

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Environmental Protection Agency**

Matthew L. Stiffler, Budget Analyst  
Legislative Service Commission

September 2011

## TABLE OF CONTENTS

<b>OVERVIEW</b> .....	<b>1</b>
Duties and Responsibilities.....	1
Appropriation Summary .....	1
Staffing Levels.....	3
Fee Extensions & Revisions .....	4
Line Item Restructuring.....	4
Federally Supported Cleanup and Response Fund.....	5
Diesel Emissions Reduction Grant & Loan Programs .....	5
<b>ANALYSIS OF ENACTED BUDGET</b> .....	<b>6</b>
<b>Introduction</b> .....	<b>6</b>
<b>Program Series 1: Air Pollution Control</b> .....	<b>9</b>
Air Pollution Control - Federal (FED line item 715619) .....	9
Clean Air - Non Title V (SSR line item 715648) .....	10
Clean Air - Title V Permit Program (SSR line item 715659).....	11
Risk Management Reporting (SSR line item 715671).....	11
Anti Tampering Settlement (SSR line item 715627) .....	11
Local Air Pollution Control (SSR line item 715622) .....	12
Air Pollution Control (SSR line item 715672).....	12
Auto Emissions Test (SSR line item 715681) .....	12
Air Toxic Release (SSR line item 715635).....	13
Emergency Planning (SSR line item 715636).....	14
Air Pollution Control Administration (SSR line item 715643).....	14
<b>Program Series 2: Drinking and Ground Waters</b> .....	<b>16</b>
Public Water Supply.....	16
Underground Injection Control .....	18
Groundwater Support (SSR line item 715664) .....	19
<b>Program Series 3: Emergency and Remedial Response</b> .....	<b>20</b>
Federal NRD Settlements (FED line item 715688).....	21
Federally Supported Cleanup and Response (FED line item 715632).....	21
Hazardous Waste Cleanup (SSR line item 715623) .....	22
Corrective Actions (SSR line item 715678) .....	22
Immediate Removal Special Account (SSR line item 715608) .....	23
Voluntary Action Program (SSR line item 715658) .....	23
Clean Ohio .....	24
ER Radiological Safety (SSR line item 715631) .....	25
<b>Program Series 4: Hazardous Waste Management</b> .....	<b>26</b>
Hazardous Waste Management - Federal (FED line item 715614) .....	26
Hazardous Waste Facility Management (SSR line item 715621).....	27

Hazardous Waste (SSR line item 715675) .....	27
Cozart Landfill (SSR line item 715654) .....	27
<b>Program Series 5: Solid and Infectious Waste Management.....</b>	<b>28</b>
Solid and Infectious Waste Management .....	28
Solid Waste (SSR line item 715649) .....	28
Scrap Tire Management (SSR line item 715656) .....	29
Infectious Waste Management (SSR line item 715629).....	29
Construction and Demolition Debris.....	30
Site Specific Cleanup (SSR line item 715670) .....	31
<b>Program Series 6: Surface Water Protection.....</b>	<b>32</b>
Surface Water Protection .....	32
<b>Program Series 7: Environmental Services.....</b>	<b>37</b>
<b>Program Series 8: Environmental and Financial Assistance.....</b>	<b>39</b>
Loan Programs .....	39
<b>Program Series 9: Programmatic Offices .....</b>	<b>41</b>
Agencywide Grants (FED line item 715606) .....	41
Assistance and Prevention (SSR line item 715676).....	41
Clean Diesel School Buses (SSR line item 715682) .....	42
Environmental Education (SSR line item 715645).....	42
<b>Program Series 10: Program Management .....</b>	<b>44</b>
Central Support Indirect (GSF line item 715604).....	44
Operating Expenses (GSF line item 715640) .....	45
Administration (SSR line item 715692) .....	45

**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Environmental Protection Agency

- \$75.3 million annual revenue stream preserved by fee extensions
- Approximately 75% of budget covered by State Special Revenue money
- Roughly one-quarter of budget allocated for air pollution control

## OVERVIEW

### Duties and Responsibilities

The Ohio Environmental Protection Agency (Ohio EPA) is generally charged with protecting the Ohio's environment and public health by ensuring compliance with environmental laws. In order to perform the associated services and activities, it is organized programmatically as follows: air pollution control, surface water protection, solid and infectious waste management, drinking and ground waters, emergency and remedial response, hazardous waste management, environmental and financial assistance, environmental laboratory services, environmental education, special investigations, compliance assistance, and pollution prevention.

The Ohio EPA's district offices are responsible for writing initial permits, conducting on-site inspections, monitoring, collecting samples, enforcing compliance with permit provisions, and other direct contact with the regulated community. There are five district offices. Those offices are located in Columbus, Bowling Green, Dayton, Logan, and Twinsburg.

### Appropriation Summary

The Ohio EPA's FY 2011 expenditures are compared with the appropriations for FY 2012 and FY 2013, by fund group, in Table 1 below. Overall, the \$187.5 million total appropriated for FY 2012 is \$9.4 million, or 5.3%, more than the total FY 2011 expenditure of \$178.1 million. For FY 2013, the total appropriation is \$183.8 million, a \$3.7 million, or 2.0%, decrease from the FY 2012 total appropriation.

Fund Group	FY 2011*	FY 2012	% change, FY 2011-FY 2012	FY 2013	% change, FY 2012-FY 2013
General Services	\$19,943,699	\$11,300,910	-43.3%	\$11,057,279	-2.2%
State Special Revenue	\$125,104,399	\$140,764,230	12.5%	\$138,700,461	-1.5%
Federal Special Revenue	\$32,845,214	\$35,146,971	7.0%	\$33,772,630	-3.9%
Clean Ohio Conservation	\$194,209	\$284,083	46.3%	\$284,124	0.0%
<b>TOTAL</b>	<b>\$178,087,521</b>	<b>\$187,496,194</b>	<b>5.3%</b>	<b>\$183,814,494</b>	<b>-2.0%</b>

\*FY 2011 figures are actual expenditures.

With regard to the FY 2012-FY 2013 biennium, as Table 1 above shows, the Ohio EPA will rely heavily on money appropriated from the State Special Revenue (SSR) Fund Group to finance its operating expenses and subsidy programs. For the biennium, SSR money will cover approximately 75%, or \$279.5 million, of the Ohio's EPA total appropriation of \$371.3 million.

In terms of the purposes for which the Ohio EPA's total biennial appropriations will be allocated, the largest amount, or around 60%, is expected to be allocated for personal services. Personal services expenses represent the Ohio EPA's payroll costs (wages, salaries, fringe benefits, and other administrative charges).

The total amount allocated for other expenditure categories, specifically subsidies and shared revenue, supplies and maintenance, and purchased personal services, is expected to be in the range of 10% to 13%. Subsidies and shared revenue consists of: (1) grants given to political subdivisions and private groups to perform certain remediation or improvement projects, and (2) fees that are partially remitted to local governments for providing some services, such as supervision of construction and demolition debris facilities.

Another way in which to summarize the Ohio EPA's biennial budget is in terms of a program series, which is generally a set of services and activities that have a common focus, goal, or objective.<sup>1</sup> For the purposes herein, we have aggregated all of the Ohio EPA's line items into ten program series. Table 2 below displays the amount appropriated for each of those program series, in order of magnitude, for FYs 2012 and 2013. Roughly one-quarter (25%) of the agency's budget in each of FYs 2012 and 2013 will be allocated for air pollution control related services and activities, followed most closely by surface water protection related services and activities at around 18%.

---

<sup>1</sup> The Office of Budget and Management (OBM) also uses the term "program series." However, the use of that term in this document may not strictly comport with the manner in which OBM uses the term.

<b>Program Series</b>	<b>FY 2012</b>	<b>FY 2013</b>
Air Pollution Control	\$49,575,323	\$49,530,634
Surface Water Protection	\$34,477,056	\$32,331,470
Solid and Infectious Waste Management	\$20,880,548	\$20,565,652
Program Management	\$19,461,091	\$18,861,346
Drinking and Ground Waters	\$15,303,543	\$15,305,888
Emergency and Remedial Response	\$18,904,560	\$18,742,207
Hazardous Management	\$14,629,373	\$14,177,886
Programmatic Offices	\$3,328,439	\$3,333,797
Environmental and Financial Assistance	\$7,498,242	\$7,502,471
Environmental Laboratory Services	\$3,438,019	\$3,463,153
<b>Total</b>	<b>\$187,496,194</b>	<b>\$183,814,504</b>

### Staffing Levels

Table 3 below summarizes the number of staff by division that the Ohio EPA paid, or will pay, on the last pay period of FY 2008 projected through FY 2013. The table suggests that, under the biennial budget, the Ohio EPA will reduce its current number of full-time equivalent (FTE) staff positions by up to 54, or 4.1%, from 1,314 to 1,261. Those reductions will likely be concentrated largely in three agency divisions: Air Pollution Control, Hazardous Waste Management, and Surface Water.

<b>Division/Activity</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012*</b>	<b>FY 2013*</b>
Air Pollution Control	207	207	218	218	204	204
Emergency Response/Remedial Response	163	163	151	151	152	152
Hazardous Waste Management	145	145	137	137	124	124
Solid and Infectious Waste	137	139	139	139	132	132
Drinking and Groundwater Protection	175	175	165	165	162	162
Surface Water Program	251	245	240	240	228	228
Environmental Education	4	4	4	4.0	4	4
Compliance Assistance/Pollution Prevention	12	12	10	10	11	11
Environmental and Financial Assistance	43	43	45	45	45	45
Special Investigations	10	10	10	10	10	10
Environmental Laboratory Services	31	31	30	30	28	28
Program Management	175	175	167	167	162	162
<b>Total**</b>	<b>1,352</b>	<b>1,347</b>	<b>1,314</b>	<b>1,314</b>	<b>1,261</b>	<b>1,261</b>

\* FY 2012-FY 2013 are Ohio EPA estimates.

\*\* Total may not add due to rounding.

### Fee Extensions & Revisions

The budget contains numerous provisions affecting the fees that are generated largely for the purpose of financing certain Ohio EPA operating expenses and subsidy programs. The majority of the provisions extend the sunset of solid waste, water pollution control, and safe drinking water fees by two years. The practical fiscal effect is that those provisions "preserve" a total annual revenue stream used by the Ohio EPA of around \$75.3 million. Absent those fee extensions, all of that revenue stream would have been eliminated.

Those fee extensions are summarized in Table 4 below, including the fund(s) into which those fees are deposited and the amount of annual revenue that is preserved by the extension of the sunset language. Also included in the bottom two rows of the table are two "fee revisions" that will result in the loss of revenue.

Table 4. Fee Extensions & Revisions		
Fee	Fund(s)	Amount of Annual Revenue Preserved
<b>Two-Year Extensions</b>		
Solid waste transfer and disposal fees	5030	\$6.3 million
	5050	\$6.3 million
	4K30	\$12.7 million
	5BC0	\$31.7 million
	5BV0*	\$3.1 million
Sale of tires fee	4R50	\$3.5 million
	5BV0*	\$3.5 million
Synthetic minor facility emissions fees	4K20	\$370,000
Various water pollution control fees	4K40	\$8.1 million
Various safe drinking water fees	4K50	\$5.9 million
Certification of operators of water supply systems or wastewater systems fees	4K50	\$410,000
<b>Fee Revisions</b>		
Solid waste compost facility license fee	GRF	\$18,750 annual loss
Household sewage treatment system general NPDES permit fee	4K40	Up to \$300,000 or more loss every five years

\*Fund 5BV0 is used by the Department of Natural Resources.

