Executive.

As Passed by the House

DASCD3

Cash Transfers to the Major IT Purchases Fund

Section: 601.40

Amends Section 207.20.90 of H.B. 153

Authorizes the Director of OBM, upon request of the Director of DAS, to transfer up to \$4,000,000 in cash from the OAKS Support Organization Fund (5EB0) to the Major IT Purchases Fund (4N60). States that this amount represents the cash transferred from Fund 4N60 to Fund 5EB0 in FY 2010 under Section 207.30.80 of H.B.1, the FY 2010-FY2011 biennial main operating budget.

Reappropriates the unencumbered and unexpended portion of GSF Fund 4N60 appropriation item 100617, Major IT Purchases, at the end of FY 2012 to the same appropriation item in FY 2013.

Eliminates the two cash transfers to Fund 4N60 that were authorized under Section 207.20.90 of H.B. 153: (1) \$2.8 million in each fiscal year of the FY 2012-FY 2013 biennium from the State Architect's Fund (Fund 1310), and (2) \$310,276 in FY 2012 and \$305,921 in FY 2013 from the Director's Office Fund (Fund 1120).

Section: 601.40

Amends Section 207.20.90 of H.B. 153

Same as the Executive.

Same as the Executive.

Same as the Executive.

DASCD4 DAS - Building Operating Payments

Section: 601.40

Amends Section 207.10.80 of H.B. 153

Allows GRF appropriation item 100449, DAS-Building Operating Payments, in addition to existing purposes, to be used to pay other costs associated with the Voinovich Center in Youngstown, Ohio

Section: 601.40

Amends Section 207.10.80 of H.B. 153

Same as the Executive.

As Passed by the House

DASCD5

State IT Services, Equal Opportunity, and Construction Management Services Funding

Section: 601.40

Amends Section 207.10.80 of H.B. 153

- (1) Specifies that GRF appropriation item 100456, State IT Services, be used to pay certain costs formerly paid from GRF appropriation items 100418, Web Sites and Business Gateway, and 100419, IT Security Infrastructure. Requires the Director of Budget and Management to cancel existing encumbrances against the latter three items and reestablish them against item 100456. Appropriates those reestablished encumbrances.
- (2) Specifies that GRF appropriation item 100457, Equal Opportunity Services, be used to pay certain costs formerly paid from GRF appropriation items 100439, Equal Opportunity Certification Programs, 100451, Minority Affairs, and 102321, Construction Compliance. Requires the Director of Budget and Management to cancel existing encumbrances against the latter three items and reestablish them against item 100457. Appropriates those reestablished encumbrances.
- (3) Specifies that GRF appropriation item 100458, State Construction Management Services, be used to pay costs of statewide shared construction-related services and capital improvement project management services provided through the state's enterprise resource planning system.

Section: 601.40

Amends Section 207.10.80 of H.B. 153

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

As Passed by the House

DASCD14

Online Clearinghouse to Identify Available Joint Purchasing Opportunities

Section: 701.30

Requires DAS, by itself or by contract with another entity, to establish, operate, and maintain a state web site to serve as an online clearinghouse of information about existing joint purchasing programs between or among political subdivisions.

Requires DAS to: (1) use a domain name that will be easily recognized, remembered, and understood by users. (2) maintain the web site so it is fully accessible to and searchable by members of the public, (3) not charge a fee to a person who uses the web site, (4) compile information provided by political subdivisions on the web site about joint purchasing arrangements they are involved in that DAS verifies, through statewide associations and others. have resulted in verifiable cost savings, (5) enable political subdivisions to register and request inclusion of their submitted information, (6) enable information to be accessed by key word, by program name, by county, by type of product or service, and by other useful identifiers. (7) maintain adequate systemic security and back-up features, and develop and maintain a contingency plan for coping with and recovering from unforeseen disruptions in service, and (8) maintain the web site in such a manner that it will not infringe legally protected interests, so that vulnerability of the web site to interruption because of litigation or the threat of litigation is reduced.

Requires DAS to bear the expense of establishing, operating, and maintaining the online clearinghouse web site.

Fiscal effect: DAS would incur new costs for developing and maintaining this web site.

No provision. Included in the web site the bill requires the Auditor of State to develop and maintain (see AUDCD2).

No provision.

No provision.

DASCD22 Teleconferencing and Web Conferencing Study

No provision.

agencies.

Section: 701.41

Requires DAS to study optimizing the use of teleconferencing and web conferencing to reduce travel expenses in state government. Specifies that the agency is to assess current teleconferencing capabilities within state government operations, and research applicable industry standards and best practices in these areas.

Department of Administrative Services MI	BR General H. B. 487
Executive	As Passed by the House
No provision.	Requires DAS to report its findings not later than December 31, 2012, to the Speaker and Minority Leader of the House of Representatives, the President and Minority Leader of the Senate, and the Governor. Fiscal effect: DAS could incur some minimal costs to conduct the required study.
DASCD6 State Fire Marshal Added to the Multi-	Agency Radio Communications System Steering Committee
Section: 701.50	Section: 701.50
Adds the State Fire Marshal, or the State Fire Marshal' designee, to the Multi-Agency Radio Communications System Steering Committee.	's Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DASCD21 Compressed Natural Gas Study Comm	nittee
	Sections: 701.80, 601.40 Amends Section 207.20.10 of H.B. 153
No provision.	Creates the seven-member Compressed Natural Gas Study Committee, consisting of the following: Two members of the Senate; two members of the House of Representatives; one person appointed by the Governor who is an Ohio resident and has knowledge of or experience in the use of alternative motor vehicle fuels;
No provision.	and the Directors of the Department of Administrative Services and the Department of Transportation or their designees. Requires the Committee to examine the use of compressed natural gas in the motor vehicle fleets of the
	state and political subdivisions, and authorizes the committee to hire consultants or experts to assist in its duties.

Department of Administrative Services	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	Requires the Committee to issue a report on its findings, including any recommendation for funding the conversion of fleets to compressed natural gas. Requires that copies of the report be delivered to the Governor, the Ohio Senate, and the Ohio House of Representatives. Specifies that the Committee ceases to exist upon issuing its report.	
No provision.	Fleet Management, in FY 2	GSF appropriation item 100637, 2013 to be used by the Study Committee to conduct its

artment of Aging MBR Ger	neral H. B. 487		
Executive	As Passed by the House		
(2) Permits the ODA Director to adopt rules requiring employees to undergo database reviews and criminal records checks as a condition of continuing employment;	(2) Same as the Executive.		
(3) Provides that a criminal records check is not required when an applicant cannot be employed or employee cannot continue employment due to the results of a database review;	(3) Same as the Executive.		
(4) Revises the list of disqualifying offenses for which a criminal records check is to search;	(4) Same as the Executive.		
(5) Permits the results of a criminal records check to be made available to a court, hearing officer, or other necessary individual involved in a case dealing with a civil or criminal action regarding the Medicaid program or a program ODA administers.	(5) Same as the Executive.		
Fiscal effect: Minimal increase in administrative costs.	Fiscal effect: Same as the Executive.		
AGECD2 State-Funded Component of the PASSPORT	Program		
R.C. 173.40	R.C. 173.40		
Limits to 90 days, rather than three months, the amount of time that an individual may participate in the state-funded component of the PASSPORT Program on the basis that the individual's application for the Medicaid-funded component of PASSPORT is pending while a determination is being made of whether the individual	Same as the Executive.		
meets the financial eligibility requirements.			

Fiscal effect: None.

Fiscal effect: Same as the Executive.

Department of Aging	artment of Aging MBR General	
Executive	As Passed by the House	
No provision.	Requires ODJFS to seek a feet make the pilot program part of requires ODA to establish it as the federal waiver is denied.	f the Medicaid program, but
	Fiscal effect: The bill appropri million for the pilot program.	ates and earmarks \$1.5

epartment of Agriculture MBR General		H. B. 487
Executive	As Passed by the House	
No provision.		nicro market, not later than 60 of rules, to apply for a license .
	Fiscal effect: Gain in license Food Safety Fund (Fund 4P7 rules pertaining to micro ma	0) upon the establishment of

ADACD3

necessary expenses.

Pilot Program for Opioid and Alcohol Dependent Offenders

Amends Section 215.20 of H.B. 153

Sections: 737.70, 601.40

Requires ODADAS to conduct a pilot program to provide to certain opioid-, alcohol-, or opioid- and alcohol- dependent offenders within the criminal justice system treatment that includes nonabusable and nondependency forming medication to prevent relapse.

Requires ODADAS to conduct the pilot program in Franklin and Scioto counties and permits ODADAS to conduct the

No provision.

No provision.

additional member on the council is reimbursed for

partment of Alcohol and Drug Addiction Services	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	opioid-, alcohol-, or opioid offenders who (1) are eith community-based correcti from prosecution by a cou (2) are transitioning to corprescribed by the court, (3 committing the offense for sentenced, and (4) are res	gram serve not more than 150 - and alcohol-dependent
No provision.	Requires the pilot progran participate for 12 months.	n participants to commit to
No provision.	provide treatment under the	ol and drug addiction program to ne pilot program based on an and specifies the services that
No provision.	Statewide Treatment and pilot program to provide tr medication to prevent rela	FY 2013 from line item 038621, Prevention, to be used to fund a eatment, including nonaddictive upse to opioid or alcoholders within the criminal justice
No provision.		ersity to prepare a report of the gram not later than three months led.
		ides \$1.0 million in appropriations vide Treatment and Prevention, to

As Passed by the House

AGOCD3 Continuing Professional Training for Peace Officers and Troopers

R.C. 109.802, 109.803

- (1) Changes the required number of hours of continuing professional training for peace officers and troopers each calendar year from "up to twenty-four hours" to a "four hours," and eliminates the restriction that the training can only be required if there is state funding available for reimbursement of training costs.
- (2) Eliminates the Law Enforcement Assistance Fund (Fund 5L50), which is used by the Attorney General to provide state reimbursement to appointing authorities for such training.
- (3) Eliminates requirements that the Attorney General adopt rules regarding the reimbursement of public appointing authorities for the cost of continuing professional training programs.
- (4) Eliminates requirements that the Ohio Peace Officer Training Commission administer a program for reimbursement of these costs and eliminates the ability of an appointing agency to apply for reimbursement.

(1) No provision.

(2) No provision.

(3) No provision.

(4) No provision.

R.C. 2981.11

(1) Eliminates the requirement that a law enforcement agency that has any seized or forfeited property during any calendar year prepare and send to the Attorney General an annual report with respect to the agency's acquisition and disposition of that property.

R.C. 2981.11

(1) Same as the Executive.

Fiscal effect: Regional councils and the Auditor of State could incur some additional administrative burden for complying with these requirements.

Fiscal effect: Same as the Executive.

AUDCD2

Streamlining Government and Joint Purchasing Clearinghouse Web Site

R.C. 701.20

cooperative arrangements.

Requires the Auditor of State to establish, operate, and maintain one or more web sites to serve as an online clearinghouse for political subdivisions about streamlining government operations, collaboration, and shared services to reduce the cost of government in the state. Allows other existing web sites to be used to fulfill these requirements as long as they meet the eight criteria listed below.

R.C. 701.20

Same as the Executive, but adds that the Auditor must also compile information provided by political subdivisions about joint purchasing arrangements they are involved in that the Auditor of State verifies, through meetings with various statewide associations and others, to have resulted in verifiable cost savings. (DAS was required to develop and maintain a joint purchasing opportunity web site under the Executive proposal, see DASCD14.)

Requires the Auditor of State, in implementing the web site, to do the following: (1) use a domain name that will be easily recognized, remembered, and understood by users; (2) maintain the web site so it is fully accessible to and searchable by members of the public at all times: (3) not charge a fee to a person who accesses, searches, or otherwise uses the web site; (4) enable information to be accessed by key word or other useful identifiers; (5) compile information provided by political subdivisions that includes savings recommendations from performance audits, examples of shared services among communities. shared services agreements to use as templates, and other tools; (6) enable political subdivisions to register and request inclusion of their submitted information on the web site, as well as to report state and local barriers to collaboration; (7) maintain adequate systemic security and back-up features, and develop and maintain a contingency plan for coping with and recovering from power outages, systemic failures, and other unforeseeable difficulties; and (8) maintain the web site in such a manner that it will not infringe upon legally protected interests.

Permits the Auditor of State to develop the web site internally or use vendors to design and implement the web site.

Fiscal effect: The Auditor of State may incur new costs for developing and operating the web site clearinghouse, whether the task is accomplished internally or by an IT vendor.

As Passed by the House

Same as the Executive, but alters (4) to specify that the information must be accessible by key word, by program name, by county, by type of product or service, as well as by key word or other useful identifiers.

Same as the Executive, but also requires the Auditor of State to bear the expense of establishing, operating, and maintaining the online clearinghouse web site.

Fiscal effect: Same as the Executive.

ce of Budget and	Management MBR G	eneral	H. B. 487
Executive		As Passed by the Ho	use
OBMCD5	SellOhio Global Initiative Fund		
		R.C. 122.862	
No provision.		Establishes in the sta Initiative Fund.	ate treasury the SellOhio Global
OBMCD3	Fiscal Year 2012 GRF Ending Blance	•	
		Section: 503.10	
No provision.		transfers from FY 20 million to the Statewi (Fund 4750), which i million to the Long-T	r of OBM to make the following cash 12 surplus GRF revenues: (a) \$1.0 de Treatment and Prevention Fund s used by ODADAS, and (b) \$1.5 erm Care Ombudsman Program Fund is used by the Department of Aging.
OBMCD2	Pre-Securitization Tobacco Payments		
Section: <i>512.2</i>	20	Section: 512.20	
connection with or amounts pre Settlement Agre receipts for the Authority Tobac be deposited in	at all moneys received by the state in releases from disputed payment accounts viously withheld under the Tobacco Master eement that do not constitute pledged Buckeye Tobacco Settlement Financing acco Settlement Bonds, Series 2007, are to to the Pre-Securitization Tobacco d (Fund 5LSO), which the bill creates.	(1) Same as the Exe	cutive.
(2) Requires the consultation wit needed to fund allows the Direct Fund 5LS0 to the	e Director of OBM to determine, in the Attorney General, the amounts tobacco enforcement-related activities and etor to transfer cash in those amounts from the Tobacco Oversight Administration and aund (Fund U087).	(2) Same as the Exe	cutive.
e of Budget and	,	30 Pr	epared by the Legislative Service Commission 4/2

e of Budget and Management	MBR General H. B. 487
Executive	As Passed by the House
(3) Permits all amounts determined to be in exception to be in exception of the Attorney General transferred from Fund 5LS0 to the GRF. Abolish 5LS0 once all pre-securitization Tobacco Master Settlement Agreement payments have been receptions for the GRF.	eral to be nes Fund
(4) Permits the Director of OBM, upon the reque Attorney General, to transfer up to \$3.0 million of the General Reimbursement Fund (Fund 1060) to U087 in FY 2013.	ash from
Fiscal effect: According to OBM, up to \$60 millior deposited into Fund 5LS0 for distribution to Fund the GRF, based on the aggregate amount of disposithheld payments. However, any payments are received over the course of the next several fisca	I U087 or uted or likely to be
OBMCD1 Oversight of Federal Stimulus F	unds
Section: 601.40 Amends Section 521.70 of H.B. 153	Section: 601.40 Amends Section 521.70 of H.B. 153
Repeals a requirement that the Office of Internal (OIA) within OBM submit a report regarding the effectiveness and expenditure of federal stimulus legislative leaders on August 1, 2012, February and August 1, 2013.	s funds to
Fiscal effect: None. OIA planned no further feder audit activities in FY 2012 and beyond. OIA alrea submitted a report recapping its work on federal	dy

Office of Budget and	Management	MBR General	H. B. 487
Executive		As Passed by the House	
OBMCD4	GRF Transfer to Budget Stabiliz	ation Fund	
		Section: 701.100	
No provision.		Prohibits any transfer of surplus of June 30, 2012 to the Budget State prior approval of the General Ass	bilization Fund without the

As Passed by the House

CSRCD1

Change in Capitol Square Review and Advisory Board Membership

R.C. 105.41, Section 701.10.30

Replaces the current member of the thirteen-member Board who represents the Ohio Building Authority (OBA) with a member who represents the Department of Administrative Services (DAS). Specifies that the representative of OBA will continue to serve on the Board until the expiration of the member's current term, at which point the Governor is required to appoint the member representing DAS.

R.C. 105.41

Replaces the Executive provision with a provision that removes the member representing OBA altogether, thereby reducing the number of members appointed by the Governor from five to four and the number of people serving on the Board from thirteen, as under current law, to twelve.

Fiscal effect: Potential small reduction in reimbursement expenses incurred by the Board.

CSRCD2

Holocaust Memorial on Capitol Square Grounds

Section: 701.10.20

Requires CSRAB to designate a place on the Statehouse grounds for the construction of a memorial to the victims of the European Holocaust and to the Ohioans who participated in the liberation of death camps during World War II. Requires CSRAB to invite, accept, and evaluate proposals for the memorial, and to select a design from among the proposals received.

Requires the planning, design, and construction of the memorial to be paid for using only private funds, and creates the Capitol Square Holocaust Memorial Fund as a custodial fund outside the state treasury to receive donations and investment earnings for this purpose. Requires CSRAB to maintain a thorough and accurate accounting of expenditures from the fund, and specifies that such accounts are a public record. Specifies that the only costs to be paid for with public funds are the costs of

No provision. A related provision was enacted in S.B. 312.

No provision. A related provision was enacted in S.B. 312.

fund outside the state treasury and which will not receive

appropriations from the General Assembly.

available.

artment of	Commerce MBR G	eneral	H. B. 487
Executive		As Pas	sed by the House
COMCD2	Division of Labor Name Changed to Division	n of Industria	Il Compliance
R.C.	121.08, 121.04, 124.11, 3301.55, 3703.03-3703.08, 3713.01-3713.10, 3721.071, 3743.04, 3781.03, 3783.05, 3791.02, 4104.06-4104.101, 4105.02-4105.06, 4115.10, 4169.02-4169.04, 4171.04, 4740.03, 5104.051, 5119.71, and other sections of the Revised Code; Sections 701.70.20 and 815.20	R.C.	121.08, 121.04, 124.11, 3301.55, 3703.03-3703.08, 3713.01-3713.10, 3721.071, 3743.04, 3781.03, 3783.05, 3791.02, 4104.06-4104.101, 4105.02-4105.06, 4115.10, 4169.02-4169.04, 4171.04, 4740.03, 5104.051, 5119.71, and other sections of the Revised Code; Sections 701.70.20 and 815.20
Departm Compliar and pers Superinte	the name of the Division of Labor, under the ent of Commerce, to the Division of Industrial nce, and transfers all powers, appropriations, real onal property, duties, obligations, and rules of the endent and Division of Labor to the endent and Division of Industrial Compliance.	Same a	as the Executive.
•	ect: None.	Fiscal	effect: Same as the Executive.
COMCD7	Unclaimed Funds Law Changes		
		R.C.	169.01, 169.02, 169.03, 169.06, 169.08, 169.13, 169.14, and 169.16
No provis	sion.	payme be dete returns paid as	es the Director of Commerce to adopt rules for the nt of simple interest on allowed to claims at a rate to ermined by the Director, and requires that any on investment or interest earned beyond what is interest to the owner be retained to fund the cost of ministering the Unclaimed Funds program.
No provis	sion.	Require unclain (a "find direct the unclain agreen	es the written agreement between an owner of ned funds and a person who assists in their recovery ler") to disclose that the Director of Commerce will he Director of Budget and Management to pay from claimed funds any legal amount specified in the nent directly to the finder, and requires the nent to specify that any such fee will be deducted

Department of Commerce	MBR General	H. B. 487
Executive	As Passed by the House	
	from the direct payment and funds will be paid directly to	d that the remaining unclaimed the owner.
No provision.	of the Auditor of State as remake the payment of uncla the unclaimed funds has er	dget and Management, instead equired under current law, to imed funds when the owner of attered into an agreement with a over, or assist in the recovery of
No provision.	·	files a claim for unclaimed funds erce under a finder's agreement eement with the claim.
No provision.	fee for the processing and	merce to establish a reasonable delivery of any payment made an agreement, payable by the
No provision.	Unclaimed Funds as a finde check conducted by the Bu and investigation, or a vend	egistration by the Division of er to undergo a criminal records reau of Criminal Identification for approved by the Bureau, and y the fee required to conduct
No provision.	holders of unclaimed funds publication on the Internet,	instead of by publishing notice circulation in the county of the
No provision.	Replaces the term "unclaim presumed abandoned."	ned funds" with "property

Fiscal effect: Potential increase under the Unclaimed Funds pro accrue on amounts claimed. Ne administrative costs for the Dep the Office of Budget and Manag involving finders. Correspondin Auditor of State. COMCD1 Registration of Securities R.C. 1707.08, 1707.391 Eliminates the \$50 filing fee for the registration of securities by description for an offering of \$50,000 or less. Provides that the penalty fee for failure to submit required filings regarding certain sales of securities to the Department of Commerce due to excusable neglect is equal to the greater of the required filing fee or \$100, rather than the required filing fee alone. Fiscal effect: This could result in a revenue loss to the Division of Securities Fund (Fund 5500), some of which might be offset by a gain in penalty fees. COMCD3 Creation of the State Liquor Regulatory Fund and Liquor Operating Services Fund R.C. 4301.30, 4313.02 Requires 45% of the money in the Undivided Liquor Permit Fund to be distributed to the State Liquor Regulatory Fund, created by the bill, rather than the GRF as in existing law. Requires the State Liquor Regulatory Fund to be used to pay for the operating expenses of the Division of Liquor Control Within the Department of Commerce and the Liquor Control Within the Department of Commerce and the Liquor Control Commission.	H. B. 487
under the Unclaimed Funds pro accrue on amounts claimed. Ne administrative costs for the Dep the Office of Budget and Managinvolving finders. Corresponding Auditor of State. COMCD1 Registration of Securities R.C. 1707.08, 1707.391 Eliminates the \$50 filing fee for the registration of securities by description for an offering of \$50,000 or less. Provides that the penalty fee for failure to submit required filings regarding certain sales of securities to the Department of Commerce due to excusable neglect is equal to the greater of the required filing fee or \$100, rather than the required filing fee alone. Fiscal effect: Same as the Executive. Fiscal effect: Same as the Executive fiscal effect: Same as the Executive find the offset by a gain in penalty fees. COMCD3 Creation of the State Liquor Regulatory Fund and Liquor Operating Services Fund R.C. 4301.30, 4313.02 Requires 45% of the money in the Undivided Liquor Permit Fund to be distributed to the State Liquor Regulatory Fund, created by the bill, rather than the GRF as in existing law. Requires the State Liquor Regulatory Fund to be used to pay for the operating expenses of the Division of Liquor Control within the Department of Commerce and the Liquor	
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Eliminates the \$50 filing fee for the registration of securities by description for an offering of \$50,000 or less. Provides that the penalty fee for failure to submit required filings regarding certain sales of securities to the Department of Commerce due to excusable neglect is equal to the greater of the required filing fee or \$100, rather than the required filing fee alone. Fiscal effect: This could result in a revenue loss to the Division of Securities Fund (Fund 5500), some of which might be offset by a gain in penalty fees. COMCD3 Creation of the State Liquor Regulatory Fund and Liquor Operating Services Fund R.C. 4301.30, 4313.02 Requires 45% of the money in the Undivided Liquor Permit Fund to be distributed to the State Liquor Regulatory Fund, created by the bill, rather than the GRF as in existing law. Requires the State Liquor Regulatory Fund to be used to pay for the operating expenses of the Division of Liquor Control within the Department of Commerce and the Liquor	
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Requires the State Liquor Regulatory Fund to be used to bay for the operating expenses of the Division of Liquor Control within the Department of Commerce and the Liquor	
Requires the Director of Budget and Management, Same as the Executive. whenever the Director determines that amounts in the	

business establishment as in current law.

artment of Commerc	MBR	General	H. B. 487
Executive		As Passed by the House	
No provision.		Adds a further restriction that I issued to a premises with gross sale of food and meals that coannual receipts.	s annual receipts from the
		Fiscal effect: Potential negligite application fee revenue as a re D-5I liquor permit applications revenue is distributed to the G districts (35%), and ODADAS to while application fee revenue is	sult of a possible decrease in and permits issued. Permit RF (45%), local taxing hrough Fund 4750 (20%),
COMCD6	Liquor Permit Law Changes - D-5g Permit	s	
		R.C. 4303.181	
No provision.		Extends the hours that a D-5g nonprofit corporation that either national professional sports m intoxicating liquor for consump 1:00 AM to 2:30 AM.	er owns or operates a useum) may sell beer or
COMCD4	Liquor Control Fund Transfer		
Section: 601.40 Amends	Section 243.10 of H.B. 153	Section: 601.40 Amends Section 243	.10 of H.B. 153
transfer \$500,000	tor of Budget and Management to in cash from the Liquor Control Fund to egulatory Fund on July 1, 2012, or as hereafter.	Same as the Executive.	
Fiscal effect: The \$ the State Liquor Co is to be used to par Division of Liquor	500,000 will serve as start up funding foontrol Regulatory Fund (Fund 5LP0) that y for the operating expenses of the Control within the Department of Liquor Control Commission.	r Fiscal effect: Same as the Exec	cutive.

ntrolling Boa	ard MBR Ge	neral	H. B. 487
Executive		As Passed by the House	
CEBCD1	Blanchard River Flood Mitigation		
Section:	601.40 Amends Section 247.10 of H.B. 153	Section: 601.40 Amends Section 247.10 of H.B.	153
of the De	for the release of up to \$3 million, at the request partment of Public Safety, for Blanchard River gation projects.	Same as the Executive.	

- (6) Provides that if the individual at the time of the wrongfu imprisonment was serving concurrent sentences on other convictions that were not vacated, dismissed, or reversed on appeal, then the individual is not eligible for compensation for any portion of wrongful imprisonment that occurred during such a concurrent sentence.
- (7) Provides that in order for a wrongfully imprisoned individual to be eligible to recover, the individual cannot

in number and award amount, vary greatly from year to year. Provision (8) described above may give prosecutors or the Attorney General access to pertinent information more quickly than might have otherwise been the case under current law and practice.

CLACD1 Administrative Decisions under \$10,000

R.C. 2743.02, 2743.10

Increases the threshold below which a civil action against the state must be determined administratively by the Clerk of the Court of Claims from \$2,500 to \$10,000.

Fiscal effect: This change will have no effect on the number of cases filed annually with the Court of Claims. However, it may decrease the time needed to adjudicate certain cases, thus creating efficiencies for the Court.

R.C. 2743.02, 2743.10

Same as the Executive.

artment of Development MBR Gen	eral H. B. 487
Executive	As Passed by the House
DEVCD1 Contractual Agreements for Tourism Promotion	n
R.C. 122.07	R.C. 122.07
Authorizes the Director of Development to enter into cooperative or contractual agreements with individuals, organizations, or businesses to create and administer promotional programs that provide Ohio tourism-related information to consumers, and permits the Director to authorize payment, including deferred compensation, under the agreements, with excess revenue remitted to the Travel and Tourism Cooperative Projects Fund.	Same as the Executive.
Fiscal effect: The provision could result in more revenue available for tourism marketing in the Travel and Tourism Cooperative Projects Fund (Fund 5W50).	Fiscal effect: Same as the Executive.
DEVCD3 Ohio Coal Development Office	
R.C. 1555.02, 1551.33, 1555.03-1555.06	R.C. 1555.02, 1551.33, 1555.03-1555.06
Requires approval by the Director of Development for duties and functions regarding project funding that are carried out by the Ohio Coal Development Office and its director.	Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DEVCD2 Metropolitan Housing Authority Reports	
R.C. 3735.37	R.C. 3735.37
Requires a metropolitan housing authority to make publicly available an annual report that is an accurate account of its activities, receipts, and expenditures, and removes the requirement that the annual report be submitted directly to the Director of Development.	Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
ertment of Development	44 Prepared by the Legislative Service Commission 4/26

artment of Develop	ment	MBR General	H. B. 487
Executive		As Passed by the House	
DEVCD5	Budget Changes Related to the Cre	ation of the Development Services Agency	
		261.20.80, 261.20.9 261.30.20, 261.30.3	1.10, 261.10.40, 0, 261.20.50, 261.20.60, 0, 261.20.93, 261.30.10, 0, 261.30.40, 261.30.60, 0, 261.30.90, 261.40.10 of
No provision.		Makes budget changes to var reflect the change of the Department Seroname to the Development Seroname to be carried out by a result of H.B. 1 of the 129th between the agency and Jobs Controlling Board.	artment of Development's rvices Agency and the the newly named agency as G.A. and the contracts
No provision.		Requires GRF appropriation in Tourism, to be used for market tourism destination and to support and contracts necessary to make the support of the support o	eting the state of Ohio as a opport administrative expenses
No provision.		Requires GRF appropriation if Operating Match, to be used from the U.S. Department of Povelopment.	or matching funds for grants
No provision.		Establishes GRF appropriation Programs and Grants, and spitem be used for the same purappropriated in FY 2012 to GR 195401, Thomas Edison Progression Technology Action. Earmarks appropriation in FY 2013 for a continuous in administering the Ohio Thirmillion for the Thomas Edison than 10% may be used for op	ecifies that the appropriation rposes as funding RF appropriation items fram, and 195422, up to \$547,341 of the aperating expenses incurred d Frontier, and up to \$13.0 Program, of which not more

artment of Development	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	· · · · · · · · · · · · · · · · · · ·	appropriation item to be used from the U.S. Small Business eral agencies, or to provide to support economic romote minority business development,
No provision.	(1) cover the administrative of activities for the Governor's Counties for the Governor's Counties for the Appalachian counties, (3) pages Regional Commission, and (4) the Appalachian Regional Counties for the Appalachian Regional Counties for the State of State o	opropriation item to be used to osts of planning and liaison Office of Appalachia, (2) o projects in Ohio's y dues for the Appalachian 4) match federal funds from ommission. Earmarks up to ort four local development Y 2013 for the Ohio Valley mission, up to \$135,000 in FY on Government Association, up to Buckeye Hills-Hocking t District, and up to \$35,000 in
No provision.	Requires GSF Fund 5AD0 ap Legacy Projects, to be used to commitments to companies in Also allows the appropriation administrative expenses and the projects.	to support existing grant incurred prior to FY 2013. item to be used to cover other costs associated with
No provision.	Requires SSR Fund 4510 ap Business Assistance Prograr	

Department of Development	MBR General	H. B. 487
Executive	As Passed by the House	
	administrative expenses associated agency's tax credit programs, Office, and the Office of Strate and for payments to JobsOhio programs.	loan servicing, the Ohio Film egic Business Investments,
No provision.	Establishes SSR Fund 5LK0 a Workforce Development Prog appropriation item to be used Guarantee Program to promot businesses and business cons education providers for the rei training expenses. Specifies t appropriation may be used for related to the Ohio Workforce	rams, and allows the for the Ohio Workforce te training through grants to sortia for training and mbursement of eligible that no more than 10% of the administrative expenses
No provision.	Requires the Director of Budge transfer the cash balance in the (Fund 4440) to the General Re 6850) on July 1, 2012, or as s	ne Water and Sewer Fund eimbursement Fund (Fund
No provision.	Requires the Director of Budgetransfer the cash balance in the Administration Fund (Fund 61) Reimbursement Fund (Fund 62) soon as possible thereafter.	ne Water and Sewer 10) to the General
No provision.	Requires the Director of Budgetransfer the cash balance in the Operating Fund (Fund 4S00) to Fund (Fund 4510) on July 1, 2 thereafter.	ne Tax Incentive Programs to the Business Assistance
No provision.	Requires the Director of Budgetransfer the cash balance in the Loan Fund (Fund 5KD0) to the Program Fund (Fund 5JR0) or possible thereafter.	ne Brownfield Stormwater e New Market Tax Credit

artment of Developn	ent MBR General	H. B. 487
Executive	As Passed by the House	
	Fiscal effect: Accounts for the co various programs under the Dev	<u>-</u>
DEVCD4	conomic Gardening Technical Assistance Pilot Program	
	Sections: 701.90, 601.40 Amends sections 261.1 H.B. 153	10 and 261.20.10 of
No provision.	Creates the Economic Gardenin Assistance Program to provide of technical assistance related to n and the development of connect and resource providers.	eligible businesses with narket research, marketing,
No provision.	Defines businesses that are elig in the program as those that are six and 99 employees, generate \$25 million in annual revenue, h principal places of business in C and have increased their gross of time Ohio employees during three	for-profit, have between between \$750,000 and ave maintained their Thio for the past two years, revenue and number of full-
No provision.	Provides for the repeal of the neit is created, and requires the Dicompile a report on the new profit is created and submit the report of the repeal of the	ew program two years after rector of Development to gram within one year after
No provision.	Establishes GRF appropriation i Gardening Pilot Program, to be Gardening Technical Assistance	used for the Economic

Executive

As Passed by the House

DDDCD21

Funds Used for the ICF/MR Franchise Permit Fees

R.C. 5112.37, 5112.31, 5112.371, 5112.39

Revises the law governing the funds into which money raised by the franchise permit fees on ICFs/MR is deposited as follows:

- (1) Provides for all of the installment payments and penalties paid by ICFs/MR regarding the franchise permit fees to be deposited into the Home and Community-Based Services for the Mentally Retarded and Developmentally Disabled Fund (Fund 4K10) rather than 82.2% of the payments and penalties;
- (2) Rather than requiring the Ohio Department of Job and Family Services (ODJFS) to distribute money in Fund 4K10 in accordance with rules and requiring ODJFS and ODODD to use the money for Medicaid and home and community-based services to persons with mental retardation or developmental disabilities, requires ODJFS to certify quarterly to the OBM Director the amount in Fund 4K10 as of the last day of each quarter and requires the OBM Director to transfer the amount certified to the Operating and Services Fund (Fund 5GE0) used by ODODD.
- (3) Provides for Fund 5GE0 to consist of money that the OBM Director transfers to it from Fund 4K10 rather than the percentage of installment payments and penalties not deposited into Fund 4K10.

