

Ohio Public Defender Commission

Joseph Rogers, Senior Budget Analyst

- County reimbursement rate projected at around 25%
- Goal is to maintain legal services
- Civil legal aid on the rise

OVERVIEW

Duties and Responsibilities

The Ohio Public Defender Commission, which was created effective January 13, 1976, pursuant to Am. Sub. H.B. 164 of the 111th General Assembly, provides, supervises, and coordinates legal representation for persons who cannot afford to hire an attorney to represent that person in criminal court. Arguably, from a fiscal perspective, the Commission's most significant role is as administrator of the subsidy program that partially reimburses counties for indigent defense expenditures related to the operation of local public defender offices or the use of appointed counsel.

Other notable Commission activities include:

- Establishing the standards and guidelines for county public defenders and appointed counsel, including a maximum fee schedule, and supervising the compliance with these standards.
- Providing technical assistance to county public defenders and appointed counsel.
- Providing legal services to inmates at the state's correctional facilities, trial level representation in some capital cases, and appellate and post-appeals representation in capital and noncapital cases.
- Serving as a portal through which funds are transferred to the Ohio Legal Assistance Foundation (OLAF) for the purpose of providing financial assistance to legal aid societies throughout the state.

The Commission itself consists of nine appointed members. The Governor appoints five of the members, including the chair. The Supreme Court of Ohio appoints the other four members. To foster a nonpartisan structure, no more than five Commission members can be from one of the two major political parties. The Commission appoints a state public defender that maintains and administers the Office of the Ohio Public Defender. The Commission and the Office of the Public Defender share a common state budget.

County Indigent Defense Services Delivery Systems

In meeting the right to counsel obligations in criminal matters, each county has the option of: (1) establishing a county public defender system, (2) establishing a joint county public defender system, (3) adopting a schedule to pay private appointed counsel, (4) contracting with the state public defender, and (5) contracting with a nonprofit corporation. A county may use one or any combination of the above options, and, in point of fact, most opt to utilize county public defender offices or appointed counsel systems.

Agency in Brief

The statutory responsibilities performed by the Public Defender are financed primarily through the GRF. Also of note is the fact that an increasing portion of the Public Defender's total annual budget, in the range of 50%, is being used to provide statutorily mandated non-GRF support to legal aid societies through the Ohio Legal Assistance Foundation. The following table selectively summarizes Public Defender appropriations and staffing information.

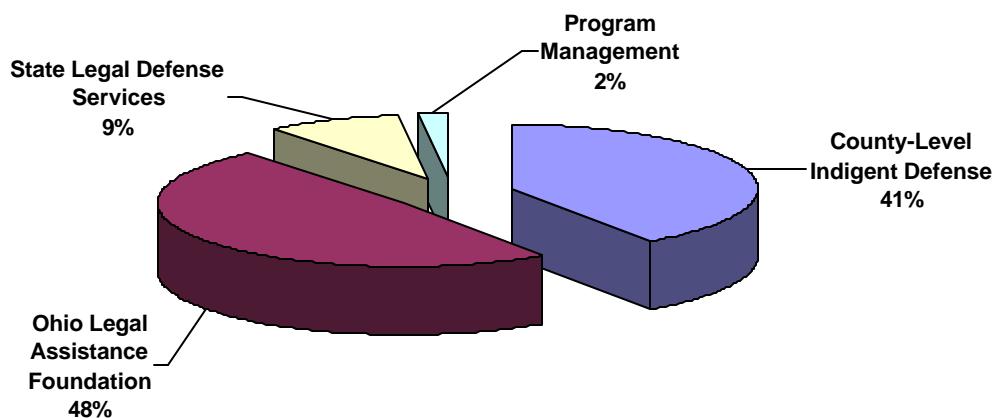
Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2008	2009	2008	2009	
127	\$38.08 million	\$38.05 million	\$82.58 million	\$82.77 million	Am. Sub. H.B. 119

*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 15, 2007. This figure includes 117 full-time permanent employees, but does not include appointed Commission members.