### Line Item Restructuring

The budget restructures certain Ohio EPA line items in order to eliminate the need for the billing of agency divisions and programs for what are termed "program management expenses." These are services and activities that are for the benefit of the agency as a whole, including, but not limited to, the Director's office, fiscal

administration, legal services, public interest services, employee services, and employee safety and health programs.

Under previous budgets, these expenses were charged to various agency divisions and programs and the amount of the charges were transferred from the appropriate line item and credited to, and appropriated from, the Central Support Fund (Fund 2190). Under this budget, beginning in FY 2012, most of these divisions and programs will stop paying agency program management expenses in this manner. Instead, the cost of these expenses will be appropriated directly from the Environment Protection Fund (Fund 5BC0) to newly created line item, 715692, Administration. Fund 5BC0 finances portions of many of the agency's divisions and programs.

These changes have a significant effect on the manner in which one compares the agency's FY 2011 expenditures to FY 2012-FY 2013 appropriations. The elimination of intra-agency billing removes a significant amount of double counting of expenditures within the Ohio EPA's budget. This change will have no impact on the agency's services and activities as it is simply an accounting adjustment.

### **Federally Supported Cleanup and Response Fund**

The budget abolishes two existing federal funds used by the Ohio EPA for similar monitoring and oversight purposes by merging them into the newly created Federally Supported Cleanup and Response Fund (Fund 3F30). More specifically, the budget:

- Creates Fund 3F30 to support the investigation and remediation of contaminated property;
- Requires the Director of Budget and Management to transfer the certified cash balances in the DOE Monitoring and Oversight Fund (Fund 3N40) and the DOD Monitoring and Oversight Fund (Fund 3K40) to Fund 3F30; and
- Abolishes Fund 3N40 and Fund 3K40 subsequent to the transfer of their respective certified cash balances.

### **Diesel Emissions Reduction Grant & Loan Programs**

The budget transfers the authority to administer the diesel emissions grant and loan programs to the Director of Environmental Protection from the Department of Development. Continuing law requires those programs to be operated for the purposes of reducing diesel engine emissions in Ohio.



## ***ANALYSIS OF ENACTED BUDGET***

### **Introduction**

This section provides an analysis of the funding for each appropriated line item in Ohio EPA's FY 2012-FY 2013 biennial budget. In this analysis, the agency's line items are grouped into ten program series reflecting the focus of its services and activities as follows:

1. Air Pollution Control;
2. Drinking and Ground Waters;
3. Emergency and Remedial Response;
4. Hazardous Waste Management;
5. Solid and Infectious Waste Management;
6. Surface Water Protection;
7. Environmental Services;
8. Environmental and Financial Assistance;
9. Programmatic Offices; and
10. Program Management.

To aid the reader in finding each line item in the analysis, the table on the following page shows the program series in which it has been placed, listing the line items generally in order within their respective fund groups and funds. This is generally the same order the line items appear in the budget bill.

Categorization of Appropriation Items for Analysis of Enacted Budget		
Fund	ALI and Name	Program Series
<b>General Services Fund Group</b>		
1990	715602 Laboratory Services	7: Environmental Services
2190	715604 Central Support Indirect	10: Program Management
4A10	715640 Operating Expenses	10: Program Management
<b>Federal Special Revenue Fund Group</b>		
3530	715612 Public Water Supply	2: Drinking and Ground Waters
3540	715614 Hazardous Waste Management - Federal	4: Hazardous Waste Management
3570	715619 Air Pollution Control - Federal	1: Air Pollution Control
3620	715605 Underground Injection Control - Federal	2: Drinking and Ground Waters
3BU0	715684 Water Quality Protection	6: Surface Water Protection
3CS0	715688 Federal NRD Settlements	3: Emergency and Remedial Response
3F20	715630 Revolving Loan Fund - Operating	8: Environmental and Financial Assistance
3F30	715632 Federally Supported Cleanup and Response	3: Emergency and Remedial Response
3F50	715641 Nonpoint Source Pollution Management	6: Surface Water Protection
3T30	715669 Drinking Water State Revolving Fund	8: Environmental and Financial Assistance
3V70	715606 Agencywide Grants	9: Programmatic Offices
<b>State Special Revenue Fund Group</b>		
4J00	715638 Underground Injection Control	2: Drinking and Ground Waters
4K20	715648 Clean Air - Non Title V	1: Air Pollution Control
4K30	715649 Solid Waste	5: Solid and Infectious Waste Management
4K40	715650 Surface Water Protection	6: Surface Water Protection
4K40	715686 Environmental Lab Service	7: Environmental Services
4K50	715651 Drinking Water Protection	2: Drinking and Ground Waters
4P50	715654 Cozart Landfill	4: Hazardous Waste Management
4R50	715656 Scrap Tire Management	5: Solid and Infectious Waste Management
4R90	715658 Voluntary Action Program	3: Emergency and Remedial Response
4T30	715659 Clean Air - Title V Permit Program	1: Air Pollution Control
4U70	715660 Construction and Demolition Debris	5: Solid and Infectious Waste Management
5000	715608 Immediate Removal Special Account	3: Emergency and Remedial Response
5030	715621 Hazardous Waste Facility Management	4: Hazardous Waste Management
5050	715623 Hazardous Waste Cleanup	3: Emergency and Remedial Response
5050	715674 Clean Ohio Environmental Review	3: Emergency and Remedial Response
5410	715670 Site Specific Cleanup	5: Solid and Infectious Waste Management
5420	715671 Risk Management Reporting	1: Air Pollution Control
5920	715627 Anti Tampering Settlement	1: Air Pollution Control
5BC0	715617 Clean Ohio	3: Emergency and Remedial Response
5BC0	715622 Local Air Pollution Control	1: Air Pollution Control
5BC0	715624 Surface Water	6: Surface Water Protection

Categorization of Appropriation Items for Analysis of Enacted Budget			
Fund	ALI and Name		Program Series
5BC0	715672	Air Pollution Control	1: Air Pollution Control
5BC0	715673	Drinking Water and Ground Water	2: Drinking and Ground Waters
5BC0	715675	Hazardous Waste	4: Hazardous Waste Management
5BC0	715676	Assistance and Prevention	9: Programmatic Offices
5BC0	715677	Laboratory	7: Environmental Services
5BC0	715678	Corrective Actions	3: Emergency and Remedial Response
5BC0	715687	Areawide Planning Agencies	6: Surface Water Protection
5BC0	715692	Administration	10 Program Management
5BT0	715679	C&DD Groundwater Monitoring	5: Solid and Infectious Waste Management
5BY0	715681	Auto Emissions Test	1: Air Pollution Control
5CD0	715682	Clean Diesel School Buses	9: Programmatic Offices
5H40	715664	Groundwater Support	2: Drinking and Ground Waters
5N20	715613	Dredge and Fill	6: Surface Water Protection
5Y30	715685	Surface Water Improvement	6: Surface Water Protection
6440	715631	ER Radiological Safety	3: Emergency and Remedial Response
6600	715629	Infectious Waste Management	5: Solid and Infectious Waste Management
6760	715642	Water Pollution Control Loan Administration	8: Environmental and Financial Assistance
6780	715635	Air Toxic Release	1: Air Pollution Control
6790	715636	Emergency Planning	1: Air Pollution Control
6960	715643	Air Pollution Control Administration	1: Air Pollution Control
6990	715644	Water Pollution Control Administration	6: Surface Water Protection
6A10	715645	Environmental Education	9: Programmatic Offices
<b>Clean Ohio Conservation Fund Group</b>			
5S10	715607	Clean Ohio-Operating	3: Emergency and Remedial Response

## Program Series 1: Air Pollution Control

This program series encompasses funding for the Ohio EPA's Division of Air Pollution Control, which maintains air quality levels and performs all functions necessary to comply with the federal Clean Air Act. The table below shows the line items that are the primary sources of the division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

<b>Appropriations for Air Pollution Control</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>Federal Special Revenue (FED) Fund Group</b>				
3570	715619	Air Pollution Control - Federal	\$6,310,203	\$6,310,203
<b>State Special Revenue (SSR) Fund Group</b>				
4K20	715648	Clean Air - Non Title V	\$3,152,306	\$2,906,267
4T30	715659	Clean Air - Title V Permit Program	\$16,349,471	\$16,241,822
5420	715671	Risk Management Reporting	\$132,636	\$132,636
5920	715627	Anti Tampering Settlement	\$2,285	\$2,285
5BC0	715622	Local Air Pollution Control	\$2,297,980	\$2,297,980
5BC0	715672	Air Pollution Control	\$4,438,629	\$4,534,758
5BY0	715681	Auto Emissions Test	\$13,029,952	\$13,242,762
6780	715635	Air Toxic Release	\$138,669	\$138,669
6790	715636	Emergency Planning	\$2,623,192	\$2,623,252
6960	715643	Air Pollution Control Administration	\$1,100,000	\$1,100,000
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$43,265,120</b>	<b>\$43,220,431</b>
<b>Total Funding: Air Pollution Control</b>			<b>\$49,575,323</b>	<b>\$49,530,634</b>

### Air Pollution Control - Federal (FED line item 715619)

This line item consists of federal money used to assist the Ohio EPA in complying with federal air pollution law. The appropriation for this line item is \$6,310,203 in both FY 2012 and FY 2013, an amount that is \$1,461,365, or 30.1%, more than the line item's FY 2011 expenditures of \$4,848,838. The amounts will be allocated for permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. Roughly one-half of the appropriation in each fiscal year will be allocated for operating expenses, largely payroll costs; the other half will be allocated for subsidies distributed to local air pollution control agencies.

**Permitting.** The Ohio EPA regulates 73,000 individual sources of air pollution at more than 13,000 facilities. This is done through the issuing of permits to install and permits to operate. These permits authorize and regulate the amount of pollutants these facilities can discharge.

**NAAQS.** These are standards that assure that air quality protects the environment and human health. There are more than 245 ambient air monitors in the state that periodically take measurements in these seven categories. A majority of the resources used for NAAQS funding will be devoted to specific areas where there is nonattainment. Currently, there are 27 counties in nonattainment for fine particulate matter standards.

**Air toxics.** These activities entail taking efforts to make reductions in toxic emissions that pose significant health risks. The Ohio EPA generally collects emission data from industries regarding the type of chemical releases and how much was released. During a calendar year, the Ohio EPA collects approximately 4,717 reports from 1,374 different facilities.

#### **Clean Air - Non Title V (SSR line item 715648)**

This SSR line item provides funding for administrative and enforcement expenses of the Division of Air Pollution Control, including Non Title V permitting. The appropriation for this line item is \$3,152,306 in FY 2012, an increase of \$1,371,622, or 77.0%, from FY 2011 expenditures of \$1,780,684. The FY 2013 appropriation is \$2,906,267, a decrease of \$246,039, or 7.8%, from the FY 2012 appropriation. Roughly 60% of the appropriation in each fiscal year will be allocated for operating expenses, largely payroll costs; the remainder will be allocated for subsidies distributed to local air pollution control agencies.

The line item's appropriation is supported by income derived from permit to operate fees for Non Title V facilities, which are those whose discharge levels are not considered to be major sources of pollution. The revenue is deposited into the Clean Air-Non Title V Fund (Fund 4K20).

**Corrective cash transfer.** The budget contains a temporary law provision directing that the Director of Budget and Management transfer \$376,891.85 in cash that was mistakenly deposited in Fund 4K20 to the Clean Air Title V Permit Fund (Fund 4T30).

Non Title V facilities pay a single fee based upon actual emissions over the previous two calendar years. The fee is collected every two years, and is based on the certain pollutants. These facilities pay an annual fee as follows: (1) \$100 for facilities with annual emissions of more than one, but less than ten tons, (2) \$200 for annual emissions of more than ten tons but less than 50 tons, (3) \$300 for facilities with annual

emissions between 50 and 99 tons, and (4) \$700 for facilities with annual emissions of 100 tons or more.

