

LSC Greenbook

Analysis of the Enacted Budget

Joint Committee on Agency Rule Review

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ATTACHMENT:

Budget Spreadsheet By Line Item

Joint Committee on Agency Rule Review

- Funding for FY 2010 and FY 2011 a 17.3% increase over FY 2009
- Funded solely with GRF

OVERVIEW

Agency Overview

Created in 1977, the Joint Committee on Agency Rule Review (JCARR) is responsible for the oversight of proposed new, amended, and rescinded rules from certain state agencies, boards, and commissions. Those rule-making agencies are required to fully review and submit to JCARR each of their rules at least once every five years. The review process requires the agency to determine whether current rules should be maintained, amended, or rescinded.

JCARR is a ten-member joint legislative committee. The Speaker of the House of Representatives and the President of the Senate each appoint five members from their respective chambers to serve on the joint committee, with not more than three being from the same political party. In odd-numbered years, the chairperson is a house member of the joint committee appointed by the Speaker of the House; in even-numbered years, the chairperson is a senate member of the joint committee appointed by the President of the Senate. In FY 2009, JCARR had a staff of five full-time employees including an executive director, an assistant director, two rule analysts, and an administrative assistant.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Revenue	\$371,083	\$435,168	17.3%	\$435,168	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, JCARR is funded entirely with General Revenue Fund (GRF) money. The budget provides a 17.3% increase in FY 2010 over the FY 2009 level and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for JCARR.

Appropriations for the Joint Committee on Agency Rule Review				
Fund	ALI and Name		FY 2010	FY 2011
General Revenue Fund				
GRF	029321	Operating Expenses	\$435,168	\$435,168

Operating Expenses (029321)

Through this one line item, JCARR pays all of its operating expenses. The budget specifies that the Chief Administrative Officer for the House and the Clerk of the Senate will determine, by mutual agreement, which of them will act as JCARR's fiscal agent. As indicated earlier, the budget provides a 17.3% increase in FY 2010 over the FY 2009 funding level and flat funding for FY 2011. Personal Services is the biggest expense category for JCARR. In FY 2009, the allocation of JCARR's expenses was about 91% personal services; 8% supplies, maintenance, and equipment; and 1% purchased services. Over 10,100 rule actions were taken in FY 2009.

The budget provides that JCARR members be paid a per diem of \$150 for committee work on nonvoting session days and be reimbursed for necessary committee-related travel expenses. The budget also allows for the unexpended, unencumbered balance in GRF line item 029321, Operating Expenses, at the end of one fiscal year to be reappropriated to the same line item for the following fiscal year.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
JCR Joint Committee on Agency Rule Review								
GRF	029321	Operating Expenses	\$ 369,904	\$ 371,083	\$ 435,168	17.27%	\$ 435,168	0.00%
General Revenue Fund Total			\$ 369,904	\$ 371,083	\$ 435,168	17.27%	\$ 435,168	0.00%
Joint Committee on Agency Rule Review Total			\$ 369,904	\$ 371,083	\$ 435,168	17.27%	\$ 435,168	0.00%