Expense by Program Series Summary

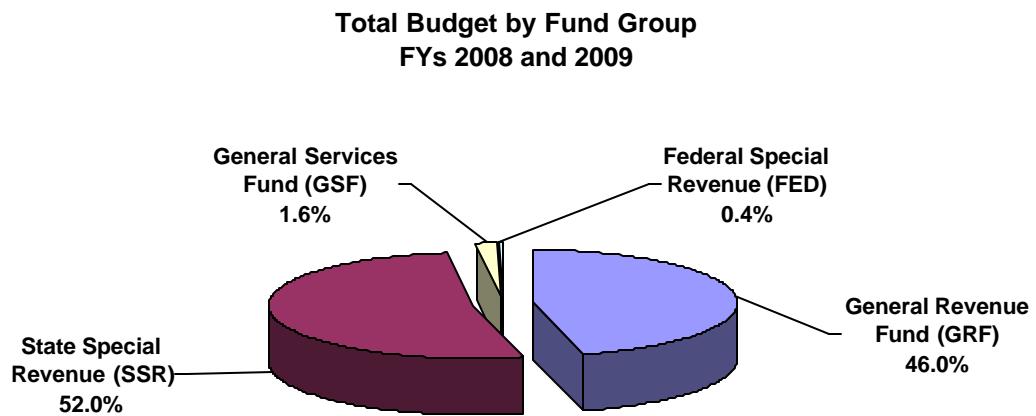
The pie chart immediately below shows the Public Defender's total appropriations (FYs 2008 and 2009) by program series. The Public Defender's budget is built around four program series that can be summarized as follows: (1) State Legal Defense Services, the purpose of which is to provide legal representation to indigent adults, juveniles, and incarcerated individuals in state and federal courts, (2) County-Level Indigent Defense, the purpose of which is to provide, facilitate, and improve the delivery of criminal defense services to indigent persons accused of crimes handled by common pleas, municipal, and county courts, (3) Ohio Legal Assistance Foundation, the purpose of which is to administer and fund the state's civil legal services program, and (4) Program Management, the purpose of which is to provide necessary support services common to most state agencies, including fiscal and accounting, personnel and training, and computer information systems.

**Total Budget by Program Series
FYs 2008 and 2009**



Expense by Fund Group Summary

The pie chart immediately below shows the Public Defender's total appropriations (FYs 2008 and 2009) by fund group.



ANALYSIS OF THE BUDGET

What follows is LSC fiscal staff's analysis of the Public Defender's enacted budget covering FYs 2008 and 2009. The presentation of that budget information is organized around the following four program series.

- ***Program Series 1: State Legal Defense Services***
- ***Program Series 2: County-Level Indigent Defense***
- ***Program Series 3: Ohio Legal Assistance Foundation***
- ***Program Series 4: Program Management***

Program Series

1: State Legal Defense Services

Purpose: Provides legal representation and services to indigent adults, juveniles, and incarcerated individuals in state and federal courts when Ohio law, the Ohio Constitution, or the U.S. Constitution requires representation

The following table shows the line items that are used to fund the State Legal Defense Services program series, as well as the enacted funding levels.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	019-321	Public Defender Administration	\$3,610	\$3,610
GRF	019-401	State Legal Defense Services	\$5,718,916	\$5,917,261
		General Revenue Fund Subtotal	\$5,722,526	\$5,920,871
General Services Fund				
101	019-602	Inmate Legal Assistance	\$33,338	\$34,638
407	109-604	County Representation	\$219,800	\$227,500
408	019-605	Client Payments	\$303,822	\$149,903
5CX	019-617	Civil Case Filing Fee	\$313,205	\$492,703
		General Services Fund Subtotal	\$870,165	\$904,744
Federal Special Revenue Fund				
3S8	019-608	Federal Representation	\$350,948	\$364,917
		Federal Special Revenue Fund Subtotal	\$350,948	\$364,917
Total Program Series Funding: State Legal Defense Services			\$6,943,639	\$7,190,532