### **Clean Air - Title V Permit Program (SSR line item 715659)**

The appropriation for this SSR line item is \$16,349,471 in FY 2012, an increase of \$441,061, or 2.8%, from FY 2011 expenditures of \$15,908,410. The FY 2013 appropriation is \$16,241,822, a decrease of \$107,649, or 0.7%, from the FY 2012 appropriation. Roughly 60% of the appropriation in each fiscal year will be allocated for operating expenses, largely payroll costs; the remaining 40% will be allocated for subsidies to local air pollution control agencies.

This line item consists of revenues collected from Title V permits, which are deposited into the Clean Air Title V Permit Fund (Fund 4T30). The fund is used to pay for the cost of the Title V permit program administered by the Ohio EPA and local air pollution control agencies. The fund collected \$16.6 million in revenue in FY 2009 and \$17.5 million in FY 2010. There are approximately 700 facilities in Ohio required to obtain Title V permits. The Title V fees are based on actual emissions. The fee, which is adjusted to reflect changes in the Consumer Price Index, was \$43.93 per ton in FY 2009.

**Corrective cash transfer.** The budget contains a temporary law provision directing that the Director of Budget and Management transfer \$376,891.85 in cash that was mistakenly deposited in Fund 4K20 to the Clean Air Title V Permit Fund (Fund 4T30).

### **Risk Management Reporting (SSR line item 715671)**

This SSR line item is used exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the Clean Air Act. The appropriation for this line item is \$132,636 in both FY 2012 and FY 2013, an increase of \$3,557, or 2.8%, from FY 2011 expenditures of \$129,079. Most of the line item will be allocated for payroll-related expenses.

The line item draws its appropriation from the Risk Management Plan Reporting Fund (Fund 5420). The fund consists of risk management reporting fees and civil penalties. Facilities are required to submit risk management plans for emergency situations where air toxics are released. Nearly 600 facilities have submitted risk management plans since these requirements were implemented. The fees for plan submission range from \$65 to \$200 depending on the regulated substance.

### **Anti Tampering Settlement (SSR line item 715627)**

This SSR line item is used to fund investigations following a complaint of someone selling a tampered vehicle, or selling and/or installing a device on a vehicle that would bypass emission control systems. The appropriation for this line item is

\$2,285 in both FY 2012 and FY 2013, a decrease of \$2,118, or 48.1%, from FY 2011 expenditures of \$4,403.

The line item draws its appropriation from the Anti-Tampering Settlement Fund (Fund 5290), which consists of settlement payments collected when it is determined that auto emissions testing control equipment has been tampered with. Settlements collected are only to be used for public education concerning anti-tampering laws and for enforcement of anti-tampering laws.

#### **Local Air Pollution Control (SSR line item 715622)**

This SSR line item is used to distribute money to local air pollution control agencies under contract with the Ohio EPA. The appropriation for this purpose is \$2,297,980 in each of FYs 2012 and 2013, a \$470,980, or 25.8%, increase over FY 2011 expenditures of \$1,827,000.

The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non Title V money available for distribution to these local agencies.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715622), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

#### **Air Pollution Control (SSR line item 715672)**

This SSR line item is used to generally support the numerous objectives and programs of the Division of Air Pollution Control. The appropriation for this purpose in FY 2012 is \$4,438,629, a \$2,174,992, or 32.9%, decrease from FY 2011 expenditures of \$6,613,621. The appropriation for FY 2013 is \$4,534,758, a \$96,129, or 2.2%, increase from the FY 2012 appropriation. Most of the line item's appropriation in each fiscal year will be allocated for operating expenses, largely payroll. Around \$450,000 in each fiscal year is expected to be allocated for subsidies.

#### **Auto Emissions Test (SSR line item 715681)**

This SSR line item, which draws its appropriation from the Auto Emissions Test Fund (Fund 5BY0), is used to pay the costs associated with the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program (E-Check). Roughly 90% of the line item's appropriation in

each fiscal year will be allocated to pay the contractor who provides vehicle emission tests to motorists.

The appropriation for this line item is \$13,092,952 in FY 2012, an increase of \$261,295, or 2.1%, from FY 2011 expenditures of \$12,768,657. The FY 2013 appropriation is \$13,242,762, an increase of \$212,810, or 1.6%, from the FY 2012 appropriation.

**Cash transfer.** The budget contains a temporary law provision permitting the Director of Budget and Management to transfer cash from the GRF to Fund 5BY0 for the operation and oversight of the auto emissions testing program. The amount of cash transferred from the GRF will be up to \$13,029,952 in FY 2012 and up to \$13,242,762 in FY 2013.

**Extension of E-Check.** The budget extends the existing arrangement for a centralized contract for up to 12 months beginning on July 1, 2011, in those counties of the state in which the Director of Environmental Protection determines the program is necessary to comply with the federal Clean Air Act. Currently, seven counties in the Cleveland-Akron area are required to participate in the E-Check Program (Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit counties). The budget requires, subsequent to the expiration of the centralized program contract, the implementation of a decentralized program through June 30, 2017, in each county where the program is federally mandated. This decentralized program will be required to achieve at least the same ozone precursor reductions as the centralized program. This decentralized program will be required to utilize established local businesses, auto repair facilities, or leased properties to operate state-approved inspection and maintenance testing facilities. Contractors will be required to comply with testing methodologies and supply certain equipment mandated by the Ohio EPA.

#### **Air Toxic Release (SSR line item 715635)**

This SSR line item is used to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control. The program is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The appropriation for this line item is \$138,669 in each of FYs 2012 and 2013, an increase of \$4,057, or 3.0%, from FY 2011 expenditures of \$134,612. The line's appropriation in each fiscal year will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Toxic Chemical Release Reporting Fund (Fund 6780), which consists largely of filing fees. TRI fees include a \$50 base fee and an additional \$15 per chemical reported.

The Emergency Planning and Community-Right-to-Know Act (EPCRA) requires certain facilities emitting pollution to file a report detailing the release of these chemicals. The 2009 TRI report shows the Ohio EPA collected approximately



4,717 reports from 1,374 different facilities. Approximately one-third of these facilities reported discharge of a single chemical and the average number of chemicals discharged per facility was three. The Ohio EPA compiles this information and releases it in an annual report accessible to the public.

### **Emergency Planning (SSR line item 715636)**

This SSR line item is used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of SARA. The appropriation for this line item is \$2,623,192 in both of FYs 2012 and 2013, an increase of \$63,545, or 2.5%, from FY 2011 expenditures of \$2,559,647. Roughly \$2.1 million of the appropriation in each fiscal year will be disbursed to 87 local emergency planning committees (LEPCs) statewide.

The line item's appropriation is supported with money appropriated from the Emergency Planning Fund (Fund 6790), which consists of annual filing fees charged to facilities for reporting inventories of hazardous substances and chemicals, as well as civil penalties. The base filing fee is \$150 each year, with \$20 for each additional hazardous chemical reported, and \$150 for each extremely hazardous chemical reported, capped at \$2,500. The fund's annual revenue receipts are \$2.5 million to \$2.6 million.

The State Emergency Planning Commission (SEPC) administers this program. Grants are made to state agencies or any of the 87 LEPCs and fire departments. Each LEPC has a hazardous chemical plan which is created and exercised annually using the funds received from this line item. Most of these LEPCs receive no additional financial support from their respective counties and therefore rely on money awarded from this line item for 100% of their funding. The Ohio EPA retains 10% of the fees collected by the program for its administrative costs. Activities include managing information from approximately 7,200 chemical inventory reports submitted annually, operating the fee program, and providing technical assistance to the regulated community.

### **Air Pollution Control Administration (SSR line item 715643)**

This SSR line item is used to supplement other funding sources available for the administration and enforcement of the state's air pollution control laws. The budget provides this line item with an appropriation of \$1,100,000 in each of FYs 2012 and 2013. Roughly 60% of the annual appropriation is likely to be allocated for operating expenses, largely payroll, with the remainder, around 40%, disbursed as subsidies.

The line item's appropriation is supported with money appropriated from the Air Pollution Control Administration Fund (Fund 6960), which consists of money received from enforcement actions and civil penalties imposed for violations of state air pollution control regulations. The fund's annual revenues total around \$1.2 million.

The budget increases from \$750,000 to \$1.5 million the cap on the amount of money credited to Fund 6960 that the Director of Environmental Protection may spend in any fiscal year for the administration and enforcement of the Air Pollution Control Law. Prior law permitted the Director to exceed the \$750,000 cap with approval of the Controlling Board.

## Program Series 2: Drinking and Ground Waters

This program series encompasses funding for the Ohio EPA's Division of Drinking and Ground Waters, which protects groundwater quality and ensures safe drinking water. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

<b>Appropriations for Drinking and Ground Waters</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>Federal Special Revenue (FED) Fund Group</b>				
3530	715612	Public Water Supply	\$2,941,282	\$2,941,282
3620	715605	Underground Injection Control - Federal	\$111,874	\$111,874
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$3,053,156</b>	<b>\$3,053,156</b>
<b>State Special Revenue (SSR) Fund Group</b>				
4J00	715638	Underground Injection Control	\$445,234	\$445,571
4K50	715651	Drinking Water Protection	\$7,410,118	\$7,405,428
5BC0	715673	Drinking and Ground Water	\$4,317,527	\$4,323,521
5H40	715664	Groundwater Support	\$77,508	\$78,212
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$12,250,387</b>	<b>\$12,252,732</b>
<b>Total Funding: Drinking and Ground Waters</b>			<b>\$15,303,543</b>	<b>\$15,305,888</b>

### Public Water Supply

As a group, the three line items described immediately below fund the implementation of the Safe Drinking Water Act, including conducting inspections, reviewing chemical compliance data, and administering the Operator Certification Program. The Division's benchmarks include: (1) ensuring that 95% of the people served by community public water systems receive water that meets all health-based drinking water standards, and (2) 95% of community water systems provide drinking water that meets health-based standards.

There are 4,930 public water systems in Ohio, including 1,250 community public water systems serving cities, villages, rural communities, and mobile home parks, 750 nontransient, noncommunity systems such as schools and factories, and 2,930 transient noncommunity systems such as restaurants, campgrounds, and churches. The Ohio EPA inspects all public water systems at a frequency to ensure compliance with safe drinking water laws. This includes inspections at approximately 400 community and 750 noncommunity water systems annually to meet minimum requirements by federal rule.

Public water systems are also required to conduct monitoring for specific contaminants according to an established schedule and report the results to the Ohio

EPA. The Division establishes, distributes, and tracks monitoring schedules; verifies collected samples; and evaluates the results to determine whether samples exceed maximum allowable levels. Annually, it also processes and reviews nearly 25,000 sample submission reports annually, and reviews approximately 50,600 sample submissions for bacterial analysis.

**FED line item 715612, Public Water Supply**, partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

The appropriation for this line item is \$2,941,282 in each of FYs 2012 and 2013, a decrease of \$56,435, or 1.9%, from FY 2011 expenditures of \$2,997,717. The line item's appropriation in each fiscal year will be allocated for operating expenses, largely payroll. The line item's appropriation is supported by federal water system grants.

**SSR line item 715651, Drinking Water Protection**, supports drinking and groundwater protection programs administered by the Division, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

The appropriation for this line item is \$7,410,118 in FY 2012, an increase of \$1,608,655, or 27.7%, from FY 2011 expenditures of \$5,801,463. The FY 2013 appropriation is \$7,405,428, a \$4,690, or 0.1%, decrease from the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, mostly payroll costs, and secondarily for supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Drinking Water Protection Fund (Fund 4K50), which consists of public water system license fees. These fees are based upon the number of service connections for community water systems, the number of people served for nontransient, noncommunity systems and the number of wells for transient water systems. The fund's annual revenues total around \$6.4 million.