No provision.

R.C. 5112.37, 5112.31, 5112.371, 5112.39; Section 263.10.80 of H.B. 153 (Repealed)

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

Repeals the provision of H.B. 153 regarding transfers of funds resulting from the ODODD Director certifying to the OBM Director the estimated amount needed to fund slots for home and community-based services provided under ODODD-administered Medicaid waivers made available by

artment of Developmental Disabilities	IBR General	H. B. 487
Executive	As Passed by the House	
	the conversion of certain ICFs/N community-based services and t suspension of ICF/MR licenses;	the revocation or
No provision.	Repeals the provision in H.B. 15 Director to authorize expenditure Waiver Fund (Fund 3G60), whice the Interagency Reimbursement used by ODJFS, when receipts of exceed the amounts appropriate	es from the Medicaid h is used by ODODD, and (Fund 3G50), which is credited to those funds
Fiscal effect: Simplifies the transfer of ICF/MR franchist revenue from ODJFS to ODODD and increases the ametransferred to ODODD. Instead of receiving a percental franchise fee revenue along with an additional amount transferred from ODJFS according to rules, ODODD we receive all franchise fee revenue through a quarterly transfer from ODJFS made by the OBM Director. ODO expected franchise fee revenues of \$19.4 million in FY under current law. Under this provision, ODODD experted revenues of \$53.3 million. The amounts will be by ODODD to pay private ICFs/MR for providing services.	ount age of DD 2013 cts to e used	tive.

DDDCD4

Fees Charged County DD Boards for Home and Community-Based Services

R.C. 5123.0412, 5123.01

Prohibits ODODD from charging a county DD board a fee for Medicaid paid claims for home and community-based services provided under the Medicaid waiver program known as the Transitions Developmental Disabilities Waiver.

R.C. 5123.0412, 5123.01

Same as the Executive.

partment of Developmental Disabilities MBR Gen	neral H. B. 487
Executive	As Passed by the House
Fiscal effect: None. County DD boards currently do not pay a fee for Medicaid paid claims under this waiver. County DD boards must pay a fee of 1.25% of Medicaid claims under Medicaid waiver programs administered by ODODD, but the Transitions Developmental Disabilities Waiver is currently administered by ODJFS. If ODODD were to administer the Transitions waiver program in the future, this provision will exempt county DD boards from paying the 1.25% fee on Medicaid paid claims.	Fiscal effect: Same as the Executive.
DDDCD16 Plans for Residential Services	
R.C. 5123.042, 5123.19	R.C. 5123.042, 5123.19
Eliminates the role of county DD boards regarding recommendations for plans for development of residential services for persons with mental retardation or developmental disabilities.	Same as the Executive.
Requires each person or government entity seeking to develop new or modify existing residential services to submit a plan for development or modification to ODODD.	Same as the Executive.
Fiscal effect: Potential minimal decrease in costs for county DD boards from not receiving and reviewing residential service plans. ODODD currently reviews residential services plans.	Fiscal effect: Same as the Executive.

rtment of Dev	velopmental Disabilities MBR Ger	neral	H. B. 487
Executive		As Passed by the House	
DDDCD22	ODODD-Related Criminal Records Checks		
512 512 512 512	23.081, 109.57, 109.572, 5123.033, 23.082, 5123.16, 5123.161, 5123.162, 23.163, 5123.164, 5123.166, 5123.169, 23.1610, 5123.542, 5126.0221, 5126.0222, 26.25, 5126.28 (Repealed), and 5126.281 epealed), Sections 620.10, 620.11, 751.20	R.C.	5123.081, 109.57, 109.572, 5123.033, 5123.082, 5123.16, 5123.161, 5123.162, 5123.163, 5123.164, 5123.166, 5123.169, 5123.1610, 5123.542, 5126.0221, 5126.0222, 5126.25, 5126.28 (Repealed), and 5126.281 (Repealed), Sections 620.10, 620.11, 751.20
employment	aw governing criminal records checks for positions with ODODD, county DD boards, s of specialized services as follows:	Same a	as the Executive.
or another su	a subcontractor that contracts with a provider abcontractor to the criminal records checks if the subcontractor employs a person in a person;	(1) San	ne as the Executive.
employees to requiring OD	ne ODODD Director to adopt rules requiring o undergo criminal records checks and ODD, county DD boards, providers, and rs to obtain the driving records of employees;	(2) San	ne as the Executive.
who applies t would have p with mental re the person w	that the requirements do not apply to a person to a provider for a position in which the person physical contact with one or more individuals etardation or a developmental disability unless ould have the opportunity to be alone with or see supervision or control over such individuals;	(3) San	ne as the Executive.
ooard inform	s a requirement that ODODD or a county DD a job applicant about the criminal records ements at the time of the applicant's initial	(4) San	ne as the Executive.

application for employment;

criminal records check is to search;

(5) Revises the list of disqualifying offenses for which a

(5) Same as the Executive.

Executive

- (6) Requires ODODD, county DD boards, providers, and subcontractors to request certain applicants' or (if rules so require) employees' driving records from the Bureau of Motor Vehicles rather than requiring ODODD, county DD boards, and providers to request the Registrar of Motor Vehicles to provide certified abstracts regarding certain applicants' violations of motor vehicle laws:
- (7) Permits a criminal records check or driving record report to be made available to a court, hearing officer, or other necessary individual involved in a case dealing with the denial, suspension, or revocation of a supported living certificate; a certificate for MR/DD personnel to administer prescribed medications, perform health-related activities, and perform tube feedings; or a certificate for a registered nurse to provide MR/DD personnel training courses rather than a case dealing with the denial, suspension, or revocation of a certificate or evidence of registration related to certain employment positions regarding individuals with mental retardation or developmental disabilities;
- (8) Permits a criminal records check or driving record report to be made available to a court, hearing officer, or other necessary individual involved in a case dealing with a civil or criminal action regarding the Medicaid program or a program ODODD administers;
- (9) Eliminates a requirement for a county DD board to assist a provider who requests help in obtaining a report.

Establishes criminal records check requirements for the chief executive officers of businesses and independent providers seeking initial or renewed supported living certificates.

Fiscal effect: Potential minimal increase in administrative costs.

As Passed by the House

(6) Same as the Executive.

(7) Same as the Executive.

- (8) Same as the Executive.
- (9) Same as the Executive.

Same as the Executive.

Executiv	re	As Pas	sed by the House	
DDDCD	3 Licensure of ICFs/MR as Residential Fa	cilities		
R.C.	5123.192, (Repealed and New Enactment), 3702.62, 3721.01, 3721.21, 3721.50, 5123.171, 5123.19, 5123.41, and 5126.51, Section 751.10	R.C.	5123.192, (Repealed and New Enactment), 3702.62, 3721.01, 3721.21, 3721.50, 5123.171, 5123.19, 5123.41, and 5126.51, Section 751.10	
by the E by ODC certified convert	s a law that makes an ICF/MR subject to licensur Department of Health as a nursing home rather the DDD as a residential facility if the ICF/MR was before June 30, 1987, or had an application to intermediate care facility beds to ICF/MR beds on that date.		as the Executive.	
an ICF/l followin	es a person or government agency that is operation MR pursuant to a nursing home license to do the gas a condition of continuing to operate the on and after July 1, 2013:	3	as the Executive.	
(1) Apply to the ODODD Director for a residential facility license not later than February 1, 2013.		Same a	Same as the Executive.	
(2) Obtain the residential facility license not later than July 1, 2013.		Ily Same a	Same as the Executive.	
ODODD gain of l in admii	ffect: Potential increase in administrative costs for to license additional ICF/MR beds and a negligiblicense revenue. Corresponding potential decreanistrative costs for the Department of Health and le loss of license revenue.	le	effect: Same as the Executive.	

R.C. 5123.31, 5123.89, 5123.166

Permits records on institution residents kept by ODODD to be deposited (after a period of time determined by ODODD) with the Ohio Historical Society. R.C. 5123.31, 5123.89, 5123.166

Same as the Executive.

authorizing the ODODD Director to grant to a county DD board a waiver that exempts the county DD board from responsibility for the nonfederal share in an individual's

Fiscal effect: Same as the Executive.

case.

governing the registry of MR/DD employees.
Requires ODODD or a county DD board to provide to an MR/DD employee who is an independent provider an annual notice regarding the conduct for which an MR/DD employee may be included in the registry of MR/DD

employees.

Fiscal effect: None.

contracting agency that is not licensed or certified by the

Fiscal effect: Same as the Executive.

Fiscal effect: None.

individual's needs, desires, and preferences.

artment of De	velopmental Disabilities MBR Gen	eral	н.	B. 487
Executive		As Passed by the House		
DDDCD17	Choosing Providers of Certain ODODD Progra	ams		
R.C. 51	26.046, 5123.044, 5126.055	R.C.	5126.046, 5123.044, 5126.055	
Medicaid loc persons and habilitation, v	requirement that county DD boards with all administrative authority create lists of all government entities eligible to provide vocational, or community employment services licaid waiver administered by ODODD.	Same a	s the Executive.	
Eliminates a requirement that ODODD monthly create a list of all persons and government entities eligible to provide residential services and supported living.		Same a	s the Executive.	
mental retard	law governing the rights of individuals with dation and developmental disabilities to ice providers by:	Same a	s the Executive.	
(1) providing home and co ODODD-adr otherwise pro	that such an individual who is eligible for ommunity-based services provided under an ininistered Medicaid waiver has, except as ovided by a federal Medicaid regulation, the in the services from a qualified and willing	(1) Sam	ne as the Executive.	
Medicaid res	that such an individual who is eligible for non- sidential services or supported living has the n the residential services or supported living	(2) Sam	ne as the Executive.	

from any qualified and willing provider.

county DD boards and ODODD.

Fiscal effect: Potential reduction in administrative costs to

rtment of Developmental Disabilities MBR Gene	eral	H. B. 487	
Executive	As Passed by the House		
DDDCD2 Distribution of Funds for County DD Boards in	in Regional Councils of Government		
R.C. 5126.13	R.C. 5126.13		
Eliminates a provision requiring ODODD, when directed to do so by a county DD board that is part of a regional council of governments, to distribute funds for that county DD board to the regional council's fiscal officer.	Same as the Executive.		
Fiscal effect: None.	Fiscal effect: Same as the Executive.		
DDDCD13 Service and Support Administration			
R.C. 5126.15	R.C. 5126.15		
Eliminates a requirement that a county DD board's service and support administrators ensure that each recipient of services have a designated person responsible for providing continuous representation, advocacy, advice, and assistance regarding the daily coordination of services.	Same as the Executive.		
Fiscal effect: Potential decrease in costs from not requiring each recipient of services to have a designated person.	Fiscal effect: Same as the Executive.		
DDDCD10 Management Employees of a County DD Boar	d		
R.C. 5126.20, 5126.21	R.C. 5126.20, 5126.21		
Eliminates a requirement that a county DD board reemploy a management employee for one year if the board superintendent fails to notify the employee 90 days before the expiration of the employee's contract that the board does not intend to rehire the employee (but maintains the notification requirement).	Same as the Executive.		
Eliminates a provision specifying that a management employee's benefits include sick leave, vacation leave, holiday pay, and such other benefits.	Same as the Executive.		

the Supported Living Program, residential facility licensing, and continuing education and professional training for

artment of Developmental Disabilities MBR	General H. B. 487
Executive	As Passed by the House
providers of services to individuals with mental retardation or developmental disabilities.	
Fiscal effect: Minimal increase in costs to adopt rules. Potential negligible loss of revenue to ODODD from eliminating fees.	Fiscal effect: Same as the Executive.
DDDCD18 Professional Employees of County DD Bo	pards
R.C. 5126.26, 5126.27 (Repealed)	R.C. 5126.26, 5126.27 (Repealed)
Eliminates provisions referring to procedures for retention of professional employees who were employed by a count DD board at the time the statutes for certification of employees were modified in 1990.	
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DDDCD9 Termination of Contracts by County DD B	oard Employees
R.C. 5126.29, (Repealed)	R.C. 5126.29, (Repealed)
Eliminates a provision prohibiting a teacher, professional employee, or management employee from terminating an employment contract with a county DD board without either receiving the board's consent or giving 30 days' notice.	
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DDDCD1 Screening and Early Intervention	
Section: 601.40 Amends Section 263.10.30 of H.B. 153	Section: 601.40 Amends Section 263.10.30 of H.B. 153
Requires that new GRF line item 322420, Screening and Early Intervention, be used for screening and early intervention programs for children with autism selected by the ODODD Director.	Same as the Executive.

Individual Options waiver.

Options waiver is fiscally prudent for the Medicaid program. Fiscal effect: Potential increase in Medicaid expenditures

for services provided under the Individual Options waiver to

individuals who had resided in an ICF/MR facility that converted some beds to providing services under the

Executive As Passed by the House

Early Childhood

EDUCD1 Step Up to Quality Program - Early Childhood Education Programs

Section: 601.40 Section: 601.40

Amends Section 267.10.10 of H.B. 153 Amends Section 267.10.10 of H.B. 153

Requires each early childhood education program that receives state funding through GRF appropriation item, 200408, Early Childhood Education, to participate in the Step Up to Quality Program administered by the Department of Job and Family Services, and to be rated in the Program by July 1, 2016.

Fiscal effect: May increase administrative costs for the early childhood education programs and the Department of Job and Family Services.

Fiscal effect: Same as the Executive.

Same as the Executive.

Same as the Executive.

EDUCD2 Step Up to Quality Program - Special Education

Section: 601.40 Section: 601.40

Amends Section 267.30.20 of H.B. 153 Amends Section 267.30.20 of H.B. 153

Requires school districts, educational service centers, and county DD boards serving preschool children with disabilities to participate in the Step Up to Quality Program administered by the Department of Job and Family Services, and to be rated in the Program by July 1, 2018.

Fiscal effect: May increase administrative costs for school districts, educational service centers, county DD boards, and the Department of Job and Family Services.

artment of Education	MBR General	H. B. 487
Executive	As Passed by the House	
olarship Programs		
EDUCD8 Cleveland Sc	cholarship Program	
	R.C. 3313.976, 3313.978, 3313	.979
No provision.	Eliminates the income-based reduction law for scholarships under the Clev Program. (Currently, each scholars either 10% or 25%, depending upon income, with the balance of the away political subdivision, a private entity Fiscal effect: This provision will income the scholarships under the program appropriation for 200550, Foundation earmark of this item for school chois \$2.3 million. The bill also appropriation mount needed to fund the scholarships under the scholarships under the program appropriation.	eland Scholarship hip award is reduced by the student's family ard to be paid by a to or an individual.) rease the state share of the bill increases the the Funding, and the the programs by about tes any additional
er Education Provisions		
EDUCD9 Transfer of e	Tech Ohio Duties to the Department of Education	
	Sections: 515.13, R.C. 3301.75, 331	4.074
No provision.	Transfers the duties related to provassistance to schools from the eTerm (that is abolished by the bill) to ODE the Chancellor of the Board of Regional include:	ch Ohio Commission E, in coordination with
No provision.	(1) Making grants to institutions and the provision of technical assistance school districts, community schools institutions and affiliates;	e and other services to
No provision.	(2) Establishing a reporting system community schools, other education and educational technology organizes	nal institutions, affiliates

partment of Education	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	an educational entity for	appropriate, products produced by use in elementary and secondary ith statewide academic standards;
No provision.	with the statewide acade	ity to educational products aligned emic standards for school districts, other educational entities; and
No provision.		and other agreements necessary ut the duties noted above.
No provision.	collecting from closing co	hio to ODE the responsibility of ommunity schools computer iginally received from the former or eTech Ohio.
	and \$100,000 from the Te	ions totaling \$501,677 from the GRF elecommunity Education Fund are transferred from eTech to ODE

EDUCD5 Digital Learning Task Force

Section: 601.40

Amends Section 371.60.80 of H.B. 153

Extends from March 1, 2012 to June 30, 2013 the existence of the Digital Learning Task Force.

Specifies that the Task Force must monitor the implementation of its recommendations submitted in a March 1, 2012 report until the Task Force ceases to exist. Requires the Task Force by June 30, 2013 to report on the progress of digital learning in Ohio schools and to provide recommendations for enhancing digital learning.

Section: 601.40

Amends Section 371.60.80 of H.B. 153

Same as the Executive, but reduces the bill's extension of the Digital Learning Task Force's existence from June 30, 2013 to June 30, 2012.

Same as the Executive.

Same as the Executive, but changes the date upon which the report is required to June 30, 2012.

partment of Educa	MBR C	General	H. B. 487
Executive		As Passed by the House	
Fiscal effect: Probable increase in administrative costs for issuing the report and for continuing the general operations of the task force. Task force members serve without compensation.		Fiscal effect: Same as the Executive.	
EDUCD7	Sale of Real Property		
		Sections: 753.11, 733.10	
No provision.		Allows any school district real propert the terms of Section 206.10.21 of Am 126th General Assembly to be used f development as well as for commerci (Under Section 206.10.21, a school d month window ending December 31, of economic development within [its] of the existing alternatives. One of the sale was that the real property, when commercial development.)	Sub. H.B. 66 of the or residential al development. istrict, during a six-2005, and "in support territory", could ect sale, in lieu of any e conditions for such a
No provision.		Until December 31, 2012, permits a serial property to a state university, rathoffer to sell the property to community university has an in-state undergraduren enrollment of more than 17,000 but let the property is within 100 yards of a university has a district's offer to the sell the property is within 100 yards of a university in the property in the property is within 100 yards of a university in the property in the property is within 100 yards of a university in the property in	ner than first having to y schools, if the ate student ess than 22,000 and university facility. tate university may be or in-kind services, ance, or (2) to sell the
		Fiscal effect: May provide certain dist flexibility in disposing of real property	

Department of Education MBR General H. B. 487

Executive As Passed by the House

Appropriation Language

EDUCD3 School Management Assistance

Section: *601.40*

Amends Section 267.10.40 of H.B. 153

Reduces an earmark to be used by the Auditor of State for school district auditing in GRF appropriation item 200422, School Management Assistance, from \$1,300,000 to \$1,000,000 in FY 2013. (Under continuing law, the remaining appropriation in this line item is to be used by ODE to provide fiscal technical assistance to school district management personnel.)

Section: 601.40

Amends Section 267.10.40 of H.B. 153

Same as the Executive.

EDUCD4

Foundation Funding - School Choice Earmark

Section: 601.40

Amends Section 267.30.40 of H.B. 153

Permits an earmark for GRF appropriation item 200550, Foundation Funding, to be used for school choice programs, rather than the Cleveland school choice program.

No provision.

Section: 601.40

Amends Section 267.30.40 of H.B. 153

Same as the Executive, but increases the earmark by \$2,271,625 in FY 2013.

Appropriates additional funds, if necessary, to GRF appropriation item 200550, Foundation Funding, for scholarship payments made under the Cleveland Scholarship Program.

Educational Computer Network, to support the Ohio

Educational Computer Network.

Environmental Protection or the Director's authorized

representatives who are not employees of the Agency who administer or provide services under the grant program.

ironmental Protection Agency	MBR General	H. B. 487
Executive	As Pa	ssed by the House
(4) Transfers the authority to make grants from Tire Grant Fund (Fund 4R50) from the Chief of Recycling and Litter Prevention with the appropriector of Natural Resources to the Director of Environmental Protection.	he Division	ime as the Executive.
(5) Removes the chairperson of the Recycling a Prevention Advisory Council from the Recreation Resources Commission in the Department of Na Resources.	n and	ime as the Executive.
(6) Removes the Director of Natural Resources Solid Waste Management Advisory Council in the Environmental Protection Agency.	` '	me as the Executive.
Fiscal effect: These provisions will transfer recyclitter prevention duties and responsibilities inclutime employees and \$6.5 million in FY 2013 apprto the Ohio Environmental Protection Agency from Department of Natural Resources.	ding six full- opriations m the	effect: Same as the Executive.
EPACD1 Separate Title V Clean Air Fund	d and Non-Title V Clear	Air Fund
R.C. 3704.035, 3706.19, 3734.05, 3734.79, 3745.11, 3745.111, 3745.112, 5709.21, 6109.07, 6109.21, 6111.01, 6111.04, 6		3704.035, 3706.19, 3734.05, 3734.79, 3745.11, 3745.111, 3745.112, 5709.212, 6109.07, 6109.21, 6111.01, 6111.04, 6111.14
(1) Eliminates the Clean Air Fund, which is used Environmental Protection Agency to administer non-Title V air pollution control programs, and re with the Title V Clean Air Fund and the Non-Title	Title V and eplaces it	me as the Executive.
Air Fund.		
(2) Retains the existing fee structure that provid to the Clean Air Fund, but distributes the proceed fees to either the new Title V Clean Air Fund or Non-Title V Clean Air Fund.	ds of those	ime as the Executive.
(2) Retains the existing fee structure that provid to the Clean Air Fund, but distributes the proceed fees to either the new Title V Clean Air Fund or	ds of those the new (3) Sa	ime as the Executive.

vironmental Protection Agency MBR Ge	eneral	H. B. 487
Executive	As Passed by the House	
Fund and certain fees related to non-Title V air contaminant sources to be credited to the Non-Title V Clean Air Fund.		
(4) Requires money in the Title V Clean Air Fund generally to be used to administer and enforce the Title V permit program.	(4) Same as the Executive.	
(5) Requires money in the Non-Title V Clean Air Fund generally to be used to administer and enforce laws pertaining to the prevention, control, and abatement of air pollution other than the Title V program and, as in current law, other than motor vehicle inspection and maintenance programs.	(5) Same as the Executive.	
(6) Specifies that an existing transfer from the Clean Air Fund to the Small Business Assistance Fund be transferred instead from the Title V Clean Air Fund and that it be transferred via an interstate transfer voucher.	(6) Same as the Executive.	
(7) Requires that, annually, money in the Title V Clean Air Fund be transferred to the Small Business Ombudsperson Fund in an amount that is necessary for the operation of the Office of Ombudsperson.	(7) Same as the Executive.	
(8) Makes technical changes, including the repeal of statutory authority for certain fees that have expired.	(8) Same as the Executive.	
Fiscal effect: None.	Fiscal effect: Same as the Executive.	

ronmental Protection Agency MBR Ger	neral H. B. 487
Executive	As Passed by the House
EPACD5 Consensual Administrative Order Agreements	S
R.C. 3745.01	R.C. 3745.01
Authorizes the Director of Environmental Protection to: (1) enter into consensual administrative order agreements in furtherance of the purposes of the state's environmental laws, and (2) advise, consult, cooperate, and enter into contracts or agreements with persons, in addition to governmental entities, affected groups, and industries as in current law, in furtherance of those purposes.	Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
EPACD2 Public Water System Licenses	
R.C. 3745.11, 6109.21	R.C. 3745.11, 6109.21
(1) Requires the Director of Environmental Protection to adopt rules governing the issuance, conditioning, and denial of public water system licenses and license renewals in addition to rules governing the suspension and revocation of licenses as in current law.	(1) Same as the Executive.
(2) Allows the Director to add conditions to a license or license renewal in addition to suspending or revoking a license or license renewal as in current law.	(2) Same as the Executive.
(3) Clarifies that the Director has the authority to issue, issue with terms and conditions, or deny the license.	(3) Same as the Executive.
(4) Requires applications for initial licenses to be submitted at least 45 days prior to the commencement of the operation of a public water system.	(4) Same as the Executive.
(5) Makes additional organizational and technical changes to the law governing public water system licenses and license renewals.	(5) Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.

EPACD4 Automobile Emissions Testing Program Operation and Oversight

Section: 601.40

Amends Section 279.10 of H.B. 153

Reduces the cash transfer from the General Revenue Fund to the Auto Emissions Test Fund (SSR Fund 5BY0) for FY 2013 by \$2 million, from "up to \$13,242,762" to "up to \$11,242,762."

Section: 601.40

Amends Section 279.10 of H.B. 153

Environmental Protection Agency M	BR General	Н. В. 487
Executive	As Passed by the House	
Fiscal effect: This reduced cash transfer reflects an expectation that the EPA's costs of running what is known as the E-Check program will be less than originally budgeted.	Fiscal effect: Same as the Executive.	

Tech Ohio	MBR Gene	eral H. B. 487
Executive		As Passed by the House
ETCCD1	Abolishment of the eTech Ohio Commission	
		Sections: 515.10, 512.60, Repealed: 183.28, 3353.02, 3353.03, 3353.04, 3353.09, 3353.15, 3353.20, Renumbers various sections Amends Sections 283.20, 283.30 of H.B. 153
No provision.		Abolishes the eTech Ohio Commission, effective July 1, 2012.
No provision.		Eliminates the requirement for the development of a state educational technology plan.
No provision.		Eliminates the Interactive Distance Learning Pilot Project.
No provision.		Eliminates the Education Technology Trust Fund (held tobacco settlement moneys dedicated to educational technology) and transfers the remaining balance to the GRF.
No provision.		Eliminates the Information Technology Service Fund (held money received by the Commission from educational entities for the provision of information technology services
No provision.		Transfers all remaining duties of eTech to the Department of Education or the Chancellor of the Board of Regents. (See BORCD8 and EDUCD9)
		Fiscal effect: Transfers appropriations and earmarks for eTech in FY 2013 to the Board of Regents or the Departmer of Education. The \$0.76 balance in the Educational Technology Trust Fund (Fund S087) is transferred to the GRF. The Information Technology Services Fund (Fund 5JU0) has a balance of \$0.

ics Commission	MBR Ge	neral H. B. 487
Executive		As Passed by the House
ETHCD1	Ethics Disclosure Statements	
R.C. 102.0	02	R.C. 102.02
Makes the follo statement filing	wing changes to financial disclosure fees:	
` '	ne fee for public offices not specifically assigned a special dollar amount by \$20, 0;	(1) Same as the Executive.
` '	ne fee for State Board of Education 0, from \$25 to \$35; and	(2) Same as the Executive.
` '	e Ohio Livestock Care Standards Board ich a special dollar amount was not igned.	(3) Same as the Executive.
	ojected annual increase of \$85,000 in sited into the Ohio Ethics Commission Fund	Fiscal effect: Same as the Executive.

positions Commission MBR Ge		neral	Н. В. 487
Executiv	е	As Passed by the House	
EXPCD1 Director of Natural Resources or Designee Added to Expositions Commission			
R.C.	R.C. 991.02 R.C. 991.02		
designa Commis	e Director of Natural Resources, or the Director's ted representative, as a member of the Expositions sion, bringing the total membership of the sion to 14 members.	Same as the Executive.	

partment of Health MBR Ge		neral	H. B. 487	
Executive Fiscal effect: Decrease in costs for Council operating expenses since Council members receive pay and reimbursements for expenses related to carrying out their duties.		As Passed by the House Fiscal effect: Same as the Executive.		
R.C.	3701.181, 109.57, 109.572, 1121.23, 1155.03, 1163.05, 1315.141, 1321.37, 1321.53, 1321.531, 1322.03, 1322.031, 1733.47, 1761.26, 2151.86, 3712.09, 3721.121, 4763.05, 5104.012, 5104.013, 5104.09, Sections 610.10, 610.11, 620.10, 620.11, 751.20	R.C.	3701.181, 109.57, 109.572, 1121.23 1155.03, 1163.05, 1315.141, 1321. 1321.53, 1321.531, 1322.03, 1322.0 1733.47, 1761.26, 2151.86, 3712.0 3721.121, 4763.05, 5104.012, 5104.5 5104.09, Sections 610.10, 610.11, 6	37, 031, 9, 1.013,
	the law governing criminal records checks for nent positions with home health agencies as	Same as	s the Executive.	
` '	olishes a database review system to precede a records check;	(1) Same	e as the Executive.	
employe	nits the ODH Director to adopt rules requiring es to undergo database reviews and criminal checks as a condition of continuing employment;	(2) Sam	e as the Executive.	
when an cannot c	des that a criminal records check is not required applicant cannot be employed or employee continue employment due to the results of a e review;	(3) Sam	e as the Executive.	
` '	ses the list of disqualifying offenses for which a records check is to search;	(4) Same	e as the Executive.	
made av necessa	nits the results of a criminal records check to be railable to a court, hearing officer, or other ry individual involved in a case dealing with a civil action regarding the Medicaid program;	(5) Same	e as the Executive.	

partment of Health MBR Ge	eneral H. B. 487
Executive	As Passed by the House
(6) Specifies that the database review and criminal records check requirements are to apply to employment positions that involve providing direct care to individuals;	(6) Same as the Executive.
(7) Makes the database review and criminal records check requirements uniform for applicants and employees who will serve patients of any age rather than different for and applicable only to positions in which a person is responsible for the care, custody, or control of a child and positions that involve providing direct care to older adults.	(7) Same as the Executive.
Fiscal effect: Minimal increase in administrative costs. DOHCD9 Lupus Education and Awareness Program	Fiscal effect: Same as the Executive.
No provision.	R.C. 3701.77, 3701.771 - 3701.775, and Section 737.60 Authorizes ODH to establish, maintain, and promote a Lupus Education and Awareness Program and to establish
No provision.	both an intergovernmental council and an advisory panel to oversee the program. Authorizes ODH to accept donations and grants from organizations, medical schools, and the federal government for fulfilling the obligations of the program.
No provision.	Authorizes ODH to establish a grant program to support nonprofit health organizations with expertise in lupus.
No provision.	Authorizes ODH to establish a grant program to educate and train health care professionals and service providers and requires that the grants be awarded to applicants who are affiliated with the Lupus Foundation of America. Fiscal effect: Potential increase in costs if ODH establishes the program. Potential gain in revenues if ODH receives donations and/or is awarded grants related to the program.

artment of	Health MBR Ge	MBR General			
Executive		As Passed by the House			
DOHCD5	Patient Centered Medical Home Education P	rog	ıram		
R.C.	3701.921, 3701.922, Repealed: 185.04, 185.08, 185.10, 185.11, and 3701.032, Renumbers various sections in Chapter 185. to Chapter 3701.		R.C.	3701.921, 3701.922, Repealed: 185.04, 185.08, 185.10, 185.11, and 3701.032, Renumbers various sections in Chapter 185. to Chapter 3701.	
	es the Patient Centered Medical Home Education within ODH.		Same as	s the Executive.	
available,	the ODH Director, to the extent funds are to implement the existing Patient Centered Home Education Pilot Project.		Same as	s the Executive.	
permitted that a pra	a cap on physician practices that may be to participate in the Pilot Project and provides actice is ineligible to participate in the Pilot Project practice submitted an application not later than 2011.		Same as	s the Executive.	
Maintains Home Ed Advisory	s, in part, the existing Patient Centered Medical ucation Advisory Group, but specifies that the Group is to provide recommendations to the ODH ather than serve as a decision-making body.		Same as	s the Executive.	
an execu a require Group pro reimburse	s the authority of the Advisory Group to appoint tive director and employ other necessary staff and ment that, upon securing funding, the Advisory ovide participating practices in the Pilot Project ement for up to 75% of the cost incurred in ag health information technology.		Same as	s the Executive.	
centered	curricula for physician assistants in the patient medical home model of care curricula nent program required by existing law.		Same as	s the Executive.	
constitute of identify	es the ODH Director to adopt rules defining what es a "patient centered medical home" for purposes ring an entity authorized to provide care ion services, rather than defining a "health home"		Same as	s the Executive.	

partment of H	ealth MBR 0	General	l	H. B. 487
Executive		Δ	As Passe	ed by the House
as provided	under current law.			
	t: Increase in administrative costs to ODH to and administer the program.	F	Fiscal ef	fect: Same as the Executive.
DOHCD4	Ohio Violent Death Reporting System			
	701.93, 3701.931 - 3701.938, 3701.9310 - 701.9312, and 3701.9314	R	R.C.	3701.93, 3701.931 - 3701.938, 3701.9310 - 3701.9312, and 3701.9314
Director to Reporting S various type Director to	ubject to the availability of funds, the ODH establish and maintain the Ohio Violent Death system to monitor the incidence and causes of es of violent deaths in Ohio. Requires the ODH adopt rules necessary to establish, maintain, ut the purposes of the system.	S	Same as	the Executive.
stakeholde	advisory group of interested parties and is to recommend actions to relevant entities to ent deaths, and other necessary lations.	8	Same as	the Executive.
data, and re	confidentiality requirements for information, ecords collected for use and maintained by, and ducts created in carrying out the purposes of, ng System.	_	Same as	the Executive.
Fiscal effec	t: None.	F	Fiscal ef	fect: Same as the Executive.
DOHCD6	Certificate of Need Program			
3 3 6	702.51, 3702.511, 3702.52, 3702.526, and 702.527, Repealed: 3702.521, 3702.5210 - 702.5212, 3702.5123, 3702.58, and 702.591, Renumbers various sections in Chapter 3702., and Makes conforming hanges in various sections	R	R.C.	3702.51, 3702.511, 3702.52, 3702.526, and 3702.527, Repealed: 3702.521, 3702.5210 - 3702.5212, 3702.5123, 3702.58, and 3702.591, Renumbers various sections in Chapter 3702., and Makes conforming changes in various sections
practices a	e certificate of need (CON) law to reflect current nd clarify certain provisions. Makes various CON law including the following:	t S	Same as	the Executive.
partment of H	ealth		83	Prepared by the Legislative Service Commission 4/26

As Passed by the House

With respect to a CON application, specifies that (1) the application fee is nonrefundable unless the ODH Director determines that the application cannot be accepted and (2) the ODH Director's determination that a CON application is not complete is final and not subject to appeal.

