

LSC Greenbook

Analysis of the Enacted Budget

State Board of Sanitarian Registration

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Sanitarian Registration

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 a 19.3% increase from FY 2009

OVERVIEW

Agency Overview

The State Board of Sanitarian Registration was created in 1977. The Board issues licenses for sanitarians and sanitarians-in-training and establishes standards for education, preprofessional training, and examination. The Board also licenses training agencies. The Board sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Over 1,300 sanitarian licenses and 175 sanitarian-in-training licenses issued by the Board are currently active.

The Board's governing authority consists of seven members, including the Director of Health and the Director of the Environmental Protection Agency. Five additional members are appointed by the Governor representing general health districts, city health districts, universities, and private industries. The Board's daily operations are the responsibility of an executive secretary who is appointed by the seven-member board. In addition to the Executive Secretary, the Board has one intermittent clerk.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$108,980	\$130,000	19.3%	\$130,000	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 19.3% increase in FY 2010 from the FY 2009 actual expenditure, and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Sanitarian Registration.

Appropriations for the State Board of Sanitarian Registration				
Fund		ALI and Name	FY 2010	FY 2011
General Services Fund Group				
4K90	893609	Operating Expenses	\$130,000	\$130,000

Through this line item, the Board pays all of its operating expenses, including staff payroll, equipment, and maintenance. As indicated earlier, the budget provides a 19.3% increase in FY 2010 from the FY 2009 actual expenditure and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 78.7% personal services, 7.1% purchased services, and 14.1% maintenance. Approximately 1,500 licenses issued by the Board are currently active.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
SAN State Board of Sanitarian Registration								
4K90	893609	Operating Expenses	\$ 121,539	\$ 108,980	\$ 130,000	19.29%	\$ 130,000	0.00%
General Services Fund Group Total			\$ 121,539	\$ 108,980	\$ 130,000	19.29%	\$ 130,000	0.00%
State Board of Sanitarian Registration Total			\$ 121,539	\$ 108,980	\$ 130,000	19.29%	\$ 130,000	0.00%