**SSR line item 715673, Drinking and Ground Water**, partially funds the Division's efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs. The line item is

used primarily to match the federal funds received for Safe Drinking Water Act implementation.

The appropriation for this line item is \$4,317,527 in FY 2012, an increase of \$1,185,643, or 37.9%, from FY 2011 expenditures of \$3,131,884. The FY 2013 appropriation is \$4,323,521, a \$5,994, or 0.1%, increase from the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715673), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

### **Underground Injection Control**

As discussed below, the Division utilizes two line items to administer the Underground Injection Well Program which seeks to protect public health and the environment by preventing contamination of underground sources of drinking water. The Division is specifically charged with the duty of adopting and enforcing rules governing the injection of sewage, industrial waste, hazardous waste, and other waste into wells. Additionally, the Division has primary enforcement authority for the regulation of Class I, Class IV, and Class V wells as required by the federal Solid Waste Disposal Act.

**SSR line item 715638, Underground Injection Control**, is used to administer the Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. The appropriation for this line item is \$445,234 in FY 2012 and \$445,571 in FY 2013, amounts that are approximately \$77,000, or 21.0%, more than FY 2011 expenditures of \$368,269. The line item's appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Underground Injection Control Fund (Fund 4J00), which collects Class I injection well permit and disposal fees. The permit fee is generally \$12,500 per well and the disposal fee is \$1.00 per ton on the disposal of nonhazardous waste. The fund collects approximately \$330,000 in revenue annually. Fifteen per cent of the money in the fund each year is required to be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

**FED line item 715605, Underground Injection Control - Federal**, helps pay the administrative and implementation costs of the Division's underground injection control program. The appropriation for this line item is \$111,874 in each of FYs 2012

and 2013, a \$23,986, or 27.3%, increase from FY 2011 expenditures of \$87,888. The line item's appropriation will be allocated for operating expenses, mostly payroll costs.

#### **Class I Well**

A Class I well is used for the injection of fluids, either hazardous or nonhazardous, into geologic formations far below the underground source of drinking water. These wells are strictly regulated to prevent migration of injected fluids into an underground source of drinking water. There are ten active permitted Class I wells located at three facilities in Ohio. For this type of well, the Ohio EPA conducts two semiannual inspections per year and reviews and approves plans for conducting annual mechanical integrity tests.

#### **Class IV Well**

A Class IV well is used for the injection of hazardous or radioactive material into or above an underground source of drinking water. Class IV wells are prohibited. The Ohio EPA works with regulated well owners/operators to ensure that no registered well systems fall into the category of Class IV wells.

#### **Class V Well**

A Class V well is typically a shallow disposal system used to place a variety of nonhazardous fluids below the ground surface into or above an underground source of drinking water. Examples are dry wells that collect surface water runoff; large capacity cesspools or septic systems; and industrial, commercial, and utility disposal wells. Over 39,000 Class V wells have been inventoried in Ohio, with an estimated 20,000 to 30,000 yet to be inventoried. For Class V wells, just as with Class I wells, the Ohio EPA monitors compliance through monthly operating report reviews, announced and unannounced inspections, and review of any other applicable reports or plans and complaint responses.

#### **Groundwater Support (SSR line item 715664)**

This SSR line item is used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis. The appropriation for this line item is \$77,508 in FY 2012, a decrease of \$1,726,321, or 95.7%, from FY 2011 expenditures of \$1,803,739. The FY 2013 appropriation is \$78,212, a \$704, or 0.9%, increase from the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, mostly payroll costs. The dramatic change from FY 2011 expenditures to the FY 2012-FY 2013 appropriations simply reflects a change in how the Division bills for these technical support services.

### Program Series 3: Emergency and Remedial Response

This program series encompasses funding for the Ohio EPA's Division of Emergency and Remedial Response, which responds to and monitors the cleanup of sudden releases of hazardous and radioactive materials. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

<b>Appropriations for Emergency and Remedial Response</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>Federal Special Revenue (FED) Fund Group</b>				
3CS0	715688	Federal NRD Settlements	\$100,000	\$100,000
3F30	715632	Federally Supported Cleanup and Response	\$3,344,746	\$3,290,405
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$3,444,746</b>	<b>\$3,390,405</b>
<b>State Special Revenue (SSR) Fund Group</b>				
4R90	715658	Voluntary Action Program	\$999,503	\$997,425
5000	715608	Immediate Removal Special Account	\$633,832	\$634,033
5050	715623	Hazardous Waste Cleanup	\$12,511,234	\$12,331,272
5050	715674	Clean Ohio Environmental Review	\$108,104	\$108,104
5BC0	715617	Clean Ohio	\$611,455	\$611,455
5BC0	715678	Corrective Actions	\$31,765	\$105,423
6440	715631	ER Radiological Safety	\$279,838	\$279,966
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$15,175,731</b>	<b>\$15,067,678</b>
<b>Clean Ohio Conservation Fund Group</b>				
5S10	715607	Clean Ohio - Operating	\$284,083	\$284,124
<b>Total Funding: Emergency and Remedial Response</b>			<b>\$18,904,560</b>	<b>\$18,742,207</b>

Generally, the line items noted below are used to pay the expenses associated with toxic substance enforcement programs; cleanup of contaminated sites; inspection, investigation, and enforcement where hazardous waste has been treated, stored, or disposed of; purchasing hazardous waste sites; and making grants to political subdivisions or the owner of a facility for a portion of the cost of closing a facility or abating pollution. The duties are completed through emergency response, remedial response, and brownfield assessments.

"Emergency response" functions include responding to sudden releases of hazardous, radioactive, and petroleum materials.

"Remediation response" includes evaluations of contaminated sites, and when warranted, cleanup at those sites. Remedial response also entails supporting U.S. EPA work at national priority list (NPL) sites. These sites that have been given a hazard ranking score by the U.S. EPA based upon known releases or potential releases of

hazardous materials in a given area. The higher the score, the greater the priority is for remediation in this area. Remedial response duties also require orphan drum recovery, where the Ohio EPA evaluates, collects, and effectuates proper disposal of abandoned drums containing unknown and possibly hazardous materials.

"Brownfield assessments" involves the performance of site assessments on the behalf of the U.S. EPA to determine if sites should be placed on the NPL. Brownfields are abandoned or underused industrial and commercial facilities available for reuse. Expansion or redevelopment of such a facility can be complicated by environmental contamination. The Division also makes targeted brownfield assessments (TBAs) for local governments seeking to redevelop property to determine if that property is indeed contaminated.

### **Federal NRD Settlements (FED line item 715688)**

The source of this federal line item's appropriation is money drawn from the Natural Resource Damages Fund (Fund 3CS0), which consists of natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. This money is then used for cleanup and remediation of the damaged area. The initial revenue stream is expected to result from a settlement between the state of Ohio and the U.S. Department of Energy for natural resource damages surrounding the Fernald site, a former uranium processing facility in southwest Ohio. Specifically, the money will be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource. In September 2010, the state received its first deposit of \$13.8 million.

The appropriation for this line item is \$100,000 in each of FYs 2012 and 2013. The appropriation will be allocated for oversight expenses.

**Crediting of natural resources damage assessment cost recoveries.** The budget amends permanent law to require natural resources damage assessment costs recovered by the state under federal law to be credited to the Hazardous Waste Clean-Up Fund (Fund 5050), thus distinguishing the assessment costs from other money collected for natural resources damages that must be credited to Fund 3CS0. Prior law did not make a distinction regarding the money collected for natural resources damages by the state under federal law. Instead, prior law required all money that was collected by the state for natural resources damages under certain specified federal acts or any other applicable federal or state law to be credited to Fund 3CS0.

### **Federally Supported Cleanup and Response (FED line item 715632)**

This federal line item is used by the Division to perform brownfield revitalization and site assessment, investigation, and cleanup oversight of contaminated sites,



administration of voluntary cleanup plans, and responding to spills and releases to the environment. The appropriation for this line item is \$3,344,746 in FY 2012, a \$1,586,973, or 90.3%, increase from FY 2011 expenditures of \$1,757,773. The FY 2013 appropriation is \$3,290,405, a \$54,341, or 1.6%, decrease from the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, mostly payroll costs.

### **Hazardous Waste Cleanup (SSR line item 715623)**

This SSR line item is used for: (1) the cleanup of sites contaminated with polychlorinated biphenyls (PCBs), (2) the inspection, investigation, and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

The appropriation for this line item is \$12,511,234 in FY 2012, an increase of \$538,807, or 4.5%, from FY 2011 expenditures of \$11,972,427. The FY 2013 appropriation is \$12,331,272, a \$179,962, or 1.4%, decrease from the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which collects revenue from a variety of sources: a portion of the tipping fee assessed to solid waste disposal, civil penalties assessed for violations of hazardous waste law, proceeds from the sale of cleaned sites, and hazardous waste site remediation cost recoveries. The fund collects around \$11 million in revenue annually.

**Crediting of natural resources damage assessment cost recoveries.** The budget amends permanent law to require natural resources damage assessment costs recovered by the state under federal law to be credited to the Hazardous Waste Clean-Up Fund (Fund 5050), thus distinguishing the assessment costs from other money collected for natural resources damages that must be credited to Fund 3CS0. Prior law did not make a distinction regarding the money collected for natural resources damages by the state under federal law. Instead, prior law required all money that was collected by the state for natural resources damages under certain specified federal acts or any other applicable federal or state law to be credited to Fund 3CS0.

### **Corrective Actions (SSR line item 715678)**

This SSR line item is used by the Division for: (1) overseeing the investigation and cleanup of contaminated sites including federal facilities, (2) responding to and overseeing cleanup of emergency releases and spills to the environment, and (3) providing assistance to companies and communities who cleanup and reuse brownfield sites.

The appropriation for this line item is \$31,765 in FY 2012, a \$1,102,887, or 97.2%, decrease from FY 2011 expenditures of \$1,134,652. The FY 2013 appropriation is \$105,423. The line item's appropriation will be allocated for operating expenses, mostly supplies and maintenance.

This noticeable drop from FY 2011 expenditures to FY 2012-FY 2013 appropriations is related to a change in how the Ohio EPA's divisions are charged for Program Management Services. Prior to FY 2012, some of the Division's charges were paid from this line item. Starting with FY 2012, the charges will be appropriated to newly created SSR line item 715692, Administration.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715678), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

#### **Immediate Removal Special Account (SSR line item 715608)**

This SSR line item is used for paying the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action. The appropriation for this line item is \$633,832 in FY 2012, a \$29,700, or 4.9%, increase from FY 2011 expenditures of \$604,133. The FY 2013 appropriation is \$634,033, slightly higher than the FY 2012 appropriation. The line item's appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Immediate Removal Fund (Fund 5000), which consists of remedial action cost recoveries and certain civil fines and criminal penalties. The fund collects between \$500,000 and \$600,000 annually.

#### **Voluntary Action Program (SSR line item 715658)**

This SSR line item is used exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio not to sue and that no more cleanup is needed.

For this line item, the budget appropriates \$999,503 in FY 2012 and \$997,425 in FY 2013, amounts that around \$250,000, or 34.0%, greater than FY 2011 expenditures of \$744,983. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Voluntary Action Fund (Fund 4R90), which collects revenues from varying sources, including, but not limited to, fees for certification, permits, technical assistance, review of "No Further Action" (NFA) letters, and variances from applicable standards. The fund collects up to \$1 million or more annually.