Eliminates a provision allowing, and in some cases, requiring, a community public informational hearing on a CON application. Eliminates a requirement that the ODH Director invite interested parties to a meeting requested by one or more people about a CON application. Requires the ODH Director to consider all written comments received regarding a CON application, but eliminates the requirement that a hearing be conducted when written comments are received.

Eliminates requirements that the ODH Director regularly conduct health system data collection and analysis for the CON Program and that the ODH Director issue and annually review a state health resources plan. Eliminates the requirement that the Public Health Council is to authorize the creation of one or more nursing home placement clearing houses. Eliminates the requirement that the ODH Director designate health service areas and health service agencies for each area and all requirements related to health service areas and agencies.

Provides that the ODH Director's determination that a CON has expired is final and not subject to appeal.

Modifies the process for reviewing applications for replacement or relocation of long-term beds from a county with excess beds to a county with fewer beds than needed. Modifies requirements for the review of applications for an increase in beds in an existing nursing home to limit the increase to a total of no more than 30 beds for all applications combined. Requires the ODH Director to accept applications for replacement CONs

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

rtment of Health MBR Gen	eral H. B. 487		
Executive	As Passed by the House		
under certain conditions.			
Fiscal effect: Potential minimal decrease in administrative costs relating to the CON Program. There is an application ee charged for CON applications, so the program is paid or with these fee revenues.	Fiscal effect: Same as the Executive.		
OOHCD8 Nursing Homes' Social Worker Staff Requiren	nents		
R.C. 3721.04	R.C. 3721.04		
Provides that rules governing nursing homes (1) cannot prescribe the number of social workers that nursing homes with 120 or fewer beds must employ; (2) must require each nursing home with more than 120 beds to employ one social worker on a full-time basis; and (3) must require each nursing home to offer its residents medically related social services that assist the residents in attaining or maintaining their highest practicable physical, mental, and osychosocial well-being.	Same as the Executive.		
Fiscal effect: The provision above makes state law mirror ederal certification requirements.	Fiscal effect: Same as the Executive.		
DOHCD1 Late Fees under the Radiation Control Program	n		
R.C. 3748.04, 3748.07, 3748.12, and 3748.13	R.C. 3748.04, 3748.07, 3748.12, and 3748.13		
Decreases the penalty for late payment of a fee charged by DDH under the Radiation Control Program to an additional 10% of the original fee, when the fee remains unpaid on the 91st day after the invoice date. Currently, fees that are paid late are assessed at two times the original fee if not paid within 90 days and five times the original fee if not paid within 180 days.	Same as the Executive.		
Fiscal effect: Potential loss of fine revenue deposited into he Quality Monitoring and Inspection Fund (Fund 5B50).	Fiscal effect: Same as the Executive.		

As Passed by the House

OHSCD3

Land Conveyance - Seip Mound Property in Ross County

Section: 753,100

Authorizes the conveyance of the Seip Mound property containing approximately 122 acres in Ross County from the Ohio Historical Society to the National Park Service. States that the consideration for the conveyance is the mutual benefit to the Ohio Historical Society and the National Park Service. Assigns maintenance and historical preservation responsibilities to the National Park Service. Requires the National Park Service to pay to costs of the conveyance.

No Provision. Included in H.B. 512, As Introduced.

OHSCD2

Land Conveyance - Property Adjacent to Harrison Tomb in Hamilton County

Section: 753.90

Authorizes conveyance of .223 acres adjacent to the Harrison Tomb property in Hamilton County to Robert and Nancy Olson for \$1,200 to cure title to the Olson's property to allow access to Cliff Road after it was relocated. Requires the grantees to pay the conveyance costs, including recordation fees. States that the section expires one year after its effective date.

No Provision. Included in H.B. 512, As Introduced.

Ohio Housing Finance	e Agency	MBR General H. B. 487
Executive		As Passed by the House
HFACD1	Ohio Housing Study Committee	
		Section: 601.40 Amends Section 701.40 of H.B. 153
No provision.		Changes the date by which the Ohio Housing Study Committee must provide its report to the Governor, the Speaker of the House of Representatives, and the President of the Senate from March 31, 2012, to December 31, 2012, and specifies that the Committee is to be abolished on December 31, 2012.
		Fiscal effect: None.

provision would permit employers to establish cafeteria plans in accordance with federal law; it appears that this

confirmation has not been received.

As Passed by the House

General

JFSCD24 Joint County Departments of Job and Family Services

R.C. 329.40, 329.01, 329.41, 329.42, 329.43, 329.44, 329.45, 329.46, 330.04, 5101.01

Permits the boards of county commissioners of any two or more counties (rather than only Hocking, Ross, and Vinton counties) to enter into a written agreement to form a joint CDJFS.

No provision. Included in H.B. 509, As Introduced.

Fiscal effect: Potential decrease in administrative costs for counties that form a joint CDJFS.

JFSCD25

Rules Governing Ohio Works First Erroneous Payments

R.C. 5107.05

Permits ODJFS to adopt rules providing that a CDJFS is not required to take action to recover erroneous payments made under Ohio Works First (rather than rules under which a CDJFS is not required to recover erroneous Ohio Works First payments that are below an amount ODJFS specifies). R.C. 5107.05

Same as the Executive.

Fiscal effect: None.

Fiscal effect: Same as the Executive.

Child Care

JFSCD26 Suspension of Publicly Funded Child Care Contracts

R.C. 5104.37

Requires ODJFS to suspend a contract to provide publicly funded child care if (1) the provider receives an improper payment, or (2) ODJFS receives notice that the provider has been charged with certain criminal offenses.

R.C. *5104.37*

epartment of Job an	d Family Services MBF	R General	H. B. 487
Executive		As Passed by the House	
investigation or o	e suspension continue until the criminal proceedings are completed or, it terminate the suspended contract, until process is completed.		
Prohibits a susp funded child car	ended provider from providing publicly e.	Same as the Executive.	
•	S to withhold payment for publicly funded led by a suspended provider.	Same as the Executive.	
•	S to notify an eligible provider within five ovider's contract has been suspended.	Same as the Executive.	
withhold any mo providers and re money erroneou	ne. ODJFS currently has authority to ney due to publicly funded child care cover through any appropriate method a sly paid if evidence exists of less than fu state laws and rules.		е.
nild Welfare and Ad	<u>option</u>		
JFSCD32	Public Children Services Agency Appeal	s	
		R.C. 2501.02, 5153.18	
No provision.		Grants a court of appeals jurisdiction brought by any party, including a pagency, in relation to a ruling on a dispositional order.	ublic children services
No provision.		Provides that a public children serve substantial right in protecting alleged dependent children and in achieving child committed to the agency.	ed abused, neglected, or

artment of Job and Family Services MBR Gen	eral H. B. 487
Executive	As Passed by the House
JFSCD28 Title XX State Plan and Reporting	
R.C. 5101.46	R.C. 5101.46
Requires ODJFS prepare an annual, rather than a biennial, Title XX social services plan and that ODJFS report on the use of Title XX funds each federal fiscal year, rather than each state fiscal year.	Same as the Executive.
Makes corresponding changes for other state departments and local agencies that are required to submit information needed to prepare the annual plan and report.	Same as the Executive.
Fiscal effect: None. Brings Ohio's reporting practices into compliance with federal requirements.	Fiscal effect: Same as the Executive.
i <u>caid</u>	
JFSCD9 Uniform Eligibility Standards and Procedures	
R.C. 121.35	R.C. 121.35
Requires the Departments of Aging, Alcohol and Drug Addiction Services, Development, Developmental Disabilities, Education, Health, Job and Family Services, Mental Health, and Rehabilitation Services Commission to collaborate to revise eligibility standards and eligibility determination procedures of programs they administer for the purpose of making the standards and procedures more uniform.	Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
JFSCD12 Identification of Health Transformation Initiativ	res and Adoption of Operating Protocols for State Agencies
R.C. 191.06	R.C. 191.06
Authorizes the OHT Executive Director or the Director's designee to facilitate the coordination of operations and exchange of information between certain state agencies.	Same as the Executive.
artment of Job and Family Services	91 Prepared by the Legislative Service Commission 4/20

Requires the ODJFS Director to determine whether a waiver of federal Medicaid requirements or a Medicaid state plan amendment is necessary to fulfill the bill's requirements and to apply for such a waiver or amendment if necessary.

Fiscal effect: Potential increase in administrative costs if a waiver of federal Medicaid requirements or a Medicaid state plan amendment are needed.

Fiscal effect: Same as the Executive.

initiatives adopted by the OHT Executive Director or the Director's designee, if the information is obtained during FY

2013 from an exchange of information between

As Passed by the House

participating agencies.

- (3) Requires a participating agency (other than ODJFS) that uses or discloses protected health information relating to Medicaid recipients to comply with all state and federal laws that apply to ODJFS when ODJFS uses or discloses protected health information.
- (4) Requires a participating agency to implement administrative, physical, and technical safeguards for purposes of protecting the confidentiality, integrity, and availability of personally identifiable information the creation, receipt, maintenance, or transmittal of which is affected or governed by an operating protocol for a health transformation initiative.
- (5) Specifies steps a participating agency must take when it discovers an unauthorized use or disclosure of unsecured individually identifiable health information.
- (6) Requires a participating agency to make available to the OHT Executive Director or the Director's designee, and to any other state or federal governmental entity required by law to have access on that entity's request, all internal practices, records, and documentation relating to personally identifiable information it receives, uses, or discloses that is affected or governed by an operating protocol for a health transformation initiative.
- (7) Requires a participating agency to return or destroy all personally identifiable information received directly from or on behalf of another participating agency when an operating protocol for a health transformation initiative terminates or expires if the return or destruction is feasible.
- (8) Requires, if a participating agency enters into a business associate agreement or subcontract, the business associate or subcontractor to comply with the bill's provisions governing the use or disclosure of personally identifiable information as if the business

(3) Same as the Executive.

(4) Same as the Executive.

(5) Same as the Executive.

(6) Same as the Executive.

(7) Same as the Executive.

artment of Job and Family Services MBR 0	General H. B. 487		
Executive	As Passed by the House		
associate or subcontractor were a state agency.			
Fiscal effect: None. Generally brings Ohio law into compliance with federal law.	Fiscal effect: Same as the Executive.		
JFSCD8 Indirect Guarantee Test Regarding Franch	hise Permit Fees		
R.C. 3721.51, 5112.31	R.C. 3721.51, 5112.31		
Requires ODJFS to recalculate franchise permit fees when conditions of existing law are met and 75% or more of the total number of nursing homes, hospital long-term care units, and intermediate care facilities for the mentally retarded receive enhanced Medicaid payments or other state payments equal to 75% or more of their franchise permit fees.			
Fiscal effect: None.	Fiscal effect: Same as the Executive.		
JFSCD14 Use and Disclosure of Protected Health Inf R.C. 3798.01, 3798.02, 3798.03, 3798.04, 3798.06, 3798.08, 3798.12, 3798.13	R.C. 3798.01, 3798.02, 3798.03, 3798.04, 3798.06, 3798.07, 3798.08, 3798.12, 3798.13		
Enacts, into state law, federal requirements for a covered entity's (as defined by the HIPAA Privacy Rule) use and disclosure of protected health information.	Same as the Executive.		
Specifies that any state or local requirement that conflicts with the state law requirements referenced above, or that conflicts with other provisions of the bill pertaining to the	Same as the Executive.		
confidentiality, privacy, security, or privileged status of protected health information, is generally unenforceable.			
confidentiality, privacy, security, or privileged status of	d I n		

Fiscal effect: None. Generally brings Ohio law into compliance with federal law.

JFSCD16 Approved Health Information Exchanges

R.C. 3798.14. 3798.16

Defines a "health information exchange" as any person or government entity in Ohio that (1) operates a technical infrastructure for the electronic movement of health information among covered entities, and (2) establishes and enforces policies governing the use of the technical infrastructure that is operated.

Defines an "approved health information exchange" as a health information exchange that has been approved or reapproved by the ODJFS Director pursuant to the approval or reapproval process the ODJFS Director must establish in rules required by the bill.

Authorizes the ODJFS Director, in consultation with OHT, to adopt rules regarding the following:

R.C. 3798.01, 3798.14, 3798.15, 3798.16

Fiscal effect: Same as the Executive.

Replaces the Executive provision with a provision that defines a "health information exchange" as any person or governmental entity that provides in Ohio a technical infrastructure to connect computer systems or other electronic devices used by covered entities to facilitate the secure transmission of health information, and specifies that it excludes health care providers engaged in direct exchange, including direct exchange through the use of a health information service provider.

exchange, if the disclosure or use complies with the bill.

Same as the Executive, but specifies that an "approved health information exchange" may also be a health information exchange certified by the Office of the National Coordinator for Health Information Technology in the U.S. Department of Health and Human Services.

(1) Standards the ODJFS Director must use to approve regional and statewide health information exchanges operating in Ohio.

- (2) Processes for (a) a health information exchange to apply to the ODJFS Director for approval and reapproval to operate as an approved health information exchange, (b) the ODJFS Director to investigate and resolve concerns and complaints regarding an approved health information exchange, (c) a health information exchange to apply for reconsideration of a decision the ODJFS Director makes under a process described in (a) or (b), above, and (d) covered entities and approved health information exchanges to enter into participation agreements and enforce the terms of such agreements.
- (3) Contents of participation agreements, which must include procedures for an individual or the individual's personal representative to submit to the covered entity a written request to place restrictions on the covered entity's disclosure of protected health information to the approved health information exchange.

Fiscal effect: Minimal increase in costs to adopt rules.

As Passed by the House

- (1) Same as the Executive, but (a) refers only to health information exchanges operating in Ohio (rather than "regional and statewide" health information exchanges), (b) prohibits the rules from being adopted until the earlier of 60 days following the adoption of a federal certification process for health information exchanges by the Office of the National Coordinator for Health Information Technology or January 1, 2013, and (c) requires the rules to be consistent with the certification standards for health information exchanges established in federal law.
- (2) Replaces the Executive provision described in (2)(a) with a provision that requires establishment of processes for obtaining approval or reapproval to operate in Ohio.

(3) Same as the Executive, but specifies that the procedures must take into consideration the technical capabilities of software available to health information exchanges.

Fiscal effect: Same as the Executive.

artment of Job and Family Services MBR Gene		neral H. B. 4		
Executive		As Passed by the House		
JFSCD15	Standard Authorization Form - Use and Disclo Records in Ohio	osure of Protected Health Information and Substance Abuse		
R.C. 379	8.10	R.C. 3798.10		
adopt rules pr meeting feder	ODJFS Director, in consultation with OHT, to escribing a standard authorization form al requirements for the use and disclosure of lth information and substance abuse records.	Same as the Executive.		
ODJFS Direct governmental use or disclos substance abu	andard authorization form adopted by the or to be accepted by any person or entity in Ohio as valid authorization for the ure of protected health information and use records to the persons or governmental ied in the form.	Same as the Executive.		
from being ac	the bill does not preclude a different form cepted as valid authorization for the use or protected health information and substance in Ohio if the other form meets all federal	Same as the Executive.		
	None. Generally brings Ohio law into ith federal law.	Fiscal effect: Same as the Executive.		
JFSCD23	Reports on ODJFS Programs			
R.C. <i>510</i>	1.97, (Repealed)	R.C. 5101.97, (Repealed)		
on the charac	requirement that ODJFS report twice a year teristics of individuals participating in or ices from programs ODJFS operates.	Same as the Executive.		
is permitted o	ovisions specifying certain procedures ODJFS required to follow in preparing and orts on its programs.	Same as the Executive.		
Fiscal effect: 9	Savings in administrative costs.	Fiscal effect: Same as the Executive.		

- (4) Revises the list of disqualifying offenses for which a criminal records check is to search:
- (5) Permits the results of the criminal records check to be made available to a court, hearing officer, or other necessary individual involved in a case dealing with a civil or criminal action regarding the Medicaid program;

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Executive	As Passed by the House
(6) Eliminates obsolete provisions regarding existing employees but provides that the elimination does not preclude ODJFS from taking action against a person who failed to comply with the provisions.	(6) Same as the Executive.
Revises the law governing criminal records checks of persons seeking or holding Medicaid provider agreements as independent providers under ODJFS-administered Medicaid waiver programs as follows:	Same as the Executive.
(1) Revises the list of disqualifying offenses;	(1) Same as the Executive.
(2) Clarifies when a designee of ODJFS may take an action related to the criminal records check for ODJFS;	(2) Same as the Executive.
(3) Provides that the criminal records check may be made available to an individual who receives home and community-based services from the subject of the criminal records check;	(3) Same as the Executive.
(4) Permits the results of the criminal records check to be made available to a court, hearing officer, or other necessary individual involved in a case dealing with a civil or criminal action regarding the Medicaid program.	(4) Same as the Executive.
Fiscal effect: Minimal increase in administrative costs.	Fiscal effect: Same as the Executive.

artment of Job and Family Services MBR Gen	eral	H. B. 487
Executive	As Passed by the House	
JFSCD5 Medicaid Managed Care Contract Decisions E	xcluded from Administrative Hearings	
R.C. 5111.06	R.C. 5111.06	
Eliminates a provision that generally excludes the Medicaid managed care system from a requirement that ODJFS issue orders regarding provider agreements and final fiscal audits by conducting an adjudication under the Administrative Procedure Act (R.C. Chapter 119.). Provides, instead, that the adjudication requirement does not apply to any action or decision by ODJFS regarding whether to contract with a managed care organization for purposes of the Medicaid managed care system.	Same as the Executive. Fiscal effect: Same as the Executive.	
JFSCD17 Medicaid Cost Containment Reports	Fiscal effect: Same as the Executive.	
R.C. 5111.091	R.C. 5111.091	
Requires the ODJFS Director to submit Medicaid reports to the General Assembly semi-annually, rather than quarterly, on programs for cost containment, efficiency, and health promotion.	Same as the Executive.	
Eliminates provisions requiring that each report include information on specified topics, including provider network management, electronic claims, performance-based payments, third-party liability enforcement, implementation of computerized data systems, and policies for electronic health records.	Same as the Executive.	
Fiscal effect: Minimal savings in administrative costs.	Fiscal effect: Same as the Executive.	

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rtment of Job and Family Services MBR Gen	eral	H. B. 487	
Executive	As Passed by the House		
JFSCD10 Nursing Facilities' Wheelchair, Resident Trans	portation, and Tax Costs		
R.C. 5111.20, 5111.242, 5111.254	R.C. 5111.20, 5111.242, 5111.254		
Makes a nursing facility's wheelchair and resident ransportation costs reimbursable under Medicaid as part of direct care costs rather than ancillary and support costs.	Same as the Executive.		
Clarifies that certain tax costs are a separate category for burposes of nursing facilities' Medicaid rates.	Same as the Executive.		
Fiscal effect: None.	Fiscal effect: Same as the Executive.		
JFSCD11 Medicaid Payments to Reserve Beds in ICFs/N	/IR and Nursing Facilities		
R.C. 5111.20, 3721.50, 5111.23	R.C. 5111.20, 3721.50, 5111.23		
Provides that all days for which payment is made under the Medicaid program to reserve a bed in an (ICF/MR during a Medicaid recipient's temporary absence are considered npatient days and Medicaid days for the purpose of the formulas used to determine Medicaid rates for ICFs/MR.	Same as the Executive.		
Provides that 50% of the days for which payment is made under the Medicaid program to reserve a bed in a nursing facility during a Medicaid recipient's temporary absence are considered inpatient days and Medicaid days for the purpose of the formulas used to determine nursing facilities' Medicaid rates.	Same as the Executive.		
Fiscal effect: None.	Fiscal effect: Same as the Executive.		
JFSCD19 Critical Access Incentive Payments			
R.C. 5111.246, 5111.222	R.C. 5111.246, 5111.222		
Provides for qualifying nursing facilities to receive critical access incentive payments as part of their Medicaid rates.	Same as the Executive.		

artment of Job and Family Services MBR Gen	eral H. B. 487
Executive	As Passed by the House
Fiscal effect: Increase in Medicaid costs of \$1,784,734 (\$650,000 state share).	Fiscal effect: Same as the Executive.
JFSCD31 Ohio Home Care Program's Home First Comp	ponent
R.C. 5111.862	R.C. 5111.862
Provides that an individual participating in the Money Follows the Person demonstration project may potentially qualify for the Home First component of the Ohio Home Care Program by residing, at the time the individual applies for the Program, in an institution for children certified by ODJFS.	Same as the Executive.
Fiscal effect: Potential Medicaid savings. It is estimated that an additional 200 children per year will have the opportunity to transition from an institutions into community settings.	Fiscal effect: Same as the Executive.
JFSCD29 Conversion of ICF/MR Beds	
R.C. 5111.877, 5111.878, 5111.874	R.C. 5111.877, 5111.878, 5111.874
Permits the ODJFS Director to seek federal approval for up to 500 (rather than 200) slots for home and community-based services provided for the purpose of beds that convert from providing ICF/MR services to home and community-based services.	Same as the Executive.
Prohibits the conversion of more than 500 (rather than 100) ICF/MR beds.	Same as the Executive.
Eliminates the requirement that the ODJFS Director approve the conversion of ICF/MR beds and maintains the requirement that the ODODD Director approve the conversion.	Same as the Executive.
Fiscal effect: Potential decrease in Medicaid costs assuming that home and community-based services are generally less expensive than institutional care.	Fiscal effect: Same as the Executive.
ertment of Job and Family Services	104 Prepared by the Legislative Service Commission 4/26

artment o	f Job and Family Services MBR Ger	neral	H. B. 487
Executive	e	As Passed by the House	
JFSCD1	Health Care/Medicaid Support and Recoverie	s Fund and	Medicaid Program Support State Fund
R.C.	5111.941, Section 601.40 Amends Sections 263.10.90, 263.20.40, 309.37.30 (Repealed), and 309.37.40 (Repealed) of H.B. 153	R.C.	5111.941, Section 601.40 Amends Sections 263.10.90, 263.20.40, 309.37.30 (Repealed), and 309.37.40 (Repealed) of H.B. 153
(Fund 5I	es the Medicaid Revenue and Collections Fund DL0) the Health Care/Medicaid Support and ries Fund.	Same a	as the Executive.
Care/Me reimburs payment Health's Medicaid an intera required	s for the following to be credited to the Health edicaid Support and Recoveries Fund: (1) Federal sement received for disproportionate share hospital tadjustments made to the Department of Mental hospitals; (2) Revenues ODJFS receives for disproportionate share hospital tadjustments made to the Department of Mental hospitals; (2) Revenues ODJFS receives for disprove services from another state agency pursuant to agency agreement, other than such revenues to be deposited into the Health Care Services tration Fund.	Same a	as the Executive.
balance (Fund 50	in the OBM Director to transfer any remaining cash in the Medicaid Program Support State Fund C90) to Fund 5DL0 and abolishes Fund 5C90 once after is complete.	Same a	as the Executive.
	s for ODODD to transfer certain funds to Fund ather than Fund 5C90.	Same a	as the Executive.

artment of Job	b and Family Services MBR Gen	eral		H. B. 487
Executive		As Pass	sed by the House	
JFSCD20	ODJFS Revenue from Eligibility Verification S	ervices		
Ar	111.941, 5111.171, 5111.946, Section 601.40 mends Sections 309.30.33 and 309.35.73 of .B. 153	R.C.	5111.941, 5111.171, 5111.946, Se Amends Sections 309.30.33 and 3 H.B. 153	
performing e compliance v independent hospital pays \$750,000 of credited to th Recoveries if money receivers	money that ODJFS receives in a fiscal year for eligibility verification services necessary for with a federal regulation regarding t, certified audits for disproportionate share ments to be credited as follows: (1) The first such money received in a fiscal year is to be he Health Care/Medicaid Support and Fund (Fund 5DL0); (2) The remainder of such ived in a fiscal year is to be credited to the Compliance Fund (Fund 4Z10).	Same a	as the Executive.	
JFSCD3	HOME Choice Demonstration Component of N	Medicaid		
R.C. 51	111.96	R.C.	5111.96	
operate the component of funds are av Person demo	existing HOME Choice demonstration of the Medicaid program to the extent that vailable under a federal Money Follows the onstration project and authorizes the ODJFS adopt rules for administration and operation of ent.	Same a	as the Executive.	
Figure officers	: Minimal cost to adopt rules.	Fiscal	effect: Same as the Executive.	

partment of Job	and Family Services MBR G	eneral H. B. 487
Executive		As Passed by the House
JFSCD7	Ohio Access Success Project	
R.C. 51	11.97	R.C. 5111.97
Ohio Access to provide for	ntract between ODJFS and an entity regarding Success Project fiscal management services r the contract entity to receive a portion of a sipant's benefits.	Same as the Executive.
Fiscal effect:	None.	Fiscal effect: Same as the Executive.

JFSCD27 Redetermining a Converted ICF/MR's Franchise Permit Fee

R.C. 5112.331, 5112.31, 5112.33, 5112.341

Requires ODJFS, on receipt of a notice from the ODH Director that an ICF/MR has converted one or more of its beds to providing home and community-based services, to terminate the ICF/MR's franchise permit fee if the Director's notice indicates that the ICF/MR's Medicaid certification has been terminated or redetermine the ICF/MR's franchise permit fee if the Director's notice indicates that the ICF/MR's Medicaid-certified capacity has been reduced.

Fiscal effect: Decreases in the ICF/MR's franchise permit fee revenue if there is termination in ICF/MR's Medicaid certification or reduction in the ICF/MR's Medicaid-certified capacity.

R.C. 5112.331, 5112.31, 5112.33, 5112.341

Same as the Executive, but requires ODJFS to redetermine an ICF/MR's franchise permit if the ICF/MR undergoes a conversion during the period beginning on the first day of May of a calendar year and ending on the first day of January of the immediately following calendar year rather than if, after the date ODJFS determines the ICF/MR's franchise permit fee for a fiscal year, ODJFS receives a notice from the ODH Director regarding the conversion and requires ODJFS, if the ICF/MR's Medicaid certification is reduced rather than terminated, to redetermine the ICF/MR's franchise permit fee for the second half of a fiscal year rather than the number of days remaining in the fiscal year as of the first day of the quarter immediately following the quarter in which ODJFS receives notice of the conversion.

artment of Job and Family Services MBR	General H. B. 487
Executive	As Passed by the House
JFSCD2 OHP Health Care Grants Fund	
Section: 506.10	Section: 506.10
Permits ODJFS, for FY 2012 and FY 2013, to deposit into the OHP Health Care Grants Fund (Fund 3FA0) federal grants for the administration of health care programs that ODJFS receives under the federal health care reform laws enacted in 2010.	Same as the Executive.
Requires ODJFS to use the money in the Fund 3FA0 to pay for expenses incurred in carrying out duties ODJFS assumes by accepting such federal grants, including expenses for the administration of health care programs.	Same as the Executive.
JFSCD4 Hospital Quality Factors and Incentive Pay	ments Under Medicaid
Section: 601.40 Amends Section 309.30.30 of H.B. 153	Section: 601.40 Amends Section 309.30.30 of H.B. 153
Requires the ODJFS Director to include quality factors and quality-based incentive payments in rules to be adopted under the Medicaid program that modify the inpatient capital reimbursement methodology, establish new diagnosis-related groups, and implement other changes to hospital inpatient and outpatient reimbursement methodologies.	
No Provision	Requires a Medicaid managed care organization, for purposes of making a payment for a hospital inpatient service, to use a new diagnosis-related group that ODJFS is required to establish under current law.
Fiscal effect: It is assumed that these changes will be budget neutral.	Fiscal effect: Same as the Executive.

Department of Job and Family Services MBR General H. B. 487

Executive As Passed by the House

JFSCD18 Designation of Agency to Perform Level Of Care Assessments

Section: 601.40 Section: 601.40

Amends Section 209.20 of H.B. 153 Amends Section 209.20 of H.B. 153

Permits, rather than requires, ODJFS to designate the Department of Aging to perform assessments of whether Medicaid applicants and recipients need the level of care

provided by nursing facilities.

Fiscal effect: None. Fiscal effect: Same as the Executive.

JFSCD21 Health Care Compliance Fund Used for Consultant Contracts

Section: 601.40 Section: 601.40

Amends Section 309.35.73 of H.B. 153 Amends Section 309.35.73 of H.B. 153

Permits amounts appropriated for FY 2012 and FY 2013 from the Health Care Compliance Fund (Fund 4Z10) to be used for contracts for consultants regarding Medicaid in addition to other purposes currently permitted by law.

