

Fiscal Note & Local Impact Statement

127th General Assembly of Ohio

Ohio Legislative Service Commission
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✧ Internet Web Site: <http://www.lsc.state.oh.us/>

BILL: **H.B. 496** DATE: **March 6, 2008**

STATUS: **As Reported by House Finance & Appropriations** SPONSOR: **Rep. Hottinger**

LOCAL IMPACT STATEMENT REQUIRED: **No — Not required for budget bills**

CONTENTS: **To make capital reappropriations and new capital appropriations for the FY 2009 – FY 2010 biennium**

State Fiscal Analysis

- **New Capital Appropriations.** The bill appropriates \$144.5 million in capital funds to the Public Works Commission for the FY 2009 – FY 2010 biennium. These new capital appropriations are summarized in Table 1.

Table 1: FY 2009 – FY 2010 New Capital Appropriations Public Works Commission		
Fund Code	Fund Name	Amount
7038	State Capital Improvements Fund	\$120,000,000
7040	State Capital Improvements Revolving Loan Fund	\$24,500,000
Total New Capital Appropriations		\$144,500,000

- **Capital Reappropriations.** The bill reappropriates approximately \$5.85 billion in capital funds for the FY 2009 – FY 2010 biennium. This amount represents an estimate of available moneys on July 1, 2008. Generally, the actual reappropriation will be equal to the actual moneys available on July 1, 2008. These capital reappropriations are summarized in the following two tables starting on the following page. Table 2 presents the estimated amounts by fund. Table 3 presents the estimated amounts by fund and agency.



Table 2: FY 2009 – FY 2010 Reappropriations by Fund		
Fund Code	Fund Name	Amount
GRF	General Revenue Fund	\$888,900
7015	Wildlife Fund	\$10,195,636
7021	Public School Building Fund	\$207,220,079
7036	Highway Safety Fund	\$3,753,100
7086	Waterways Safety Fund	\$17,233,527
2080	Underground Parking Garage Operating Fund	\$746,211
3190	Nursing Home – Federal Fund	\$2,697,500
3420	Army National Guard Service Contract Fund	\$216,544
4A90	Special Administrative Fund	\$16,931,957
5U80	Community Match Armories Fund	\$3,065,184
5460	State Fire Marshal Fund	\$3,787,120
6040	Veterans' Home Improvement Fund	\$1,177,424
N087	Education Facilities Trust Fund	\$263,130,975
7003	Clean Ohio Revitalization Fund	\$47,065,737
7012	Job Ready Site Development Fund	\$33,521,501
7025	Highway Safety Building Fund	\$2,072,186
7026	Administrative Building Fund	\$101,617,431
7027	Adult Correctional Building Fund	\$114,657,812
7028	Juvenile Correctional Building Fund	\$35,230,069
7030	Cultural and Sports Facilities Building Fund	\$64,803,882
7031	Ohio Parks and Natural Resources Fund	\$40,742,798
7032	School Building Program Assistance Fund	\$3,611,873,688
7033	Mental Health Facilities Improvement Fund	\$43,684,415
7034	Higher Education Improvement Fund	\$828,056,976
7035	Parks and Recreation Improvement Fund	\$54,929,495
7038	State Capital Improvements Fund	\$238,529,150
7040	State Capital Improvements Revolving Loan Fund	\$59,867,071
7056	Clean Ohio Conservation Fund	\$33,390,829
7057	Clean Ohio Agricultural Easement Fund	\$6,436,013
7061	Clean Ohio Trail Fund	\$600,443
Total Reappropriations, All Funds		\$5,848,123,653

