

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Speech-Language Pathology and Audiology**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Speech- Language Pathology and Audiology

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 an 8.6% decrease from FY 2009

## OVERVIEW

### Agency Overview

The Board of Speech-Language Pathology and Audiology was established in 1975. The Board licenses speech-language pathologists and audiologists and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for speech-language pathologists and audiologists, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of eight members appointed by the Governor, including three speech-language pathologists, three audiologists, and two public members, one of which must be at least 60 years of age. The Board's daily operations are the responsibility of an executive director who is appointed by the eight-member governing authority. Including the Executive Director, in FY 2009 the Board had four full-time employees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$464,973	\$425,000	(8.6%)	\$425,000	0.0%

\*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides an 8.6% decrease in FY 2010 from the FY 2009 level, and flat funding for FY 2011.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Speech-Language Pathology and Audiology Board.

Appropriations for the Speech-Language Pathology and Audiology Board				
Fund	ALI and Name		FY 2010	FY 2011
<b>General Services Fund Group</b>				
4K90	878609	Operating Expenses	\$425,000	\$425,000

### Operating Expenses (886609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides an 8.6% decrease in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 74% personal services, 17% supplies and maintenance, 8% purchased services, and 1% equipment and other. More than 7,000 licenses issued by the Board are currently active.

*SPE.docx / cm*

**FY 2010 - 2011 Final Appropriation Amounts**

**All Fund Groups**

<b>Line Item Detail by Agency</b>			<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Appropriations</b>	<b>% Change FY09 - FY10</b>	<b>FY 2011 Appropriations</b>	<b>% Change FY10 - FY11</b>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>SPE Speech-Language Pathology and Audiology</b>								
4K90	886609	Operating Expenses	\$ 404,790	\$ 464,973	\$ 425,000	-8.60%	\$ 425,000	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 404,790</b>	<b>\$ 464,973</b>	<b>\$ 425,000</b>	<b>-8.60%</b>	<b>\$ 425,000</b>	<b>0.00%</b>
<b>Speech-Language Pathology and Audiology Total</b>			<b>\$ 404,790</b>	<b>\$ 464,973</b>	<b>\$ 425,000</b>	<b>-8.60%</b>	<b>\$ 425,000</b>	<b>0.00%</b>