Same as the Executive.

artment of Job an	d Family Services MBR General	H. B. 487
Executive	As Passed by the House	
JFSCD34	Medicaid Managed Care Exemption for Medically Handicapped Children	
	Section: 601.40 Amends Section 309.30.5	33 of H.B. 153
No provision.	Modifies current laws that prohibit managed care for an individual in the medically handicapped children who hemophilia, or cancer, but only if the receiving Medicaid care managem before June 30, 2011, to provide the not to be included in the care managem later of the following: (1) January 1 after the date that ODJFS first des who receives Medicaid on the basis disabled who is under 21 as an incorrequired to participate in the care Fiscal effect: None.	the program for no has cystic fibrosis, no has cystic fibrosis, ne individual was not ent services immediately nat those individuals are agement system until the , 2014; (2) One year ignates any individual s of being aged, blind, or lividual who is permitted
JFSCD35	FY 2013 QUALITY BONUS PAYMENTS TO NURSING FACILITIES	
	Sections: 751.05, Section 601.40 Amends Section 309.30.1	0 of H.B. 153
No provision.	Modifies, for FY 2013, (1) the requestable facility must meet to qualify for a qualify	uality bonus under e quality bonuses. unexpended and opriation item 600525, to FY 2013 to be used
	Fiscal effect: Increase in Medicaid (about \$11 million state share) in F	·

Judiciary / Su	preme Court M	BR General	H. B. 487
Executive	e	As Pass	sed by the House
JSCCD1	Modernization of Language in Court R	eporter Statutes	
R.C.	1509.36, 571.14, 2301.03, 2301.18, 2301.19, 2301.20, 2301.21, 2301.22, 2301.23, 2301.24, 2301.25, 2301.26, 2319.27, 2501.16, 2501.17, 2743.09, 2746.03, 2746.04, 2939.11, 3745.05	R.C.	1509.36, 571.14, 2301.03, 2301.18, 2301.19, 2301.20, 2301.21, 2301.22, 2301.23, 2301.24, 2301.25, 2301.26, 2319.27, 2501.16, 2501.17, 2743.09, 2746.03, 2746.04, 2939.11, 3745.05
stenogra	es references to shorthand reporter and aphic records and adds references to electroning in statutes relating to court reporters.		is the Executive.
Fiscal ef	fect: None.	Fiscal e	ffect: Same as the Executive.

Lega	l Rights Servi	ce MBR Ge	ene	ral		Н. В. 487
	Executive			As Pass	sed by the House	
	LRSCD1	Ohio Legal Rights Service Employees				
	R.C. 14	5.01, 145.012		R.C.	145.01, 145.012	
	(the day beforemployees of October 1, 20 assistance property	temployees of OLRS on September 30, 2012 ore OLRS is abolished) who continue as if the nonprofit entity established effective 012, to provide advocacy services and a client rogram for people with disabilities continue as the Public Employees Retirement System		Same a	is the Executive.	
	•	t employees of the nonprofit entity whose begins on or after October 1, 2012, are not PERS.		Same a	s the Executive.	
	Fiscal effect:	None. Clarifies existing law.		Fiscal e	effect: Same as the Executive.	

slative Service Co	ommission	MBR General	H. B. 487
Executive		As Passed by the House	
LSCCD1	Actuarial Reviews of Mandated	Health Insurance Benefits	
		R.C. 103.144, 103.145, 103.146 (Al	l Repealed)
No provision.		Eliminates the authority of the Presider the Speaker of the House to request LS performance of an independent health of any bill being considered in their responsion a mandated health insurance Fiscal effect: None. No such reviews havin recent years.	SC to arrange for the care actuarial review pective houses that benefit.
LSCCD3	Legislative Task Force on Redi	stricting, Reapportionment, and Demographic Research	
		R.C. 103.51	
No provision.		Requires the Legislative Task Force on Reapportionment, and Demographic Relection data, in addition to census data demographic and statistical data under the purposes of policy analysis, program evaluation for the benefit of the Fiscal effect: Minimal.	esearch to utilize a and other continuing law, for m development, and
LSCCD2	Legislative Committee on Educ	ation Oversight and Legislative Office of Education Oversig	ht
		R.C. 3301.68, (Repealed)	
No provision.		Repeals the statute authorizing the Leg on Education Oversight and the Legisla Education Oversight (LOEO). Fiscal effect: None. H.B. 66 of the 126th LOEO complete all of its pending studie operations by December 31, 2005, and 6 funding.	tive Office of G.A. required that es and close its

Fiscal effect: None.

ufactured Homes Commission MBR Ge		eneral	
Executive		As Pass	ed by the House
MHCCD1	Licensing of Manufactured Homes		
R.C.	4781.01, Renumbers various existing sections under Chapter 3733. under Chapter 4718.; Sections 747.10.10, 747.10.20, 747.10.30; Repealed: 3733.01, 3733.031	R.C.	4781.01, Renumbers various existing sections under Chapter 3733. under Chapter 4781.; Sections 747.10.10, 747.10.20, 747.10.30; Repealed: 3733.01, 3733.031
manufact	ifers authority over the licensure and inspection of tured home parks from the Public Health Council nent of Health) to the Manufactured Homes sion.	(1) Sam	e as the Executive.
represent a register	tces the member of the Commission that ts the Department of Health with a member who is red sanitarian, has experience with the regulation actured homes, and is an employee of a health	(2) Sam	e as the Executive.
	fies a procedure for the Commission to follow erson violates manufactured homes law.	(3) Sam	e as the Executive.
(4) Makes a violation of the regulation of manufactured nomes parks a fourth degree misdemeanor.		(4) Same as the Executive.	
Regulato	es the Manufactured Homes Commission ry Fund and requires licensing fees and certain s to be deposited into the fund.	(5) Sam	e as the Executive.
home pa \$2,000 oi health an	s boards of health to transfer prior manufactured ark licensing and inspection fees in the amount of r less to the general fund of the local board of ad requires funds in excess of \$2,000 to be led to the Manufactured Homes Commission ry Fund.	(6) Sam	e as the Executive.
inspection boards of	s the Commission to enter into contracts for the n of manufactured home parks and gives the f health of city or general health districts the right fusal for those contracts.	(7) Sam	e as the Executive.

Fiscal effect: This will increase MHC's regulatory costs, but these will be recouped by license fees collected from manufactured home park operators. There are approximately 1,800 manufactured homes parks operating in the state. Under the provision, these fees and other related to the regulation of manufactured homes are to be deposited into the Manufactured Homes Commission Regulatory Fund created by the provision, as opposed to the Occupational Licensing and Regulatory Fund (Fund 4K90) that currently supports MHC's operations.

e Medical Board	MBR Gen	eral H. B. 487
Executive		As Passed by the House
MEDCD2	Physician Assistant Prescriptive Authority	
		R.C. 3719.06, 4730.06, 4730.38 to 4730.42, 4730.401 (Repealed)
No provision.		Eliminates the requirement that the State Medical Board adopt and modify through rulemaking procedures the formulary that identifies the drugs that a physician assistant may be authorized to prescribe.
No provision.		Authorizes the Board to make changes to the physician assistant formulary every six (as opposed to every 12) months.
No provision.		Repeals an obsolete provision specifying that the formulary established by the Board of Nursing for advanced practice nurses would constitute, with the exclusion of schedule II controlled substances, the formulary for physician assistants.
No provision.		Eliminates a prohibition on physician assistants prescribing to patients schedule II controlled substances, but limits the locations from which such substances may be prescribed without restrictions.
No provision.		Prohibits a physician assistant from prescribing any schedule II controlled substance to a patient in a convenience care clinic.
		Fiscal effect: Potential minimal decrease in administrative costs.
MEDCD3	Clinical Research Faculty Certificates for Phys	icians
		R.C. 4731.293
No provision.		Changes the name of the State Medical Board's visiting medical faculty certificate to clinical research faculty certificate.

MBR General	H. B. 487
As Passed by the House	
Permits a certificate holder to permits a certificate holder to permits as incidental to the holder addition to the holder's teaching or teaching hospital affiliated were seen as a certificate holder to permits a certifica	lder's research duties (in ig duties) at a medical school
Specifies additional requireme obtain an initial clinical research	
Permits the renewal of a clinical certificate and specifies the received and specifies and spec	•
Permits a person who was gra faculty certificate to apply for a certificate as a renewal.	•
Fiscal effect: Minimal increase Minimal gain in fee revenue.	in administrative costs.
nce	
R.C. 4731.297	
Requires that the State Medica applicant who meets specified conceded eminence authorizing and surgery or osteopathic methe applicant's employment with medical center or a physician of an academic medical center.	requirements a certificate of ig the practice of medicine edicine and surgery as part of th either an academic
Provides that a certificate of co generally valid for two years ar unlimited number of additional	nd may be renewed for an
Establishes a \$1,000 fee for ol certificate of conceded eminen	otaining or renewing a
Fiscal effect: Potential minimal costs to issue the certificate. For certificate revenue.	
	Permits a certificate holder to surgery as incidental to the holder to addition to the holder's teachin or teaching hospital affiliated with Specifies additional requireme obtain an initial clinical research Permits the renewal of a clinical certificate and specifies the received permits a person who was grasplated for a certificate as a renewal. Fiscal effect: Minimal increase Minimal gain in fee revenue. R.C. 4731.297 Requires that the State Medical applicant who meets specified conceded eminence authorizing and surgery or osteopathic meetical center or a physician of an academic medical center. Provides that a certificate of congenerally valid for two years and unlimited number of additional Establishes a \$1,000 fee for of certificate of conceded eminer. Fiscal effect: Potential minimal costs to issue the certificate. In

residents if a facility is violating any licensing requirement, (2) inspect facilities operating without a license, and (3)

charge nonrefundable license and renewal fees.

artment of Mental Health MBR Ger	neral H. B. 487
Executive	As Passed by the House
Adds provisions that pertain to matters of local zoning.	Same as the Executive.
Permits, rather than requires, ODMH to impose a monetary penalty against a person for violating the residential facility licensing laws, increases the penalty to \$500 (from \$100) for a first offense and to \$1,000 (from \$500) for each subsequent offense, and eliminates a provision specifying the state fund that receives the amounts collected.	Same as the Executive.
Grants qualified immunity from civil liability and criminal prosecution to a person making a complaint regarding a residential facility.	Same as the Executive.
Requires the ODMH Director to adopt rules establishing: (1) procedures for conducting criminal records checks of prospective operators of a residential facility/staff, (2) procedures for notify the ADAMHS board when a facility is serving residents with mental illness or severe mental disability, and (3) standards and procedures permitting the ODMH Director to waive any of the residential facility licensure rules.	Same as the Executive.
Fiscal effect: Potential minimal decrease in administrative costs. Potential gain in revenue for violating the residential facility licensing laws.	Fiscal effect: Same as the Executive.
DMHCD1 Residential State Supplement Program Admir	nistrative Agency
R.C. 5119.69, 340.091, 5119.61, 5119.691	R.C. 5119.69, 340.091, 5119.61, 5119.691
Specifies that if ODMH does not designate an entity to serve as an area's residential state supplement administrative agency, ODMH is responsible for administering the Residential State Supplement (RSS) Program in that area.	Same as the Executive.
Makes clarifying changes regarding the process for approval of living arrangements under the RSS Program	Same as the Executive.

Exempts certain hiking and bridle trails in the Shawnee Wilderness Area from the existing prohibition against the operation of certain motorized vehicles and equipment in the Area for trail maintenance purposes; specifies that the exemption no longer applies if the Chief of the Division of Forestry determines that it is no longer necessary for the administration of the Shawnee State Forest or the state forest system; and subjects the Twin Creek Fire Tower to the existing prohibition against conducting specified activities in the Shawnee Wilderness Area.

Fiscal effect: None.

Executive

As Passed by the House

DNRCD3

Exemption from Competitive Bidding Requirements for Emergency Situations at Idle and Orphaned Wells

R.C. 1509.071

Specifies that competitive bidding does not apply to idle and orphaned well expenditures from the Oil and Gas Well Fund (Fund 5180) if the Chief of the Division of Oil and Gas Resources Management reasonably determines that there is an emergency situation that requires immediate action for the correction of a health or safety risk, rather than if the Chief reasonably determines that such a risk requires immediate action as in current law; and specifies that certain competitive bidding requirements do not apply to contracts related to such an emergency situation.

Specifies that the current requirement for the inspection of projects by a licensed professional engineer or professional surveyor does not apply to expenditures made from Fund 5180 under contracts for plugging idle and orphaned wells or addressing imminent health or safety risks at such wells.

Allows the Chief to engage in cooperative projects involving idle and orphaned wells with any agency of Ohio, another state, or the United States; any other governmental agency; or any state university or college; and exempts contracts entered into for the purposes such cooperative projects from certain competitive bidding requirements.

Fiscal effect: The potential effect on the Oil and Gas Well Fund (Fund 5180) due to the exemptions from competitive bidding requirements will depend on the nature of emergency situations or cooperative projects entered into under this provision. Additionally, if the use of licensed professional engineers and surveyors for inspections under certain contracts resulted in additional costs to Fund 5180, the bill's exemption from this requirement could result in savings.

R.C. 1509.071

Same as the Executive.

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

H. B. 487

d by the House
acilities
1533.081
the Executive provision with a provision that a person operating an energy facility whose may result in the incidental taking of a wild obtain a permit to do so from the Chief of the of Wildlife.
the Executive.
ect: Same as the Executive.
1533.10
es a resident of any other state who owns real in this state, and the spouse and children living property owner, to hunt on that property without provided that the state of residence of the real owner allows Ohio residents who own real in that state, and the spouse and children living property owner, to hunt without a license. ect: Potential minimal loss in hunting license
perty perty n the p

partment of Natural Resources		MBR General	H. B. 487
Executive		As Passed by the House	
DNRCD6	Healthy Lake Erie Fund		
		Section: 601.40 Amends Section	343.40 of H.B. 153
No provision.		Erie Fund, and requires the Natural Resources, in cons Agriculture and the Directo implement nonstatutory red Agriculture Nutrients and V	Vater Quality Working Group, nmendations that encourage
No provision.		Permits, in addition to the used for enhanced soil tes Basin, monitoring the quali	uses above, the funding to be ting in the Western Lake Erie ity of Lake Erie and its g pilot projects that have the goal

Fiscal effect: This provision may reduce the reimbursement of counties for expenses related to the provision of indigent defense services by approximately \$1 million in FY 2013, and increase the funding available for administrative operations by a commensurate amount.

PUBCD3 Branch Office Funding

R.C. 120.08

Allows the State Public Defender to use some of the money in the Indigent Defense Support Fund (Fund 5DY0) for the purpose of operating its system pursuant to which the State Public Defender provides legal representation to indigent persons pursuant to a contract between a county public defender commission, joint county public defender commission, or board of county commissioners and the State Public Defender.

No provision.

As Passed by the House
No provision. Included in H.B. 509, As Introduced.

Executive

As Passed by the House

DPSCD10

Regulations Pertaining to a Person with Ties to a Terrorist Organization

R.C. 2909.21, 2909.28, and 5502.011, Repealed: R.C. 2909.32, 2909.33, 2909.34

Repeals laws that: (1) require the Director of Public Safety to develop a "declaration of material assistance/nonassistance to a terrorist organization" to be used for the licensing, business, and employment purposes described in (2) to (5) below; (2) require the state to identify state-issued licenses for which a holder with terrorist connections presents a potential risk; (3) generally require the denial of a state-issued license to a person who discloses material assistance to a terrorist organization; (4) generally prohibit the state and political subdivisions from doing business with a person or entity unless it is certified as not providing material assistance to a terrorist organization; (5) generally prohibit the state, state instrumentalities, and political subdivisions from employing a person who discloses the provision of material assistance to a terrorist organization; and (6) require the Director of Public Safety to adopt rules that specify substances and agents used in the illegal manufacture of a chemical, biological, radiological, or nuclear weapon or an explosive device.

Fiscal effect: Decrease in administrative burden for the Department of Public Safety.

2909.21, 2909.28, and 5502.011, Repealed: R.C. R.C. 2909.32, 2909.33, 2909.34

Same as the Executive.

partment c	of Public Safety	MBR General	H. B. 487
Executiv	e	As Pass	sed by the House
DPSCD1	Entirely Electronic Remedial Driving	g Course	
		R.C.	4510.037, 4510.038
No provision.		remedia	the Director of Public Safety to approve a course of all driving instruction that permits students to take re course electronically.
		Fiscal e	effect: None.
DPSCD9	State Board of Emergency Medical	l, Fire, and Transporta	ation Services
R.C.	4765.02, 4765.03 - 4766.13, and other sections, various sections repealed, Section 601.10, 610.40, 512.30, 512.40, 747.20.10, and 747.20.20 Amends Section 335.10 of H.B. 153 and		4765.02, 4765.03 - 4766.13, and other sections, various sections repealed, Sections 601.10, 610.40, 512.30, 512.40, 747.20.10, and 747.20.20 Amends Section 335.10 of H.B. 153 and

Changes the name of the State Board of Emergency Medical Services to the State Board of Emergency Medical and Transportation Services.

Section 205.10 of H.B. 114

Eliminates the Ohio Medical Transportation Board and transfers its duties to the renamed Board mentioned above.

Provides for the membership of the renamed Board and its committees, including members of both former Boards.

Requires the Director of Budget and Management to take action with respect to budget changes made necessary by the transfer, including transferring cash balances between funds and cancelling encumbrances and reestablishing them, as needed, in the appropriate fund and appropriation item.

Provides that 100% of the fines from seatbelt violations be deposited into the Trauma and Emergency Medical Services Fund (Fund 83M0), instead of 36% as under current law.

Section 205.10 of H.B. 114

Same as the Executive, but changes the name to the State Board of Emergency Medical, Fire, and Transportation Services.

Same as the Executive.

Same as the Executive, but modifies the membership of the Board and its committees.

Same as the Executive.

Executive

As Passed by the House

Eliminates the Elementary School Program Fund (Fund 83N0), which currently receives 8% of the fines from seatbelt violations. Requires the Director of Budget and Management to transfer the cash balance in Fund 83N0 to Fund 83M0. Requires the Director to cancel any existing encumbrances against appropriation item 761611, Elementary School Seat Belt Program, and reestablish them against appropriation item 765624, Operating Expense - Trauma and EMS. Appropriates the reestablished encumbrance amounts.

Eliminates the 2% of the fines from seatbelt violations that are currently deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90).

Eliminates the Trauma and Emergency Medical Services Grants Fund (Fund 83P0), which currently receives 54% of the fines from seatbelt violations. Requires the Director of Budget and Management to transfer the cash balance in Fund 83P0 to Fund 83M0. Requires the Director to cancel any existing encumbrances against appropriation item 765637, EMS Grants, and reestablish them against appropriation item 765640, EMS - Grants. Appropriates the reestablished encumbrance amounts. Provides that the existing grant program of the State Board of Emergency Medical Services, which is currently funded by Fund 83P0, instead be funded by Fund 83M0.

Adds Fund 83M0 to the list of funds from which the Director of Budget and Management, upon the written request of the Director of Public Safety, may approve transfers of cash to the Security, Investigations, and Policing Fund (Fund 8400).

Same as the Executive.

Same as the Executive.

Same as the Executive.

artment of Public Safety MBR Gen	eral H. B. 487
Executive	As Passed by the House
Fiscal effect: Annual gain in revenues to Fund 83M0 of approximately \$2.4 million and annual losses in revenues to (1) Fund 4K90 of approximately \$70,000, (2) Fund 83N0 of approximately \$300,000, and (3) Fund 83P0 of approximately \$2.0 million.	Fiscal effect: Same as the Executive.
DPSCD7 State Highway Patrol Authority in Private Priso	ons
R.C. 5503.02	R.C. 5503.02
Clarifies that the State Highway Patrol has authority to enforce criminal laws in privately owned correctional institutions operated under agreement with the Department of Rehabilitation and Correction.	Same as the Executive, but instead of "privately owned correctional institutions" specifies that this authority is for prisons and that the agreement with the Department is pursuant to R.C. 9.06.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DPSCD6 Ohio Statehouse Safety and Security Study	
Section: 701.10.10	Section: 701.10.10
Requires the Department of Public Safety to conduct a study of the safety and security of the Ohio Statehouse complex and to submit the completed report to the Capitol Square Review and Advisory Board for adoption not later than December 1, 2012.	Same as the Executive.
Fiscal effect: Potential minimal increase in expenditures to complete the study and report.	Fiscal effect: Same as the Executive.

Eliminates a requirement that notice be given to railroads

necessity by motor carriers, and eliminates references to the motor-carrier laws in sections exclusively governing

of applications for certificates of convenience and

c Utilities Commission of Ohio MB	BR General H. B. 487
Executive	As Passed by the House
railroads.	
No provision.	Creates an exception to the bill's provision that prohibits PUCO from engaging in motor-carrier rate regulation, by permitting PUCO to accept tariffs establishing rates for the transportation of household goods.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
PUCCD3 Public Utilities Transportation Safety Fu	und
R.C. 4921.21	R.C. 4921.21
Establishes the Public Utilities Transportation Safety Furnd 5LT0) in the state treasury, to receive receipts from the state treasury, to receive receipts from the states and fees levied on motor carriers. Specifically any receipts exceeding the total appropriations from the fund be credited to the GRF to the fullest extent permissible by federal guidelines.	rom iies
Fiscal effect: Fund 5LT0 will receive receipts previously deposited into other PUCO funds. Some of the excess evenues directed to the GRF are currently deposited inthe State Highway Safety Fund (Fund 7036), meaning the vill be a minimal gain in revenue to the GRF and a minimoss in revenue to Fund 7036.	ato ere
PUCCD4 Motor Carrier Taxes, Fees, and Forfeit	tures
R.C. 4923.11, (Repealed), and 4923.99	R.C. 4923.11, (Repealed), and 4923.99
Repeals the annual taxes paid by private motor carriers contract carriers by motor vehicle operating in this state ncreases the maximum forfeiture amount from \$10,000 per day per violation to \$25,000 per day per violation fo	e. 0

lic Utilities Commission of Ohio	MBR General	H. B. 487
Executive	As Passed by the House	
Fiscal effect: Eliminating the annual tax redito the Transportation Safety Fund (Fund 5L7 revenue loss is partially, perhaps fully, offse increased forfeiture amounts, which would into Fund 5LT0 until the fund balance equals corresponding appropriations. The forfeiture deposited annually into Fund 5LT0 will vary the nature and frequency of motor carrier vimotor carrier taxes and fees generally remathe bill.	(T0), but the et by the the deposited to the sum of its the amounts depending on colations. Other	cecutive.
PUCCD5 Regulatory Exemption for	Natural Gas Companies' Investments in Gathering F	acilities
	R.C. 4929.041	
No provision.	"gathering lines" and storage	I all rules and orders issued gas companies' investments in a facilities placed into service stments in "gathering facilities" 010 (and by substituting the
No provision.	(2) For gathering facilities pl that obtain a regulatory exer up the valuation of exempt in specified investments placed company's last rate case. Re gross annual revenues to whe on the difference between the investments exempted from value of nonexempt investments	requires PUCO to reduce the nich a utility is entitled based ne value of the company's PUCO regulation and the ents (if the exempt nonexempt investments, PUCO

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ıblic Utilities Commission of Ohio	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	(3) Requires that regulatory an application for a rate case	exemptions must be sought in e.
	Fiscal effect: May reduce rev companies that may be reco	

PUCCD2 Reorganization of Funds, Appropriation Line Items

Section: 601.40

Amends Section 365.10 of H.B. 153

Requires the OBM Director to make fund adjustments on or after July 1, 2012 by transferring cash from the Base State Registration Fund (Fund 4G40), the Hazardous Materials Registration Fund (Fund 4S60), the Transportation Enforcement Fund (Fund 4U80), the Radioactive Waste Transportation Fund (Fund 5HD0), the Hazardous Materials Transportation Fund (Fund 6610), and the Public Utilities Fund (Fund 5F60, up to \$21 million) into the Public Utilities Transportation Safety Fund (Fund 5LT0), which is established by the bill. Authorizes the OBM Director to reestablish encumbrances or parts of encumbrances as needed in the appropriate fund and appropriation item for the same purpose and to the same vendor. Transfers existing FY 2013 appropriations to six new SSR appropriation items supported by Fund 5LT0. Abolishes Funds 4G40, 4S60, 4U80, 5HD0, and 6610 once transfers are completed.

Fiscal effect: The reorganization is accompanied by a reduction in aggregate PUCO appropriations of 1%; details may be found in the List of ALI Name and Appropriation Changes, which can be found at the end of this document.

Section: 601.40

Amends Section 365.10 of H.B. 153

Same as the Executive.

Ohio Board of Regents	MBR Gener	al H. B. 487
Executive		As Passed by the House
No provision.		annuities." Establishes additional criteria that the board may use when selecting providers for the annuities, including a requirement that the provider enter into an agreement with the board.
		Fiscal effect: Possible increase in administrative costs for BOR and school districts related to supplemental annuities requirements. Possible fee revenue to help offset any such increase in costs.
BORCD7 P	ublic Institution of Higher Education Alternative	Retirement Plans (ARPs)
		R.C. 3305.01, 3305.02, 3305.03, 3305.031, 3305.032, 3305.04 3305.05, 3305.053, 3305.06, and Section 733.05
No provision.		Makes the Ohio Board of Regents, rather than the Department of Insurance, responsible for designating vendors as eligible to provide investment options under alternative retirement plans (ARPs) for employees of public institutions of higher education.
No provision.		Adds several factors, including the following, to those to be identified, considered, and evaluated when designating entities as vendors: (1) whether the entity intends to offer a broad range of investment options, the suitability of investment options to the needs and interests of employees electing to participate, and the fees and expenses associated with the investment options; (2) the capability of the entity to offer information to electing employees and perform in their best interests.
No provision. Ohio Board of Regents		Eliminates as factors to be considered when designating vendors the relationship between the rights and benefits under the investment options and amount of contributions made under those options and the suitability of those rights 139 Prepared by the Legislative Service Commission 4/26/201:

Board of Regents MBR Ge		eneral H. B. 487	
Executive		As Passed by the House	
		and benefits to the needs and interests of employees eligible to participate.	
No provision.		Requires, rather than authorizes, the Board of Regents to rescind the designation of a vendor that does not comply with law authorizing establishment of ARPs.	
No provision.		Requires that public institutions of higher education be given notice and an opportunity to comment whenever an entity applies for vendor designation or a designated vendor is scheduled for review by the Board of Regents.	
		Fiscal effect: Possible increase in administrative costs for BOR related to alternative retirement plan (ARP) requirements.	
BORCD1	Reports from the Chancellor of the Board	rd of Regents	
	1, various other sections in R.C. 3333 and 3334, including several	R.C. 3333.041, various other sections in R.C. chapters 3333 and 3334, including several repeals	
chapters repeals Eliminates the repo		chapters 3333 and 3334, including several repeals	
chapters repeals Eliminates the repeof of the Ohio Board (1) Goals and time accomplish job training higher education	orts currently required of the Chancello of Regents on the following topics: tables for programs designed to ning, adult literacy, research, excellent, increased access to higher education	chapters 3333 and 3334, including several repeals or Same as the Executive. (1) Same as the Executive.	
chapters repeals Eliminates the repeof of the Ohio Board (1) Goals and time accomplish job training higher education and reduced redur	orts currently required of the Chancello of Regents on the following topics: tables for programs designed to ning, adult literacy, research, excellent	chapters 3333 and 3334, including several repeals or Same as the Executive. (1) Same as the Executive.	
chapters repeals Eliminates the repeals Eliminates the repeals (1) Goals and time accomplish job training higher education and reduced redured) Quality of institution programs; (3) Performance of	orts currently required of the Chancello of Regents on the following topics: tables for programs designed to ining, adult literacy, research, excellent, increased access to higher education independent of graduate programs; utions that offer teacher preparation of the formula to select scholars for the	chapters 3333 and 3334, including several repeals or Same as the Executive. (1) Same as the Executive. (2) Same as the Executive. (3) Same as the Executive.	

Executive	As Passed by the House	
Consolidates reporting requirements on the following topics, currently separate, into one Revised Code section, with the report or reports due not later than December 31 each year to the Governor and General Assembly:	Same as the Executive.	
(1) Aggregate academic growth data for students assigned to graduates of teacher preparation programs;	(1) Same as the Executive.	
(2) Use of minority and women investment managers in programs of the Ohio Tuition Trust Authority;	(2) Same as the Executive.	
(3) Status of implementation of faculty improvement programs, particularly regarding professional leave;	(3) Same as the Executive.	
(4) The number and types of biobased products purchased by state institutions of higher education and the amount spent on such purchases;	(4) Same as the Executive.	
(5) A description of dual enrollment programs offered by school districts, community schools, and chartered nonpublic high schools, which the Chancellor also must post on the Chancellor's website. Expands this report to cover programs offered by STEM schools and the newly authorized college preparatory boarding schools.	(5) Same as the Executive.	
(6) The academic and economic impact of the Ohio Innovation Partnership; and	(6) Same as the Executive.	
(7) The academic and economic impact of the Ohio Co-op/Internship Program.	(7) Same as the Executive.	

Board of Regents	MBR Ge	neral H. B. 487
Executive		As Passed by the House
BORCD4	In-state Tuition for Veterans' Dependents	
R.C. 3333.3	1	
		No provision. Included in H.B. 490, As Introduced.
BORCD8	Transfer of eTech Ohio Duties to Board of Re	egents
		R.C. 3333.90, 3317.50, 3317.51, 3319.235, 3353.92; Renumbered Section 3353.06 (now 3333.92); Sections 515.11 and 515.12; Amends Section 371.60.70 of H.B. 153
No provision.		Transfers duties related to the administration of the state's educational telecommunications activities from the eTech Ohio Commission (that is abolished by the bill) to the Chancellor. These duties include:
No provision.		(1) Owning, operating, or contracting for transmission and interconnection facilities;
No provision.		(2) Establishing standards, agreements, and contracts for transmission and interconnection facilities to operate an educational television, radio, or radio reading service network.
No provision.		(3) Entering into agreements with noncommercial educational television, radio, or radio reading services for the operation of the interconnection;
No provision.		(4) Entering into agreements with the above for the production and use of programming;
No provision.		(5) Acting as a consultant toward coordination within the state of the distribution of federal funds;

Ohio Board of Regents	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	(6) Making operating payr television, radio, and radio	
No provision.	(7) Executing contracts ar and desirable to carry out	nd other agreements necessary the above.
No provision.	administration of teacher programs related to techn	ssistance responsibilities and professional development ology implementation from eTech ultation with the Department of
No provision.	provide professional deve	ellor may make grants to cation and other organizations to elopment programs related to luding use of the distance
No provision.	Transfers the administrati Services Fund (Fund 4F3	on and use of the Affiliate 0) from eTech to the Chancellor.
No provision.		on and use of the Distance 0) from eTech to the Chancellor.
No provision.		elecommunity Education Fund to the Department of Education amounts appropriated.
No provision.		2013 appropriations transferred sed by the Chancellor as they are ech under current law.
No provision.	succeed to and have and	I, 2012, the Chancellor is to perform all fiduciary duties and held by the Director of eTech for capital appropriations.

Board of Regents	MBR Ge	neral	H. B. 487
Executive		As Passed by the House	
		Fiscal effect: BOR will assume adm responsibilities and expenses form Ohio Commission. Appropriations from the GRF, \$75,000 from two GS from various SSR funds are transfe in FY 2013 to provide funding for the expenses.	erly held by the eTech totalling \$11.5 million F funds, and \$4.3 million rred from eTech to BOR
BORCD2 Ir	stitutional Leases of Campus Auxiliary Faci	lities	
R.C. 3345.54		R.C. 3345.54	
appropriate legal en education (instead c current law), for stat enter into an auxilia	on of "conduit entity" to include any tity selected by an institution of higher of only charitable entities as under e institutions of higher education that by facilities lease/leaseback conduit entity and an independent	Same as the Executive.	
institutions by allow	crease financial flexibility for state ing them to use legal entities other than finance the operation of auxiliary	Fiscal effect: Same as the Executive	e.
BORCD3 C	orrection of Accounting Errors by Institution	s	
Section: 601.40 Amends S	ection 503.50 of H.B. 153	Section: 601.40 Amends Section 503.50 o	f H.B. 153
accounting errors co institutions of higher	of Budget and Management to correct ommitted by the staff of state education, such as reestablishing led or modified capital encumbrances.	Same as the Executive.	
inadvertently cancel	ica of modifica bapital chodifibratiocs.		