This analysis focuses on the following specific programs within the State Legal Defense Services program series:

- ***Program 1.01: Appeals and Postconviction Representation***
- ***Program 1.02: Death Penalty Representation***
- ***Program 1.03: Intake and Prison Services***
- ***Program 1.04: Juvenile Legal Assistance***
- ***Program 1.05: Legal Resource Center***
- ***Program 1.06: Trial Services***
- ***Program 1.07: Investigation Services***

Program 1.01: Appeals and Postconviction Representation

Program Description: This program provides legal representation in state and federal courts to indigent persons who claim they are unlawfully incarcerated. Attorney staff, with the assistance of support staff, review the claims of unlawful incarceration of indigent persons to determine whether their claims have arguable merit. If arguable merit is present, attorney staff litigate the claim in the appropriate court. This program has nine staff attorneys and three supervising attorneys who provide representation in over 800 cases per year where the indigent claim unlawful incarceration.

Funding Source: (1) GRF, (2) all moneys collected by the state from defendants who were provided appointed counsel or a public defender and ordered to pay all or a portion of the costs of their defense, and (3) 20%, or \$5, of a nonrefundable \$25 application fee assessed certain indigent defendants or parties in juvenile court

Implication of the Budget: The enacted budget fully funds the Public Defender's requested amounts for this program, which should enable the Public Defender to continue providing FY 2007 levels of service in FYs 2008 and 2009.

The loss of attorney staff over time has led to reductions in the number of cases that can be handled under this program, and to longer delays in the delivery of existing services. Given that there are more than 49,000 prisoners incarcerated in Ohio, the Public Defender's attorneys are unable to provide representation to every inmate requesting assistance. This program area has a total of 12 staff attorneys; thus, the Public Defender has had to develop criteria for screening the number of petitions in order that they may focus scarce resources on those cases that have arguable merit. For example, legal representation is not provided to inmates who pleaded guilty and did not have a trial.

Program 1.02: Death Penalty Representation

Program Description: The purpose of this program is to: (1) provide competent legal counsel to indigent persons under the sentence of death, (2) assist private appointed attorneys in death penalty cases, and (3) support training seminars on death penalty law to help ensure that the state bar meets requirements imposed under Ohio Supreme Court Superintendence Rule 20.

Funding Source: (1) GRF, (2) 4% of filing fees collected by municipal courts, county courts, and courts of common pleas in each new civil action or proceeding, subject to exceptions on certain matters filed in the probate division of a court of common pleas, and forwarded to the state, and (3) partial reimbursement payments received from federal courts as a result of federal courts appointing the Commission to provide legal representation in federal habeas corpus death penalty cases

Implication of the Budget: The enacted budget fully funds the Public Defender's request for this program, all of which will be allocated toward maintaining FY 2007 levels of service in FYs 2008 and 2009. The Public Defender has striven to reduce program costs by seeking reimbursements from the courts for the cost of expert witnesses and reducing travel. The Public Defender considers this program its highest priority.

Of the program's 20 attorneys, 17 are available to work on capital appeals, postconviction, and habeas corpus cases. The remaining three attorneys focus on capital trial cases. The Public Defender is the counsel of record for roughly half of the inmates on death row. These attorneys not only provide counsel during the review of death penalty cases through the state courts, but also as those cases go through the federal habeas litigation process, which is complex and time consuming. Public Defender staff does not expect any decrease in the demand for capital case legal services.

Program 1.03: Intake and Prison Services

Program Description: This program consists of three units: (1) Intake, which fields calls, handles routine questions, and receives initial requests for legal representation, (2) Records Management, which opens new case files, gathers relevant documents, delivers the files to supervisors for attorney assignment, and generates statistical reports, and (3) Prison Legal Services, which provides legal advice to inmates at the three reception centers in Ohio's prison system. Incoming inmates receive an orientation, information regarding their legal rights, and an opportunity to speak with an attorney regarding their case. The program also provides representation in select parole revocation matters.

