

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Dietetics**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Dietetics

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 a 2.7% increase over FY 2009

## OVERVIEW

### Agency Overview

The Board of Dietetics was established in 1987 to regulate the practice of nutrition and dietetics. The Board issues licenses and limited permits for dietitians and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for dietitians, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of five members appointed by the Governor, including three dietitians, a dietitian educator who holds a doctoral degree, and a member of the public who is not, and never has been, a dietitian. The Board's daily operations are the responsibility of an executive secretary who is appointed by the five-member governing authority. Including the Executive Secretary, in FY 2009 the Board had three full-time employees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$302,831	\$311,067	2.7%	\$311,067	0.0%

\*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 2.7% increase in FY 2010 over the FY 2009 funding level, and flat funding for FY 2011.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Dietetics.

Appropriations for the Board of Dietetics			
Fund	ALI and Name	FY 2010	FY 2011
<b>General Services Fund Group</b>			
4K90	860609 Operating Expenses	\$311,067	\$311,067

### Operating Expenses (860609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 2.7% increase in FY 2010 over the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 76% personal services; 21% supplies, maintenance, and equipment; and 3% purchased services. More than 3,300 licenses issued by the Board are currently active.

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**FY 2010 - 2011 Final Appropriation Amounts**

**All Fund Groups**

<b>Line Item Detail by Agency</b>			<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Appropriations</b>	<b>% Change FY09 - FY10</b>	<b>FY 2011 Appropriations</b>	<b>% Change FY10 - FY11</b>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>OBD Board of Dietetics</b>								
4K90	860609	Operating Expenses	\$ 311,067	\$ 302,831	\$ 311,067	2.72%	\$ 311,067	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 311,067</b>	<b>\$ 302,831</b>	<b>\$ 311,067</b>	<b>2.72%</b>	<b>\$ 311,067</b>	<b>0.00%</b>
<b>Board of Dietetics Total</b>			<b>\$ 311,067</b>	<b>\$ 302,831</b>	<b>\$ 311,067</b>	<b>2.72%</b>	<b>\$ 311,067</b>	<b>0.00%</b>