Ohio Board of Regents	MBR General	H. B. 487
Executive	As Passed by the House	
BORCD5	Ohio College Opportunity Grant - Cleveland State Earmark	
	Section: 601.40 Amends Section 371.50.61	1 of H.B. 153
No provision.	Changes the \$75,000 earmark for the Levin College of Urban Affairs at Clumiversity under GSF appropriation Internship Program, to an earmark for the Drogram of the Ohio Center for the Women in Public Service at Cleveland	eveland State item 235649, Co-op for the mentoring Advancement of

artment of Rehabilitation and Correction MBR Ge	eneral H. B. 487
Executive	As Passed by the House
ninal Sentencing Reforms	
DRCCD4 Risk Reduction Sentencing	
R.C. 2929.01, 2929.19, 2967.28, 5120.036	R.C. 2929.01, 2929.19, 2967.28, 5120.036
Requires that a prisoner who is released from prison early under a risk reduction sentence be placed under post-release control sanctions (instead of on "supervised release", which is statutorily not defined) and specifies that the Criminal Sentencing Law definition of "stated prison term" includes any period of time by which an offender's prison term is shortened under a risk reduction sentence.	Same as the Executive.
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DRCCD11 Determination of Credit for Time Served	
R.C. 2929.19, 2967.191	R.C. 2929.19, 2967.191
Clarifies the procedure requiring a sentencing court to determine the days of credit an offender receives for time served in relation to the offense by which the Department of Rehabilitation and Correction (DRC) must reduce the stated prison term in order to reflect this time credit, and provides that the sentencing court retains jurisdiction for the correction of errors in the determination of any time served credit.	Same as the Executive.
Fiscal effect: Under current law, it appears that the court already includes a statement on time served in relation to an offender's sentence. The clarification and revision of this process will not create any new costs for the court or DRC.	Fiscal effect: Same as the Executive.

artment of Reha	abilitation and Correction MBR Gene	eral			H. B. 487
Executive		As Pas	sec	by the House	
DRCCD6	Certificates of Achievement and Employability				
R.C. 296	1.22	R.C.		2961.22	
Correction and any claim for or revocation of a	the Department of Rehabilitation and d the Adult Parole Authority are not liable for damages arising from the issuance, denial, or a certificate of achievement and employability re to revoke a certificate under required s.	Same	as 1	the Executive.	
reduce expend the satisfactio	Any elimination or reduction of liability may ditures related to the adjudication of claims or on of any judgments or penalties stemming ims. The magnitude of any such expenditure ncertain.	Fiscal	effe	ect: Same as the Executive.	
DRCCD5	Recommendation for the Medical Release of a	Prisoner			
R.C. 296	7.03, 2967.05	R.C.		2967.03, 2967.05	
(APA) follow of	e requirement that the Adult Parole Authority certain procedures prior to making a ion to the Governor for the medical release of	Same	as t	the Executive.	
	Potential savings effect for the APA, as it may me and effort be expended in making medical ninations.	Fiscal	effe	ect: Same as the Executive.	

artment of Rehabilitation and Correction MBR Ger	eral	H. B. 487
Executive	As Passed by the House	
DRCCD9 Halfway House Nonresidential Services		
R.C. 2967.14	R.C. 2967.14	
Requires the Director of Rehabilitation and Correction to adopt rules providing for the use of up to 15% (rather than 10% under current law) of appropriations for the halfway house, reentry center, and community residential center program to pay for contracts with licensed halfway houses for specified nonresidential services for offenders supervised by the Adult Parole Authority.	Same as the Executive.	
Fiscal effect: This provision may increase the amount of money that would otherwise have been allocated annually from GRF line item 501405, Halfway House, for nonresidential services.	Fiscal effect: Same as the Executive.	
DRCCD10 80% Early Release Mechanism		
R.C. 2967.19, 5120.66	R.C. 2967.19, 5120.66	
Revises the procedures under which the Department of Rehabilitation and Correction implements the sentencing reform mechanism in H.B. 86 of the 129th G.A. allowing for the possible release of certain prisoners who serve 80% of their stated prison term and corrects erroneous cross-references.	Same as the Executive.	

prisoner's transfer to transitional control and of the fact that the court may disapprove of the transfer.

Fiscal effect: None.

Fiscal effect: Same as the Executive.

xecutive	As Passed by the House
RCCD7 Probation Improvement and Incentive	e Grants
.C. 5149.311	R.C. 5149.311
lakes probation departments that supervise offender entenced by municipal courts eligible for probation nprovement and probation incentive grants.	rs Same as the Executive.
iscal effect: This provision expands the pool of poter rant recipients to include counties and municipalities perate municipal courts, and may generate a minimal nnual increase in the Department of Rehabilitation ar orrection's administrative costs to process and evaluation	s that I nd uate

R.C. 2301.571

Provides that a person serving a term in a communitybased correctional facility (CBCF) is responsible for the person's medical and other health care expenses.

Fiscal effect: This provision clarifies a CBCF's liability for medical and other health care services provided to persons confined in the facility. Current law already requires a CBCF to establish a policy requiring that any non-indigent person pay for any medical treatment or service requested by and provided to that person, but this has been subject to some interpretation. The clarification may further reduce some medical expenditures borne by CBCFs.

R.C. 2301.571

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive		As Passed by the House	
DRCCD2	Deposits to Prisoner Program Fund		
R.C.	5120.132	R.C. 5120.132	
deposit a services p inmate tru digital mu	the Director of Rehabilitation and Correction to II money received by the Department from provided to inmates in relation to electronic mail, ust fund deposits, and the purchase of music, usic players, and other electronic devices into the Programs Fund (GSF Fund 4D40).	Same as the Executive.	
into the P	ect: The provision will increase revenue deposited Prisoner Program Funds, which is used to used to arious programs operated for the benefit of	Fiscal effect: Same as the Executive.	

DRCCD1 **Institutional Services**

Section: 601.40

Amends Section 373.10 of H.B. 153

Authorizes a cash transfer of up to \$4 million in FY 2013 from the Institutional Services Fund (Fund 1480) to the Ohio Penal Industries Fund (Fund 2000).

Section: 601.40

Amends Section 373.10 of H.B. 153

Same as the Executive.

bilitation Services Commission	MBR Gene	eral		H. B. 487
Executive		As Pass	ed by the House	
RSCCD3 Rehabilitation S	ervices Commission Administra	ator		
R.C. 3304.14, 3304.16		R.C.	3304.14, 3304.16	
Grants the RSC administrator exc administer the daily operation and rehabilitation services.	,	Same a	s the Executive.	
Requires the RSC administrator to rocational rehabilitation services.		Same a	s the Executive.	
Fiscal effect: Minimal increase in schedule. The impact on vocation costs cannot be determined until	nal rehabilitation service	Fiscal e	ffect: Same as the Executive.	
RSCCD1 Solicitation of F	unds by the Rehabilitation Serv	vices Comr	nission	
R.C. 3304.16, 3304.181		R.C.	3304.16, 3304.181	
Authorizes, rather than requires, private or public entities for the puraximum amount of federal fund RSC's activities.	urpose of receiving the	Same a	s the Executive.	
Fiscal effect: None.		Fiscal e	ffect: Same as the Executive.	
RSCCD2 Rehabilitation S	ervices Commission Funding A	Agreements	s with Third Parties	
R.C. 3304.182		R.C.	3304.182	
Replaces current law permitting Funding agreement with a third-parand three months' notice with a pareminate such an agreement as at any time or (2) for any other re	rrty only with good cause rovision permitting RSC to follows: (1) for just cause	Same a	s the Executive.	
Eliminates a requirement that the agreement be at least six months		Same a	s the Executive.	
	l			

Rehabilitation Services Commission	MBR General	H. B. 487
Executive	As Passed by the House	
Fiscal effect: None.	Fiscal effect: Same as the Ex	recutive.

ool Facilities Commission	MBR General	H. B. 487
Executive	As Passed by the House	
SFCCD3 Classroom Fa	acilities Maintenance Obligation	
	R.C. 3318.04, 3318.0	08, 3318.37
No provision.	classroom facilities project Exceptional Needs School prorate its maintenance of facilities acquired under the district can generate the a	ol Facilities Assistance Program to obligation to cover only the he segment or program, if the amount needed for maintenance othod other than levying a one-half
	Fiscal effect: Under curre or part of its maintenance from a property tax for pe school district income tax issued to the district, or form (3) using any other availal school district to use one levying a one-half mill ma	nt law, a district may generate all e obligation by (1) using proceeds rmanent improvements or from a k, (2) applying donations, credit unds provided by a third party, or ble moneys. The bill would allow a of these methods, rather than intenance tax for 23 years, to ce of the facility funded in the

ool Facilities Com	mission	MBR General	H. B. 487
Executive		As Passed by the House	
SFCCD2	Local Share for ELPP School Distric	:S	
		R.C. 3318.36	
No provision.		Specifies that the local share of a Classroom F Assistance Program (CFAP) project for a school that participated in the Expedited Local Partner Program (ELPP) and whose general business personal property (TPP) valuation made up 18 its total taxable value for TY 2005 (before the Thing phased out), be the lesser of (1) the percentage when the district signed the ELPP agreement of percentage computed using its current wealth rank.	ol district rship tangible % or more o FPP tax was e locked in or (2) the
		Fiscal effect: The local share for an eligible sch may be lower and the state share would be higl result.	

case.

Executive

As Passed by the House

Commercial Activity Tax

TAXCD43 Motion Picture Tax Credits against the Commercial Activity Tax, Financial Institution Tax

R.C. 122.85, 5726.55, 5726.98, 5751.54, 5751.98

Authorizes CAT taxpayers and Financial Institution Tax taxpayers to claim the motion picture production tax credit against the tax if they otherwise qualify for the credit.

Fiscal effect: Currently the refundable motion picture production tax credit may be claimed under the personal income tax and the corporate franchise tax. The credit amount is based on a tax credit certificate issued by the Ohio Tax Credit Authority, and the aggregate amount of credits issued per biennium is limited to \$20 million. Based on that existing limitation, making the motion picture production credit available against the CAT and the new financial institution tax is unlikely to expand overall GRF revenue losses from the tax credits. (Credits against the CAT may reduce the share of those receipts that are distributed to the School District Tangible Property Tax Replacement Fund (Fund 7047) and the Local Government Tangible Property Tax Replacement Fund (Fund 7081). In FY 2013 50% of CAT receipts are to be credited to the GRF. with the remainder credited to Fund 7047 (35%) and Fund 7081 (15%). However, current law requires a GRF subsidy for any shortfall in the two funds.)

No provision. Included in H.B. 510, As Introduced.

unused amounts to three subsequent quarters, regardless of whether subsequent quarter is in the same calendar

activity taxpayers "electing" to file annual tax returns.

Fiscal effect: None. Prior to the enactment of H.B. 1 of the 128th G.A., taxpayers having annual taxable gross receipts of \$1 million or less could pay the CAT on an annual (rather than quarterly) basis, but only if the taxpayers elected to do SO.

previous calendar year.

Fiscal effect: Will reduce costs of the Department of Taxation to process returns, by an undetermined amount.

Executive

Department of Taxation

As Passed by the House

multiplied by total resources. (The threshold percentages, unchanged by the bill, are 2% in FY 2012 and 4% in FY 2013 and thereafter for school districts and joint vocational school districts, and 2% in calendar year (CY) 2011, 4% in CY 2012, and 6% in CY 2013 and thereafter for other units of local government.) Modifies determination of reimbursement amounts for eligible taxing units, such that the amount of each reimbursement is equal to half of the difference between the full amount of the S.B. 3 allocation and the product of the threshold percent multiplied by total resources (under current law the amount of each reimbursement, two per year, is to equal half of the unit's S.B. 3 allocation minus the product of the threshold percent multiplied by total resources).

- (3) Provides that fixed-rate levies that are not "charged and payable" (rather than levies that are not "imposed") after the 2010 tax year should be excluded from calculation of the "S.B. 3 allocation" for purposes of calculating public utility personal property tax reimbursements, and provides that reimbursement for such a levy will continue only to the extent that the levy continues to be charged and payable.
- (4) Provides that the amount of public utility personal property tax reimbursement payable for a tax levied within the 10-mill limit for debt purposes depends on whether the tax is "charged and payable" (rather than "imposed") for debt purposes after the 2010 tax year.

Fiscal effect: The Executive estimates that the net fiscal effect is a reduction in state expenditures of \$0.8 million in FY 2013.

(3) No provision. Included in H.B. 508, As Introduced.

(4) No provision. Included in H.B. 508, As Introduced.

Amendments to Tangible Personal Property Tax Loss Reimbursements

Executive

TAXCD37

R.C.

As Passed by the House

(1) Amends the calculation of reimbursements to municipal corporations to provide that, when calculating the municipal corporation's reimbursement for current expense levy losses, the municipal corporation's "total resources" (its total receipts from certain state and local sources during specified periods) include reimbursements received in 2010 for current expense levy losses only, rather than for all levy losses.

5751.20, 5727.84, 5727.86, 5751.22

- (2) Amends the calculation of reimbursements for tangible personal property tax losses for a tax levied on behalf of a public library under R.C. 5705.23 to require that such losses be considered separately from other levy losses of a taxing unit. (Specifically, payments a library received for levy losses from such a tax are excluded from a taxing unit's "total resources," "TPP allocation," and "S.B. 3 allocation." Instead, such payments, defined as "TPP allocation for library purposes," must exceed a threshold percentage of "total resources" of the public library in order to qualify for a separate reimbursement amount.) Also, specifies that the separate reimbursement is made directly to the public library, rather than through the taxing unit that levied the tax on the library's behalf.
- (3) Amends calculation of payments (two per year) for fixedsum levy losses on tangible personal property taxes on general business to provide that each payment is to be for 50% of the annual fixed-sum levy loss, rather than 100%.

Fiscal effect: The Office of Budget and Management indicated that it and the Department of Taxation assumed the law change was in effect when calculating and budgeting the reimbursements, and valued the changes at \$10 million in FY 2012 and \$9.5 million in FY 2013.

(1) No provision. Included in H.B. 508, As Introduced.

(2) No provision. Included in H.B. 508, As Introduced.

(3) No provision. Included in H.B. 508, As Introduced.

artment of Taxation	n MBR G	eneral H. B. 487
Executive		As Passed by the House
TAXCD15	Extending County Appraisal Cycles	
Section: 757.10)	
continuing for five property required Fiscal effect: Ma revenues of local delayed sexennia	ax Commissioner, beginning in 2014 and e years, to extend the revaluation of real d in a county by not more than one year. y increase or decrease the property tax I jurisdictions depending on whether the al reappraisal or triennial update would ease aggregate taxable property values in	No provision. Included in H.B. 508, As Introduced.
TAXCD47	Property Tax Abatement for Church Proper	ty
		Section: 757.20
No provision.		Permits the abatement of unpaid property taxes, penalties,
ino provision.		and interest owed on church property that would have been tax exempt except for a failure to comply with certain tax-exemption procedures. Specifies that the current or former owner of the church property must request the abatement within 12 months after the bill's 90-day effective date.

Sales and Use Taxes

TAXCD32 Definition of Taxable Sale to Include Pass-through Entity

R.C. 5739.01

Expressly includes, as a taxable sale under the sales tax, the transfer of ownership interests in a pass-through entity if its sole assets are boats, planes, motor vehicles, or other recreational property used primarily by the entity's owners. (Under current law, the transfer of all the shares of a corporation whose sole assets are such property is a taxable sale).

Fiscal effect: Potential gain in sales tax revenue.

No provision.

Imposes a penalty of up to \$1,000 for distributing tobacco products without having a distributor's license, and requires any person doing so to obtain a distributor's license and to pay the annual \$1,000 license fee for each location where the person acts as a distributor.

Fiscal effect: Potential increase in fee revenue. Fee revenue is deposited in the Cigarette Tax Enforcement Fund (Fund 6390).

No provision. Included in H.B. 508, As Introduced.

R.C. 131.02, 5703.061

Allows the Tax Commissioner to cancel a taxpayer's liability for unpaid taxes, penalties, and interest if the total amount owed for a single tax period does not exceed \$50.

Fiscal effect: This change is expected to have a minimal fiscal effect. The provision will both decrease administrative costs and revenue.

No provision. Included in H.B. 508, As Introduced.

amount, in tax receipts.

Fiscal effect: This change may increase compliance with tax laws, possibly resulting in an increase, of an uncertain

Provides that, similar to other permit holders liable for the bottled and canned beer excise tax, S liquor permit holders must submit monthly reports showing the amount of beer the permit holder sold in the state.

Fiscal effect: None.

R.C. 4928.23, 4928.2314

- (1) Specifies that the existing state and local tax exemption for the transfer and ownership of phase-in-recovery property as well as the imposition, charging, collection, and receipt of phase-in-recovery revenues does not prohibit the levy of the Commercial Activity Tax.
- (2) Specifies that tangible personal property of an electric distribution utility that is used to generate, transmit, or distribute electricity is not "phase-in-recovery property", which means a utility (or its assignee to which its phase-in-recovery property is sold, assigned, transferred, or conveyed) cannot pledge tangible personal property to secure the payment of bonds issued under a securitization order authorizing the recovery of uncollected utility costs.

Fiscal effect: Annual revenue gain between \$1 million and \$2 million for the Commercial Activity Tax (CAT), which increases revenues to the GRF, the School District Tangible Property Tax Replacement Fund (Fund 7047), and the Local Government Tangible Property Tax Replacement Fund (Fund 7081). For FY 2013 and thereafter, 50% of CAT receipts will be deposited to the GRF, and the remaining amount will be allocated to Fund 7047 (35%), and Fund 7081 (15%).

No provision. Included in H.B. 508, As Introduced.

No provision. Included in H.B. 508, As Introduced.

artment of Taxation	MBR Gen	neral H. B. 48
Executive		As Passed by the House
TAXCD45	Collection of Dealers in Intangibles Tax	
		R.C. 5703.05, 5719.13, 5725.14 to 5725.17 5725.22, and 5725.221
No provision. No provision.		Authorizes the Tax Commissioner to accept payments the dealers in intangibles tax directly from taxpayers an provides that the Tax Commissioner, instead of the Treasurer, may bill taxpayers for underpaid amounts or issue refunds for overpaid amounts. (Current law require taxpayers to pay the tax to the Treasurer of State). Provides that taxpayers must claim a refund of overpaid dealers in intangibles taxes by filing an application for a final assessment, instead of applying for a certificate of abatement.
		Fiscal effect: None.
R.C. 5703.26 Authorizes the De	Declined or Dishonored Electronic Payment F 61 epartment of Taxation to impose a \$50	No provision. Included in H.B. 508, As Introduced.
same penalty as f	ed or dishonored electronic payments (the for dishonored checks currently).	
result in a gain of but affecting othe specific case depo	Executive estimates that this change will \$800,000 per year, primarily to the GRF, r funds as well. The fund affected in any ends on the underlying tax and the fund(s) ceeds are deposited.	

Prescribes the procedure by which the Tax Commissione may deliver tax notices or orders by secure electronic means, including electronic mail or by posting on a secur web site accessible by the recipient. Fiscal effect: More extensive use of electronic means of	
Prescribes the procedure by which the Tax Commissione may deliver tax notices or orders by secure electronic means, including electronic mail or by posting on a secur web site accessible by the recipient. Fiscal effect: More extensive use of electronic means of	
Prescribes the procedure by which the Tax Commissione may deliver tax notices or orders by secure electronic means, including electronic mail or by posting on a secur web site accessible by the recipient. Fiscal effect: More extensive use of electronic means of notification may reduce Department of Taxation costs, by	
uncertain amount.	an
TAXCD11 Reduce Interest for Calculation of Federa	al Short-term Rate
R.C. 5703.47	
Reduces the statutory interest rate charged for tax	No provision. Included in H.B. 508, As Introduced.

Reduces the statutory interest rate charged for tax underpayments and payable on some tax refunds from the "federal short-term rate" plus three per cent to the federal short-term rate plus one per cent. Increases, by one percentage point, the interest rate for estate tax underpayments and refunds and for any remaining business tangible personal property tax underpayments or refunds. (Currently, the rate for those taxes equals the federal short-term rate. The interest rate change affects the interest charged for many other sums due to the state and affects the discount rate used to value oil and gas reserves for property tax purposes.)

Eliminates the requirement that notification of the interest rate to county auditors be in writing.

Fiscal effect: This change is expected to have a minimal effect on revenues to the state and local governments. The reduced revenue received from interest on tax underpayments is expected to be approximately offset by reduced interest payments made on eligible refunds.

artment of Taxa	tion MBR Gen	neral H. B. 487
Executive		As Passed by the House
TAXCD41	Facsimile or E-Mail Filing of Appeals	
R.C. 5717	7.01, 5717.011, 5717.02	
Tax Appeals b income tax cas	ies to file a notice of appeal to the Board of y fax or e-mail. For an appeal of a municipal se from a municipal board of appeals, also iies to file by fax or e-mail with a court of s.	No provision. Included in H.B. 505, As Introduced.
Board of Tax A	Electronic filing may reduce costs of the appeals, by an undetermined amount. For mon pleas, efficiencies with electronic filing sts, or costs may increase for any courts not	

TAXCD3

New Markets Tax Credit Changes

R.C. 5725.33

Allows community development entities (CDEs) to make credit-eligible investments in a low-income community business that derives 15% or more of its annual revenue from renting or selling real estate.

Eliminates requirement to calculate adjusted purchase price of investments in calculating the amount of the credit and permits CDEs to identify qualifying equity investments from any CDE, and clarifies that the maximum allowable credit for each investor is \$1 million.

Permits credits of 5% for the first three years and 6% for the final four years, compared with the current schedule of 0% in the first two years, 7% in the third year, and 8% in the final four years No provision. Included in H.B. 511, As Introduced.

Executive

As Passed by the House

accounting principles (GAAP).

(3) Levies the new tax at the rate of 0.8% on the first \$500 million of a financial institution's total Ohio equity capital and at 0.25% on the amount of total Ohio equity capital that exceeds \$500 million, and provides that if the tax calculated for a financial institution according to those rates does not exceed \$1,000, the financial institution must pay a minimum tax of \$1,000. Provides that if, for the 2014 tax year, these tax rates produce tax revenues of more than 110% or less than 90% of a target revenue amount (\$225 million), the tax commissioner must adjust the rates for ensuing tax years.

Provides that the tax is due on or before March 31 of the tax year, and requires taxpayers to make estimated payments of the tax in August and November of the year preceding the tax year and in February of the tax year.

- (4) Includes provisions substantially similar to provisions of the corporation franchise tax in relation to the following: assessments for failure to file a return or pay the tax, other penalties, taxpayer refunds, cancellation of an entity's authority to do business in this state if the entity does not file a return or pay the tax, the conditions for reinstatement of such an entity's authority to do business in this state, and the allowance of certain tax credits.
- (5) Authorizes a refundable personal income tax credit to an investor or beneficiary to the extent that a pass-through entity pays the new tax on an individual investor's or beneficiary's adjusted distributive share and requires an investor or beneficiary receiving the credit to add the amount of the credit to its income for personal income tax purposes to the extent that the credit has been deducted in computing that income.
- (6) Changes references to the "Department of Development" and the "Director of Development" to the

No provision. Included in H.B. 510, As Introduced.

Department of Taxation	MBR General H. B. 487
Executive	As Passed by the House
"Department of Development Services" and the "Direct Development Services."	ctor of
Fiscal effect: The Executive estimates the new finance institution tax would produce GRF receipts of \$225 m in tax year 2014 (after the current biennium). Taxes replaced by the new financial institution tax are estimated provide revenues of \$220 million (CFT) and \$38 million in FY 2012.	Illion ated to
TAXCD9 Estate Asset Transfer Permission R	equirement
R.C. <i>5731.39</i>	
Eliminates the requirement that the Tax Commission written permission for asset transfers with respect to decedents dying on or after January 1, 2013.	
Fiscal effect: None. By prior legislation, the estate ta be terminated at the end of 2012.	x is to
TAXCD28 Accumulation of Interest on Tax Ref	unds
R.C. 5733.26, 5747.11,5751.08	
(1) Provides that interest does not accrue on any por a taxpayer's income, corporation franchise, or comm activity tax refund if the refund results from a refunda credit.	ercial
(2) Specifies that, when an income or pass-through extended withholding tax refund arises from the filing of an amoreturn, interest on the tax refund will be allowed from date the amended return is filed to the date the refur paid.	ended the
(3) Removes a provision of current law that specifies when an income taxpayer is allowed interest on a refamounts overpaid as the result of an illegal or errone Department of Taxation assessment, the interest	und of
Department of Taxation	179 Prepared by the Legislative Service Commission 4/26/201

artment of Taxation	MBR General	H. B. 48
Executive	As Passed by the House	
accumulates from the date the taxpayer paid the ille erroneous assessment until the date the refund is pa	•	
(4) Removes a provision of current law that provides when an income taxpayer is allowed interest on a re amounts overpaid on a tax return (not as the result of illegal or erroneous assessment), the interest accumulated and ending the date the refund is paid. (Anothe provision of the same law, retained under the amendance overpayment not resulting from a refundable tax creaccumulate from the date of overpayment until the date of the last date for filing a tax return, in which case interest is allowed.)	fund of of an oulates was r dment, tax dit will ate the	B. 508, As Introduced.

Fiscal effect: Potential minimal revenue gain.

TAXCD2 Surety Bond Requirement for Motor Fuel Dealer Licensees

R.C. 5735.02, 5735.03

Instead of requiring all applicants for a motor fuel dealer's license to file a surety bond with the license application as under current law, provides the Tax Commissioner discretion over whether to require a motor fuel dealer to file a surety bond with the motor fuel dealer's license application if the motor fuel dealer only sells or distributes motor fuel for which the motor fuel tax has already been paid or for which payment of the tax is not required.

No provision. Included in H.B. 508, As Introduced.

rtment of Taxation	MBR General	H. B. 487
Executive	As Passed by the House	
TAXCD4 Motor Fuel	Tax: Personal Liability for Tax	
R.C. <i>5735.35</i>		
Extends to all kinds of busine current provision that assigns motor fuel tax to individual owand trustees of the business reporting and paying the tax. such individuals relative to cotrusts). Fiscal effect: This change is effiscal effect.	personal liability for the vners, employees, officers, who are responsible for (Current law refers only to prporations and business	H.B. 508, As Introduced.
TAXCD7 Simplify Ve	ndor Registration Process	
R.C. 5739.01, 5739.17		
•	rery vendor," but allows the specific classes of vendor to cancel a	H.B. 508, As Introduced.

non-horizontal wells, which is currently 2.5 cents per one

Department of Taxation

thousand cubic feet (Mcf), to the lesser of three cents per Mcf or 1% of the market price.

- (3) Exempts from the severance tax natural gas produced by a severer's non-horizontal well that produces fewer than 10,000 cubic feet per day in a calendar quarter.
- (5) Requires that money be transferred on or before September 25 each year from the Horizontal Well Tax Fund to funds used by the Department of Natural Resources in an amount, certified by the Tax Commissioner, equal to the revenue that would have been raised under current severance tax rates during the preceding fiscal year had the bill not changed the rates.
- (4) Creates the Horizontal Well Tax Fund, to which severance tax receipts derived from horizontal wells are credited, and the Shale Resource Income Tax Relief Fund, to which the OBM Director transfers the remaining balance of the Horizontal Well Tax Fund every September once transfers to Department of Natural Resources are completed.
- (6) Requires the OBM Director, on or before October 5 of every year, to calculate the balance in the Shale Resource Income Tax Relief Fund as a percentage of the anticipated personal income tax revenues for the fiscal year. Stipulates that the OBM Director certify the percentage, if it exceeds 0.35%, to the Tax Commissioner no later than October 10 so the Tax Commissioner can reduce personal income tax rates by the certified percentage. Requires the OBM Director to transfer amounts as necessary from the Shale Resource Income Tax Relief Fund to the GRF, the Local Government Fund (LGF or Fund 7069), and the Public Library Fund (PLF or Fund 7065) so those funds are held harmless from revenue losses arising from the personal income tax rate reductions.

(3) No provision.

(5) No provision.

(4) No provision.

(6) No provision.

Executive

As Passed by the House

Fiscal effect: According to the Executive, horizontal well severance tax revenues will be \$21 million in FY 2013, of which \$17 million will be transferred to the Shale Resource Income Tax Relief Fund while the remaining amount will be transferred to the Department of Natural Resources. By FY 2014, the Executive estimates more than \$61 million in horizontal well revenues will be credited to the Shale Resource Income Tax Relief Fund. In FY 2014, the Shale Resource Income Tax Relief Fund would have a balance sufficient to trigger a reduction in personal income tax rates for tax year 2014. The Executive estimates that the Shale Resource Income Tax Relief Fund will receive \$152 million in FY 2015 and \$291 million in FY 2016, which are based upon projected horizontal well severance tax revenues of \$174 million and \$327 million, respectively. The revenue projections assume that all horizontal wells pay the lower 1.5% tax rate for their first two years and pay the higher 4.0% tax rate beginning in the third year and every year thereafter. Revenue projections rely, in part, upon well production estimates provided by the Ohio Shale Coalition Study. Finally, the Executive Branch revenue estimates assume future natural gas prices will be \$2.50 per million British thermal units. If future natural gas prices are higher or if horizontal wells recover their costs and pay the higher 4% tax rate sooner than anticipated, the potential severance tax revenues would be higher, and the transferred balances to the Shale Resource Income Tax Relief Fund would also be higher. Total revenue to the Shale Resource Income Tax Relief Fund during FY 2013 through FY 2016 is estimated to be \$522 million under these assumptions. Under alternate assumptions, the Executive estimates revenue to the new fund could be up to \$973 million during this period.

Fund (Fund 5JL0) is for use by the Department of Alcohol and Drug Addiction Services.

Provides that these amendments are exempt from the referendum and will take effect immediately when the act becomes law.

Fiscal effect: None. Current law already requires amounts credited to Ohio Law Enforcement Training Fund (Fund 5JN0) to be allocated to the Ohio Peace Officer Training Academy (85%) and the Division of Criminal Justice Services (15%). This provision creates funds to receive the resulting monies and from which appropriations may be made.

Excuses the Tax Commissioner from certifying certain property tax information that, under current law, is required to be certified to the Department of Education and Office of Budget and Management in May and June of 2012.

Fiscal effect: None; the school foundation funding formula for fiscal years 2012 and 2013 relies upon fiscal year 2011 information.

No provision. Included in H.B. 508, As Introduced.

DOTCD5

Determinations of Liability in Civil Actions Against the Department of Transportation

R.C. 2743.021, 2743.01, 2743.02, 2743.022

Exempts from the criteria used to determine the state's liability in accordance with the rules of law applicable to actions between private parties the determination of liability of the Ohio Department of Transportation (ODOT) in actions against the Department under the Court of Claims Law. Instead specifies that ODOT's liability is determined based on the governmental and proprietary functions of the Department.

Defines the governmental and proprietary functions of ODOT for the purposes of determining the Department's liability in civil actions, and specifies that ODOT is not liable for damages in civil actions related to ODOT's governmental and proprietary functions unless otherwise specified.

Specifies that ODOT is liable in damages for injury, death, or loss to person or property shown to be caused by a preponderance of the evidence by (1) the negligent operation of a motor vehicle by an officer or employee within the scope of the person's employment or authority; (2) the negligent performance of acts with respect to ODOT's proprietary functions; (3) the negligent failure to keep roads or highways in repair or to remove obstructions; (4) negligence and patent defects in buildings or grounds used in a governmental function; or (5) if civil liability is otherwise imposed on ODOT by statute.