Funding Source: (1) GRF, (2) all moneys collected by the state from defendants who were provided appointed counsel or a public defender and ordered to pay all or a portion of the costs of their defense, (3) 20%, or \$5, of a nonrefundable \$25 application fee assessed certain indigent defendants or parties in juvenile court, (4) 4% of filing fees collected by municipal courts, county courts, and courts of common pleas in each new civil action or proceeding, subject to exceptions on certain matters filed in the probate division of a court of common pleas, and forwarded to the state, and (5) quarterly legal services payments transferred from the GRF maintenance budget of the Ohio Department of Rehabilitation and Correction's Marion Correctional Institution

Implication of the Budget: The enacted budget fully funds the Public Defender's request for this program, all of which will be allocated toward maintaining FY 2007 levels of service in FYs 2008 and 2009. The Public Defender should be able to provide orientation services to around 27,000 new inmates per year, as well as representation in certain parole revocation hearings in which the parolee is entitled to counsel. During FY 2006, the Public Defender provided representation in 1,926 parole board cases; a similar annual caseload is expected in FYs 2008 and 2009.

Program 1.04: Juvenile Legal Assistance

Program Description: The purpose of this program is to: (1) provide legal assistance and representation to juveniles who have been committed to the Department of Youth Services, and (2) coordinate and provide training to defense attorneys who handle juvenile work and provide legislative advocacy on right to counsel issues and other substantive issues involving children in the juvenile justice system.

Funding Source: GRF

Implication of the Budget: The enacted budget fully funds the Public Defender's request for this program, all of which will be allocated toward maintaining FY 2007 levels of service in FYs 2008 and 2009. At this point in time, all of the costs for this program are funded with GRF moneys.

Program 1.05: Legal Resource Center

Program Description: The purpose of this program is to support the Commission's Law Library, which is maintained pursuant to section 120.04(B)(1) of the Revised Code requiring the Public Defender to maintain an office equipped with a library of adequate size, considering the needs of the office and the accessibility of other libraries, and other necessary facilities and equipment.

Funding Source: GRF

Implication of the Budget: The enacted budget fully funds the Public Defender's request for this program, all of which will be allocated toward maintaining FY 2007 levels of service in FYs 2008 and 2009. As this program focuses on legal research, and because subscription based online services are

emphasized, the major factor that drives the cost of this program are publisher prices, which steadily increase every year. The collection of materials is continually evaluated to determine if lesser-used materials can be cancelled. That said, Public Defender staff believe it can no longer eliminate materials without compromising the service to the legal staff and clientele.

Program 1.06: Trial Services

Program Description: The purpose of this program is to provide direct representation and assistance to local counsel in trial level cases to indigent defendants throughout Ohio. Given that only three staff attorneys are available, representation is provided in a limited number of cases. Generally, the only times this program provides representation is when there are no local attorneys qualified to provide representation in a case.

Funding Source: (1) GRF, (2) moneys a county is required to pay the Public Defender for legal representation when the Public Defender is designated by the court or requested by a county public defender or joint county public defender to provide legal representation for an indigent person in certain cases, and (3) moneys a county is required to pay the Public Defender for 100% of the cost of investigation or mitigation services provided by the Public Defender to private appointed counsel or to a county or joint county public defender in certain cases

Implication of the Budget: During FY 2006, the Trial Services program provided representation or assistance in 121 cases, of which 32 were completed and 89 were pending at year's end. Given the enacted level of funding for this program, the Public Defender expects to provide a similar level of trial services in FYs 2008 and 2009.

Program 1.07: Investigation Services

Program Description: The Investigation Services Program provides: (1) both criminal and mitigation investigation services for Public Defender's staff attorneys on trial and appellate level death penalty and non-death penalty cases on behalf of indigent defendants in both adult and juvenile courts in Ohio, and (2) criminal and mitigation investigation services for county public defender attorneys and court appointed attorneys on death penalty and nondeath penalty cases on behalf of indigent defendants.

