

LSC Greenbook

Analysis of the Enacted Budget

Legislative Service Commission

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Budget Spreadsheet By Line Item

Legislative Service Commission

- 99% GRF funded
- Provide support for two new study commissions

OVERVIEW

Agency Overview

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical services to the General Assembly. LSC's governing authority consists of 14 members of the General Assembly, including the Speaker of the House and the President of the Senate. The day-to-day operation of LSC is the responsibility of a director who is appointed by the governing authority. LSC staff includes attorneys, budget analysts, economists, research associates, and support personnel. The LSC budget contains two appropriation items that provide funding for two additional legislative agencies: (1) the Office of Legislative Information Systems (LIS) and (2) the Correctional Institution Inspection Committee (CIIC). LSC, LIS, and CIIC collectively employ about 209 staff members, including 24 legislative interns.

Appropriation Overview

As shown in the table below, the final appropriations for LSC total \$21.7 million in each of FY 2010 and FY 2011. The General Revenue Fund (GRF) is the primary funding source of the LSC budget, accounting for approximately 99% of the total appropriation.

Appropriations by Fund Group, FY 2010-FY 2011					
Fund Group	FY 2009	FY 2010	% change, FY 2009-FY 2010	FY 2011	% change, FY 2010-FY 2011
General Revenue	\$17,180,957	\$21,450,530	24.9%	\$21,450,530	0%
General Services	\$183,377	\$240,000	30.8%	\$240,000	0%
TOTAL	\$17,364,334	\$21,690,530	24.9%	\$21,690,530	0%

*FY 2009 figures represent actual expenditures.

Budget Planning and Management Commission

The budget creates a six-member Budget Planning and Management Commission to complete a study and make recommendations addressing a strategy for balancing the state budget for the FY 2012-FY 2013 biennium. The Commission is to submit a report of its recommendations to the General Assembly and the Governor no later than November 30, 2010. The budget requires the staff of LSC to provide technical, professional, and clerical support for the Commission.

Legislative Commission on the Education and Preservation of State History

The budget creates a nine-member Ohio Legislative Commission on the Education and Preservation of State History to review the overall delivery of services and instruction on Ohio's history by organizations that have individually received state funding of at least \$1.0 million in the previous two biennia. The Commission is to make efficiency and best-practice recommendations regarding the organizations and identify alternative public and private funding sources to support the organizations. The Commission is to submit a report of its recommendations to the General Assembly and the Governor no later than July 1, 2010. The budget requires the staff of LSC to provide technical and professional support for the Commission.

ANALYSIS OF ENACTED BUDGET

This section provides an analysis of the funding for each appropriation item in LSC's budget. The following table shows the appropriation in each fiscal year of the biennium.

Appropriations for the Legislative Service Commission				
Fund	ALI and Name		FY 2010	FY 2011
General Revenue Fund				
GRF	035321	Operating Expenses	\$15,117,700	\$15,117,700
GRF	035402	Legislative Interns	\$1,022,120	\$1,022,120
GRF	035405	Correctional Institution Inspection Committee	\$438,900	\$438,900
GRF	035407	Legislative Taskforce on Redistricting	\$750,000	\$750,000
GRF	035409	National Associations	\$460,560	\$460,560
GRF	035410	Legislative Information Systems	\$3,661,250	\$3,661,250
General Revenue Fund Subtotal			\$21,450,530	\$21,450,530
General Services Fund Group				
4100	035601	Sale of Publications	\$10,000	\$10,000
4F60	035603	Legislative Budget Services	\$200,000	\$200,000
5EF0	035607	Legislative Agency Telephone Usage	\$30,000	\$30,000
General Services Fund Group Subtotal			\$240,000	\$240,000
Total Funding: Legislative Service Commission			\$21,690,530	\$21,690,530

LSC's core services are funded primarily through items 035321, 035601, and 035603. As mentioned in the Overview section, two additional legislative agencies, the Correctional Institution Inspection Committee (CIIC) and Legislative Information Systems (LIS), receive funding through LSC's budget. This funding is provided through items 035405 and 035410. The legislative intern program is funded through item 035402. This funding pays interns who work for the General Assembly, Ohio Government Telecommunications, or LSC. The Legislative Taskforce on Redistricting, consisting of three members of each house of the General Assembly, assists the General Assembly in establishing Congressional districts and the Apportionment Board in establishing General Assembly districts. Funding for the Taskforce is provided in item 035407. Funding for Ohio's membership fees for a number of national associations, such as the National Conference of State Legislatures and the Council of State Governments, is provided through item 035409. Finally, item 035607 is used to reimburse LIS for the General Assembly's telephone usage. The budget codifies and renames Fund 5EF0, from which 035607 receives its appropriation, the Legislative

Agency Telephone Usage Fund and broadens the use of the fund to include the Joint Legislative Ethics Committee and any other legislative agency as determined by LSC.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

<i>Line Item Detail by Agency</i>			<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010 Appropriations</i>	<i>% Change FY09 - FY10</i>	<i>FY 2011 Appropriations</i>	<i>% Change FY10 - FY11</i>
Report For: Main Operating Appropriations Bill			Version: Enacted					
LSC Legislative Service Commission								
GRF	035321	Operating Expenses	\$ 12,774,140	\$ 13,042,547	\$ 15,117,700	15.91%	\$ 15,117,700	0.00%
GRF	035402	Legislative Interns	\$ 795,422	\$ 900,830	\$ 1,022,120	13.46%	\$ 1,022,120	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 398,279	\$ 399,359	\$ 438,900	9.90%	\$ 438,900	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$0	\$0	\$ 750,000	N/A	\$ 750,000	0.00%
GRF	035409	National Associations	\$ 460,560	\$ 10,500	\$ 460,560	4,286.29%	\$ 460,560	0.00%
GRF	035410	Legislative Information Systems	\$ 2,716,205	\$ 2,827,722	\$ 3,661,250	29.48%	\$ 3,661,250	0.00%
General Revenue Fund Total			\$ 17,144,606	\$ 17,180,957	\$ 21,450,530	24.85%	\$ 21,450,530	0.00%
4100	035601	Sale of Publications	\$ 8,128	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
4F60	035603	Legislative Budget Services	\$ 125,653	\$ 153,467	\$ 200,000	30.32%	\$ 200,000	0.00%
5EF0	035607	Legislative Agency Telephone Usage	\$ 20,085	\$ 29,909	\$ 30,000	0.30%	\$ 30,000	0.00%
General Services Fund Group Total			\$ 153,866	\$ 183,377	\$ 240,000	30.88%	\$ 240,000	0.00%
Legislative Service Commission Total			\$ 17,298,472	\$ 17,364,333	\$ 21,690,530	24.91%	\$ 21,690,530	0.00%