

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**State Board of Psychology**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Board of Psychology

- Non-GRF agency; funded by fee revenues
- Continuation budget

## OVERVIEW

### Agency Overview

The State Board of Psychology regulates the practice of psychology. To carry out its regulatory responsibility, the Board establishes standards of practice and licenses qualified practitioners of psychology. The Board's regulatory obligations also include investigating complaints, holding administrative hearings, determining appropriate disciplinary actions, and monitoring continuing education compliance.

The Board's governing authority consists of nine members appointed by the Governor, including six psychologists or school psychologists and three patient advocates who are either parents or relatives of a recipient of mental health services or representatives of organizations that represent recipients of mental health services. The Board's daily operations are the responsibility of an executive director appointed by the governing authority. Including the Executive Director, in FY 2009 the Board had seven full-time staff members.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$522,717	\$525,000	0.4%	\$525,000	0.0%

\*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 0.4% increase in FY 2010 from the FY 2009 level, and flat funding for FY 2011.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Psychology.

Appropriations for the State Board of Psychology				
Fund	ALI and Name		FY 2010	FY 2011
<b>General Services Fund</b>				
4K90	882609	Operating Expenses	\$525,000	\$525,000

### Operating Expenses (882609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 0.4% increase in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. In FY 2009, the allocation of the Board's expenses was 83% personal services, 14% supplies and maintenance and equipment, and 3% other. According to the Executive Director, the appropriated level may require that two vacancies remain unfilled during the biennium and contracts with the Department of Administrative Services and JP Morgan Chase for assistance in the license renewal process may have to be reevaluated and possibly eliminated, requiring the entire process to be handled internally.

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**FY 2010 - 2011 Final Appropriation Amounts**

**All Fund Groups**

<b>Line Item Detail by Agency</b>			<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Appropriations</b>	<b>% Change FY09 - FY10</b>	<b>FY 2011 Appropriations</b>	<b>% Change FY10 - FY11</b>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>PSY State Board of Psychology</b>								
4K90	882609	Operating Expenses	\$ 503,729	\$ 522,717	\$ 525,000	0.44%	\$ 525,000	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 503,729</b>	<b>\$ 522,717</b>	<b>\$ 525,000</b>	<b>0.44%</b>	<b>\$ 525,000</b>	<b>0.00%</b>
<b>State Board of Psychology Total</b>			<b>\$ 503,729</b>	<b>\$ 522,717</b>	<b>\$ 525,000</b>	<b>0.44%</b>	<b>\$ 525,000</b>	<b>0.00%</b>