Specifies that ODOT is immune from liability for damages for injury, death, or loss to person or property in a civil action if (1) the officer or employee involved was engaged in a prosecutorial, quasi-judicial, or quasi-legislative function; (2) the conduct of the officer or employee involved

No provision.

No provision.

No provision.

No provision.

H. B. 487

Executive

As Passed by the House

was not negligent and was required or authorized by law, or was necessary or essential to the exercise of the powers of ODOT or the officer or employee; (3) the action or failure to act of an officer or employee was within the person's discretion with respect to policymaking, planning, or enforcement powers by virtue of the person's official duties or responsibilities; or (4) the injury, death, or loss to person or property resulted from the exercise of judgment or discretion in determining whether to acquire, or how to use, equipment, supplies, materials, personnel, facilities, and other resources unless the judgment or discretion was exercised with malicious purpose, in bad faith, or in a wanton or reckless manner.

Specifies that an officer or employee of ODOT is immune from liability for damages for injury, death, or loss to person or property in a civil action unless (1) the person's acts or omissions were manifestly outside the scope of the person's employment or official responsibilities; (2) the person's acts or omissions were with malicious purpose, in bad faith, or in a wanton or reckless manner; or (3) civil liability is expressly imposed upon the officer or employee by a section of the Revised Code.

Specifies that an immunity or defense conferred upon an officer or employee of ODOT does not affect any liability of the Department for an act or omission of the officer or employee

Fiscal effect: This limits the circumstances under which the Department of Transportation might be required to pay damages or other liability costs in the event of civil actions against the Department or its officers and employees.

No provision.

No provision.

	nsportation MBR Ge	eneral H. B. 4
Executive		As Passed by the House
DOTCD4	Operating Costs of the Office of Aviation	
R.C. 45	61.21	
to pay opera	ey in the Airport Assistance Fund to be used ting costs associated with the Office of e Department of Transportation.	No provision.
amount in the available for amounts curi GRF. Howeve	The provision potentially increases the e Airport Assistance Fund (Fund 5W90) operating expenses to supplement the rently allocated for such purposes through the er, this could reduce the amount available in or grants to airports for pavement maintenance on removal.	
DOTCD2	Authority to Contract for Traveler Information	n Program
	01.03	
R.C. 55	e Director of Transportation to enter into an	No provision. Included in H.B. 514, As Introduced.

Specifies that the compensation due to a program manager or vendor may include deferred compensation in an amount determined by the Director of Transportation, and requires excess revenue, as determined by the Director of Transportation and the Director of Budget and Management, to be deposited into the Highway Operating Fund.

Specifies that trade secrets or commercial or financial information provided to the Director are confidential and are not public records.

No provision. Included in H.B. 514, As Introduced.

No provision. Included in H.B. 514, As Introduced.

Defines the "actual cost" component of the "cost of relocation," relative to current law requiring the state to reimburse a utility for the cost of relocating a facility because of a highway construction project, to mean only those costs that are eligible for reimbursement in accordance with Part 645, Subparts A and B, of Title 23 of the Code of Federal Regulations, which concerns utility facilities on federal-aid or direct federal highway projects.

No provision.

Department of Transportation	MBR General	H. B. 487
Executive	As Passed by the House	
Fiscal effect: The provision limits the state-reimburg costs of utility relocations to those eligible under fe law, potentially reducing any expenditures for this perform the Highway Operating Fund (Fund 7002).	deral	

asurer of State		MBR General	Н. В. 487
Executive		As Passed by the House	
TOSCD2	Abandoned Service Stations		
		R.C. 3791.11, 3791.12 and	d Section 737.50
No provision.		Eliminates the Treasurer of Standard wherein money or a bond may removal of abandoned service of property if the owner or less constructs two or more services.	be filed for the repair or stations and the restoration see owns, leases, or
No provision.		Requires the Treasurer of State release the bond to the owner file a bond with the municipalit service station is located.	or lessee, who, in turn, must
		Fiscal effect: Possible increase municipalities and counties restation filings.	
TOSCD1	Collection of Insurance Taxes		
		R.C. 3905.36	
No provision.		Authorizes the Treasurer of St collect taxes levied on the gros "unauthorized" insurance com and payable by the insured. Fiscal effect: None.	ss premiums of

(1) Removes the requirement that the Director of Veterans Services publish and distribute a listing of veterans service directors and officers in Ohio and elsewhere and their contact information, and requires the Director of Veterans Services to publish electronically a listing of county veterans service offices and commissioners.

partment of Veterans Services MBR	General H. B. 487
Executive	As Passed by the House
(2) Adds a member of the National Guard Association of the United States who is an Ohio resident to the Veterans Advisory Committee.	(2) No provision. Included in H.B. 490, As Introduced.
Fiscal effect: The change to the publication requirement could decrease costs for the Department of Veterans Services, specifically printing and distribution costs. The provision adding a member to the Veterans Advisory Committee will have no fiscal effect.	

au of Workers	' Compensation MBR Ger	eral		H. B. 487
Executive		As Pas	sed by the House	
BWCCD2	Workers' Compensation Board Nominating Co	ommittee		
R.C. 412	21.123	R.C.	4121.123	
presently una	resident of the Ohio Township Association, if vailable to serve, to select a designee to Workers' Compensation Board of Directors committee.	Same a	as the Executive.	
Association, i designee to s	resident of the Ohio County Commissioners f presently unavailable to serve, to select a erve on the Workers' Compensation Board of ninating Committee.	Same a	as the Executive.	
BWCCD1	Publishing of Rules and Orders Electronically	Upon Req	uest	
R.C. 412	21.18, (Repealed), 4121.30, 4123.20	R.C.	4121.18, (Repealed), 4121.30, 4	4123.20
make availab operating pro Compensatio	Administrator of Workers' Compensation to le electronically the joint rules governing the cedures of the Bureau of Workers' n and the Industrial Commission, rather than rules available in a single printed publication ent law.	Same a	as the Executive.	
	e requirement that the Administrator maintain of persons who have requested copies of the	Same a	as the Executive.	
upon request	Administrator to make available electronically the classifications, rates, rules, and rules of the Bureau and Commission.	Same a	as the Executive.	
	This will reduce printing and related costs incurred by the Workers'	Fiscal 6	effect: Same as the Executive.	

Administrative Services.

Compensation Fund (Fund 7023) appropriation item 855409,

Fiscal effect: There is no apparent net effect on premium amounts and administrative assessments owed to BWC as a result of this provision. But depending on how counties implement cost allocation plans under this provision, there could be higher charges against some county funds and lower amounts against others.

rtment of Youth Services MBR G	eneral H. B. 487
Executive	As Passed by the House
DYSCD7 Transfer of Jurisdiction to Juvenile Court	
R.C. 2152.121	R.C. 2152.121
Requires, under certain circumstances, that a criminal court and all other agencies expunge all records related to a child's conviction or guilty plea if the criminal case is bound back to the juvenile court.	Same as the Executive.
Fiscal effect: Potential minimal administrative cost for certain state and local governmental entities to expunge certain records.	Fiscal effect: Same as the Executive.
DYSCD6 Serious Youthful Offender Disposition Asses	ssment Tool
2.0	
R.C. 2152.131	
1) Requires the Department of Youth Services to select a single validated risk assessment tool for assessing a	(1) No provision.
1) Requires the Department of Youth Services to select a	(1) No provision. (2) No provision.
1) Requires the Department of Youth Services to select a single validated risk assessment tool for assessing a delinquent child's risk to reoffend. 2) Requires prosecutors to use the assessment tool in determining whether to initiate a serious youthful offender	
1) Requires the Department of Youth Services to select a single validated risk assessment tool for assessing a delinquent child's risk to reoffend. 2) Requires prosecutors to use the assessment tool in determining whether to initiate a serious youthful offender dispositional sentence process for eligible youth. 3) Requires juvenile courts generally to use the assessment tool in determining the disposition of adjudicated delinquent youth under serious youthful	(2) No provision.

partment of Youth Services MI	SR General H. B. 487
Executive	As Passed by the House
DYSCD4 Judicial Release of Juveniles	
R.C. 2152.22	R.C. 2152.22
Clarifies that judicial release of a child after one year or aggregate term of commitment for specifications and underlying offenses is a possible alternative to other ty of judicial release.	
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DYSCD3 Training of Adult Probation Officers	
R.C. 2301.27, 2301.271	R.C. 2301.27, 2301.271
Specifies that the training standards established by the Adult Parole Authority are for adult probation officers rathan all probation officers.	
Fiscal effect: None.	Fiscal effect: Same as the Executive.
DYSCD1 Release Identification Cards	
R.C. 4507.51, 5139.511	R.C. 4507.51, 5139.511
Requires the Department of Youth Services to issue ar identification card to a youth before the youth is release from a secure facility under the control of the Department	ed
Fiscal effect: None, as this provision codifies current practice.	Fiscal effect: Same as the Executive.

artment of	Youth Services MBR Ger	neral H. B. 487
Executive		As Passed by the House
DYSCD5	RECLAIM Funding Formula	
R.C.	5139.41, 5139.43	R.C. 5139.41, 5139.43
adjudicati allocation with a rec	s the existing four-year average of felony ion data that is used to determine county as of RECLAIM Ohio funding for juvenile programs quirement that a ten-year average be used for erminations.	Same as the Executive.
	ect: Certain counties may receive more or less or juvenile programs and services.	Fiscal effect: Same as the Executive.
DYSCD2	Felony Delinquent Care and Custody Fund	
R.C.	5139.43	R.C. 5139.43
court that county's I	ges, instead of requires, a county and the juvenile t serves the county to use the money in the Felony Delinquent Care and Custody Fund for supported, outcome-based programs and	Same as the Executive.
	ect: Certain programs and services may be more kely to be funded in the future.	Fiscal effect: Same as the Executive.
DYSCD8	Land Conveyance – Department of Youth Ser	vices Property in Delaware County
Section:	753.140	
of the sta successo state's rig	orizes the Governor to execute a deed in the name atte conveying to one or more purchasers, and their ors and assigns or heirs and assigns, all of the ght, title, and interest in certain real estate located are County.	(1) No provision. Included in H.B. 512, As Introduced.
(2) Specit	fies that the deed may contain any terms, s, and restrictions that the Director of Youth and the Director of Administrative Services	(2) No provision. Included in H.B. 512, As Introduced.

partment of Youth Services MB	R General H. B. 487
Executive	As Passed by the House
determine to be in the best interest of the state.	
(3) Specifies that the real estate may be sold as an entire tract or in parcels.	re (3) No provision. Included in H.B. 512, As Introduced.
(4) Requires the purchaser or purchasers to pay the cos of the conveyance.	(4) No provision. Included in H.B. 512, As Introduced.
/E) Charifing that the not proceed from the cale ha	(E) No provision Included in LLD E10. As Introduced

- (5) Specifies that the net proceeds from the sale be deposited in the state treasury to the credit of the Juvenile Correctional Building Fund.
- (6) Specifies that the section authorizing the land conveyance expires three years after its effective date.

Fiscal effect: The sale of such real estate will generate a onetime revenue gain for the Juvenile Correctional Building Fund.

- (5) No provision. Included in H.B. 512, As Introduced.
- (6) No provision. Included in H.B. 512, As Introduced.

al Government Provisions MBR	General H. B. 487
Executive	As Passed by the House
LOCCD6 Fiscal Distress Financial Plan Requireme	ents
R.C. 118.023, 118.06, 3316.04, and 3316.06	
Requires a municipal corporation, county, township, and school district under a fiscal watch or fiscal emergency to identify, in the financial plan required in these circumstances, the actions to be taken to enter into a shared service agreement with another political subdivision that agrees to carry out governmental functions or provide services for the municipal corporation, county, township, school district.	on e
Fiscal effect: There could be some increase in administrative costs for political subdivisions to provide this additional information in the required financial plans. LOCCD25 CBCF Employee Public Records Exempt	
	R.C. 149.43
No provision.	R.C. 149.43 Excludes specified residential and familial information pertaining to community-based correctional facility (CBCF) employees from the Public Records Law.
No provision.	Excludes specified residential and familial information pertaining to community-based correctional facility (CBCF)
No provision. LOCCD9 Group Insurance Coverage for County O	Excludes specified residential and familial information pertaining to community-based correctional facility (CBCF) employees from the Public Records Law. Fiscal effect: There may be negligible cost to the CBCF associated with removing any of the exempted residential and/or familial information from material(s) provided in response to a public records request.
	Excludes specified residential and familial information pertaining to community-based correctional facility (CBCF) employees from the Public Records Law. Fiscal effect: There may be negligible cost to the CBCF associated with removing any of the exempted residential and/or familial information from material(s) provided in response to a public records request.
LOCCD9 Group Insurance Coverage for County O	Excludes specified residential and familial information pertaining to community-based correctional facility (CBCF) employees from the Public Records Law. Fiscal effect: There may be negligible cost to the CBCF associated with removing any of the exempted residential and/or familial information from material(s) provided in response to a public records request.

I Government Provisions	MBR General H. B. 487
Executive	As Passed by the House
Fiscal effect: The impact of this provision will depend the terms of the health care contracts and how they compare to the best practices established by DAS.	on
LOCCD5 County Auditors Serving as Fiscal O	fficers
R.C. 319.09	
Authorizes a county auditor, if permitted by the Board County Commissioners, to serve as the fiscal officer any department, office, or agency of the county. Fiscal effect: This could result in cost savings if coun are able to eliminate or leave vacant fiscal officer positunfilled.	for ties
LOCCD2 County Weights and Measures Inspe	ectors
R.C. 319.59	
Authorizes a county auditor, as the county sealer, to the services of county weights and measures inspect with other counties, provided the inspectors remain p time employees of each county. Specifies, however, an inspector becomes a full-time employee of one county that the inspector's employment with the other county be terminated.	tors part- that if punty
Authorizes a county auditor to enter into a contract we private person to perform the services of a weights as measures inspector, but requires that any contractor performing these functions meet the training and continuing education requirements established for we and measures inspectors by the Director of Agriculture.	eights
Fiscal effect: There could be cost savings for county auditors that share weights and measures inspectors contract with other counties for these inspection serv	or

Fiscal effect: This could reduce administrative burden for political subdivisions by reducing the number of projects subject to competitive bidding requirements.

Limited Period to Test an Accused for Venereal Disease

R.C. 2907.27

LOCCD20

Modifies an existing criminal law provision to require that a person arrested for certain sexually oriented offenses, and required to submit to a test for a venereal disease, do so within 48 hours after the date on which a complaint, information, or indictment is filed.

No provision. Included in H.B. 509, As Introduced.

I Government Provisions MBR	R General H. B. 487
Executive	As Passed by the House
Fiscal effect: This provision brings Ohio into compliance with federal guidelines to be eligible for money from the Violence Against Women Act (VAWA) grant program. The state currently receives around \$4 million annually from the federal grant program. Absent this statutory modification, 5% of this annual amount could have been withheld. Whether the 48-hour requirement will create any additionatesting-related costs for local law enforcement is uncertaing-	his , al
LOCCD15 Local Boards of Health - Authority to Cor	ntract
R.C. 3709.08, 3709.36, and 3709.081 (repealed)	
Specifies that local boards of health are bodies corporate and politic and have all rights and responsibilities inheren with this designation.	· · · · · · · · · · · · · · · · · · ·
Clarifies that local boards of health may contract with each other for the provision of some or all public health service rather than only for all services as under current law.	· · · · · · · · · · · · · · · · · · ·
Specifies that the effectiveness of a contract in which one local board of health agrees to provide some, but not all, public health services on behalf of another local board is not dependent on the ODH Director's approval.	
Fiscal effect: None.	

Executive

As Passed by the House

LOCCD14

General Health District Appropriation Measures

R.C. 3709.28

Requires that a general health district comply with specific current law provisions requiring the adoption of an itemized appropriation measure and revenue estimate for a fiscal year only if the district will receive an appropriation from the municipal corporations and townships that comprise the district. Allows general health districts that do not receive such appropriations to instead comply with general law provisions governing the adoption of an appropriation measure by a subdivision.

No provision. Included in H.B. 509, As Introduced.

Provides that the revenue estimate certified by a general health district for a fiscal year must include any surplus money in the district health fund that will be carried forward to that fiscal year from the current fiscal year to fund ongoing operations.

No provision. Included in H.B. 509, As Introduced.

Fiscal effect: None.

LOCCD8

Cost of County Boards of Health Office Space and Utilities

R.C. 3709.34

Requires a board of county commissioners to provide office space and utilities to the county's general health district board of health through FY 2013, and to provide payments in FY 2014 through FY 2017 based on specified decreasing proportions (80% in FY 2014, 60% in FY 2015, 40% in FY 2016, and 20% in FY 2017) of the estimated costs of office space and utilities, with no obligation to provide or make payments for office space and utilities after FY 2017.

No provision. Included in H.B. 509, As Introduced.

Permits a board of county commissioners, in FY 2018 and thereafter, to provide office space and utilities to the

No provision. Included in H.B. 509, As Introduced.

al Government Provisions	MBR General H. B. 487
Executive	As Passed by the House
general health district board of health, by contract charge.	or free of
Relieves a board of county commissioners of its ol to provide office space and utilities if the board of I rents, leases, lease-purchases, or acquires office its own.	nealth
Fiscal effect: This reduces costs for county commissince they will pay a decreasing portion of costs for space and utilities through FY 2017 and will not be to pay any portion after that year. There will, howe subsequent increase in costs for local boards of he general health district.	r office required ver, be a
LOCCD23 County Home Reserve Fund	
	R.C. 5155.14
	Increases to \$5,000 (from \$400) the maximum amount that
No provision.	may be in a county home's reserve fund at one time.
No provision. LOCCD10 Effective Period of County Quarte	may be in a county home's reserve fund at one time.
· 	may be in a county home's reserve fund at one time.
LOCCD10 Effective Period of County Quarte	may be in a county home's reserve fund at one time. rly Spending Plans t may be No provision. Included in H.B. 509, As Introduced.

R.C. *5709.75*

Permits townships that have adopted a resolution before January 1, 2011 exempting real property from taxation through Tax Increment Financing (TIF) to use unencumbered money in the TIF fund to pay public safety expenses.

No provision.

I Government Provisions	MBR General	H. B. 487
Executive	As Passed by the House	
No provision.	has entered into a "hold har compensation agreement w (TIF funds contain payments lieu of taxes. Currently, TIF to pay debt charges on secu to finance infrastructure; sor	if (1) the transfer is repaid n expires and (2) the township mless" or another ith the affected school district. s made by property owners in funds generally must be used urities townships typically issue me townships also might use sate school districts or counties
		er funding source for townships es, provided such cash exists in
LOCCD28 Use of Qualified	Project Managers in County Appraisals	
	R.C. 5713.012	
No provision.	or triennial update that beging the amendment's 90-day eff	in each county-wide reappraisa ns more than two years after fective date.
No provision.	passes the exam offered at approved by the Superinten Professional Licensing; and	(2) completes at least 7 hours rses in mass appraisal during

al Government Provisions	MBR General H. B. 487
Executive	As Passed by the House
	Fiscal effect: Minimal. Course approval fees that the Department of Commerce charges would be deposited into the Real Estate Appraiser Operating Fund (Fund 6A40). The increase in revenue to Fund 6A40 would depend on how many courses apply for approval. The Department of Commerce currently charges \$50 per course approved for real estate appraisers, and \$10 per additional course offered. Presumably these fees would apply to the new courses. These revenues would offset any increase in costs to the Department in approving additional courses. Fiscal effects for counties would vary depending on the next applicable occurrence of the county-wide reappraisal or triennial update, the current qualifications and composition of the county's appraisal staff, and the magnitude of the marginal expenditures necessary to pay for the education courses and qualifying exams.
LOCCD19 Metrohealth Land Conveyance	
Section: 601.40 Amends Section 753.25 of H.B. 153	Section: 601.40 Amends Section 753.25 of H.B. 153
Corrects the legal property description in a land conveyance authorization, for the conveyance of owned real estate to the Board of County Hospita of the MetroHealth System (MetroHealth), in the r Cuyahoga County, that was contained in H.B. 153	Trustees ame of
Fiscal effect: None.	Fiscal effect: Same as the Executive.

executive OCCD24 Municipal Sewer Funds	As Passed by the House
OCCD24 Municipal Sewer Funds	
	Section: 707.10
lo provision.	Permits a municipal corporation in a county with a population between 375,000 and 400,000 in the 2010 decennial census to conduct a pilot program in fiscal years 2013 and 2014 to use up to 5% of the municipal corporation's water and sewer funds for sewerage or water system extensions if: (1) The system is being extended for economic development purposes; and (2) The areas to which the system is being extended are the subject of a cooperative economic development agreement.
	Fiscal effect: Expands the potential uses of these funds for certain projects that may have been financed through other means.
OCCD12 Land Conveyance - OSU Northwood	d Avenue
section: 753.110	
Authorizes the Governor to execute a deed in the name state conveying to the City of Columbus, its succund assigns, all of the state's right, title, and interest ertain real estate located in Columbus in Franklin C	essors in
Specifies the consideration for conveyance is \$3,070 erived by mutual agreement reached between the sign of the grantee through an executed Offer to Purcha	state
Specifies that the real estate is to be sold as an entire nd not in parcels.	
Requires the City of Columbus to pay the costs of onveyance.	No provision. Included in H.B. 512, As Introduced.
Specifies that the section authorizing the land convergence one year after its effective date.	yance No provision. Included in H.B. 512, As Introduced.

Specifies that the section authorizing the land conveyance expires one year after its effective date.

No provision. Included in H.B. 512, As Introduced.

deposited into the State Treasury to the credit of the GRF.

Specifies that the section authorizing the land conveyance expires one year after its effective date.

No provision. Included in H.B. 512, As Introduced.

Land Conveyance - Ripley Union Lewis Huntington School District LOCCD1

Section: 753.150

Authorizes the Governor to execute a deed in the name of the state conveying to the Ripley Union Lewis Huntington school district, its successors and assigns, all of the state's right, title, and interest in certain real estate located in Brown County.

No provision. Included in H.B. 512, As Introduced.

I Government Provisions MBF	R General H. B. 487
Executive	As Passed by the House
Specifies the consideration for the conveyance is the purchase price of ten dollars.	No provision. Included in H.B. 512, As Introduced.
Specifies that the intent of the section is to correct an oversight whereby the state, which had been holding the parcels of land as collateral for bond requirements under Ripley's school facilities project, was to have returned the land to Ripley upon completion of the project.	.
Requires Ripley to pay the costs of conveyance.	No provision. Included in H.B. 512, As Introduced.
Specifies that the net proceeds of the sale of real estate deposited into the State Treasury to the credit of the GR	
Specifies that the section authorizing the land conveyand expires one year after its effective date.	No provision. Included in H.B. 512, As Introduced.
LOCCD30 Land Conveyance to the Spanish War V	eteran Association
Section: <i>753.30</i>	
Authorizes the return of title of real estate on Lake Erie to the Spanish War Veteran Association that was originally conveyed to the State of Ohio in 1934 to qualify for a federal Works Projects Administration erosion and tidal wave mediation project, and that was originally to have been returned to the Association when the project was completed.	,
Specifies that the consideration for the conveyance is \$1	0. No provision. Included in H.B.512, As Introduced.
Requires the grantee to pay all costs associated with the conveyance, including recordation costs of the deed.	No provision. Included in H.B.512, As Introduced.

conveyance.

advertising, appraisal, and other issues related to the

cal Government Provisions ME	BR General H. B	3. 487
Executive	As Passed by the House	
Specifies that the section authorizing the land conveyar expires three years after its effective date.	No provision. Included in H.B. 512, As Introduced.	
LOCCD18 Land Conveyance - Board of Guernsey	y County Commissioners	
Section: 753.50		
Authorizes the Governor to execute a deed in the name the state conveying to the Board of County Commission of Guernsey County, Ohio, and its successors and assignal of the state's right, title, and interest in certain real estate located in Guernsey County.	oners	
Specifies the consideration for the conveyance is the purchase price of \$5,000 paid to the state at closing according to a mutual agreement reached between the state and the grantee.	No provision. Included in H.B. 512, As Introduced.	
Specifies that the real estate be sold as an entire tract a not in parcels.	and No provision. Included in H.B. 512, As Introduced.	
Requires the Board of County Commissioners of Guerr County to pay the costs of the conveyance, including recordation costs of the deed.	nsey No provision. Included in H.B. 512, As Introduced.	
Specifies that the section authorizing the land conveyar expires one year after its effective date.	No provision. Included in H.B. 512, As Introduced.	
LOCCD21 Land Conveyance - Addison Township	o in Gallia County	
Section: 753.60		
Authorizes the Governor to execute a deed in the name the state conveying to a buyer or buyers to be determinall of the state's right, title, and interest in certain real estate located in the Township of Addison in Gallia Cou	ned,	
Authorizes the DAS Director to adjust the legal descript to accommodate any corrections necessary.	No provision. Included in H.B. 512, As Introduced.	
al Government Provisions	217 Prepared by the Legislative Service Comm	nission 4/26

Local Government Provisions	MBR General	H. B. 487
Executive	As Passed by	the House
Requires that ODODD with assistance from parcel of real estate appraised by one or m disinterested persons for a fee.	•	Included in H.B. 512, As Introduced.
Requires the DAS Director to offer the real appraised value to the Board of County Co Gallia County and specifies that the accept to purchase the real estate - made through Purchase Real Estate document - will estate of the conveyance.	mmissioners of ance of the offer an "Offer to	Included in H.B. 512, As Introduced.
Requires that, if after 30 days the Gallia Co commissioners decline to purchase the rea appraised value or does not complete the p DAS Director offer the real estate at the ap the Board of Township Trustees of Addisor	I estate at the purchase, the praised value to	Included in H.B. 512, As Introduced.
Requires that, if after 30 days the Addison trustees decline to purchase the real estate appraised value or not complete the purchase estate be sold through a public auction con DAS Director. Requires that the real estate highest bidder at a price acceptable to both Director and the ODODD Director. Also sp DAS Director may reject any and all bids from Requires the DAS Director to advertise the in a newspaper of general circulation within once a week for three consecutive weeks profit the auction.	e at the ase, the real ducted by the e be sold to the the be that the compact that the public auction a Gallia County,	Included in H.B. 512, As Introduced.
Specifies the terms of sale as ten per cent price in cash, bank draft, or certified check sale, with the balance payable within sixty date of sale.	on the date of	Included in H.B. 512, As Introduced.
Specifies that the net proceeds of the sale	of the real No provision	Included in H.B. 512. As Introduced

Specifies that the net proceeds of the sale of the real estate shall be deposited in the State Treasury to the credit of the Mental Health Improvement Fund, and shall be used to offset bond indebtedness for Gallipolis Developmental

No provision. Included in H.B. 512, As Introduced.

al Government Provisions	MBR General	H. B. 487
Executive	As Passed by the House	
Center capital projects.		
Specifies that ODODD pay for the costs associated advertising, appraisal, and other issues related to the conveyance.		I.B. 512, As Introduced.
Specifies that the section authorizing the land conve expires three years after its effective date.	yance No provision. Included in H	I.B. 512, As Introduced.
LOCCD7 Land Conveyance - Board of Educa	tion of the Columbus City School District	
Section: 753.70		
Authorizes the Governor to execute a deed in the natheastate conveying to the Board of Education of the Columbus City school district, its successors and as all of the state's right, title, and interest in certain real estate located in Columbus in Franklin County.	signs,	I.B. 512, As Introduced.
Specifies the consideration for conveyance is \$3,13° as derived by mutual agreement reached between E and the grantee through an executed Offer to Purch Specifies that the real estate is to be sold as an entition and not in parcels.	PAS ase.	I.B. 512, As Introduced.
Requires the Board of Education of the Columbus C School District to pay the costs of conveyance.	ity No provision. Included in H	I.B. 512, As Introduced.
Specifies that the net proceeds of the sale of real es deposited into the State Treasury to the credit of Fur 1520 used by the Department of Developmental Disabilities.	·	I.B. 512, As Introduced.
Specifies that the section authorizing the land conve expires one year after its effective date.	yance No provision. Included in H	I.B. 512, As Introduced.

Local Government I	Provisions MBR Ger	neral H. B. 487
Executive		As Passed by the House
LOCCD22	Perpetual Easement - City of Cambridge	
Section: 753	3.80	
easement in t Cambridge, a	e Director of DAS to execute a perpetual he name of the state granting to the City of nd its successors and assigns, a perpetual tain real estate in Guernsey County.	No provision. Included in H.B. 512, As Introduced.
Specifies the	consideration for granting the easement is \$1.	No provision. Included in H.B. 512, As Introduced.
the easement construct, rec	City of Cambridge, upon the full execution of to assume perpetual responsibility to install, onstruct, use, operate, maintain, repair, generally improve upon the easement area.	No provision. Included in H.B. 512, As Introduced.