Table 3: FY 2009 – FY 2010 Reappropriations by Fund and Agency

Fund Code	Fund Name/Agency	Amount
GRF	General Revenue Fund	\$888,900
	<i>Department of Administrative Services</i>	\$888,900
7015	Wildlife Fund	\$10,195,636
	<i>Department of Natural Resources</i>	\$10,195,636
7021	Public School Building Fund	\$207,220,079
	<i>School Facilities Commission</i>	\$207,220,079
7036	Highway Safety Fund	\$3,753,100
	<i>Department of Public Safety</i>	\$3,753,100
7086	Waterways Safety Fund	\$17,233,527
	<i>Department of Natural Resources</i>	\$17,233,527
2080	Underground Parking Garage Operating Fund	\$746,211
	<i>Capital Square Review and Advisory Board</i>	\$746,211
3190	Nursing Home – Federal Fund	\$2,697,500
	<i>Ohio Veterans' Home</i>	\$2,697,500
3420	Army National Guard Service Contract Fund	\$216,544
	<i>Adjutant General</i>	\$216,544
4A90	Special Administrative Fund	\$16,931,957
	<i>Department of Job and Family Services</i>	\$16,931,957
5U80	Community Match Armories Fund	\$3,065,184
	<i>Adjutant General</i>	\$3,065,184
5460	State Fire Marshal Fund	\$3,787,120
	<i>Department of Commerce</i>	\$3,787,120
6040	Veterans' Home Improvement Fund	\$1,177,424
	<i>Ohio Veterans' Home</i>	\$1,177,424
N087	Education Facilities Trust Fund	\$263,130,975
	<i>School Facilities Commission</i>	\$263,130,975
7003	Clean Ohio Revitalization Fund	\$47,065,737
	<i>Department of Development</i>	\$47,065,737
7012	Job Ready Site Development Fund	\$33,521,501
	<i>Department of Development</i>	\$33,521,501
7025	Highway Safety Building Fund	\$2,072,186
	<i>Department of Public Safety</i>	\$2,072,186
7026	Administrative Building Fund	\$101,617,431
	<i>Adjutant General</i>	\$10,891,493
	<i>Department of Administrative Services</i>	\$45,084,950
	<i>Department of Agriculture</i>	\$11,893,076
	<i>Capitol Square Review and Advisory Board</i>	\$1,127,272
	<i>Expositions Commission</i>	\$19,786,431

Table 3: FY 2009 – FY 2010 Reappropriations by Fund and Agency

Fund Code	Fund Name/Agency	Amount
7026 cont.	<i>Department of Natural Resources</i>	\$5,669,801
	<i>Department of Public Safety</i>	\$2,162,208
	<i>School for the Blind</i>	\$2,944,533
	<i>School for the Deaf</i>	\$2,057,667
7027	Adult Correctional Building Fund	\$114,657,812
	<i>Department of Rehabilitation and Correction</i>	\$114,657,812
	<i>Statewide and Central Office Projects</i>	\$99,700,673
	<i>Chillicothe Correctional Institution</i>	\$573,891
	<i>Correctional Reception Center</i>	\$94,367
	<i>Correctional Medical Center</i>	\$15,003
	<i>Corrections Training Academy</i>	\$934,820
	<i>Dayton Correctional Institution</i>	\$775,211
	<i>Franklin Pre-Release Center</i>	\$16,188
	<i>Grafton Correctional Institution</i>	\$120,086
	<i>Hocking Correctional Institution</i>	\$15,217
	<i>Lebanon Correctional Institution</i>	\$2,165,137
	<i>Lima Correctional Institution</i>	\$231,402
	<i>London Correctional Institution</i>	\$258,608
	<i>Lorain Correctional Institution</i>	\$1,200
	<i>Madison Correctional Institution</i>	\$1,500
	<i>Mansfield Correctional Institution</i>	\$243,289
	<i>Marion Correctional Institution</i>	\$1,037,279
	<i>Montgomery Pre-Release and Education Center</i>	\$36,955
	<i>Northeast Pre-Release Center</i>	\$8,175
	<i>Oakwood Correctional Institution</i>	\$39,109
	<i>Ohio Reformatory for Women</i>	\$3,295,795
	<i>Ohio State Penitentiary</i>	\$116,964
	<i>Pickaway Correctional Institution</i>	\$3,840,072
	<i>Richland Correctional Institution</i>	\$30,836
	<i>Ross Correctional Institution</i>	\$148,378
	<i>Southeastern Correctional Institution</i>	\$596,376
	<i>Southern Ohio Correctional Facility</i>	\$167,553
	<i>Toledo Correctional Institution</i>	\$140,709
	<i>Trumbull Correctional Institution</i>	\$12,699
	<i>Warren Correctional Institution</i>	\$40,320
7028	Juvenile Correctional Building Fund	\$35,230,069
	<i>Department of Youth Services</i>	\$35,230,069