The program certifies environmental professionals who conduct voluntary cleanups, and certifies laboratories that analyze samples from the contaminated sites. The Division also issues NFA letters after cleanup is completed and issues covenants not to sue. The Ohio EPA reviews and approves all voluntary cleanups, audits 25% of the cleanups, and provides technical assistance to volunteers. There are 100 certified environmental professionals in Ohio and 20 certified laboratories.

### **Clean Ohio**

As discussed below, the Division has access to three line items that pay for its costs to support the state's bond-driven Clean Ohio Program, the purpose of which is to preserve green space and farmland, improve outdoor recreation, and cleanup brownfields. The work that the Division performs under this program, includes, but is not limited to, (1) technical assistance, (2) participating with and supporting the Clean Ohio Council, and (3) reviewing NFA letters and issuing covenants not to sue for brownfield and public health projects funded under the Clean Ohio Program.

#### **Clean Ohio Fund**

The Clean Ohio Fund consists of four competitive statewide programs: the Clean Ohio Revitalization Fund, the Clean Ohio Agricultural Easement Purchase Program, the Clean Ohio Green Space Conservation Program, and the Clean Ohio Trails Fund. The Ohio EPA's Division of Emergency and Remedial Response works with the Clean Ohio Revitalization Fund, which targets brownfield cleanups. The Division's Clean Ohio Fund staff review approximately 40 applications for funding every fiscal year. The Clean Ohio Revitalization Fund awards up to \$40 million annually for brownfield projects.

**SSR line item 715617, Clean Ohio**, is used to support the Division's administrative expenses related to reviewing applications for funding under Clean Ohio. The FY 2012 appropriation for this line item is \$611,455 in each of FYs 2012 and 2013, a decrease of \$115,297, or 15.9%, from FY 2011 expenditures of \$726,752. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In

addition to this line item (715617), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

**CLF line item 715607, Clean Ohio - Operating**, pays for the Division's administrative expenses related to oversight of brownfield remediation projects funded under Clean Ohio. The appropriation for this line item is \$284,083 in FY 2012 and \$284,124 in FY 2013, amounts that are around \$90,000, or 46.0%, more than FY 2011 expenditures of \$194,209. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Clean Ohio Operating Fund (Fund 5S10), which consists of excess investment earnings transferred from the Clean Ohio Revitalization Fund.

**SSR line item 715674, Clean Ohio Environmental Review**, pays for the Division's administrative expenses related to the oversight of brownfield remediation projects funded under the Clean Ohio Program. For each of FYs 2012 and 2013, the line item's appropriation is \$108,104, amounts that are \$61,401, more than FY 2011 expenditures of \$46,703. The line item's appropriation will be allocated for a mix of operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment).

#### **ER Radiological Safety (SSR line item 715631)**

This SSR line item is used by the Division to pay its costs to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team. The appropriation for this line item is \$279,838 in FY 2012 and \$279,966 in FY 2013, amounts that are around \$54,000, or 24.0%, more than FY 2011 expenditures of \$225,496. The line item's appropriation will be allocated for a mix of operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment).

The Ohio EPA is one of six state agencies on the Utility Radiological Safety Board. The Board levies assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness.

## Program Series 4: Hazardous Waste Management

This program series encompasses funding for the Ohio EPA's Division of Hazardous Waste Management, which regulates facilities that treat, store, transport, or dispose of hazardous waste. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Appropriations for Hazardous Waste Management				
Fund	ALI and Name		FY 2012	FY 2013
<b>Federal Special Revenue (FED) Fund Group</b>				
3540	715614	Hazardous Waste Management - Federal	\$4,193,000	\$4,193,000
<b>State Special Revenue (SSR) Fund Group</b>				
4P50	715654	Cozart Landfill	\$100,000	\$100,000
5030	715621	Hazardous Waste Facility Management	\$10,241,107	\$9,789,620
5BC0	715675	Hazardous Waste	\$95,266	\$95,266
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$10,436,373</b>	<b>\$9,984,886</b>
<b>Total Funding: Hazardous Waste Management</b>			<b>\$14,629,373</b>	<b>\$14,177,886</b>

The four line items discussed below fund the Division's hazardous waste management statutory duties and responsibilities, the purpose of which are to regulate facilities that generate, transport, treat, store, or dispose of hazardous waste. These responsibilities include: conducting inspections, pursuing appropriate enforcement, responding to complaints, reviewing and approving closure/post-closure plans and corrective action plans and reports, reviewing and issuing final actions on renewal and modification permit applications, and providing technical assistance.

During the course of a fiscal year, the Division conducts approximately 1,200 compliance evaluation inspections at various categories of hazardous waste generators and facilities. The Division also conducts 30-40 sampling events; completes enforcement actions at approximately 25 facilities; and reviews, comments, and approves between 20-30 corrective action, closure, and post-closure cleanup plans and reports. In addition to these actions, the Division reviews and approves approximately 75 permit modifications, investigates 350-400 citizen complaints, and provides technical and regulatory compliance assistance to 1,300 entities.

### **Hazardous Waste Management - Federal (FED line item 715614)**

This federal line item consists of a grant used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program, the purpose of which is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

For each of FYs 2012 and 2013, the line item's appropriation is \$4,193,000, amounts that represent an \$832,315, or 16.6%, decrease from FY 2011 expenditures of \$5,025,315. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

#### **Hazardous Waste Facility Management (SSR line item 715621)**

This SSR line item is used by the Division to pay for the costs of: (1) regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and (2) providing technical assistance and outreach to the regulated community and the public. The appropriation for this line item in FY 2013 is \$10,241,107, an increase of \$1,696,983, or 19.9%, from FY 2011 expenditures of \$8,544,124. The FY 2013 appropriation is \$9,789,620, a \$451,487, or 4.4%, decrease from the FY 2012 appropriation. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Facility Management Fund (Fund 5030), which consists of hazardous waste disposal and treatment fees, hazardous waste facility installation and operation permit fees, and a portion of the tipping fee assessed to every ton of solid waste disposed of in the state. The fund collects around \$9 million in revenue annually.

#### **Hazardous Waste (SSR line item 715675)**

This SSR line item is used to support the Division's costs of administering the Cessation of Regulated Operations Program, a program that oversees the handling of hazardous waste at a facility that ceases operations. For each of FYs 2012 and 2013, the line item's appropriation is \$95,266, an increase of \$21,533, or 29.2%, from FY 2011 expenditures of \$73,733. The line item's appropriation will be allocated for a mix of operating expenses, largely payroll.

#### **Cozart Landfill (SSR line item 715654)**

This SSR line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Coolville. The appropriation for this line item is \$100,000 in each of FYs 2012 and 2013, an increase of \$65,548 from FY 2011 expenditures of \$34,452. The line item's appropriation will be allocated for the necessary contract(s) to perform these services.

The line item is funded through a \$3.9 million award in settlement moneys placed in a trust fund. As the Division needs funds for remediation and post-closure oversight, money is transferred to support the line item's appropriation. The court ordered settlement requires that the Ohio EPA provide post-closure remediation services for 30 years. The money in the trust fund, and this line item, cannot be used for any other purposes.

## Program Series 5: Solid and Infectious Waste Management

This program series consists of line items that fund the Division of Solid and Infectious Waste Management, which ensures proper management of solid waste through regulating solid waste landfills, transfer facilities, or composting facilities. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Appropriations for Solid and Infectious Waste Management				
Fund	ALI and Name		FY 2012	FY 2013
<b>State Special Revenue (SSR) Fund Group</b>				
4K30	715649	Solid Waste	\$16,742,551	\$16,414,654
4R50	715656	Scrap Tire Management	\$1,368,610	\$1,376,742
4U70	715660	Construction and Demolition Debris	\$425,913	\$433,591
5410	715670	Site Specific Cleanup	\$2,048,101	\$2,048,101
5BT0	715679	C&DD Groundwater Monitoring	\$203,800	\$203,800
6600	715629	Infectious Waste Management	\$91,573	\$88,764
<b>Total Funding: Solid and Infectious Waste Management</b>			<b>\$20,880,548</b>	<b>\$20,565,652</b>

### Solid and Infectious Waste Management

The Division's services and activities are for the purpose of ensuring the proper management of solid and infectious waste at 57 licensed operating landfills, 62 licensed transfer facilities, and 481 composting facilities statewide. All of these facilities are required to be licensed or registered. The Division also regulates the generation, treatment, packaging, storage, transportation, and disposal of infectious waste from approximately 3,728 generators, 79 transporters, and 93 treatment facilities. Specifically, the Division processes registrations, reviews requests for approval of alternate treatment technologies, and provides technical assistance to regulated entities.

#### Solid Waste (SSR line item 715649)

This SSR line item is used by the Division to fund personnel, contractual expenses, training and support staff, equipment, and other administrative costs associated with the administration and enforcement of solid waste, infectious waste, and construction and demolition debris laws.

For FY 2012, this line item's appropriation is \$16,742,551, an increase of \$3,280,220, or 24.4%, from FY 2011 expenditures of \$13,462,331. The appropriation for FY 2013 is \$16,414,654, a decrease of \$327,897, or 2.0%, from the FY 2012 appropriation. Most of the line item's appropriation will be allocated for operating expenses, primarily payroll and secondarily supplies and maintenance. Around \$500,000 in each fiscal year will likely be allocated for subsidies/shared revenue.

The line item's appropriation is supported with money drawn from the Solid Waste Fund (Fund 4K30), which collects revenue from a \$1.00 tipping fee. Its annual revenue stream generates approximately \$12 million to \$14 million. While the FY 2012 and FY 2013 appropriations exceed the fund's annual revenue stream, its available cash balance is sufficient to support the enacted funding levels through FY 2013.

### **Scrap Tire Management (SSR line item 715656)**

This SSR line item pays for the Division's costs to administer and enforce the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps. For FY 2012, the line item's appropriation is \$1,368,610, an increase of \$310,880, or 29.4%, from FY 2011 expenditures of \$1,057,730. The FY 2013 appropriation is \$1,376,742, slightly higher than the FY 2012 appropriation. All of the major scrap tire dumps in Ohio have been cleaned up resulting in a much lower need for future funding.

All of the line item's appropriation will be allocated for operating expenses, more or less in the following order of magnitude, personal services contracts, payroll, supplies and maintenance, and equipment.

The line item's appropriation is supported by money drawn from the Scrap Tire Management Fund (Fund 4R50), which consists of scrap tire facility application, permit, and license fees; grants and gifts; scrap tire transporter registration fees; scrap tire abatement recovery moneys; and a \$1.00 per tire fee placed on the sale of new tires. In recent years, the fund's annual revenue stream has been approximately \$7 million.

**Corrective cash transfer.** The budget contains a temporary law provision directing that the Director of Budget and Management transfer \$133,026.63 in cash that was mistakenly deposited in Fund 4R50 to the Site Specific Cleanup Fund (Fund 5410).

Scrap tires are considered solid waste and are generally regulated under the solid waste initiatives discussed above. However, additional requirements exist for scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities. The Division provides oversight and technical assistance to 33 licensed scrap tire facilities, four licensed mobile recovery facilities, and 61 registered transporters. All facilities are required to be licensed and/or registered, depending on the type of facility. Transporters are also required to be registered.

### **Infectious Waste Management (SSR line item 715629)**

This SSR line item is used to support expenses incurred by the Division in administering and enforcing the requirements of the state's Infectious Solid Wastes Management Law. The FY 2012 appropriation for this line item is \$91,573, an increase of \$5,378, or 6.2%, from FY 2011 expenditures of \$86,195. The FY 2013 appropriation of \$88,764 is \$2,809, or 3.1%, lower than the FY 2012 appropriation.



The line item's appropriation is supported by money drawn from the Infectious Wastes Management Fund (Fund 6600), which consists of generator and transporter fees, treatment facility permits and licenses, and money from certain civil and criminal penalties. The fund's annual revenue stream is \$100,000 to \$135,000. Fifty per cent of the fees collected annually are distributed to local boards of health where generators and transporters of infectious waste are registered.