Funding Source: GRF

Implication of the Budget: Given the level of funding for this program in the enacted budget, Public Defender staff expect to maintain the program's FY 2007 service levels in FYs 2008 and 2009.

Program Series**2: County-Level Indigent Defense**

Purpose: To provide, facilitate, and improve the delivery of criminal defense services to indigent persons accused of crimes handled by common pleas, municipal, and county courts

The following table shows the line items that are used to fund the County-Level Indigent Defense program series, as well as the enacted funding levels.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	019-403	Multi-County: State Share	\$766,402	\$762,727
GRF	019-404	Trumbull County - State Share	\$244,816	\$243,650
GRF	019-405	Training Account	\$31,324	\$31,324
GRF	019-501	County Reimbursement	\$29,834,251	\$29,572,857
General Revenue Fund Subtotal			\$30,876,793	\$30,610,558
State Special Revenue Fund				
4C7	019-601	Multi-County: County Share	\$2,181,300	\$2,288,200
4X7	019-610	Trumbull County - County Share	\$696,800	\$731,000
State Special Revenue Fund Subtotal			\$2,878,100	\$3,019,200
Total Program Series Funding: County-Level Indigent Defense			\$33,754,893	\$33,629,758

This analysis focuses on the following specific programs within the County-Level Indigent Defense program series:

- **Program 2.01: Indigent Defense Reimbursement**
- **Program 2.02: Branch Offices**
- **Program 2.03: Pro Bono Training**

Program 2.01: Indigent Defense Reimbursement

Program Description: Under this program, the Public Defender subsidizes counties for the cost of providing counsel to indigent persons in criminal and juvenile matters pursuant to the requirements of sections 120.18, 120.28, and 120.33 through 120.35 of the Revised Code. The Revised Code stipulates that the Public Defender shall reimburse the counties 50% of the costs of operating their local indigent defense systems, unless the legislature appropriates less funding than needed to reimburse at 50%, in which case each county receives a reduced share.

Funding Source: GRF

Implication of the Budget: The enacted budget appropriates \$29.8 million in FY 2008 and \$29.6 million in FY 2009 for this program, which is about \$1.1 million less than what the Public Defender initially requested in each fiscal year. This level of funding is not expected to allow the Public Defender to reimburse counties at the FY 2007 level of 28% of their annual cost of providing indigent defense legal services. The enacted level of funding corresponds to a reimbursement rate of about 25% in FY 2008 and 24% in FY 2009. The Public Defender's fiscal staff has calculated that it would need additional GRF funding in the amount of \$30,065,731 in FY 2008 and \$33,694,566 in FY 2009 to reimburse counties for the full 50% of their annual cost of providing indigent defense legal services.

Also of note is a temporary law provision associated with the enacted budget of The Judiciary/Supreme Court that requires the transfer of the total FY 2008 unencumbered appropriations in GRF line item 005-321, Operating Expenses - Judiciary/Supreme Court, to FY 2009 and appropriates the transferred amount to the Public Defender's GRF line item 019-501, County Reimbursement, in FY 2009.

Program 2.02: Branch Offices

Program Description: Under the Branch Offices program, the Public Defender provides local indigent defense services as an alternative to traditional appointed counsel or county public defender offices. The Public Defender currently operates two such offices, referred to as the Trumbull County and the Multi-County Offices, respectively. The Trumbull County Branch Office, established in FY 1985, provides local indigent defense services for Trumbull County. The Multi-County Branch Office provides local indigent defense services to ten counties in the south and southeastern part of Ohio. The ten counties are Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington, with public defender offices located in Athens, Ross, and Washington counties. The Multi-County Branch Office was established in January 1991. These state public defender-operated offices are authorized under section 120.04(C)(7) of the Revised Code.

