

LSC Greenbook

Analysis of the Enacted Budget

State Board of Optometry

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August 2009

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Optometry

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 a 1.8% decrease from FY 2009

OVERVIEW

Agency Overview

The State Board of Optometry regulates the practice of optometry. To carry out its regulatory responsibility, the Board establishes standards of practice and licenses qualified practitioners of optometry. The Board's regulatory obligations also include conducting investigations of complaints, enforcing continuing education requirements, and approving continuing education programs.

The Board's governing authority consists of six members appointed by the Governor, including five optometrists and one public member who is at least 60 years old. The Board's daily operations are the responsibility of an executive director appointed by the six-member governing authority. Including the Executive Director, in FY 2009 the Board had three full-time staff members.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$331,018	\$325,185	(1.8%)	\$325,185	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 1.8% decrease in FY 2010 from the FY 2009 level, and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Optometry.

Appropriations for the State Board of Optometry				
Fund	ALI	Title	FY 2010	FY 2011
General Services Fund Group				
4K90	885609	Operating Expenses	\$325,185	\$325,185

Operating Expenses (885609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 1.8% decrease in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 83% personal services, 16% supplies and maintenance and equipment, and 1% other. More than 2,000 licenses issued by the Board are currently active.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
OPT State Board of Optometry								
4K90	885609	Operating Expenses	\$ 325,185	\$ 331,018	\$ 325,185	-1.76%	\$ 325,185	0.00%
General Services Fund Group Total			\$ 325,185	\$ 331,018	\$ 325,185	-1.76%	\$ 325,185	0.00%
State Board of Optometry Total			\$ 325,185	\$ 331,018	\$ 325,185	-1.76%	\$ 325,185	0.00%