### **Construction and Demolition Debris**

The Division regulates the disposal of construction and demolition debris (C&DD), which includes the oversight of 55 C&DD landfills accepting more than 4.5 million tons of debris annually. All of these disposal facilities are required to be licensed. The Division shares oversight responsibilities with local health departments. The two line items discussed below pay for the costs of: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites.

**SSR line item 715660, Construction and Demolition Debris**, is used exclusively for the Division's costs to administer and enforce the state's Construction and Demolition Debris Law. The FY 2012 appropriation for this line item is \$425,913, a decrease of \$274,275, or 39.2%, from FY 2011 expenditures of \$700,188. The FY 2013 appropriation is slightly higher at \$433,591, or 1.8% more, than the FY 2012 appropriation. The line item's appropriation will be allocated for a mix of operating expenses (payroll, purchased personal services, supplies and maintenance, and equipment) and disbursements to local health districts where these licensed facilities are located.

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Oversight Fund (Fund 4U70), which consists of construction and demolition debris disposal fees. The fund's annual revenue stream is \$400,000 to \$500,000.

**SSR line item 715679, C&DD Groundwater Monitoring**, is used to pay for the expenses of monitoring groundwater at C&DD landfills. Monitoring activities include installing wells, sampling, and laboratory analysis, as well as use of field equipment. The appropriation for this line item is \$203,800 in each of FYs 2012 and 2013. The line item's appropriation will be allocated for a mix of operating expenses and disbursements to local health districts where these licensed facilities are located.

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Ground Water Monitoring Fund (Fund 5BT0), which consists of an additional fee of not more than \$0.05 per cubic yard

or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility. The fund's annual revenue stream is \$200,000 to \$300,000.

**Site Specific Cleanup (SSR line item 715670)**

This SSR line item is used by the Division for contracted remediation and closure activities at abandoned facilities where owners/operators have failed to complete regulatory requirements and have not provided adequate financial assurance to do the work. The appropriation for this line item is \$2,048,101 in each of FYs 2012 and 2013, amounts that are \$383,295, or 23.0%, more than FY 2011 expenditures of \$1,664,806. Virtually all of the appropriation will be allocated for contracts.

The line item's appropriation is supported by money drawn from the Environmental Protection Remediation Fund (Fund 5410), which consists of money from civil penalty settlements obtained through enforcement actions. The fund's annual revenue stream varies greatly from year to year: \$653,714 in FY 2008, \$1,740,664 in FY 2009, and \$8,595,378 in FY 2010.

**Corrective cash transfer.** The budget contains a temporary law provision directing that the Director of Budget and Management transfer \$133,026.63 in cash that was mistakenly deposited in Fund 4R50 to the Site Specific Cleanup Fund (Fund 5410).

## Program Series 6: Surface Water Protection

This program series consists of line items that fund the Division of Surface Water, which is responsible for restoring and maintaining the quality of rivers and streams for human and industrial uses. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used, and the implications of the enacted funding levels.

<b>Appropriations for Surface Water Protection</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>Federal Special Revenue (FED) Fund Group</b>				
3BU0	715684	Water Quality Protection	\$8,100,000	\$6,785,000
3F50	715641	Nonpoint Source Pollution Management	\$6,265,000	\$6,260,000
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$14,365,000</b>	<b>\$13,045,000</b>
<b>State Special Revenue (SSR) Fund Group</b>				
4K40	715650	Surface Water Protection	\$7,642,625	\$6,672,246
5BC0	715624	Surface Water	\$8,970,181	\$9,114,974
5BC0	715687	Areawide Planning Agencies	\$450,000	\$450,000
5N20	715613	Dredge and Fill	\$29,250	\$29,250
5Y30	715685	Surface Water Improvement	\$2,800,000	\$2,800,000
6990	715644	Water Pollution Control Administration	\$220,000	\$220,000
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$20,112,056</b>	<b>\$19,286,470</b>
<b>Total Funding: Surface Water</b>			<b>\$34,477,056</b>	<b>\$32,331,470</b>

### Surface Water Protection

Relative to its charge to protect, restore, and enhance water resources in the state, the Division organizes around the following seven major activities.

#### Water Quality

Water quality activities include establishing water quality standards, monitoring and assessing the condition of Ohio's surface waters, Total Maximum Daily Load (TMDL) watershed restoration plan development, and field response and investigation of pollution spills and other complaints about surface water quality.

#### Wetlands Permitting

Wetland permitting includes the Division's 401 certification and wetland programs, the purposes of which are to regulate certain activities in wetlands and other related areas of the state. Any individual seeking to dredge, fill, or otherwise modify waters is required by Section 401 of the federal Clean Water Act to obtain a permit.

### **Nonpoint Source Pollution Control**

Nonpoint source pollution control activities include administration of a federally funded grant program that funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams. Generally, there are between 15 and 20 subgrants issued during a fiscal year for this purpose. Grant recipients are required to provide a 40% match.

### **NPDES**

The National Pollution Discharge Elimination System (NPDES) is a permit-based program that sets discharge limits for wastewater treatment facilities. In addition to technical review and drafting of these permits, the Division staff performs compliance and enforcement activities. NPDES also regulates the disposal of sewage sludge generated from municipal wastewater treatment facilities.

### **Storm Water Pollution Prevention**

These prevention activities include regulating the discharge of storm water into streams through permitting, compliance, enforcement, and technical assistance. Discharges are controlled through the implementation of land management and treatment practices of municipalities, construction sites, and certain industrial facilities. There are two phases to implementing this program.

### **Lake Erie Restoration and Resource Management**

The focus of these Lake Erie activities is the long-term protection of water quality by fostering improvements in the management of the Lake Erie watershed. This is accomplished through implementation of: (1) remedial action plans for the Maumee, Black, Cuyahoga, and Ashtabula river areas of concern (AOC) and (2) the Lake Erie Lakewide Management Plan.

### **Wastewater Construction Plan Approval**

These plan approval activities involves the issuance of permits to install (PTI) for wastewater treatment and disposal systems for municipalities, industries, and commercial operations.

The line items that finance these varied surface water protection activities are described below.

**FED line item, 715684, Water Quality Protection**, finances compliance duties and responsibilities relative to the federal Clean Water Act. The FY 2012 appropriation for this line item is \$8,100,000, an increase of \$1,180,225, or 17.0%, from FY 2011 expenditures of \$6,919,775. The FY 2013 appropriation is \$6,785,000, a \$1,315,000, or 16.2%, decrease from the FY 2012 appropriation. Most of the line item's appropriation will be allocated for operating expenses, primarily payroll. Around \$500,000 in each fiscal year will be allocated for subsidies/shared revenue.

**SSR line item 715650, Surface Water Protection**, is used for the Division's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification.

For FY 2012, the budget appropriates to the line item \$7,642,625, an increase of \$1,962,327, or 34.6%, from FY 2011 expenditures of \$5,680,298. The FY 2013 appropriation is \$6,672,246, a \$970,379, or 12.7%, decrease from the FY 2012 appropriation. Most of the line item's appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. The fund's annual revenue stream is \$8 million to \$10 million.

**SSR line item 715685, Surface Water Improvement**, is used to fund contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental nonprofit organizations, and universities, for the purpose of completing water quality restoration and protection projects. For each of FYs 2012 and 2013, the budget appropriates to the line item \$2,800,000, amounts that are almost four times higher than FY 2011 expenditures of \$741,686. All of the line item's appropriation will be allocated to fund the above-described contracts and agreements.

The line item's appropriation is supported by money drawn from the Surface Water Improvement Fund (Fund 5Y30), which consists of financial enforcement penalties for required mitigation projects. The fund's annual revenue stream is unpredictable and variable: \$0 in FY 2008, \$70,000 in FY 2009, \$5.5 million in FY 2010.

**SSR line item 715624, Surface Water**, finances the Division's efforts to implement the programs and objectives of the federal Clean Water Act with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. For FY 2012, the budget appropriates to the line item \$8,970,181, a \$2,931,050, or 24.6%, decrease from FY 2011 expenditures of \$11,901,231. For FY 2013, the appropriation is \$9,114,974, a slight increase of \$144,973, or 1.6%, from the FY 2012 appropriation. Virtually all of the line item's appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In

addition to this line item (715624), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

**SSR line item 715687, Areawide Planning Agencies**, is used to issue grants to areawide planning agencies that are engaged in water quality management activities. (An areawide planning agency is designated by the Governor of Ohio under authority of Section 208 of the federal Clean Water Act, and has responsibilities for areawide waste treatment management planning within a specified area of a state.) For each of FYs 2012 and 2013, the budget appropriates \$450,000, a \$64,815, or 16.8%, increase over FY 2011 expenditures of \$385,185. All of the line item's appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715687), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

**FED line item 715641, Nonpoint Source Pollution Management**, supports the Division's federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. For FYs 2012 and 2013, the budget appropriates to the line item \$6,265,000 and \$6,260,000, respectively. These amounts are roughly \$230,000, or 4.0%, more than FY 2011 expenditures of \$6,031,263. Roughly one-third of the line item's appropriation will be allocated for operating expenses, mostly payroll. The remainder will be allocated as subsidies and grants.

**SSR line item 715613, Dredge and Fill**, is used for the costs of administering the state Isolated Wetlands Permit Program. For each of FYs 2012 and 2013, the budget appropriates to the line item \$29,250, amounts that are \$2,443, or 9.1%, more than FY 2011 expenditures of \$26,807. All of the line item's appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Dredge and Fill Fund (Fund 5N20), which consists of applicant and review fees for the issuance of isolated wetland permits. The fund's annual revenue stream is \$20,000 to \$60,000.

**SSR line item 715644, Water Pollution Control Administration**, is used by the Division for the costs of administering and enforcing water pollution control laws. For each of FYs 2012 and 2013, the budget appropriates to the line item \$220,000, a \$21,063, or 10.6%, increase from FY 2011 expenditures of \$198,937. All of the line's appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Administration Fund (Fund 6990), which consists of 50% of the civil penalties collected for certain water pollution control law violations. The fund's annual revenue stream is around \$1.2 million.

## Program Series 7: Environmental Services

This program series consists of line items that fund the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies and private entities. The table below shows the line items that are the primary sources of the Division's funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Appropriations for Environmental Services				
Fund	ALI and Name		FY 2012	FY 2013
<b>General Services Fund (GSF) Group</b>				
1990	715602	Laboratory Services	\$402,295	\$408,560
<b>State Special Revenue (SSR) Fund Group</b>				
4K40	715686	Environmental Lab Service	\$2,096,007	\$2,096,007
5BC0	715677	Laboratory	\$939,717	\$958,586
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$3,035,724</b>	<b>\$3,054,593</b>
<b>Total Funding: Environmental Services</b>			<b>\$3,438,019</b>	<b>\$3,463,153</b>

Activities performed by the Division of Environmental Services include: (1) analyzing samples collected by Ohio EPA field staff, (2) administering the Drinking Water and Voluntary Action Program (VAP) laboratory certification programs, (3) performing audit inspections of laboratories for NPDES permitting purposes, and (4) providing training and technical assistance within and outside the Ohio EPA.

The three line items that the Division uses to finance its services and activities are discussed below.

**GSF line item 715602, Laboratory Services**, is used to pay for the costs of analytical laboratory services and laboratory certification and assistance. For FY 2012, the budget appropriates \$402,295 to the line item, a \$357,265, or 47.0%, decrease from FY 2011 expenditures of \$759,560. For FY 2013, the appropriation is \$408,560, a \$6,265, or 1.6%, increase from the FY 2012 appropriation. All of the line item's appropriation will be allocated for operating expenses, primarily payroll and supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Laboratory Services Fund (Fund 1990), which consists of laboratory services payments from other Ohio EPA divisions and other public agencies. The fund's annual revenue stream is \$870,000 to \$990,000.