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
						Main Operating Bu	dget (H.B. 153 of the	129th General As	ssembly)					
ADJ	GRF	GRF	745409	Central Administration	\$2,692,098	\$2,692,098	\$2,692,098	\$0	\$0	\$2,692,098	\$2,682,098	\$2,682,098	\$0	(\$10,000)
	GRF Total							\$0					\$0	(\$10,000)
ADJ Total								\$0	\$0				\$0	(\$10,000)
DAS	GRF	GRF	100403	Public Employees Health Care Program	\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000	\$344,000	\$344,000	\$0	(\$56,000)
DAS	GRF	GRF	100418	Websites and Business Gateway	\$2,895,603	\$2,895,603	\$2,895,603	\$0		\$2,795,176	\$0		\$0	(\$2,795,176)
DAS	GRF	GRF	100419	IT Security Infrastructure	\$742,535	\$742,535	\$742,535	\$0	\$0	\$742,648	\$0	\$0	\$0	(\$742,648)
DAS	GRF	GRF	100439	Equal Opportunity Certification Programs	\$625,000	\$625,000	\$625,000	\$0	\$0	\$625,000	\$0	\$0	\$0	(\$625,000)
DAS	GRF	GRF	100451	Minority Affairs	\$24,016	\$24,016	\$24,016	\$0	\$0	\$24,016	\$0	\$0	\$0	(\$24,016)
DAS	GRF	GRF	100452	, ,	\$0	\$0	\$0	\$0	\$0	\$0		\$650,000	\$0	\$650,000
DAS	GRF	GRF		State IT Services*	\$0	\$0	\$0	\$0		\$0	* - 7 - 7 -	\$3,537,824	\$0	\$3,537,824
DAS	GRF	GRF	100457	Equal Opportunity Services*	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610,516	\$1,610,516	\$0	\$1,610,516
DAS	GRF	GRF	100458	State Construction Management Services*	\$0	\$0	\$0	\$0	\$0	\$0	\$2,745,751	\$2,745,751	\$0	\$2,745,751
DAS	GRF	GRF		Construction Compliance	\$920,000	\$920,000	\$920,000	\$0		\$920,000	\$0		\$0	(\$920,000)
DAS	GRF	GRF	130321	State Agency Support Services	\$2,779,457	\$2,779,457	\$2,779,457	\$0		\$2,780,032	\$2,752,232	\$2,752,232	\$0	(\$27,800)
D10	GRF Total	1100	400040	DAG A L	#5.074.005	05.074.005	#F 074 005	\$0		ME 000 504	#F 007 0F0	AF 007 050	\$0	\$3,353,451
DAS	NonGRF NonGRF	1120	100616	DAS Administration Central Service Agency	\$5,974,625 \$911.995	\$5,974,625 \$911,995	\$5,974,625 \$911.995	\$0 \$0	\$0 \$0	\$5,886,524 \$912,305	\$5,827,659 \$903.182	\$5,827,659 \$903,182	\$0 \$0	(\$58,865) (\$9,123)
DAS	NonGRF	1220	100632		\$3,978,827	\$3,978,827	\$3,978,827	\$0		\$4,204,066	\$4,162,025	\$4,412,025	\$250,000	\$207,959
DAS	NonGRF	1250	100622	Human Resources Division -	\$16,922,295	\$16,922,295	\$16,922,295	\$0		\$16,717,009	\$16,549,839	\$16,549,839	\$0	(\$167,170)
DAS	NonGRF	1250	100657	Operating Benefits Communication	\$925,586	\$925,586	\$925,586	\$0	\$0	\$921,531	\$912,316	\$912,316	\$0	(\$9,215)
DAS	NonGRF	1280	100637	Collective Bargaining	\$3,462,529	\$3,462,529	\$3,462,529	\$0		\$3,464,148	\$3,429,507	\$3,429,507	\$0	(\$34,641)
DAS	NonGRF	1300	100606		\$10,349,494	\$10,349,494	\$10,349,494	\$0	\$0	\$12,149,884	\$12,028,385	\$12,028,385	\$0	(\$121,499)
DAS	NonGRF	1310	100639	0	\$9,812,132	\$9,812,132	\$9,812,132	\$0	\$0	\$9,813,342	\$9,463,342	\$9,463,342	\$0	(\$350,000)
DAS	NonGRF	1330	100607	IT Services Delivery	\$58,088,940	\$58,088,940	\$58,088,940	\$0	\$0	\$58,103,005	\$57,521,975	\$57,521,975	\$0	(\$581,030)
DAS	NonGRF	2290	100640	Leveraged Enterprise Purchases	\$3,000,000	\$3,000,000	\$3,000,000	\$0		\$3,000,000	\$2,816,535	\$2,816,535	\$0	(\$183,465)
DAS	NonGRF	4270	100602		\$4,100,000	\$4,100,000	\$4,100,000	\$0		\$4,100,000	\$4,000,000	\$4,000,000	\$0	(\$100,000)
DAS	NonGRF	4P30	100603	DAS Information Services	\$5,047,565	\$5,047,565	\$5,047,565	\$0		\$4,979,392	\$4,929,598	\$4,929,598	\$0	(\$49,794)
DAS	NonGRF	5C30	100608		\$404,297	\$404,297	\$404,297	\$0		\$404,375	\$204,375		\$0	(\$200,000)
DAS	NonGRF NonGRF	5EB0 5EB0		OAKS Support Organization	\$19,000,539	\$19,000,539	\$19,000,539	\$0 \$0		\$19,003,108	\$18,813,077 \$8,656,027	\$18,813,077 \$8.656,027	\$0 \$0	(\$190,031)
DAS	Non-GRF	5JQ0	100658	OAKS Updates and Developments Professions Licensing System Professionals Licensing System (New	\$12,265,952 \$2,000,000	\$12,265,952 \$2,000,000	\$12,265,952 \$2,000,000	\$0		\$8,743,462 \$1,000,000	\$990,000	\$990,000	\$0	(\$87,435)
				Name)				•					*	
DAS Total	NonGRF Total							\$0 \$0					\$250,000 \$250,000	(\$1,944,309)
AGE	GRF	GRF	490321	Operating Expenses	\$1,501,616	\$1,501,616	\$1,501,616	\$0 \$0	\$0	\$1,502,442	\$1,487,418	\$1,487,418	\$250,000	\$1,409,142 (\$15,024)
AGE	GRF	GRF		Long-Term Care Ombudsman	\$482,271	\$482,271	\$482.271	\$0		\$482,271	\$477,448	\$477,448	\$0	(\$4,823)
AGE	GRF	GRF		Senior Community Services	\$7,130,952	\$7,130,952	\$7,130,952	\$0		\$7,131,236	\$7,060,844	\$7,060,844	\$0	(\$70,392)
AGE	GRF	GRF		Alzheimer's Respite	\$1,917,740	\$1,917,740	\$1,917,740	\$0	\$0	\$1,917,757	\$1,895,245	\$1,895,245	\$0	(\$22,512)
AGE	GRF	GRF	490423	Long-Term Care Budget - State	\$3,419,250	\$3,419,250	\$3,419,250	\$0	\$0	\$3,419,250	\$3,385,057	\$3,385,057	\$0	(\$34,193)
	GRF Total							\$0	\$0				\$0	(\$146,944)
AGE	NonGRF	4C40	490609	Regional Long-Term Care Ombudsman Program	\$935,000	\$935,000	\$935,000	\$0	\$0	\$935,000	\$935,000	\$2,435,000	\$1,500,000	\$1,500,000
	NonGRF Total							\$0					\$1,500,000	\$1,500,000
AGE Total								\$0					\$1,500,000	\$1,353,056
AGR	GRF	GRF	700401	Animal Disease Control	\$3,936,687	\$3,936,687	\$3,936,687	\$0		\$3,936,687	\$3,936,687	\$3,836,687	(\$100,000)	(\$100,000)
ACD Total	GRF Total							\$0					(\$100,000)	(\$100,000)
AGR Total								\$0	\$0				(\$100,000)	(\$100,000)
ADA	NonGRF	4750	038621	Statewide Treatment and Prevention	\$16,000,000	\$16,000,000	\$16,000,000	\$0	\$0	\$14,000,000	\$14,000,000	\$15,000,000	\$1,000,000	\$1,000,000
ADA	NonGRF	5JL0	038629	Problem Casino and Gambling Addictions Fund*	\$0	\$226,612	\$226,612	\$0	\$226,612	\$0	\$5,446,364	\$5,446,364	\$0	\$5,446,364
	NonGRF Total							\$0	\$226,612				\$1,000,000	\$6,446,364
ADA Total								\$0					\$1,000,000	\$6,446,364
AGO	NonGRF	5LR0	055655	Peace Officer Training - Casino*	\$0	\$192,620	\$192,620	\$0	\$192,620	\$0	\$4,629,409	\$4,629,409	\$0	\$4,629,409
400 T	NonGRF Total							\$0	. ,				\$0	\$4,629,409
AGO Total								\$0	\$192,620				\$0	\$4,629,409

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
ОВМ	GRF	GRF	042321	Budget Development and Implementation	\$2,362,025	\$2,362,025	\$2,362,025	\$0	\$0	\$2,378,166	\$2,353,166	\$2,353,166	\$0	(\$25,000)
OBM	GRF	GRF	042416	Office of Health Transformation	\$306,285	\$306,285	\$306,285	\$0	\$0	\$0	\$499,252	\$499,252	\$0	\$499,252
	GRF Total							\$0					\$0	\$474,252
OBM	NonGRF	1050		State Accounting and Budgeting	\$21,917,230	\$21,158,069		\$0		\$22,006,331	\$22,262,185		\$0	\$255,854
OBM	NonGRF	5N40	042602	OAKS Project Implementation	\$1,358,000	\$1,358,000	\$1,358,000	\$0	\$0	\$1,309,500	\$1,296,000	\$1,296,000	\$0	(\$13,500)
OBM	NonGRF	3СМ0	042606	Office of Health Transformation - Federal	\$384,037	\$384,037	\$384,037	\$0	\$0	\$145,500	\$438,723	\$438,723	\$0	\$293,223
OBM	NonGRF	5EH0	042604	Forgery Recovery	\$50,000	\$50,000	\$50,000	\$0		\$50,000	\$49,000	\$49,000	\$0	(\$1,000)
	NonGRF Total							\$0					\$0	\$534,577
OBM Total								\$0					\$0	\$1,008,829
COM	NonGRF	5430		Unclaimed Funds-Claims	\$69,700,000	\$69,700,000		\$0		\$69,800,000	\$68,000,000		\$0	(\$1,800,000)
COM	NonGRF	4X20		Financial Institutions	\$2,186,271	\$2,186,271		\$0		\$1,990,693	\$1,970,786		\$0	(\$19,907)
COM	NonGRF NonGRF	5440 5460	800612	Fire Marshal	\$7,242,364	\$7,242,364 \$15,400,000		\$0 \$0		\$6,942,336	\$6,872,913 \$15,484,574		\$0 \$0	(\$69,423)
COM	NonGRF	5470		Real Estate Education/Research	\$15,400,000 \$125,000	\$15,400,000		\$0		\$15,501,562 \$125,000	\$15,484,574		\$0	(\$16,988) (\$44,345)
COM	NonGRF	5500		Securities	\$4,312,434	\$4,312,434				\$4,314,613	\$4,271,467		\$0	(\$43,146)
COM	NonGRF	5520		Credit Union	\$3,450,390	\$3,450,390				\$3,450,390	\$3,415,886		\$0	(\$34,504)
COM	NonGRF	5530		Consumer Finance	\$3,613,016	\$3,613,016				\$3,516,861	\$3,481,692		\$0	(\$35,169)
COM	NonGRF	5560		Industrial Compliance	\$27,639,372	\$27,639,372				\$27,664,695	\$27,388,048		\$0	(\$276,647)
COM	NonGRF	5FW0		Financial Literacy Education	\$240,000	\$240,000		\$0		\$240,000	\$200,000		\$0	(\$40,000)
СОМ	NonGRF	5GK0	800609	Securities Investor Education/Enforcement	\$1,135,000	\$1,135,000	\$1,135,000	\$0	\$0	\$485,000	\$480,150	\$480,150	\$0	(\$4,850)
COM	NonGRF	5HV0	800641	Cigarette Enforcement	\$120,000	\$120,000	\$120,000	\$0	\$0	\$120,000	\$118,800	\$118,800	\$0	(\$1,200)
COM	NonGRF	5LN0		Liquor Operating Services*	\$0	\$0				\$0	\$5,500,000		\$0	\$5,500,000
СОМ	NonGRF	5LP0		Liquor Regulatory Operating Expense*	\$0					\$0	\$8,500,000		\$0	\$8,500,000
COM	NonGRF	5X60	800623	Video Service	\$340,299	\$340,299	\$340,299	\$0	\$0	\$340,630	\$337,224	\$337,224	\$0	(\$3,406)
COM	NonGRF	6530		UST Registration/Permit Fee	\$1,854,675	\$1,854,675		\$0		\$1,509,653	\$1,494,556		\$0	(\$15,097)
COM	NonGRF	7043		Liquor Control Operating	\$13,398,274	\$13,398,274				\$10,110,479	\$1,509,374		\$0	(\$8,601,105)
	NonGRF Total							\$0	\$0				\$0	\$2,994,213
COM Total								\$0	\$0				\$0	\$2,994,213
DEV	GRF	GRF	195402	Coal Development Office Coal Research Operating (New Name)										
DEV	GRF	GRF	195407	Travel and Tourism	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000
DEV	GKF	GKF	195407	Strategic Business Investment	\$5,000,000	\$5,000,000	\$5,000,000	Φ0	ΦU	Φ0	φ5,000,000	\$5,000,000	φυ	φ5,000,000
DEV	GRF	GRF	195415	Division and Regional Offices Business Development Services (New Name)	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$2,413,387	\$2,413,387	\$0	\$2,413,387
DEV	GRF	GRF	105/16	Governor's Office of Appalachia	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$0	\$3,700,000	\$0	\$0	\$0	(\$3,700,000)
DEV	GRF	GRF		Clean Ohio Implementation	\$468,365	\$468,365		\$0		\$0,700,000	\$468,365		\$0	\$468,365
DEV	GRF	GRF		CDBG Operating Match	\$1,015,000	\$1,015,000				\$0	\$1,015,000		\$0	\$1,015,000
DEV	GRF	GRF	195501	Appalachian Local Development Districts	\$391,482	\$391,482				\$391,482	\$0			(\$391,482)
DEV	GRF	GRF	195502	Appalachian Regional Commission Dues	\$195,000	\$195,000	\$195,000	\$0	\$0	\$195,000	\$0	\$0	\$0	(\$195,000)
DEV	GRF	GRF	195528	Economic Development Projects	\$0	\$0	\$0	\$0	\$0	\$26,943,518	\$0	\$0	\$0	(\$26,943,518)
DEV	GRF	GRF	195530	Economic Gardening Pilot Program*	\$0					\$0	\$0		\$250,000	\$250,000
DEV	GRF	GRF	195532	Technology Programs and Grants*	\$0	\$0	\$0	\$0	\$0	\$0	\$13,547,341	\$13,547,341	\$0	\$13,547,341
DEV	GRF	GRF		Business Assistance*	\$0					\$0	\$5,899,465		\$0	\$5,899,465
DEV	GRF	GRF	195535	Appalachia Assistance*	\$0	\$0	\$0	\$0	\$0	\$0	\$4,286,482	\$4,286,482	\$0	\$4,286,482
	GRF Total							\$0	\$0				\$250,000	\$1,650,040
DEV	NonGRF	1350	195684	Supportive Services Development Services Operations (New Name)										
DEV	NonGRF	5AD0	195633	Legacy Projects	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000	\$18,600,000	\$18,600,000	\$0	\$3,600,000
DEV	NUIGN	JADU	190000		\$15,000,000	φ15,000,000	\$15,000,000	φ0	\$0	φ15,000,000	φ10,000,000	φ10,000,000	Φ0	φ3,000,000
DEV	NonGRF	6850	195636	Direct Cost Recovery Expenditures										
				Development Services Reimbursable Expenditures (New Name)										

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
				Housing and Urban Development										
DEV	NonGRF	3080	195603	Housing Assistance Programs (New Name)										
DEV	NonGRF	3080	195605	Federal Projects	\$85,028,606	\$85,028,606	\$85,028,606	\$0	\$0	\$85,470,106	\$0	\$0	\$0	(\$85,470,106
				Small Business Administration										
DEV	NonGRF	3080	195609	Small Business Administration Grants (New Name)										
DEV	NonGRF	3080	195618	Energy Federal Grants Energy Grants (New Name)										
DEV	NonGRF	3080	105670	Home Weatherization Program*	\$0	\$0	\$0	\$0	\$0	\$0	\$72,670,106	\$72,670,106	\$0	\$72,670,106
DEV	NonGRF	3080		Brownfield Redevelopment*	\$0	\$0				\$0				\$6,800,000
DEV	NonGRF	3080		Manufacturing Extension Partnership*	\$0	\$0				\$0				\$6,000,000
DLV	Nonciti	3000	193072	Energy Conservation and Emerging	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ0	ψ0,000,000	\$0,000,000	ΨΟ	ψ0,000,000
DEV	NonGRF	3350	195610	Technology										
				Energy Programs (New Name)										
				Federal Energy Training										
DEV	NonGRF	3EG0	195608	Energy Sector Training Grants (New Name)										
DEV	NonGRF	4510	195625	Economic Development Financing Operating	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	(\$3,000,000)
DEV	NonGRF	4510	195649	Business Assistance Programs*	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700,800	\$3,700,800	\$0	\$3,700,800
DEV	NonGRF	4F20	195699	Utility Provided Funds Utility Community Assistance (New										
				Name)										
DEV	NonGRF	4S00		Tax Incentive Programs	\$650,800	\$650,800	\$650,800			\$650,800				(\$650,800)
DEV	NonGRF	5HJ0	195604	Motion Picture Tax Credit Program	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	(\$50,000
DEV	NonGRF	5HR0	195526	Ohio Workforce Job Training Incumbent Workforce Training Vouchers (New Name)										
DEV	NonGRF	5JR0	195635	Redevelopment Program Support*	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$100,000
DEV	NonGRF	5JR0		New Market Tax Credit Program	\$50,000	\$50,000			-	\$50.000			-	
DEV	NonGRF	5KD0		Brownfield Stormwater Loan	\$50,000	\$50,000	\$50,000			\$50,000	\$0			(\$50,000
DEV	NonGRF	5LK0	195655	Workforce Development Programs*	\$0	\$0	\$0			\$0				\$10,000,000
DEV	NonGRF	5M40	195659	Low Income Energy Assistance Low Income Energy Assistance (USF)										
				(New Name)										
				Advanced Energy Programs										
DEV	NonGRF	5M50	195660	Advanced Energy Loan Programs (New Name)										
DEV	NonGRF	7003	195663	Clean Ohio Operating										
				Clean Ohio Program (New Name)										
DEV	NonGRF	7012	195688	Job Ready Site Operating Job Ready Site Program (New Name)										
	NonGRF Total							\$0	\$0				\$0	\$13,600,000
DEV Total								\$0	\$0				\$250,000	\$15,250,040
DDD	GRF	GRF		Lease-Rental Payments	\$18,394,250	\$18,394,250	\$18,394,250			\$19,907,900	\$17,907,900			(\$2,000,000
DDD	GRF	GRF	322420	Screening and Early Intervention*	\$0	\$0	\$0			\$0	\$300,000	\$300,000		\$300,000
	GRF Total							\$0	\$0				\$0	(\$1,700,000
DDD	NonGRF	3A40	323605	Developmental Center and Residential Facility Services and Support	\$180,266,029	\$180,266,029	\$180,266,029	\$0	\$0	\$179,384,881	\$174,000,000	\$174,000,000	\$0	(\$5,384,881)
DDD	NonGRF	3M70	322650	CAFS Medicaid	\$29,349,502	\$29,349,502	\$29,349,502			\$29,349,502	\$3,000,000	\$3,000,000		(\$26,349,502
	NonGRF Total							\$0	4.1				\$0	(\$31,734,383
DDD Total								\$0	\$0				\$0	(\$33,434,383

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
EDU	GRF	GRF	200100	Personal Services	\$8,579,178	\$8,579,178	\$8,579,178	\$0	\$0	\$8,579,178	\$0	\$0	\$0	(\$8,579,178)
EDU	GRF	GRF	200320	Maintenance and Equipment	\$2,830,407	\$2,830,407	\$2,830,407	\$0	\$0	\$2,830,407	\$0	\$0	\$0	(\$2,830,407)
EDU	GRF	GRF		Operating Expenses*	\$0	\$0	\$0	\$0		\$0			\$0	\$13,142,780
EDU	GRF	GRF	200416	Career-Technical Education Match	\$2,233,195	\$2,233,195	\$2,233,195	\$0	\$0	\$2,233,195	\$0	\$0	\$0	(\$2,233,195)
EDU	GRF	GRF	200420	Computer/Application/Network Development Information Technology Development										
				and Support (New Name)										
EDU	GRF	GRF		General Technology Operations*	\$0	\$0		\$0		\$0			\$501,677	\$501,677
EDU	GRF	GRF	200550	Foundation Funding	\$5,536,347,861	\$5,536,347,861	\$5,536,347,861	\$0		\$5,610,290,686	\$5,610,290,686	\$5,612,562,311	\$2,271,625	\$2,271,625
	GRF Total							\$0	\$0				\$2,773,302	\$2,273,302
FDU	New ODE	4000	200000	Computer Services-Operational Support	¢7,000,000	£7,000,000	¢7,000,000	\$0	1 00	67 000 000	# C 400 000	ØC 400 000	60	(64 500 000)
EDU	Non-GRF	1380	200606	Information Technology Development and Support (New Name)	\$7,600,090	\$7,600,090	\$7,600,090	\$0	\$0	\$7,600,090	\$6,100,090	\$6,100,090	\$0	(\$1,500,000)
EDU	Non-GRF	4520	200638	Miscellaneous Educational Services										
				Fees and Refunds (New Name)										
EDU	NonGRF	3Z30	200645	Consolidated Federal Grant Administration	\$8,949,280	\$8,949,280	\$8,949,280	\$0	\$0	\$8,949,280	\$7,949,280	\$7,949,280	\$0	(\$1,000,000)
EDU	Non-GRF	4540	200610	Guidance and Testing										
				GED Testing (New Name)										
EDU	Non-GRF	4V70	200633	Interagency Operational Support Interagency Program Support (New Name)	\$1,117,725	\$1,117,725	\$1,117,725	\$0	\$0	\$1,117,725	\$717,725	\$717,725	\$0	(\$400,000)
EDU	NonGRF	5D40	200673	Conference/Special Purposes*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
	NonGRF Total							\$0	\$0				\$100,000	(\$2,800,000)
EDU Total								\$0	\$0				\$2,873,302	(\$526,698)
EPA	NonGRF	4D50	715618	Recycled State Materials*	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
EPA	NonGRF	5320	715646	Recycling and Litter Control*	\$0	\$0		\$0		\$0		\$4,911,575	\$0	\$4,911,575
EPA	NonGRF	5860	715637	Scrap Tire Market Development*	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497,645	\$1,497,645	\$0	\$1,497,645
EPA	NonGRF	5BY0	715681	Auto Emissions Test	\$13,029,952	\$13,029,952	\$13,029,952	\$0	\$0	\$13,242,762	\$11,242,762	\$11,242,762	\$0	(\$2,000,000)
	NonGRF Total							\$0	\$0				\$0	\$4,459,220
EPA Total								\$0	\$0				\$0	\$4,459,220
ETC	GRF	GRF		Statehouse News Bureau Ohio Government	\$215,561	\$215,561	\$215,561	\$0		\$215,561	\$215,561	\$0	,	(\$215,561)
ETC	GRF	GRF	935402	Telecommunications Services	\$702,089	\$702,089	\$702,089	\$0	\$0	\$702,089	\$702,089	\$0	(\$702,089)	(\$702,089)
ETC	GRF	GRF	935408	General Operations	\$1,251,789	\$1,251,789	\$1,251,789	\$0	\$0	\$1,254,193	\$1,254,193	\$0	(\$1,254,193)	(\$1,254,193)
ETC	GRF	GRF	935409	Technology Operations	\$2,092,432	\$2,092,432	\$2,092,432	\$0	\$0	\$2,091,823	\$2,091,823	\$0	(\$2,091,823)	(\$2,091,823)
ETC	GRF	GRF	935410	Content Development, Acquisition, and Distribution	\$2,607,094	\$2,607,094	\$2,607,094	\$0	\$0	\$2,607,094	\$2,607,094	\$0	(\$2,607,094)	(\$2,607,094)
ETC	GRF	GRF	935411	Technology Integration and Professional Development	\$4,251,185	\$4,251,185	\$4,251,185	\$0		\$4,252,671	\$4,252,671	\$0	(, , , ,	(\$4,252,671)
ETC	GRF	GRF	935412	Information Technology	\$829,340	\$829,340	\$829,340	\$0		\$829,963	\$829,963	\$0		(\$829,963)
	GRF Total							\$0					(\$11,953,394)	(\$11,953,394)
ETC	NonGRF	4F30	935603	Affiliate Services	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0	(\$50,000)	(\$50,000)
ETC	NonGRF	4T20	935605	Government Television/Telecommunications Operating	\$25,000	\$25,000	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	(\$25,000)	(\$25,000)
ETC	NonGRF	4W90	935630	Telecommunity	\$25,000	\$25,000	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	(\$25,000)	(\$25,000)
ETC	NonGRF	4X10	935634	Distance Learning	\$24,150	\$24,150	\$24,150	\$0	\$0	\$24,150	\$24,150	\$0	(\$24,150)	(\$24,150)
ETC	NonGRF	5D40		Conference/Special Purposes	\$2,100,000	\$2,100,000	\$2,100,000	\$0		\$2,100,000	\$2,100,000			(\$2,100,000)
ETC	NonGRF	5FK0	935608	Media Services	\$637,601	\$637,601	\$637,601	\$0	\$0	\$637,956	\$637,956	\$0	(\$637,956)	(\$637,956)
ETC	NonGRF	5JU0	935611	Information Technology Services	\$1,455,000	\$1,455,000	\$1,455,000	\$0	\$0	\$1,455,000	\$1,455,000	\$0	(\$1,455,000)	(\$1,455,000)
ETC	NonGRF	5T30	935607	Gates Foundation Grants	\$200,000	\$200,000	\$200,000	\$0		\$171,112	\$171,112	\$0	(\$171,112)	(\$171,112)
	NonGRF Total							\$0					(\$4,488,218)	(\$4,488,218)
ETC Total								\$0	\$0				(\$16,441,612)	(\$16,441,612)

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
DOH	GRF	GRF	440418	Immunizations	\$6,430,538	\$6,430,538	\$6,430,538	\$0	\$0	\$8,930,829		\$8,825,829	\$0	(\$105,000)
DOH	GRF	GRF	440454	Local Environmental Health	\$1,310,141	\$1,310,141	\$1,310,141	\$0	\$0	\$1,310,362	\$1,194,634	\$1,194,634	\$0	(\$115,728)
DOH	GRF	GRF	440465	Federally Qualified Health Centers	\$458,688	\$458,688	\$458,688	\$0	\$0	\$2,686,688	\$2,581,688	\$2,686,688	\$105,000	\$0
DOH	GRF	GRF	440468	Chronic Disease and Injury Prevention	\$2,577,251	\$2,577,251	\$2,577,251	\$0	\$0	\$2,577,251	\$2,447,251	\$2,447,251	\$0	(\$130,000)
	GRF Total							\$0					\$105,000	(\$350,728)
DOH	NonGRF	4700	440647	Fee Supported Programs	\$24,503,065	\$24,503,065	\$24,503,065	\$0		\$24,513,973	\$24,263,973	\$24,263,973	\$0	(\$250,000)
	NonGRF Total							\$0					\$0	(\$250,000)
DOH Total								\$0					\$105,000	(\$600,728)
INS	NonGRF	5540		Operating Expenses	\$22,745,538	\$22,745,538	\$22,745,538	\$0		\$22,288,550	\$22,931,817		\$0	\$643,267
INS	NonGRF	5550	820605	Examination	\$9,065,684	\$9,065,684	\$9,065,684	\$0		\$8,934,065	\$8,184,065	\$8,184,065	\$0	(\$750,000)
INC Tetal	NonGRF Total							\$0					\$0 \$0	(\$106,733)
INS Total				Support Services - State				\$0	\$0				\$0	(\$106,733)
JFS	GRF	GRF	600321	Program Support - State (New Name)	\$34,801,760	\$34,801,760	\$34,801,760	\$0	\$0	\$31,932,117	\$31,612,796	\$31,612,796	\$0	(\$319,321)
				Support Services - Federal										
JFS	GRF	GRF	600321	Program Support - Federal (New Name)	\$9,322,222	\$9,322,222	\$9,322,222	\$0	\$0	\$9,207,441	\$9,115,366	\$9,115,366	\$0	(\$92,075)
				Support Services - Total										
JFS	GRF	GRF	600321	Program Support - Total (New Name)	\$44,123,982	\$44,123,982	\$44,123,982	\$0	\$0	\$41,139,558	\$40,728,162	\$40,728,162	\$0	(\$411,396)
JFS	GRF	GRF	600410	TANF State TANF State/Maintenance of Effort										
				(New Name) Child Care Match/Maintenance of Effort										
JFS	GRF	GRF	600413	Child Care State/Maintenance of Effort (New Name)										
				Computer Projects - State										
JFS	GRF	GRF	600416	Information Technology Projects - State (New Name)	\$67,955,340	\$67,955,340	\$67,955,340	\$0	\$0	\$69,263,506	\$68,570,871	\$68,570,871	\$0	(\$692,635)
JFS	GRF	GRF	600416	Computer Projects - Federal Information Technology Projects - Federal (New Name)	\$13,105,167	\$13,105,167	\$13,105,167	\$0	\$0	\$12,937,222	\$12,807,850	\$12,807,850	\$0	(\$129,372)
JFS	GRF	GRF	600416	Computer Projects - Total Information Technology Projects - Total (New Name)	\$81,060,507	\$81,060,507	\$81,060,507	\$0	\$0	\$82,200,728	\$81,378,721	\$81,378,721	\$0	(\$822,007)
JFS	GRF	GRF	600417	Medicaid Provider Audits	\$1,312,992	\$1,312,992	\$1,312,992	\$0	\$0	\$1,312,992	\$1,299,862	\$1,299,862	\$0	(\$13,130)
JFS	GKF	GRE	600417	Child Support Administration	\$1,312,992	\$1,312,992	\$1,312,992	Φ0	Φ0	\$1,312,992	\$1,299,002	\$1,299,002	Φ0	(\$13,130)
JFS	GRF	GRF	600420	Child Support Programs (New Name)	\$6,163,534	\$6,163,534	\$6,163,534	\$0	\$0	\$6,065,588	\$6,004,932	\$6,004,932	\$0	(\$60,656)
				Office of Family Stability										
JFS	GRF	GRF	600421	Family Assistance Programs (New Name)	\$3,768,929	\$3,768,929	\$3,768,929	\$0	\$0	\$3,757,493	\$3,719,918	\$3,719,918	\$0	(\$37,575)
JFS	GRF	GRF	600423	Office of Children and Families Families and Children Programs (New Name)										
				Office of Ohio Health Plans - State										
JFS	GRF	GRF	600425	Health Care Programs - State (New	\$13,149,582	\$13,149,582	\$13,149,582	\$0	\$0	\$15,740,987	\$15,583,577	\$15,583,577	\$0	(\$157,410)
				Name)										
JFS	GRF	GRF	600425	Office of Ohio Health Plans - Federal Health Care Programs - Federal (New	\$12,556,921	\$12,556,921	\$12,556,921	\$0	\$0	\$12,286,234	\$12,163,372	\$12,163,372	\$0	(\$122,862)
				Name) Office of Ohio Health Plans - Total										
JFS	GRF	GRF	600425	Health Care Programs - Total (New Name)	\$25,706,503	\$25,706,503	\$25,706,503	\$0	\$0	\$28,027,221	\$27,746,949	\$27,746,949	\$0	(\$280,272)
JFS	GRF	GRF	600502	Administration - Local										
353	OKI	OKI	000002	Child Support - Local (New Name)										

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
JFS	GRF	GRF	600521	Entitlement Administration - Local Family Assistance - Local (New Name)										
JFS	GRF	GRF	600523	Children and Families Services Family and Children Services (New Name)	\$53,605,323	\$52,605,323	\$52,605,323	\$0	(\$1,000,000)	\$53,105,323	\$54,105,323	\$54,105,323	\$0	\$1,000,000
JFS	GRF	GRF	600525	Health Care/Medicaid - State	\$4,313,761,372	\$4,313,761,372	\$4,313,761,372	\$0	\$0	\$4,689,051,017	\$4,689,701,017	\$4,689,701,017	\$0	\$650,000
JFS	GRF	GRF	600525	Health Care/Medicaid - Federal	\$7,530,008,024	\$7,530,008,024	\$7,530,008,024	\$0	\$0	\$8,429,762,527	\$8,430,897,261	\$8,430,897,261	\$0	\$1,134,734
JFS	GRF	GRF	600525	Health Care/Medicaid - Total	\$11,843,769,396	\$11,843,769,396	\$11,843,769,396	\$0	\$0	\$13,118,813,544	\$13,120,598,278	\$13,120,598,278	\$0	\$1,784,734
JFS	GRF	GRF	600533	Child, Family, and Adult Community & Protective Services	\$13,500,000	\$13,500,000	\$13,500,000	\$0	\$0	\$13,500,000	\$13,866,003	\$13,500,000	(\$366,003)	\$0
JFS	GRF	GRF	600534	Adult Protective Services	\$366,003	\$366,003	\$366,003	\$0		\$366,003	\$0	\$366,003	\$366,003	\$0
	GRF - State							\$0					\$0	\$369,273
	GRF - Federal							\$0					\$0	\$790, <i>4</i> 25
	GRF Total							\$0					\$0	
JFS	NonGRF	5C90	600671	Medicaid Program Support	\$85,800,878	\$85,800,878	\$85,800,878	\$0	\$0	\$82,839,266	\$0	\$0	\$0	(\$82,839,266)
JFS	Non-GRF	5DL0	600639	Medicaid Revenue and Collections Health Care/Medicaid Suport - Recoveries (New Name)	\$89,256,974	\$89,256,974	\$89,256,974	\$0	\$0	\$84,156,974	\$166,996,240	\$166,996,240	\$0	\$82,839,266
JFS	NonGRF	5DM0	600633	Administration and Operating	\$20,392,173	\$20,392,173	\$20,392,173	\$0	\$0	\$19,858,928	\$19,660,339	\$19,660,339	\$0	(\$198,589)
JFS	Non-GRF	5P50	600692	Prescription Drug Rebate - State Health Care/Medicaid Suport - Drug Rebates (New Name)										
JFS	NonGRF	3310	600615	Veterans Programs*	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$0	\$8,000,000
JFS	NonGRF	3310	600624	Employment Services Programs*	\$0	\$0	\$0	\$0	\$0	\$0	\$33,943,023	\$33,943,023	\$0	\$33,943,023
JFS	Non-GRF	3310	600686	Federal Operating Workforce Programs (New Name)	\$49,128,140	\$49,128,140	\$49,128,140	\$0	\$0	\$48,203,023	\$6,260,000	\$6,260,000	\$0	(\$41,943,023)
JFS	Non-GRF	3840	600610	Food Assistance and State Administration Food Assistance Programs (New Name)										
JFS	Non-GRF	3950	600616	Special Activities/Child and Family Services Federal Discretionary Grants (New Name)										
				Child Support										
JFS	Non-GRF	3970	600626	Child Support - Federal (New Name)										
JFS	Non-GRF	3980	600627	Adoption Maintenance/Adminstration Adoption Program - Federal (New	\$352,183,862	\$352,183,862	\$352,183,862	\$0	\$0	\$352,184,253	\$174,178,779	\$174,178,779	\$0	(\$178,005,474)
				Name) Hospital Care Assurance Match										
JFS	Non-GRF	3F00	600650	Hospital Care Assurance - Federal (New Name)										
JFS	Non-GRF	3FA0	600680	Ohio Health Care Grants Health Care Grants - Federal (New Name)										
JFS	Non-GRF	3N00	600628	IV-E Foster Care Maintenance Foster Care Program - Federal (New Name)	\$133,963,142	\$133,963,142	\$133,963,142	\$0	\$0	\$133,963,142	\$311,968,616	\$311,968,616	\$0	\$178,005,474
JFS	Non-GRF	3V00	600688	Workforce Investment Act Workforce Investment Act Programs (New Name)										
JFS	Non-GRF	3V40	600679	Unemployment Compensation Review Commission - Federal UC Review Commission - Federal (New Name)										
JFS	Non-GRF	4A90	600694	Unemployment Compensation Review Commission UC Review Commission - SAF (New Name)										