Funding Source: (1) GRF, (2) payments from ten counties in south and southeastern Ohio for their portion of the costs of operating the Commission's Multi-County Branch Office, and (3) payments from Trumbull County for their portion of the costs of operating the Commission's Trumbull County Branch Office

Implication of the Budget: Although the branch office systems operate as an alternative to traditional public defender offices and appointed counsel systems, these operations are still affected by changes in state funding just like the direct indigent defense reimbursement system. As the level of state funding decreases, the state share of the branch office systems declines proportionate to the state reimbursement rate. For the FY 2008 - 2009 biennium, given the level of enacted funding for this program, the rate of state support for the branch offices will drop to 25% in FY 2008 and 24% in FY 2009.

Program 2.03: Pro Bono Training

Program Description: Under the Public Defender's Pro Bono Training program, it contracts with private and non-profit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law. The Public Defender pays the seminar companies a fee for each attorney who attends a seminar under the program. The seminar companies presently charge \$125 per attorney for a regular one-day seminar and \$250 per attorney for the two-day Rule 20 seminars.

Funding Source: GRF

Implication of the Budget: The enacted FY 2008 and FY 2009 appropriations are identical to the program's estimated FY 2007 expenditure of \$31,324. All things being equal, this would allow the same number of attorneys to be trained, depending, of course, on whether the fees charged by seminar providers will change over the course of the next two years. There is no staff associated with this program.

Program Series**3: Ohio Legal Assistance Foundation**

Purpose: To administer and fund the state's civil legal services program

The following table shows the single line item that is used to fund the Ohio Legal Assistance Foundation program series, as well as the enacted funding levels.

Fund	ALI	Title	FY 2008	FY 2009
State Special Revenue Fund				
574	019-606	Civil Legal Aid	\$39,993,881	\$39,993,619
		State Special Revenue Fund Subtotal	\$39,993,881	\$39,993,619
		Total Program Series Funding: Ohio Legal Assistance Foundation	\$39,993,881	\$39,993,619

The Ohio Legal Assistance Foundation program series only contains one program as noted below. A relatively brief discussion of that program then follows.

■ **Program 3.01: Ohio Legal Assistance Foundation**

Program 3.01: Ohio Legal Assistance Foundation

Program Description: The Ohio Legal Assistance Foundation (OLAF) is a nonprofit entity, created by statute, and charged with administering state funds for Ohio's legal aid societies. The Foundation, established by Am. Sub. H.B. 152 of the 120th General Assembly, effective July 1993, develops financial support and solicits financial contributions for use in providing assistance to Ohio's legal aid societies. Moneys from four dedicated funding sources are deposited in Fund 574 and are then passed through the Public Defender to the Foundation. The Foundation then administers payments to nonprofit legal aid societies that provide legal representation to indigent persons in civil cases. These payments are distributed to legal aid societies throughout the state pursuant to a statutory formula based on poverty population. Every county is served by one or more legal aid societies.

Funding Source: (1) Interest-bearing trust accounts established and maintained by attorneys, law firms, or legal professional associations pursuant to sections 4705.09 and 4705.10 of the Revised Code, (2) interest-bearing trust accounts established and maintained by title insurance agents or title insurance companies pursuant to section 3953.231 of the Revised Code, (3) additional filing fees collected by municipal, county, and common pleas courts on each new civil action or proceeding pursuant to sections 1901.26, 1907.24, and 2303.201 of the Revised Code, and (4) gifts, bequests, donations, contributions, and income from investments

Implication of the Budget: The enacted budget fully funds the Public Defender's requested annual appropriation levels for the Ohio Legal Assistance Foundation program series. This essentially means that around \$40 million in each of FYs 2008 and 2009 was appropriated, and will be disbursed, for the purpose of supporting the state's legal aid societies.