**SSR line item 715686, Environmental Lab Services**, is used primarily to provide analytical laboratory services to divisions within the Ohio EPA. For each of FYs 2012 and 2013, the budget appropriates to the line item \$2,096,007, a \$32,054, or 1.6%, increase from



FY 2011 expenditures of \$2,063,953. All of the line item's appropriation will be allocated for operating expenses, primarily payroll and supplies and maintenance.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. The fund's annual revenue stream is \$8 million to \$10 million.

**SSR line item 715677, Laboratory**, is used to provide laboratory services to Ohio EPA divisions, state and local agencies, and private entities. For FY 2012, the budget appropriates \$939,717 to the line item, a \$450,327, or 32.4%, reduction from FY 2011 expenditures of \$1,390,044. The FY 2013 appropriation is \$958,586, an \$18,869, or 2.0%, decrease from the FY 2012 appropriation. All of the line item's appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715677), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

## Program Series 8: Environmental and Financial Assistance

This program series consists of line items that fund the Division of Environmental Financial Assistance, which administers low interest revolving loan programs focused on public water system improvement and water pollution control projects. The table below shows the line items that are the primary sources of funding for the Division's operating expenses, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

<b>Appropriations for Environmental and Financial Assistance</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>Federal Special Revenue (FED) Fund Group</b>				
3F20	715630	Revolving Loan Fund - Operating	\$907,543	\$907,543
3T30	715669	Drinking Water State Revolving Fund	\$2,273,323	\$2,273,323
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$3,180,866</b>	<b>\$3,180,866</b>
<b>State Special Revenue (SSR) Fund Group</b>				
6760	715642	Water Pollution Control Loan Administration	\$4,317,376	\$4,321,605
<b>Total Funding: Environmental and Financial Assistance</b>			<b>\$7,498,242</b>	<b>\$7,502,471</b>

### Loan Programs

The Division is tasked primarily to assist in activities related to two financial assistance programs: the Water Pollution Control Loan Fund (WPCLF) and the Water Supply Revolving Loan Account (WSRLA).

WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities. Below market interest loans are made for publicly-owned wastewater treatment improvements and for nonpoint source pollution control actions that implement the state's nonpoint source management program. Wastewater and storm water project loans are in general available to public entities (villages, cities, counties). Nonpoint source loans are available to both public and private entities, e.g., nonprofit organizations, private companies, and individuals.

WSRLA, which is administered by the Division of Drinking and Ground Waters and the Division of Environmental and Financial Assistance, provides financial assistance for planning, design, and construction of improvements to community water systems and nonprofit, noncommunity public water systems. The primary focus is in providing below-market interest rates for compliance-related improvements. In addition to providing technical assistance to these improvement projects, Ohio EPA staff is available to assist in enhancing the technical, managerial, and financial capacity of these systems. Certain financial management services are also provided by the Ohio Water Development Authority.

**FED line item 715630, Revolving Loan Fund – Operating**, provides funding for expenses (primarily payroll, supplies and maintenance, and equipment costs) to provide financial and technical assistance for the Water Pollution Control Loan Fund. For each of FYs 2012 and 2013, the budget appropriates \$907,543, a \$307,349, or 51.2%, increase from FY 2011 expenditures of \$600,194. All of the line item's appropriation will be allocated for operating expenses, largely payroll.

**FED line item 715669, Drinking Water State Revolving Fund**, is used for operating expenses incurred in the assessment and protection of sources of drinking water from contamination, and for administration of the Drinking Water State Revolving Loan Program. For each of FYs 2012 and 2013, the budget appropriates \$2,273,323, an increase of \$531,640, or 30.5%, from FY 2011 expenditures of \$1,741,683. All of the line item's appropriation will be allocated for operating expenses, largely contract services and equipment.

**SSR line item 715642, Water Pollution Control Loan Administration**, is used to provide technical and financial assistance to Ohio communities, private entities, the U.S. EPA, and the Ohio Power Siting Board. For FY 2012, the budget appropriates \$4,317,376, a \$58,257, or 1.3%, decrease from FY 2011 expenditures of \$4,375,633. For FY 2013, the appropriation is a slightly higher \$4,321,605. All of the line item's appropriation will be allocated for operating expenses, primarily payroll.

## Program Series 9: Programmatic Offices

This program series consists of what the Ohio EPA terms "Programmatic Offices." This includes the following offices:

- **Environmental Education**, which administers the Ohio Environmental Education Fund and the Ohio Clean Diesel School Bus grant program;
- **Compliance Assistance and Pollution Prevention**, which is a nonregulatory program that provides information and resources to help small businesses comply with environmental regulations;
- **Special Investigations**, which is the agency's criminal investigative branch.

The table below shows the line items that are the primary sources of funding for these offices, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Appropriations for Programmatic Offices				
Fund	ALI and Name		FY 2012	FY 2013
<b>Federal Special Revenue (FED) Fund Group</b>				
3V70	715606	Agencywide Grants	\$600,000	\$600,000
<b>State Special Revenue (SSR) Fund Group</b>				
5BC0	715676	Assistance and Prevention	\$640,179	\$645,069
5CD0	715682	Clean Diesel School Buses	\$600,000	\$600,000
6A10	715645	Environmental Education	\$1,488,260	\$1,488,718
<b>State Special Revenue Fund Group Subtotal</b>			<b>\$2,728,439</b>	<b>\$2,733,787</b>
<b>Total Funding: Programmatic Offices</b>			<b>\$3,328,439</b>	<b>\$3,333,787</b>

### Agencywide Grants (FED line item 715606)

This federal line item consists of federal money used for two purposes: (1) to pay for operating expenses of the agency's Office of Technology Services, and (2) to award grants by the Office of Environmental Education to school districts to retrofit school buses with pollution control equipment. For each of FYs 2012 and 2013, the budget appropriates \$600,000, a \$936,921, or 61.0%, decrease from FY 2011 expenditures of \$1,536,921. Of the line item's appropriation, in each fiscal year, around \$350,000 is likely to be allocated for grants, and the remainder, about \$250,000, is likely to be allocated for contractual expenses.

### Assistance and Prevention (SSR line item 715676)

This SSR line item funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues. For FY 2012, the budget appropriates \$640,179, a \$99,714, or 13.5%, decrease from FY 2011 expenditures of \$739,893. For FY 2013, the

appropriation is a slightly higher \$645,064. All of the line item's appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715676), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

The office's goal is to provide information and resources to help businesses achieve compliance with the environmental regulations. This includes a wide range of environmental regulations from air and water pollution to waste management. Another primary goal of the office is to help its customers identify and implement pollution prevention measures that can save money, increase business performance, and benefit the environment.

#### **Clean Diesel School Buses (SSR line item 715682)**

This SSR line item is used to issue grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses. For each of FYs 2012 and 2013, the budget appropriates \$600,000, a \$326,059, or 119.0%, increase over FY 2011 expenditures of \$273,941. All of the line item's appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Clean Diesel School Bus Fund (Fund 5CD0), which consists of gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of the Ohio EPA. The fund's annual revenue stream is quite variable, ranging anywhere from \$600,000 to \$1 million,

Since the program began, the Ohio EPA has awarded more than \$5.5 million to retrofit 1,824 school buses. Priority is given to applications from eligible recipients in communities that do not meet the federal air quality standards for outdoor concentrations of fine air particles, and that employ additional measures, such as anti-idling programs, to reduce emissions from their bus fleets.

#### **Environmental Education (SSR line item 715645)**

This SSR line item is used to administer environmental education and public awareness programs of the Office of Environmental Education. For FY 2012, the budget appropriates \$1,488,260, a \$213,745, or 12.5%, decrease from FY 2011 expenditures of \$1,701,735. For FY 2013, the appropriation is slightly higher at \$1,488,718.

Of the line item's appropriation, roughly 35% is likely to be allocated for operating expenses, primarily payroll. The remainder, around 65%, will be allocated

for grants. The total amount to be awarded as grants in each fiscal year will be close to \$1 million. Recipients will include education projects targeting preschool to university students and teachers, the general public, and the regulated community.

The line item's appropriation is supported with money appropriated from the Environmental Education Fund (Fund 6A10), which consists of one-half of the amount collected for certain civil penalties. The fund's annual revenue stream is \$1.6 million to \$1.9 million.

## Program Series 10: Program Management

This program series includes the services and activities responsible for directing, coordinating, assisting, and guiding all of the Ohio EPA's divisions and specialized offices. Included herein are the Director's office, employee services, a public interest center, fiscal administration, technology services, legal services, and employee safety and health programs. The table below shows the line items that are Program Management's primary sources of funding, as well as the enacted funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

<b>Appropriations for Program Management</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>General Services Fund (GSF) Group</b>				
2190	715604	Central Support Indirect	\$8,594,348	\$8,555,680
4A10	715640	Operating Expenses	\$2,304,267	\$2,093,039
<b>General Services Fund Group Subtotal</b>			<b>\$10,898,615</b>	<b>\$10,648,719</b>
<b>State Special Revenue (SSR) Fund Group</b>				
5BC0	715692	Administration	\$8,562,476	\$8,212,627
<b>Total Funding: Program Management</b>			<b>\$19,461,091</b>	<b>\$18,861,346</b>

### Central Support Indirect (GSF line item 715604)

This GSF line item is used for operating costs of the Ohio EPA, including five district offices and one central office that house administrative, legal services, information technology, fiscal services, human resources, and facilities management staff. Services provided include program oversight, public records review, local area network (LAN) administration, fiscal processing and human resources, and public information.

For FY 2012, the budget appropriates \$8,594,348, an \$8,274,731, or 49.1%, decrease from FY 2011 expenditures of \$16,869,079. The FY 2013 appropriation is \$8,555,680, a \$38,668, or 0.4%, decrease from the FY 2012 appropriation. All of the line item's appropriation will be allocated for operating expenses, a significant portion of which will be payroll.

The line item's appropriation is supported by money appropriated from the Central Support Indirect Fund (Fund 2190), which consists of administrative charges assessed to certain Ohio EPA funds. Starting with FY 2012, the Ohio EPA will begin directly coding a portion of these administrative costs to a new SSR line item 715692, Administration. This change will result in a significant reduction in the funding for this line item, but not necessarily a reduction in services, as they will be funded through this new line item.

**Operating Expenses (GSF line item 715640)**

This GSF line item is used to defray the costs of the services and activities of the Ohio EPA and to purchase equipment. For FY 2012, the budget appropriates \$2,304,267, a \$10,794, or 0.5%, decrease from FY 2011 expenditures of \$2,315,061. For FY 2013, the budget appropriates \$2,093,039, a \$211,228, or 9.2%, decrease from the FY 2012 appropriation. All of the line item's appropriation will be allocated for operating expenses, primarily supplies and maintenance and equipment.

The line item's appropriation is supported by money appropriated from the Goods and Services Fund (Fund 4A10), which consists of money generated by service agreements between programs or activities with the Ohio EPA, and service agreements between Ohio and other state agencies.

**Administration (SSR line item 715692)**

This new SSR line item will be used to pay for administrative expenses previously paid as indirect costs from other SSR line items to GSF line item 715604, Central Support Indirect. For FY 2012, the budget appropriates \$8,562,476. The FY 2013 appropriation is \$8,212,627, a \$349,849, or 4.1%, decrease from the FY 2012 appropriation. All of the line item's appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund's revenue receipts totaled \$20.9 million in FY 2009 and \$30.3 million in FY 2010. In addition to this line item (715692), there are 11 other line items used by the Ohio EPA that draw their appropriations from this fund.