Table 3: FY 2009 – FY 2010 Reappropriations by Fund and Agency

Fund Code	Fund Name/Agency	Amount
7030	Cultural and Sports Facilities Building Fund	\$64,803,882
	<i>Cultural Facilities Commission</i>	\$64,803,882
7031	Ohio Parks and Natural Resources Fund	\$40,742,798
	<i>Department of Natural Resources</i>	\$40,742,798
	<i>Statewide and Local Projects</i>	\$30,623,981
	<i>Forestry</i>	\$18,650
	<i>Natural Areas and Preserves</i>	\$482,556
	<i>Parks and Recreation</i>	\$6,448,548
	<i>Soil and Water Conservation</i>	\$75,000
	<i>Water</i>	\$3,094,063
7032	School Building Program Assistance Fund	\$3,611,873,688
	<i>School Facilities Commission</i>	\$3,611,873,688
7033	Mental Health Facilities Improvement Fund	\$43,684,415
	<i>Department of Alcohol and Drug Addiction Services</i>	\$975,762
	<i>Department of Mental Health</i>	\$31,816,101
	<i>Department of Mental Retardation and Developmental Disabilities</i>	\$10,892,552
	<i>Statewide and Central Office Projects</i>	\$10,420,964
	<i>Cambridge Developmental Center</i>	\$51,896
	<i>Columbus Developmental Center</i>	\$8,162
	<i>Gallipolis Developmental Center</i>	\$26,722
	<i>Montgomery Developmental Center</i>	\$43,634
	<i>Mt. Vernon Developmental Center</i>	\$160,353
	<i>Northwest Ohio Developmental Center</i>	\$19,706
	<i>Southwest Ohio Developmental Center</i>	\$41,541
	<i>Tiffin Developmental Center</i>	\$40,362
	<i>Warrensville Developmental Center</i>	\$54,812
	<i>Youngstown Developmental Center</i>	\$24,400
7034	Higher Education Improvement Fund	\$828,056,976
	<i>eTech Ohio</i>	\$1,670,356
	<i>Board of Regents</i>	\$120,416,614
	<i>University of Akron</i>	\$32,413,367
	<i>Bowling Green State University</i>	\$60,551,875
	<i>Central State University</i>	\$11,690,662
	<i>University of Cincinnati</i>	\$17,796,904
	<i>Cleveland State University</i>	\$57,390,791
	<i>Kent State University</i>	\$35,159,185
	<i>Miami University</i>	\$23,601,761
	<i>Ohio State University</i>	\$200,348,78

Table 3: FY 2009 – FY 2010 Reappropriations by Fund and Agency

Fund Code	Fund Name/Agency	Amount
7034 cont.	<i>Ohio University</i>	\$20,445,317
	<i>Shawnee State University</i>	\$4,940,790
	<i>University of Toledo</i>	\$56,529,993
	<i>Wright State University</i>	\$25,777,964
	<i>Youngstown State University</i>	\$15,738,074
	<i>Medical University of Ohio</i>	\$3,898,016
	<i>Northeastern Ohio Universities College of Medicine</i>	\$2,081,884
	<i>Case Western Reserve University</i>	\$5,032,672
	<i>Cincinnati State Technical and Community College</i>	\$2,292,358
	<i>Clark State Community College</i>	\$2,334,175
	<i>Columbus State Community College</i>	\$27,175,437
	<i>Cuyahoga Community College</i>	\$29,163,836
	<i>Edison State Community College</i>	\$1,140,242
	<i>Jefferson Community College</i>	\$1,580,089
	<i>Lakeland Community College</i>	\$9,119,260
	<i>Lorain County Community College</i>	\$4,827,946
	<i>Northwest State Community College</i>	\$1,330,005
	<i>Owens Community College</i>	\$16,017,527
	<i>Rio Grande Community College</i>	\$2,071,201
	<i>Sinclair Community College</i>	\$4,164,437
	<i>Southern State Community College</i>	\$1,283,667
	<i>Terra State Community College</i>	\$3,774,259
	<i>Washington State Community College</i>	\$1,069,911
	<i>Belmont Technical College</i>	\$802,906
	<i>Central Ohio Technical College</i>	\$2,017,245
	<i>Hocking Technical College</i>	\$3,997,057
	<i>James Rhodes State College</i>	\$4,370,311
	<i>Zane State College</i>	\$1,468,613
	<i>Marion Technical College</i>	\$3,731,107
	<i>North Central Technical College</i>	\$3,409,217
	<i>Stark Technical College</i>	\$5,431,159
7035	Parks and Recreation Improvement Fund	\$54,929,495
	<i>Department of Natural Resources</i>	\$54,929,495
7038	State Capital Improvements Fund	\$238,529,150
	<i>Public Works Commission</i>	\$238,529,150
7040	State Capital Improvements Revolving Loan Fund	\$59,867,071
	<i>Public Works Commission</i>	\$59,867,071

Table 3: FY 2009 – FY 2010 Reappropriations by Fund and Agency		
Fund Code	Fund Name/Agency	Amount
7056	Clean Ohio Conservation Fund	\$33,390,829
	<i>Public Works Commission</i>	\$33,390,829
7057	Clean Ohio Agricultural Easement Fund	\$6,436,013
	<i>Department of Agriculture</i>	\$6,436,013
7061	Clean Ohio Trail Fund	\$600,443
	<i>Department of Natural Resources</i>	\$600,443
Total Reappropriations, All Funds		\$5,848,123,653

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