

LSC Greenbook

Analysis of the Enacted Budget

State Dental Board

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August 2009

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Dental Board

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 an 8.1% decrease from FY 2009

OVERVIEW

Agency Overview

The State Dental Board was established in 1892. The Board issues licenses to dentists and dental hygienists and assistants. The Board also issues a variety of certificates and permits related to the practice of dentistry. The Board sets standards for training, ethics, and the practice of dentistry and dental hygiene. The Board investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among its licensees and certificate holders.

The Board's governing authority consists of 13 members appointed by the Governor, including nine dentists, three dental hygienists, and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the 13-member governing authority. Including the Executive Director, in FY 2009 the Board had 15 full-time employees

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$1,534,539	\$1,409,944	(8.1%)	\$1,409,944	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides an 8.1% decrease in FY 2010 from the FY 2009 funding level, and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Dental Board.

Appropriations for the State Dental Board				
Fund	ALI and Name		FY 2010	FY 2011
General Services Fund Group				
4K90	880609	Operating Expenses	\$1,409,944	\$1,409,944

Operating Expenses (880609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides an 8.1% decrease in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 77% personal services, 17% supplies and maintenance, and 6% purchased services. More than 28,200 licenses issued by the Board are currently active.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
DEN Ohio State Dental Board								
4K90	880609	Operating Expenses	\$ 1,409,944	\$ 1,534,539	\$ 1,409,944	-8.12%	\$ 1,409,944	0.00%
General Services Fund Group Total			\$ 1,409,944	\$ 1,534,539	\$ 1,409,944	-8.12%	\$ 1,409,944	0.00%
Ohio State Dental Board Total			\$ 1,409,944	\$ 1,534,539	\$ 1,409,944	-8.12%	\$ 1,409,944	0.00%