*EPA.docx / sle*



# FY 2012 - FY 2013 Final Appropriation Amounts

# All Fund Groups

Line Item Detail by Agency					Appropriations	FY 2011 to FY 2012	Appropriations	FY 2012 to FY 2013
			FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>EPA Environmental Protection Agency</b>								
1990	715602	Laboratory Services	\$ 728,023	\$ 759,560	\$ 402,295	-47.04%	\$ 408,560	1.56%
2190	715604	Central Support Indirect	\$ 15,187,999	\$ 16,869,079	\$ 8,594,348	-49.05%	\$ 8,555,680	-0.45%
4A10	715640	Operating Expenses	\$ 2,153,343	\$ 2,315,061	\$ 2,304,267	-0.47%	\$ 2,093,039	-9.17%
<b>General Services Fund Group Total</b>			<b>\$ 18,069,366</b>	<b>\$ 19,943,699</b>	<b>\$ 11,300,910</b>	<b>-43.34%</b>	<b>\$ 11,057,279</b>	<b>-2.16%</b>
3530	715612	Public Water Supply	\$ 2,593,932	\$ 2,997,717	\$ 2,941,282	-1.88%	\$ 2,941,282	0.00%
3540	715614	Hazardous Waste Management - Federal	\$ 3,214,638	\$ 5,025,315	\$ 4,193,000	-16.56%	\$ 4,193,000	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,672,888	\$ 4,848,838	\$ 6,310,203	30.14%	\$ 6,310,203	0.00%
3620	715605	Underground Injection Control - Federal	\$ 104,736	\$ 87,888	\$ 111,874	27.29%	\$ 111,874	0.00%
3BU0	715684	Water Quality Protection	\$ 5,431,274	\$ 6,919,775	\$ 8,100,000	17.06%	\$ 6,785,000	-16.23%
3CS0	715688	Federal NRD Settlements	\$ 0	\$ 41,050	\$ 100,000	143.60%	\$ 100,000	0.00%
3F20	715630	Revolving Loan Fund - Operating	\$ 755,527	\$ 600,194	\$ 907,543	51.21%	\$ 907,543	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 1,527,665	\$ 1,757,773	\$ 3,344,746	90.28%	\$ 3,290,405	-1.62%
3F50	715641	Nonpoint Source Pollution Management	\$ 5,146,831	\$ 6,031,263	\$ 6,265,000	3.88%	\$ 6,260,000	-0.08%
3K40	715634	DOD Monitoring and Oversight	\$ 593,628	\$ 617,249	\$ 0	-100.00%	\$ 0	N/A
3N40	715657	DOE Monitoring and Oversight	\$ 812,069	\$ 639,548	\$ 0	-100.00%	\$ 0	N/A
3T30	715669	Drinking Water State Revolving Fund	\$ 1,965,237	\$ 1,741,683	\$ 2,273,323	30.52%	\$ 2,273,323	0.00%
3V70	715606	Agencywide Grants	\$ 876,770	\$ 1,536,921	\$ 600,000	-60.96%	\$ 600,000	0.00%
<b>Federal Special Revenue Fund Group Total</b>			<b>\$ 28,695,195</b>	<b>\$ 32,845,214</b>	<b>\$ 35,146,971</b>	<b>7.01%</b>	<b>\$ 33,772,630</b>	<b>-3.91%</b>
4J00	715638	Underground Injection Control	\$ 365,063	\$ 368,269	\$ 445,234	20.90%	\$ 445,571	0.08%
4K20	715648	Clean Air - Non Title V	\$ 1,943,708	\$ 1,780,684	\$ 3,152,306	77.03%	\$ 2,906,267	-7.81%
4K30	715649	Solid Waste	\$ 13,520,917	\$ 13,462,331	\$ 16,742,551	24.37%	\$ 16,414,654	-1.96%
4K40	715650	Surface Water Protection	\$ 5,974,131	\$ 5,680,298	\$ 7,642,625	34.55%	\$ 6,672,246	-12.70%
4K40	715686	Environmental Lab Service	\$ 2,024,837	\$ 2,063,953	\$ 2,096,007	1.55%	\$ 2,096,007	0.00%
4K50	715651	Drinking Water Protection	\$ 5,553,099	\$ 5,801,463	\$ 7,410,118	27.73%	\$ 7,405,428	-0.06%
4P50	715654	Cozart Landfill	\$ 52,141	\$ 34,452	\$ 100,000	190.26%	\$ 100,000	0.00%
4R50	715656	Scrap Tire Management	\$ 1,240,679	\$ 1,057,730	\$ 1,368,610	29.39%	\$ 1,376,742	0.59%
4R90	715658	Voluntary Action Program	\$ 928,562	\$ 744,983	\$ 999,503	34.16%	\$ 997,425	-0.21%
4T30	715659	Clean Air - Title V Permit Program	\$ 16,077,541	\$ 15,908,410	\$ 16,349,471	2.77%	\$ 16,241,822	-0.66%

# FY 2012 - FY 2013 Final Appropriation Amounts

# All Fund Groups

Line Item Detail by Agency					Appropriations	FY 2011 to FY 2012	Appropriations	FY 2012 to FY 2013
			FY 2010	FY 2011	FY 2012	% Change	FY 2013	% Change
<b>EPA</b>	<b>Environmental Protection Agency</b>							
4U70	715660	Construction and Demolition Debris	\$ 671,322	\$ 700,188	\$ 425,913	-39.17%	\$ 433,591	1.80%
5000	715608	Immediate Removal Special Account	\$ 554,780	\$ 604,133	\$ 633,832	4.92%	\$ 634,033	0.03%
5030	715621	Hazardous Waste Facility Management	\$ 10,308,559	\$ 8,544,124	\$ 10,241,107	19.86%	\$ 9,789,620	-4.41%
5050	715623	Hazardous Waste Cleanup	\$ 11,494,029	\$ 11,972,427	\$ 12,511,234	4.50%	\$ 12,331,272	-1.44%
5050	715674	Clean Ohio Environmental Review	\$ 14,748	\$ 46,703	\$ 108,104	131.47%	\$ 108,104	0.00%
5410	715670	Site Specific Cleanup	\$ 1,133,108	\$ 1,664,806	\$ 2,048,101	23.02%	\$ 2,048,101	0.00%
5420	715671	Risk Management Reporting	\$ 123,113	\$ 129,079	\$ 132,636	2.76%	\$ 132,636	0.00%
5920	715627	Anti Tampering Settlement	\$ 1,284	\$ 4,403	\$ 2,285	-48.10%	\$ 2,285	0.00%
5BC0	715617	Clean Ohio	\$ 717,851	\$ 726,752	\$ 611,455	-15.86%	\$ 611,455	0.00%
5BC0	715622	Local Air Pollution Control	\$ 1,827,000	\$ 1,827,000	\$ 2,297,980	25.78%	\$ 2,297,980	0.00%
5BC0	715624	Surface Water	\$ 11,347,875	\$ 11,901,231	\$ 8,970,181	-24.63%	\$ 9,114,974	1.61%
5BC0	715667	Groundwater	\$ 1,370,700	\$ 1,315,914	\$ 0	-100.00%	\$ 0	N/A
5BC0	715672	Air Pollution Control	\$ 6,544,292	\$ 6,613,621	\$ 4,438,629	-32.89%	\$ 4,534,758	2.17%
5BC0	715673	Drinking and Ground Water	\$ 3,195,011	\$ 3,131,884	\$ 4,317,527	37.86%	\$ 4,323,521	0.14%
5BC0	715675	Hazardous Waste	\$ 112,250	\$ 73,733	\$ 95,266	29.20%	\$ 95,266	0.00%
5BC0	715676	Assistance and Prevention	\$ 722,040	\$ 739,893	\$ 640,179	-13.48%	\$ 645,069	0.76%
5BC0	715677	Laboratory	\$ 1,375,395	\$ 1,390,044	\$ 939,717	-32.40%	\$ 958,586	2.01%
5BC0	715678	Corrective Actions	\$ 1,138,338	\$ 1,134,652	\$ 31,765	-97.20%	\$ 105,423	231.88%
5BC0	715687	Areawide Planning Agencies	\$ 235,924	\$ 385,185	\$ 450,000	16.83%	\$ 450,000	0.00%
5BC0	715692	Administration	\$ 0	\$ 0	\$ 8,562,476	N/A	\$ 8,212,627	-4.09%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 16	\$ 203,800	1,273,650.00%	\$ 203,800	0.00%
5BY0	715681	Auto Emissions Test	\$ 12,989,782	\$ 12,768,657	\$ 13,029,952	2.05%	\$ 13,242,762	1.63%
5CD0	715682	Clean Diesel School Buses	\$ 201,639	\$ 273,941	\$ 600,000	119.03%	\$ 600,000	0.00%
5H40	715664	Groundwater Support	\$ 1,689,164	\$ 1,803,739	\$ 77,508	-95.70%	\$ 78,212	0.91%
5N20	715613	Dredge and Fill	\$ 28,516	\$ 26,807	\$ 29,250	9.11%	\$ 29,250	0.00%
5Y30	715685	Surface Water Improvement	\$ 0	\$ 741,686	\$ 2,800,000	277.52%	\$ 2,800,000	0.00%
6440	715631	ER Radiological Safety	\$ 259,316	\$ 225,496	\$ 279,838	24.10%	\$ 279,966	0.05%
6600	715629	Infectious Waste Management	\$ 80,816	\$ 86,195	\$ 91,573	6.24%	\$ 88,764	-3.07%
6760	715642	Water Pollution Control Loan Administration	\$ 4,448,437	\$ 4,375,633	\$ 4,317,376	-1.33%	\$ 4,321,605	0.10%
6780	715635	Air Toxic Release	\$ 100,791	\$ 134,612	\$ 138,669	3.01%	\$ 138,669	0.00%

# FY 2012 - FY 2013 Final Appropriation Amounts

# All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations	FY 2011 to FY 2012	Appropriations	FY 2012 to FY 2013
					FY 2012	% Change	FY 2013	% Change
<b>EPA Environmental Protection Agency</b>								
6790	715636	Emergency Planning	\$ 2,506,550	\$ 2,559,647	\$ 2,623,192	2.48%	\$ 2,623,252	0.00%
6960	715643	Air Pollution Control Administration	\$ 727,820	\$ 398,955	\$ 1,100,000	175.72%	\$ 1,100,000	0.00%
6990	715644	Water Pollution Control Administration	\$ 518,298	\$ 198,937	\$ 220,000	10.59%	\$ 220,000	0.00%
6A10	715645	Environmental Education	\$ 1,222,124	\$ 1,701,735	\$ 1,488,260	-12.54%	\$ 1,488,718	0.03%
<b>State Special Revenue Fund Group Total</b>			<b>\$ 125,341,549</b>	<b>\$ 125,104,399</b>	<b>\$ 140,764,230</b>	<b>12.52%</b>	<b>\$ 138,700,461</b>	<b>-1.47%</b>
5S10	715607	Clean Ohio - Operating	\$ 210,348	\$ 194,209	\$ 284,083	46.28%	\$ 284,124	0.01%
<b>Clean Ohio Conservation Fund Total</b>			<b>\$ 210,348</b>	<b>\$ 194,209</b>	<b>\$ 284,083</b>	<b>46.28%</b>	<b>\$ 284,124</b>	<b>0.01%</b>
<b>Environmental Protection Agency Total</b>			<b>\$ 172,316,458</b>	<b>\$ 178,087,520</b>	<b>\$ 187,496,194</b>	<b>5.28%</b>	<b>\$ 183,814,494</b>	<b>-1.96%</b>