Prior to FY 2006, of the remaining portion of each fiscal year's appropriation for line item 019-606, Civil Legal Aid, 4.5% was reserved for the Ohio Legal Assistance Foundation (OLAF) to pay for the actual, reasonable costs in administering the program. As a result of a statutory change contained in Am. Sub. H.B. 66, the main operating appropriations act for the 126th General Assembly, OLAF is now permitted to keep an additional 15% of the revenues credited to the fund. Under current law, then, this 15% is combined with the 4.5% that was previously used to administer the program, and this combined

amount is then transferred to an entirely different fund, the Legal Assistance Foundation Fund, which is not a fund of the state treasury, but rather a private fund under OLAF's custody and control.

Pursuant to division (D)(1)(c) of section 120.53 and division (A) of section 120.521 of the Revised Code, the 15% set aside is used to: (1) actively solicit and accept gifts, bequests, donations, and contributions for use in providing financial assistance to legal aid societies, (2) enhance or improve the delivery of civil legal services to indigents; and (3) operate the foundation. In each of FYs 2008 and 2009, approximately \$7.5 million, or 19.5%, of the civil legal aid revenues will be transferred to the Legal Assistance Foundation Fund. An additional \$6,119 in FY 2008 and \$6,381 in FY 2009 will be charged as administrative costs borne by the Public Defender for salaries and telephone expenses associated with managing Foundation activities.

Program Series

4: Program Management

Purpose: To provide quality support services that are responsive to the Public Defender's needs, goals, and objectives

The following table shows the line items that are used to fund the Program Management program series, as well as the enacted funding levels.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	019-321	Public Defender Administration	\$1,283,794	\$1,311,540
GRF	019-401	State Legal Defense Services	\$195,107	\$203,331
		General Revenue Fund Subtotal	\$1,478,901	\$1,514,871
State Special Revenue Fund				
574	019-606	Civil Legal Aid	\$6,119	\$6,381
		State Special Revenue Fund Subtotal	\$6,119	\$6,381
General Services Fund				
5CX	019-617	Civil Case Filing Fee	\$96,032	\$105,697
408	019-605	Client Payments	\$307,715	\$326,857
		General Services Fund Subtotal	\$403,747	\$432,554
		Total Program Series Funding: Program Management	\$1,888,767	\$1,953,806

The Program Management program series only contains one program as noted below. A relatively brief discussion of that program then follows.

■ *Program 4.01: Program Management*

Program 4.01: Program Management

Program Description: This program encompasses the Public Defender's Administrative Division, which provides the necessary services common to most state agencies, including fiscal and accounting, personnel and training, computer information systems, purchasing, fleet management, and delivery. In addition, the Administrative Division also provides services specifically mandated by Chapter 120. of the Revised Code, including: collecting reimbursement from the counties for legal

services provided by the Public Defender, processing reimbursement to the counties for indigent defense programs, and producing educational seminars and conferences.

Funding Source: (1) GRF, (2) all moneys collected by the state from defendants who were provided appointed counsel or a public defender and ordered to pay all or a portion of the costs of their defense, (3) 20%, or \$5, of a nonrefundable \$25 application fee assessed certain indigent defendants or parties in juvenile court, (4) 4% of filing fees collected by municipal courts, county courts, and courts of common pleas in each new civil action or proceeding, subject to exceptions on certain matters filed in the probate division of a court of common pleas, and forwarded to the state, and (5) an amount the Public Defender is permitted to assess the Legal Aid Fund for the reasonable costs of administering the state's legal aid society law

Implication of the Budget: The enacted budget for the Program Management program series is slightly less than the amount that the Public Defender requested for the purpose of maintaining FY 2007 staffing and service levels over the course of the FY 2008 - 2009 biennium. As a result, actions to reduce planned expenditures may need to be taken, including the possible loss of an administrative position, either through a layoff or attrition should there be a retirement.