Health Care Program Support (New Name)	Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
					Nursing Home Assessments										
JFS	JFS	Non-GRF	4E30	600605	Resident Protection Fund (New Name)										
Family and Charles Services Charles Charles Servi	IEG	Non GPE	4E70	600604	Child and Family Services Collections										
JFS	31-3	Noil-GRI	4670	000004											
## 10 Mail Relation ## 10															
JFS	JFS	Non-GRF	4F10	600609	Family and Children Activities (New										
JFS															
JFS	JFS	Non-GRF	4K10	600621											
JFS Non-GRF SES SE															
JFS Non-GRF SED 000500 Food Assistance (New Name)	JFS	Non-GRF	5DB0	600637	Military Injury Relief Subsidies (New										
Fool Bank Assistance (New Name) Fool															
JFS	JFS	Non-GRF	5ES0	600630	Food Bank Assistance (New Name)										
HapplatUPL (New Name) Happ															
Health Care Special Activities Health Care Special No. Administrative Support - Other Sources (New Name) S2,000,000 \$2,000,000 \$2,000,000 \$3,000,000 \$4,000,000	JFS	Non-GRF	5GF0	600656											
JFS Non-GRF SKC0 60082 Health Care Grains - State (New Name)															
Unimpleyment Compensation Administrative Support Other Sources (created by Controlling Boland of Administrative Support Compensation Support - Other Sources (kew Marie) Unimpleyment Compensation Support (kew Marie) U	JFS	Non-GRF	5KC0	600682	Health Care Grants - State (New										
Sources (created by Controlling Board on 12/12/2011) St. 200,000 S					· '										
JFS Non-GRF SKU0 600611 01 127/22011 S2,000,000 \$2,000,000 \$2,000,000 \$3,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$0															
- Other Sources (New Name) JFS Non-GRF 5820 600082 - Other Sources (New Name) - Oth	JFS	Non-GRF	5KU0	600611		\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0
JFS Non-GRF 5R20 600608 Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name) Medicaid - Nursing Facilities Long-Term Care Support (New Name)															
JFS Non-GRF 5820 600689															
JFS Non-GRF 5530 600629 Oversight Health Care Program and DDD Support (New Name) S24,400,000 \$24,400,000 \$0 \$0 \$0 \$24,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	JFS	Non-GRF	5R20	600608	-										
Fig. Non-GRF SS30 Support (New Name) Supp															
Second Column Second Colum	JFS	Non-GRF	5S30	600629	Health Care Program and DDD										
Second Color Seco															
Second Register Second Reg	JFS	Non-GRF	5U30	600654		\$24,400,000	\$24,400,000	\$24,400,000	\$0	\$0	\$24,400,000	\$24,156,000	\$24,156,000	\$0	(\$244,000)
JFS Non-GRF SU60 600663 Family and Children Support (New Name) Support Intercept - Federal (New Name) Support Intercept - Federal (New Name) Support Intercept - Federal (New Name) Support Intercept - State Support Intercept - State (New Name) Support Intercept - State					Name)										
Name	IES	Non-GPF	51160	600663											
JFS Non-GRF 1920 600646 Child Support Intercept - Federal (New Name) \$130,000,000 \$130,000,000 \$130,000,000 \$130,000,000 \$0 \$0 \$130,000,000 \$129,250,000 \$129,250,000 \$0 \$0 \$129,250,000 \$129,250,000 \$0 \$0 \$129,250,000 \$0 \$0 \$129,250,000 \$0 \$0 \$0 \$129,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	31-3	Non-GRI	3000	000003											
Name Support Intercept - State Support Intercept - State (New Name) Support Intercept - Support Intercept - Support Intercept -	150														(0
Secondary Seco	JFS	Non-GRF	1920	600646	Name)	\$130,000,000	\$130,000,000	\$130,000,000	\$0	\$0	\$130,000,000	\$129,250,000	\$129,250,000	\$0	(\$750,000)
Name	JFS	Non-GRF	5830	600642		\$16.000.000	\$16.000,000	\$16.000,000	\$0	\$0	\$16.000.000	\$14.000.000	\$14.000,000	\$0	(\$2,000,000)
NonGRF Total S0					Name)				·						,
JFS Total \$0 \$1,000,000 \$0 \$3,000,000	JFS		5B60	600601	Food Assistance Intercept	\$2,000,000	\$2,000,000	\$2,000,000				\$1,000,000	\$1,000,000		(\$1,000,000)
JSC GRF GRF 005321 Operating Expenses - Judiciary/Supreme Court \$133,704,620 \$132,347,507 \$132,347,507 \$0 (\$1,357,113) \$132,565,410 \$133,922,523 \$133,922,523 \$0 \$1.0000 \$1.00	JFS Total	NonGKF Iotal													(\$4,192,589) (\$3,032,891)
Judiciary/supreme Court		GRF	GRF	005321		\$133,704.620	\$132,347.507	\$132,347.507			\$132,565,410	\$133,922.523	\$133,922,523		\$1,357,113
		GRF Total			Judiciary/Supreme Court	7.22,.27,020	Ţ.5 <u>_</u> ,5.7,667	7:12,17,007	\$0		7:22,233,110	Ţ:55,5 <u>-2,62</u> 6	7:11,122,020	\$0	
	JSC Total	Jili Iolal													

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
LCO	NonGRF	5LP0		Commission Operating Expense*	\$0	\$0	\$0	\$0		\$0				
LCO	NonGRF	7043	970321	Operating Expenses	\$753,933	\$753,933	\$753,933	\$0		\$754,146	\$0	\$0		(\$754,146
	NonGRF Total							\$0					\$0	\$1
LCO Total								\$0					\$0	\$1
AMB	NonGRF	4K90	915604	Operating Expenses	\$493,641	\$493,641	\$493,641	\$0	7.1	\$493,856	\$0	\$0		(\$493,856
	NonGRF Total							\$0					\$0	(\$493,856
AMB Total								\$0	\$0				\$0	(\$493,856
DMH	GRF	GRF	333403	Pre-Admission Screening Expenses	\$486,119	\$486,119	\$486,119	\$0		\$486,119	\$286,119	\$286,119		(\$200,000
DMH	GRF	GRF		Lease-Rental Payments	\$18,394,250	\$18,394,250	\$18,394,250	\$0		\$19,907,900	\$17,907,900		\$0	(\$2,000,000
DMH	GRF	GRF	334412	Hospital Services	\$194,918,888	\$194,918,888	\$194,918,888	\$0	\$0	\$192,051,209	\$191,051,209	\$191,051,209	\$0	(\$1,000,000
DMH	GRF	GRF	335505	Local Mental Health Systems of Care	\$49,963,776	\$49,963,776	\$49,963,776	\$0	\$0	\$59,087,955	\$62,087,955	\$62,087,955	\$0	\$3,000,000
	GRF Total							\$0	\$0				\$0	(\$200,000
DMH	NonGRF	1510	336601	Office of Support Services	\$129,770,770	\$129,770,770	\$129,770,770	\$0	\$0	\$129,779,822	\$127,297,130	\$127,297,130	\$0	(\$2,482,692
	NonGRF Total							\$0	\$0				\$0	(\$2,482,692
DMH Total								\$0					\$0	(\$2,682,692
DNR	GRF	GRF		Healthy Lake Erie Fund*	\$0	\$0	\$0	\$0		\$0			\$3,000,000	\$3,000,000
DNR	GRF	GRF	736321	Division of Engineering	\$3,024,459	\$3,024,459	\$3,024,459	\$0	7.1	\$3,025,078	\$2,995,078	\$2,995,078	\$0	(\$30,000
	GRF Total							\$0					\$3,000,000	\$2,970,000
DNR	NonGRF	1550		Departmental Projects	\$3,365,651	\$3,365,651	\$3,365,651	\$0		\$2,725,484	\$2,512,977		\$0	(\$212,507
DNR	NonGRF	4300	725671	Canal Lands	\$907,618	\$907,618	\$907,618	\$0	\$0	\$907,879	\$883,879	\$883,879	\$0	(\$24,000
DNR	NonGRF	6350	725664	Fountain Square Facilities Management	\$3,544,623	\$3,544,623	\$3,544,623	\$0	\$0	\$3,548,445	\$3,473,413	\$3,473,413	\$0	(\$75,032
DNR	NonGRF	4D50	725618	Recycled Materials	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	(\$50,000
DNR	NonGRF	5180	725643	Oil and Gas Permit Fees	\$5,821,970	\$5,821,970	\$5,821,970	\$0	\$0	\$5,623,645	\$9,823,645	\$9,823,645	\$0	\$4,200,000
DNR	NonGRF	5310	725648	Reclamation Forfeiture	\$1,423,000	\$1,423,000	\$1,423,000	\$0	\$0	\$1,423,000	\$500,000	\$500,000	\$0	(\$923,000
DNR	NonGRF	5320	725644	Litter Control and Recycling	\$4,926,730	\$4,926,730	\$4,926,730	\$0	\$0	\$4,911,575	\$0	\$0	\$0	(\$4,911,575
DNR	NonGRF	5860	725633	Scrap Tire Program	\$1,497,645	\$1,497,645	\$1,497,645	\$0		\$1,497,645	\$0	\$0		(\$1,497,645
	NonGRF Total							\$0	\$0				\$0	(\$3,493,759
DNR Total								\$0	\$0				\$3,000,000	(\$523,759
PUC	NonGRF	5F60		NARUC/NRRI Subsidy	\$158,000	\$158,000	\$158,000	\$0		\$158,000	\$100,000	*,	\$0	(\$58,000
PUC	NonGRF	5F60	870625	Motor Transportation Regulation	\$4,976,641	\$4,976,641	\$4,976,641	\$0	\$0	\$5,971,218	\$0	\$0	\$0	(\$5,971,218
PUC	NonGRF	5590	870605	Public Utilities Territorial Administration	\$3,880	\$3,880	\$3,880	\$0	\$0	\$3,880	\$0	\$0	\$0	(\$3,880
PUC	NonGRF	5600	870607	Special Assessment	\$97,000	\$97,000	\$97,000	\$0	\$0	\$97,000	\$0	\$0	\$0	(\$97,000
PUC	NonGRF	5610	870606	Power Siting Board	\$631,508	\$631,508	\$631,508	\$0	\$0	\$631,618	\$581,618	\$581,618	\$0	(\$50,000
PUC	NonGRF	6610	870612	Hazardous Materials Transportation	\$898,800	\$898,800	\$898,800	\$0	\$0	\$898,800	\$0	\$0	\$0	(\$898,800
PUC	NonGRF	4S60	870618	Hazardous Material Registration	\$450,395	\$450,395	\$450,395	\$0	\$0	\$450,395	\$0	\$0	\$0	(\$450,395
				Hazardous Materials Base State										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PUC	NonGRF	4S60	870621	Registration	\$373,346	\$373,346	\$373,346	\$0		\$373,346	\$0			(\$373,346
PUC	NonGRF	4U80		Civil Forfeitures	\$277,347	\$277,347	\$277,347	\$0		\$277,496	\$0			(\$277,496
PUC	NonGRF	5BP0		Wireless 9-1-1 Administration	\$36,440,000	\$36,440,000	\$36,440,000	\$0		\$18,220,000	\$17,757,250			(\$462,750
PUC	NonGRF	5HD0		Radioactive Waste Transportation	\$98,800	\$98,800	\$98,800	\$0		\$98,800	\$0			(\$98,800
PUC	NonGRF	5LT0		Intrastate Registration*	\$0	\$0	\$0	\$0		\$0				\$180,000
PUC	NonGRF	5LT0		Unified Carrier Registration*	\$0	\$0	\$0	\$0	7.1	\$0	,		\$0	\$420,000
PUC	NonGRF	5LT0	870642	Hazardous Materials Registration*	\$0	\$0	\$0	\$0	\$0	\$0	\$823,741	\$823,741	\$0	\$823,74
PUC	NonGRF	5LT0	870643	Nonhazardous Materials Civil Forfeiture*	\$0	\$0	\$0	\$0	\$0	\$0	\$277,496	\$277,496	\$0	\$277,496
PUC	NonGRF	5LT0	870644	Hazardous Materials Civil Forfeiture*	\$0	\$0	\$0	\$0	\$0	\$0	\$898,800	\$898,800	\$0	\$898,800
PUC	NonGRF	5LT0	870645	Motor Carrier Enforcement*	\$0	\$0	\$0	\$0	\$0	\$0	\$5,401,318	\$5,401,318	\$0	\$5,401,318
	NonGRF Total					, ,		\$0			V., . ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	(\$740,330
PUC Total								\$0	\$0				\$0	(\$740,330
PWC	GRF	GRF	150907	State Capital Improvements General Obligation Debt Service	\$106,770,600	\$106,770,600	\$106,770,600	\$0	\$0	\$215,571,100	\$208,571,100	\$208,571,100	\$0	(\$7,000,000
	GRF Total							\$0	\$0				\$0	(\$7,000,000
PWC Total	OIL IOLAI							\$0					\$0	(\$7,000,000
RAC	NonGRF	5JK0	875610	Racing Commission Fund*	\$0	\$339,919	\$339,919	\$0		\$0	\$8,169,547	\$8,169,547	\$0	\$8,169,54
		,	2.20.0	g	ΨΟ	Ψ000,010	φοσο,σ10			ΨΟ	ψο, . σο,σ+7	\$0,.00,047		
IVAC	NonGRF Total							\$0	\$339,919				\$0	\$8,169,54

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
		Ì		Information System										
BOR	GRF	GRF	235409	HEI Information System (New Name)										
BOR	GRF	GRF	235417	Ohio Learning Network eStudent Services (New Name)										
BOR	GRF	GRF	235478	Statehouse News Bureau*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,561	\$215,561	\$215,561
				Ohio Government			İ							
BOR	GRF	GRF	235479	Telecommunications Services*	\$0	\$0	\$0	, .		\$0				\$702,089
BOR	GRF	GRF	235480	General Technology Operations*	\$0	\$0	\$0			\$0				\$752,516
BOR	GRF	GRF	235481	Technology Operations*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091,823	\$2,091,823	\$2,091,823
BOR	GRF	GRF	235482	Content Development, Acquisition, and Distribution*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607,094	\$2,607,094	\$2,607,094
BOR	GRF	GRF	235483	Technology Integration and	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252,671	\$4,252,671	\$4,252,671
	GRF			Professional Development*										\$829,963
BOR BOR	GRF	GRF GRF	235484 235507	Information Technology* OhioLINK	\$0 \$6,100,000	\$0 \$6,100,000	\$6,100,000			\$0 \$6,100,000				(\$150,000)
BOR	GRF	GRF		Capital Component	\$20,638,274	\$20,638,274	\$20,638,274			\$20,638,274	\$13,628,639			(\$7,009,635)
BOIL	GRF Total	Oiti	200002	Capital Component	Ψ20,000,21 +	Ψ20,000,21 +	Ψ20,000,21 1	\$0		Ψ20,000,214	ψ10,020,000	ψ10,020,000	\$11,301,717	\$4,292,082
BOR	NonGRF	4F30	235679	Technology Affiliate Services*	\$0	\$0	\$0			\$0	\$0	\$50,000		\$50,000
BOR	NonGRF	4T20	235680	Government Television/Telecommunications Operating*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000
BOR	NonGRF	3120	235609	Tech Prep	\$183,850	\$183,850	\$183,850	\$0		\$183,850	\$0			(\$183,850)
BOR	NonGRF	3120	235611	Gear-up Grant	\$3,900,000	\$3,900,000	\$3,900,000	\$0	\$0	\$3,900,000	\$50,000	\$50,000	\$0	(\$3,850,000)
BOR	NonGRF	3120	235659	Race to the Top Scholarship Program	\$2,400,000	\$2,400,000	\$2,400,000	\$0	\$0	\$3,780,000	\$0	\$0	\$0	(\$3,780,000)
BOR	NonGRF	3120	235660	Race to the Top Educator Preparation Reform Initiative	\$448,000	\$448,000	\$448,000	\$0		\$1,120,000	\$0	\$0	\$0	(\$1,120,000)
BOR	NonGRF	3120	235661	AmeriCorps Grant	\$260,000	\$260,000	\$260,000	\$0		\$260,000	\$0			(\$260,000)
BOR	NonGRF	4W90	235673	Telecommunity*	\$0	\$0	\$0			\$0				\$25,000
BOR	NonGRF	4X10		Distance Learning*	\$0	\$0				\$0				\$24,150
BOR	NonGRF NonGRF	5D40 5FK0		Conference/Special Purposes* Media Services*	\$0 \$0	\$0 \$0				\$0 \$0				\$2,000,000
BUR	NonGRE	SFKU		Joyce Foundation Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637,956	\$637,956	\$637,956
BOR	Non-GRF	5FR0	235640	Shifting Gears Grant (New Name)										
BOR	NonGRF	5JU0		Information Technology Services*	\$0	\$0				\$0	**			\$1,455,000
BOR	NonGRF	5T30	235978	Gates Foundation Grants*	\$0	\$0	\$0			\$0	\$0	\$171,112		\$171,112
BOR Total	NonGRF Total	-						\$0 \$0					\$4,388,218 \$15,689,935	(\$4,805,632) (\$513,550)
DRC	Non-GRF	1480	501602	Services and Agricultural				Ψ	40				\$13,003,333	(\$313,330)
DRC	NonGRF	4B00	501601	Institutional Services (New Name) Sewer Treatment Services	\$2,145,630	\$2,145,630	\$2,145,630	\$0	\$0	\$2,157,682	\$2,057,682	\$2,057,682	\$0	(\$100,000)
DRC	NonGRF	4B00 4L40	501601	Transitional Control	\$2,145,630 \$1,168,843	\$2,145,630 \$1,168,843	\$2,145,630 \$1,168,843	\$0		\$2,157,682	\$2,057,682 \$1,113,120			(\$100,000)
DRC	NonGRF	5L60		Information Technology Services	\$600,000	\$600,000	\$600,000	\$0		\$600,000	\$350,000			(\$250,000)
BIXO	NonGRF Total	OLOO	001011	Internation reciniology convices	φοσο,σσο	φοσο,σσσ	ψοσο,σσο	\$0		φοσο,σσσ	φοσο,σσο	ψοσο,σσο	\$0	(\$450,000)
DRC Total								\$0					\$0	(\$450,000)
RSC	NonGRF	3170	415620	Disability Determination	\$97,579,095	\$97,579,095	\$97,579,095	\$0		\$97,579,095	\$87,579,095	\$87,579,095		(\$10,000,000)
	NonGRF Total							\$0					\$0	
RSC Total								\$0	\$0				\$0	(\$10,000,000)
RDF	NonGRF	5JK0	875610	Ohio State Racing Commission Fund	\$339,919	\$0	\$0	\$0	(\$339,919)	\$8,169,547	\$0	\$0	\$0	(\$8,169,547)
RDF	NonGRF	5JL0	038629	Problem Casino and Gambling Addictions Fund	\$226,612	\$0	\$0	\$0	(\$226,612)	\$5,446,364	\$0	\$0	\$0	(\$5,446,364)
RDF	NonGRF	5JN0	055654	Ohio Law Enforcement Training Fund	\$226,612	\$0	\$0	* -	1 /	\$5,446,364	\$0	\$0		(\$5,446,364)
	NonGRF Total							\$0	(, , . ,				\$0	(\$19,062,275)
RDF Total								\$0	(\$793,143)				\$0	(\$19,062,275)
SFC	GRF	GRF	230908	Common Schools General Obligation Debt Service	\$150,604,900	\$150,604,900	\$150,604,900	\$0		\$341,919,400	\$329,919,400	\$329,919,400		(\$12,000,000)
050 5	GRF Total							\$0					\$0	(\$12,000,000)
SFC Total								\$0	\$0				\$0	(\$12,000,000

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
TAX	GRF	GRF		Operating Expenses	\$73,500,000	\$73,500,000				\$73,550,000		\$72,814,500	\$0	(\$735,500)
TAX	GRF	GRF		Tobacco Settlement Enforcement	\$200,000	\$200,000	\$200,000	\$0		*,	*,	\$198,000	\$0	(\$2,000)
TAX	GRF	GRF	110412	Child Support Administration	\$15,804	\$15,804	\$15,804	\$0		\$15,804	\$15,646	\$15,646	\$0	(\$158)
	GRF Total							\$0	\$0				\$0	(\$737,658)
TAX	NonGRF	2280	110628	Tax Reform System Implementation	\$13,638,008	\$13,638,008	\$13,638,008	\$0	\$0	\$13,642,176	\$13,505,754	\$13,505,754	\$0	(\$136,422)
TAX	NonGRF	4330	110602	Tape File Account	\$197,802	\$197,802	\$197,802			\$197,878	\$195,899	\$195,899	\$0	(\$1,979)
TAX	NonGRF	5AP0	110632	Discovery Project	\$2,445,799	\$2,445,799	\$2,445,799	\$0	\$0	\$2,445,657	\$2,421,200	\$2,421,200	\$0	(\$24,457)
TAX	NonGRF	5N50	110605	Municipal Income Tax Administration	\$339,798	\$339,798	\$339,798	\$0	\$0	\$339,975	\$336,575	\$336,575	\$0	(\$3,400)
TAX	NonGRF	5N60	110618	Kilowatt Hour Tax Administration	\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	\$148,500	\$148,500	\$0	(\$1,500)
TAX	NonGRF	5V80	110623	Property Tax Administration	\$12,195,733	\$12,195,733	\$12,195,733	\$0	\$0	\$12,099,303	\$11,978,310	\$11,978,310	\$0	(\$120,993)
TAX	NonGRF	5W40	110625	Centralized Tax Filing and Payment	\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	\$198,000	\$198,000	\$0	(\$2,000)
TAX	NonGRF	5W70	110627	Exempt Facility Administration	\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$49,500	\$49,500	\$0	(\$500)
TAX	NonGRF	6880	110615	Local Excise Tax Administration	\$782,630	\$782,630	\$782,630	\$0	\$0	\$782,843	\$775,015	\$775,015	\$0	(\$7,828)
TAX	NonGRF	4350	110607	Local Tax Administration	\$19,028,339	\$19,028,339	\$19,028,339	\$0	\$0	\$19,225,941	\$19,033,682	\$19,033,682	\$0	(\$192,259)
TAX	NonGRF	4360	110608	Motor Vehicle Audit	\$1,474,081	\$1,474,081	\$1,474,081	\$0	\$0	\$1,474,353	\$1,459,609	\$1,459,609	\$0	(\$14,744)
TAX	NonGRF	4370	110606	Litter/Natural Resource Tax Administration	\$20,000	\$20,000	\$20,000	\$0	\$0	\$20,000	\$19,800	\$19,800	\$0	(\$200)
TAX	NonGRF	4380	110609	School District Income Tax	\$5,859,041	\$5,859,041	\$5,859,041	\$0	\$0	\$5,860,650	\$5,802,044	\$5,802,044	\$0	(\$58,606)
TAX	NonGRF	4C60	110616	International Registration Plan	\$689,296	\$689,296	\$689,296	\$0	\$0	\$689,308	\$682,415	\$682,415	\$0	(\$6,893)
TAX	NonGRF	4R60		Tire Tax Administration	\$245,462	\$245,462	\$245,462			\$246,660	\$244,193	\$244,193	\$0	(\$2,467)
TAX	NonGRF	5V70		Motor Fuel Tax Administration	\$5,384,254	\$5,384,254	\$5,384,254	\$0		\$5,086,236	\$5,035,374	\$5,035,374	\$0	(\$50,862)
TAX	NonGRF	6390	110614	Cigarette Tax Enforcement	\$1,384,217	\$1,384,217	\$1,384,217	\$0		\$1,384,314	\$1,370,471	\$1,370,471	\$0	(\$13,843)
	NonGRF Total							\$0					\$0	(\$638,953)
TAX Total								\$0					\$0	(\$1,376,611)
DVS	GRF	GRF	900408	Department of Veterans Services	\$1,901,823	\$1,901,823	\$1,901,823	\$0		\$1,901,823	\$2,001,823	\$2,001,823	\$0	\$100,000
	GRF Total							\$0					\$0	\$100,000
DVS Total			.=		** ***			\$0			*****	*****	\$0	\$100,000
DYS	NonGRF			Education Reimbursement	\$8,160,277	\$8,160,277	\$8,160,277			\$8,151,056	4 - 7 - 7	\$6,251,056	\$0	(\$1,900,000)
DYS	NonGRF NonGRF			Nutrition Rehabilitation Programs	\$1,747,432 \$36,000			\$0		\$1,704,022	\$1,400,000 \$0	\$1,400,000	\$0	(\$304,022) (\$36,000)
DYS	NonGRF Total	3210	470610	Renabilitation Programs	\$36,000	\$36,000	\$36,000	\$0		\$36,000	\$0	\$0	\$0	,
DYS Total	NonGRF Total							\$0					\$0 \$0	(\$2,240,022)
DYS Total								\$0	\$0				\$0	(\$2,240,022)
	Summary													
	GRF - State							\$0					\$5,376,625	(\$17,359,211)
	GRF - Federal							\$0					\$0	\$790,425
	GRF Total	-						\$0	(+ / / -/				\$5,376,625	(\$16,568,786)
	Non-GRF Total	-						\$0					\$2,750,000	(\$47,590,421)
Grand Total								\$0	(\$3,150,266)				\$8,126,625	(\$64,159,207)

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro House \$ Change	Enacted - House \$ Change
						Transportation Bud	dget (H.B. 114 of the	129th General A	ssembly)					
DPS	NonGRF	4W40	762321	Operating Expense - BMV	\$80,003,146	\$80,003,146	\$80,003,146	\$0	\$0	\$82,403,240	\$82,003,240	\$82,003,240	\$0	(\$400,000)
DPS	NonGRF	7036	761321	Operating Expense - Information and Education	\$7,124,366	\$7,124,366	\$7,124,366	\$0	\$0	\$7,338,097	\$6,988,097	\$6,988,097	\$0	(\$350,000)
DPS	NonGRF	8310	761610	Information and Education - Federal	\$422,084	\$422,084	\$422,084	\$0	\$0	\$434,746	\$409,746	\$409,746	\$0	(\$25,000)
DPS	Non-GRF	8310	769610	Food Stamp Trafficking Enforcement - Federal Investigative Unit Federal Reimbursement (New Name)										
DPS	NonGRF	8350	762616	Financial Responsibility Compliance	\$5,457,240	\$5,457,240	\$5,457,240	\$0	\$0	\$5,549,068	\$5,274,068	\$5,274,068	\$0	(\$275,000)
DPS	NonGRF	83M0	765624	Operating Expense - Trauma and EMS	\$2,632,106	\$2,632,106	\$2,632,106	\$0	\$0	\$2,711,069	\$3,204,925	\$3,204,925	\$0	\$493,856
DPS	NonGRF	83M0	765640	EMS - Grants*	\$0	\$0	\$0	\$0	\$0	\$0	\$4,229,819	\$4,229,819	\$0	\$4,229,819
DPS	NonGRF	83N0	761611	Elementary School Seat Belt Program	\$305,600	\$305,600	\$305,600	\$0	\$0	\$305,600	\$0	\$0	\$0	(\$305,600)
DPS	NonGRF	83P0	765637	EMS Grants	\$4,106,621	\$4,106,621	\$4,106,621	\$0	\$0	\$4,229,819	\$0	\$0	\$0	(\$4,229,819)
DPS	NonGRF	3DU0	762628	BMV Grants	\$1,525,000	\$1,525,000	\$1,525,000	\$0	\$0	\$1,580,000	\$1,480,000	\$1,480,000	\$0	(\$100,000)
DPS	Non-GRF	5CM0	767691	Federal Investigative Seizure Investigative Unit Federal Equitable Sharing - Treasury (New Name)										
DPS	NonGRF	5LM0	768698	Criminal Justices Services Law Enforcement Support*	\$0	\$33,991	\$33,991	\$0	\$33,991	\$0	\$816,955	\$816,955	\$0	\$816,955
	NonGRF Total							\$0	\$33,991				\$0	(\$144,789)
DPS Total								\$0	\$33,991				\$0	(\$144,789)
Grand Total								\$0	\$33,991				\$0	(\$144,789)
				Bureau of W	orkers' Compensat	ion and Ohio Industr	ial Commission Bud	lgets (H.B. 123 ar	nd H.B. 124 of the 129	th General Asseml	oly)			
BWC	NonGRF	7023	855407	Claims, Risk and Medical Management	\$125,427,732	\$125,427,732	\$125,427,732	\$0	\$0	\$124,192,959	\$122,492,959	\$122,492,959	\$0	(\$1,700,000)
BWC	NonGRF	7023	855409	Administrative Services	\$101,724,950	\$101,724,950	\$101,724,950	\$0	\$0	\$104,136,037	\$103,346,037	\$103,346,037	\$0	(\$790,000)
BWC	NonGRF	8290	855604	Long Term Care Loan Program	\$1,000,000	\$1,000,000	\$1,000,000			\$1,000,000	\$100,000	\$100,000	\$0	
	NonGRF Total							\$0					\$0	
BWC Total								\$0					\$0	
OIC	NonGRF	5W30	845321	Operating Expenses	\$50,100,000	\$50,100,000	\$50,100,000			\$48,900,000	\$47,732,000	\$47,732,000	\$0	
010 7 1	NonGRF Total							\$0					\$0	
OIC Total Grand Total								\$0 \$0					\$0 \$0	(, , , ,
Grand Total					Tot	al Appropriation Adju	etmonts in U.D. 407						\$0	(\$4,558,000)
	005 000			1	100	ai Appropriation Adji	isunelius III n.b. 487						AF 070 **	(0.17.050.5.1.1)
	GRF - State GRF - Federal							\$0 \$0					\$5,376,625	(1 // /
	GRF - Federal	_						\$0					\$0 \$5,376,625	
	Non-GRF Total	_						\$0					\$5,376,625	
Grand Total	INOTEGINE TOTAL							\$0					\$8,126,625	
Granu rotal								Į ĐU	(\$3,110,273)				φο, 120,023	(\$00,001,95

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