FY 2008 - 2009 Final Appropriation Amounts

All Fund Group

Line Item Detail by Agency			FY 2005:	FY 2006:	FY 2007 Adj.	FY 2008 Appropriations:	% Change 2007 to 2008:	FY 2009 Appropriations:	% Change 2008 to 2009:
Report For: Main Operating Appropriations Bill					Version: Enacted				
PUB Public Defender Commission, Ohio									
GRF 019-321	Public Defender Administration	\$ 1,256,539	\$ 1,289,281	\$ 1,262,438	\$ 1,287,404	1.98%	\$ 1,315,150	2.16%	
GRF 019-401	State Legal Defense Services	\$ 5,606,797	\$ 5,708,060	\$ 5,704,117	\$ 5,914,023	3.68%	\$ 6,120,592	3.49%	
GRF 019-403	Multi-County: State Share	\$ 830,225	\$ 733,006	\$ 823,621	\$ 766,402	-6.95%	\$ 762,727	-0.48%	
GRF 019-404	Trumbull County - State Share	\$ 268,211	\$ 240,321	\$ 256,380	\$ 244,816	-4.51%	\$ 243,650	-0.48%	
GRF 019-405	Training Account	\$ 31,050	\$ 29,745	\$ 31,324	\$ 31,324	0.00%	\$ 31,324	0.00%	
GRF 019-501	County Reimbursement	\$ 30,618,206	\$ 30,060,000	\$ 30,000,000	\$ 29,834,251	-0.55%	\$ 29,572,857	-0.88%	
GRF 019-503	County Reimbursement - Capital Cases	\$ 726,000	----	\$ 0	\$ 0	N/A	\$ 0	N/A	
GRF 019-504	Reimbursement: Mandate Assistance	\$ 1,147,719	\$ 620,491	\$ 0	\$ 0	N/A	\$ 0	N/A	
General Revenue Fund Total			\$ 40,484,748	\$ 38,680,903	\$ 38,077,880	\$ 38,078,220	0.00%	\$ 38,046,300	-0.08%
101 019-602	Inmate Legal Assistance	\$ 51,153	\$ 50,078	\$ 32,338	\$ 33,338	3.09%	\$ 34,638	3.90%	
406 019-603	Training and Publications	----	----	\$ 16,000	\$ 0	-100.00%	\$ 0	N/A	
407 019-604	County Representation	\$ 94,723	\$ 167,176	\$ 188,810	\$ 219,800	16.41%	\$ 227,500	3.50%	
408 019-605	Client Payments	\$ 161,096	\$ 197,701	\$ 650,966	\$ 611,537	-6.06%	\$ 476,760	-22.04%	
5CX 019-617	Civil Case Filing Fee	----	\$ 10,830	\$ 556,800	\$ 409,237	-26.50%	\$ 598,400	46.22%	
General Services Fund Group Total			\$ 306,972	\$ 425,785	\$ 1,444,914	\$ 1,273,912	-11.83%	\$ 1,337,298	4.98%
3S8 019-608	Federal Representation	\$ 309,259	\$ 305,784	\$ 315,287	\$ 350,948	11.31%	\$ 364,917	3.98%	
Federal Special Revenue Fund Group Total			\$ 309,259	\$ 305,784	\$ 315,287	\$ 350,948	11.31%	\$ 364,917	3.98%
4C7 019-601	Multi-County: County Share	\$ 1,762,114	\$ 1,962,234	\$ 2,104,368	\$ 2,181,300	3.66%	\$ 2,288,200	4.90%	
4X7 019-610	Trumbull County - County Share	\$ 583,325	\$ 624,033	\$ 665,860	\$ 696,800	4.65%	\$ 731,000	4.91%	
574 019-606	Civil Legal Aid	\$ 14,417,013	\$ 22,421,963	\$ 52,000,000	\$ 40,000,000	-23.08%	\$ 40,000,000	0.00%	
State Special Revenue Fund Group Total			\$ 16,762,453	\$ 25,008,230	\$ 54,770,228	\$ 42,878,100	-21.71%	\$ 43,019,200	0.33%
Public Defender Commission, Ohio Total			\$ 57,863,431	\$ 64,420,703	\$ 94,608,309	\$ 82,581,180	-12.71%	\$ 82,767,715	0.23%